

SUNYANI MUNICIPAL ASSEMBLY

ANNUAL PROGRESS REPORT ON IMPLEMENTATION OF 2020 COMPOSITE ANNUAL ACTION PLAN

JANUARY- DECEMBER, 2020

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LIST OF ABBREVIATION

APR	-	Annual Progress Report
BAC	-	Business Advisory Centre
DACF	-	District Assembly Common Fund
GETFUND	-	Ghana Education Trust Fund
IGF	-	Internal Generated Fund
ITN	-	Insecticide Treated Net
SHS	-	Senior High School
JHS	-	Junior High School
LED	-	Local Economic Development
M & E	-	Monitoring and Evaluation
MDA'S	-	Ministries, Departments and Agencies
MLGRD	-	Ministry of Local Government and Rural Development
MOFA	-	Ministry of Food and Agriculture
MPCU	-	Municipal Planning Co-ordinating Unit
MTDP	-	Medium Term Development Plan
NDPC	-	National Development Planning Commission
NHIS	-	National Health Insurance Scheme
YEA	-	Youth Employment Agency
PLWHA	-	People Living with HIV/AIDS
RPCU	-	Regional Planning Co-ordinating Unit
SME'S	-	Small Medium Scale Enterprise
DCACT	-	District Chamber of Agricultural Commerce and Technology
PM &E	-	Participatory Monitoring and Evaluation
NABCO	-	Nation Builders Corps
COVID-19	-	Coronavirus

CHAPTER ONE

INTRODUCTION

1.0 BACKGROUND

This Annual Progress Report (APR) for 2020 is a review of actions taken during the implementation of projects and programmes outlined in the Annual Action Plan for 2020 which was culled from the Municipal Medium Term Development Plan (2018-2021).

The report has been compiled from the results of the assessment of the indicators and targets adopted for the Monitoring and Evaluation of achievement of key projects and programmes interventions implemented in 2020.

The performance assessment was based on five dimension areas of the Agenda for Jobs namely:

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlements
- Governance, Corruption and Public Accountability
- Ghana and the International Community

1.1 KEY MONITORING AND EVALUATION OBJECTIVES

Monitoring and Evaluation is done to ensure improvement of services and informed decision making with participation of all stakeholders. It is important for Sunyani Municipal Assembly which is characterized by inadequate resources to meet all identified needs as envisage in the 6th Medium Term Development Plan (MTDP 2018-2021) which was prepared based on the **Coordinated Programme of Economic and Social Development Policies**.

Monitoring and Evaluation is done to monitor the implementation of the Medium Term Development Plan (2018 – 2021). This is to help institute an effective and efficient system for tracking the progress of programmes and projects in the Municipality and to generate reports to the National Development Planning Commission (NDPC) and other stakeholders through the Regional Planning Co-ordinating Unit (RPCU) of the Bono Regional Co-ordinating Council (RCC).

Monitoring and Evaluation reporting is to ascertain whether the Medium Term targets for 2020 have been met and also identify achievements, constraints and failures in 2020 so that improvements can be made to help achieve better impacts in the ensuing year.

It will also help to improve service delivery and influence allocation of resources in the Municipality. The last is to build Monitoring and Evaluation capacity within the Sunyani Municipal Assembly. This is because the staff are the ones involved in the Monitoring and Evaluation process.

1.2 Processes Involved and Difficulties Encountered

The Municipal Planning Co-ordinating Unit (MPCU) went through a number of activities during the preparing of the Annual Progress Report for 2020 which is also the Third year of implementation of the 6th MMTDP (2018-2021).

These activities included workshops and meetings to review the Municipal indicators, monitoring of development projects by Municipal Monitoring and Evaluation Team on quarterly basis, field visits which were interspersed with interactions with communities and other stakeholders through meetings, observations among others.

The Works Department undertook projects inspection on monthly basis. The Works Sub-Committee also undertook regular visits to project sites as part of their mandatory functions.

The difficulties encountered were as follows:

- (a) Delays in the release of funds especially the District Assemblies Common Fund (DACF)
- (b) Unplanned deductions from the Assembly's DACF allocation

1.3 STATUS OF IMPLEMENTATION OF MEDIUM TERM DEVELOPMENT PLAN (2018–2021)

The 2020 Annual Action Plan had a number of projects and programmes, which were earmarked for completion within the plan period. Some of projects and programmes completed, and others not completed due to poor cash flow as earlier mentioned.

All on-going projects and those with outstanding payments have been rolled over to the 2021 Annual Action Plan. Learning from experience, few but relevant projects/programmes not implemented in 2020 have also been rolled over to the 2021 Annual Action Plan.

1.3.1 Summary of Achievements and Challenges with the implementation of the MMTDP

Sunyani Municipal Assembly planned to implement 90 projects and programmes from MMTDP during the year. Out of this, the Municipal Assembly was able to execute 86, which represented 95.6%. The implementation of these projects and programmes has contributed to the improvement of Economic and Social Development (Vulnerability, employment etc.), Environment, Infrastructure and Human Settlements, Governance, Corruption and Public Accountability and Ghana and the International Community.

The status of implementation of the Composite Annual Action Plan for 2020 indicated that, 90 activities planned to be implemented the Assembly was able to implement 86 which represented 95.6 %. The 95.6% was remarkable achievement since it improved socio-economic condition of

the citizens in the Municipality. The remaining 4.4% planned activities were not implemented due to financial constraints.

Table 1.1 Proportion of the MMTDP Implemented

Indicators	Baseline	Target	Actual
	2019	2020	2020
Percentage of the annual action plan's activities implemented	93.1%	100%	95.6%
Percentage completed	74.6%	87%	87.8%
Percentage of on-going interventions	18.5%	20%	12.2%
Percentage of interventions abandoned	-	-	-
Percentage of interventions yet to start	7%	4%	4.4%
Proportion of the overall medium-term development plan implemented	0.218	0.3	0.23

Source: MPCU, SMA, 2020

Table 1.2 Annual Action Plan Activities Implemented under the Agenda for Jobs Policy Framework

No.	Development Dimension	2020	
		Planned	Executed
1	Economic Development	19	18
2	Social Development	32	31
3	Environment, Infrastructure and Human Settlements	22	21

4	Governance, Corruption and Public Accountability	16	15
5	Ghana and the International Community	1	1
	Total	90	86

Source: MPCU, SMA, 2020

The challenges encountered during the implementation of Plan were as follows

- Delay in implementation of DACF projects due to Irregular release of funds from central Government
- Irregular release of Funds to monitor and evaluate projects and programmes.
- Inadequate logistics e.g. Vehicles to support MPCU for their constant monitoring and Evaluation.

1.3.2 The Municipal Assembly and the Annual Progress Report for 2020

The Municipal Assembly is privileged to have in place all Departments and other specialised agencies who facilitate the formulation, initiation and the implementation of programmes and projects in the Composite Annual Plan for 2020 to ensure that a provision of social services to the people are delivered on scheduled. The departments no doubt contributed immensely to the implementation of 2020 projects and programmes in the Annual Action Plan and preparation of the Annual Progress Report. Key departments and agencies in the Municipal Assembly that contributed to the preparation of the report were:

- Department of Social Welfare and Community Development
- Ghana Health Service
- Ghana Education Service
- Works Department

- Finance Department
- Agriculture Department
- Physical Planning Department
- Central Administration
- Department of Urban Roads
- National Commission for Civic Education
- Disaster Prevention
- Forestry Commission
- Nation Builders Corps (NABCO)
- Youth Employment Agency
- Land Valuation Division of Land Commission
- Information Service Department
- Ghana Statistical Service
- National Board Small Scale Industries

Though the departments did not receive enough budgetary allocations from Central Government to implement all the activities they managed to execute some activities in the 2020 Annual Action Plan.

1.3.3 Economic Development

This dimension specifically envisages sustaining the gains made in the implementation of the Economic development dimension of the Coordinated Programme of Economic and Social Development Policies at the local level.

At the local level, the poverty intervention being embarked by the Assembly was to improve revenue generation to deliver prompt social service such water and sanitation, education, and health to the people. In this intervention, the Assembly focused on Improving revenue generation by minimising leakages, setting targets, enhancing the skills of revenue collectors and strengthening stakeholder engagements

Sunyani for instance, is home to many small, micro, medium and large scale businesses. These businesses hold the key to the success of economic development of the municipality. Therefore, the Assembly engaged these businesses to address the challenges they face in respect of responsiveness to payment of tax or some of the items in the fee-fixing resolution.

The Assembly was of the opinion that when these organisations are engaged effectively enough, revenue will be adequately mobilised to support its programmes/projects implementation. The Assembly wish to enhance local economic development by creating employment avenues especially for women.

Table 1.3 Key Activities Implemented under Economic Development Dimension in 2020

Finance Department Activities

ITEM	ACTIVITIES	STATUS	REMARKS
1	Undertake revenue mobilization	Undertaken	Revenue mobilization achieved 82% of MA's target
2	Undertake Tax education on air waves and market places	Undertaken	Tax education on the radios/Information centres /Market places organised to increase revenue mobilisation
3	Procure value books	Undertaken	Value books procured
4	Revenue collectors sensitize on mobilization strategies	Undertaken	Revenue collectors sensitized to improve revenue mobilisation made up of 32 females and 6 males with the total of 46
5	Prepare Revenue Enhancement plan to boost revenue mobilisation	completed	Revenue Plan prepared to promote revenue generation

NBSSI-BAC Programmes

ITEM	ACTIVITIES	STATUS	REMARKS
6	Undertake skills training in Bead making under LED	Completed	23 females benefitted from the training.
7	Undertake skills training for women and youth in Fresh Yoghurt and Vanilla Custard Ice cream making	Completed	6 males and 14 females benefitted from training programme at Sunyani
8	Undertake Green Skills project for Ghana under LED	completed	372 Youth males, 670 Youth females, 342 Adult males and 663 Adult females 489 individuals have established Green businesses 17 groups have established Green Businesses
9	Undertake skills training in mushroom cultivation under LED	Completed	-4 males and 7 females benefitted mushroom cultivation at Osofokrom, Nkrankrom
10	Undertake skills training for women and youth in Fresh Yoghurt and Vanilla Custard Ice cream making	Completed	6 males and 14 females benefitted from training programme at Abesim

Source: MPCU, SMA, 2020

Works Department Programmes

ITEM	ACTIVITIES	STATUS	REMARKS
11	Construction of 4No. Markets Sheds at Adedase, Yawsae and Abesim	Completed	100% Completed
12	Construction of markets stores for women traders under LED at Abesim	On-going	Achieved 90% completion rate
13	Construction of Multi-storey Market Stores for women traders under LED at Nana Bosoma Market	On-going	Achieved 87% completion rate

Source: MPCU, SMA, 2020

Under this CPESDP dimension area, out of the 13 projects and programmes selected for implementation, 2 were on-going and 11 completed representing 84.6%. The projects were initiated to provide employment for the vulnerable women.

1.4 Agriculture programmes

Ghana's agricultural sector, which engages about 60% of the labour force, is dominated by subsistence small holders' farmers with weak linkages to industry and services. However, under the **Coordinated Programme of Economic and Social Development Policies**, the sector played a key role in achievement of its objectives due its potentials in the provision of employment and income generation.

The Municipality policy focus for the period centred on job creation and technical support to farmers

The under listed activities were undertaken during the year.

- 513 cocoyam, rice, cassava, maize farmers trained on GAPs, to improve seeds of maize rice, cocoyam and cassava on climate change effects, improved nutrition and seed made up of 247 males and 266 females.
- 13 AEAs trained on Value chain system made up of 20,169 males, 18,265 females to promote Planting for Food and Jobs.
- 1,476 farmers trained on animal diseases. Operating Vet clinic attended to 199,000 poultry on Newcastle, 153,000 gumboro, 56,000 fowl pox, 464 Dogs Rabies and 5 Cat Rabies diseases.
- 186 farmers trained on plant disease to prevent crops being affected with Fall Army worm and increase yield.
- Agric. sector supported to undertake Sensitization programmes for 18,463 farmers and interact with them on the status of Planting for Food and Jobs, Planting for Export and Rural Development and Rearing for Food and Jobs.

- Community sensitization on bush/domestic fires disaster prevention and control undertaken to check climatic change. 318 males and 282 females took part in the sensitization programme.

1.4.1 Special Government Programmes

- Under awareness creation to promote sustainable afforestation and climate change adaptation, 19.57 hectares of land rehabilitated to control deforestation effects. The total numbers 14,537 trees planted
- Farmer's day celebrated at Atronie. Farmers were awarded to motivate them to continue to increase their yield in 2021.

1.4.2 Planting for Food and Jobs

Farmers registered- 6,616

Female=1,478 and Male=5,138

Hectare coverage = 2,378ha

- ✓ Fertilizers received; NPK

UREA

BEGREEN (LIQUID FERTILIZER)

Table 1.4 Quantity of Fertilizer Coupons Distributed

	Quantity (Bags)			% distributed	Target	No of beneficiaries		
	Opening stock	Distributed	Balance			Male	Female	Total
NPK (20:20:10+3s)	10,706	10,706	0	100		3,893	1,412	5,305
Urea	1,426	1,426	0	100		983	368	1,351
Begreen (Liquid fertilizer)	300	300	0	100		132	45	177

Source: Dept. of Agric, December, 2020

1.4.3 Major Crop performance (Planting for Food and Job-PFJ)

The 2020 estimated productivity on crop performance evaluated on major crop varieties in the Municipality is presented in the table below:

Table 1.5: Improved Major crop Performance (PFJ)

No	Crops	Productivity/Yield (Mt/Ha)	Area of production (Ha)	Production (Mt)
1	Maize	3.1	18,634	57,765
2	Rice	4.1	102	418
3	Cabbage	40.9	10	409
4	Okra	3.95	5	19.75
5	Pepper	0.64	15	9.6
6	Cassava	26.2	6,893	180,596
7	Yam	16.8	342	5,745.6
8	Cocoyam	6.8	2,452	16,673.6
9	Plantain	16.6	5,214	86,552.4
10	Cowpea	0.9	4	3.6

1.5 Rice special initiative under cultivation for Planting for Food and Jobs (PFJ), 2020

- 26 farmers were provided inputs (Rice Seeds, Fertilizer and Technical know-how) for Special Rice Initiative made up of 17 males and 9 females.

1.5.1 Planting for Export & Rural Development (PERD)

Cashew

- beneficiaries: 1014 (790 Males and 224 Females)
- Total seedlings supplied to Cashew Farmers – 145,000
- Seedlings raised -200,000
- Target (Ha)-1,500
- Total acreage cultivated – 1,450 ha

1.5.2 Rearing for Food and Jobs -Pigs and Broilers Production

The names of the potential beneficiaries have been compiled and sent to the Programme Coordinator.

1.5.3. District Chamber of Agriculture Commerce and Technology (DCACT) Programme

- Assembly's participation Proposal to Ministry of Local Government and Rural

Development prepared

- DCACT Committee functional
- Two prioritized crops- Vegetables and Maize- selected and promoted
- Traditional Council information refreshed on the programme

1.5.3.1 One District One Factory (1D1F)

EKA FOODS LOCATED AT ABESIM

- Process vegetables into spices for local market.
- The Company is already received credit facility from participatory financial Institution to expand production

CHADOMA COMPANY LTD LOCATED AT SUNYANI

- Manufacture steel wool for local and foreign market
- The Company has received credit facility from financial institution to expand production.

1.5.3.2 Construction of One District, One Warehouse (1D1W)

Construction of 2No. Warehouses achieved average of 70% completion at Sunyani

1.6 Social Development

1.6.1 Education Programmes

The under listed educational programmes were undertaken during the period under review

- 25,006 benefitted from Ghana School Feeding Programme (GSFP) made up of 12,570 males and 12,436 females in 69 basic schools.
- COVID-19 PPEs received and distributed to schools, 534 pieces of Veronica Buckets, 2,136 gal of liquid Soap, 1,528 packs of Tissue paper, 357 pieces of Thermometer Guns, 31,128 pieces of Hand Sanitizers, 46,634 pieces of Nose Masks, 230 pieces of Veronica Bucket stands and 20 packs of COVID-19 Posters.
- Provide financial assistance to needy students and PWDs to enter second cycle/Tertiary schools is on-going made up of 126 females and 100 males.
- Reading to 'Learn' and 'Learning to Read' was organized to motivate pupils to learn and read extensively. 860 pupils benefitted made of 415 males and 445 females.
- 400 Mono Desks and 600 Dual desks received from SMA and distributed to basic and Senior High schools.
- To ensure effective Teaching and Learning, 1,746 copies of Teacher's Lesson Notebooks, 1,000 of New School Uniform (500 for each sex), 927 copies of attendance Register, 18,880 boxes of Chalk(white), 775 boxes of chalk(coloured) and 3,966 booklets of past Questions distributed to basic schools in the Municipality.
- 2020, 6th March celebration organized, 1,764 students and 243 teachers took part in the ceremony. The breakdown is as follows:
 - 1260 – Basic Schools
 - 294 – Second Cycle Schools
 - 210 – Cadet Corps

- 243 - Teachers
- STME Clinic Exhibition organized, all the 6 circuits participated. Children created their own electronic Gadgets, hydraulics and other creative artifacts.
- The following projects Commissioned and handover to beneficiary schools
 - a. A 3-Unit Classroom Block with two offices at Methodist Technical Institute.
 - b. A 6-Unit Classroom Block with an office at St. Anthony of Padua Basic School.
 - c. A 6-Unit Classroom Block with an office at Nkrankrom M/A Basic School
- Sod-Cutting Ceremonies organized to commerce the following projects:
 - A 12-Unit Classroom Story Building at Sunyani Methodist 'A' Basic School.
 - A KG Block at Kotokrom M/A Basic School.
 - A 6-Unit Classroom Block at Ridge Experimental 'A' Basic School.

1.6.2 Health Programmes

The objective for the year was to improve access to health delivery services in the municipality. These programmes are also part of the social development activities being implemented by the Assembly. HIV/AIDS, malaria control and public health education programmes were also among the programmes selected for implementation.

The following are the status of programmes captured in the Composite Annual Action Plan and implemented during the year under review.

- A total of **59,703** malaria cases were suspected at the OPD with **25,413** tested positive out of **59,203** tested. Public education on malaria programme was carried out during the year on malaria control and infection.
- To control malaria and increase the usage of Long Lasting Insecticide Nets (LLIN) in the Municipality. In all, **5667** LLINS were issued to pregnant women attending ANC for the first time and **3294** LLINS were issued out to children.

- In all, **8,303** children under five years were monitored for their growth for the first time with **8,091** of them recording normal weight while the remaining **189** were under weight.
- Ensure sustainable, affordable, equitable, easily accessible healthcare service (Universal Health Coverage), a total of **118,685** households were visited for the period to ensure healthy of the people.
- A total of **368** adolescents received ANC services in the period while **271** adolescents received skilled delivery.
- **34** Community Health Management Committee Meetings held in the 34 CHPS zones.
- Durbars were held in all the 34 CHPS zones.
- 21 Measles, cases **0** Yellow fever and TB
- HIV/AIDS response programmes undertaken. **3,964** pregnant women tested for HIV, out of which **54** were positive. All positives were put on ARVs. Peer educators have been equipped with strategies in educating their colleagues on issues of HIV.
- A total of **202,312** clients accessed various OPD services out of that, **178,397** were insured clients while **23,383** were non-insured clients who visited various facilities in the municipalities.
- Among the OPD cases of **97780** recorded in the municipality, **396** were Diabetics, **766** cases of Hypertension, and **378** Sickle cells cases
- A total of **792** samples were picked for both enhanced and routine surveillance as at 31st December, 2020. Out of this numbers, **78** came out to be positive. A total of **470** samples were taken through the Enhanced surveillance whereas **322** samples were taken through the Routine surveillance stream. By the new WHO treatment guidelines, all the **78** positives have been declared recovered.

1.6.3 Water and Sanitation Programmes

- Public education from house to house and on all the radio stations in the Municipality were held. School children and community members were educated in hand washing with Soap, cholera prevention, personal hygiene process, oral health, food and water hygiene practices and CLTS (Construction of household toilets).
- Drilling and Mechanization of 2No. Boreholes and 4No. fitted with Hand Pumps were completed and in use for hand washing to support fight against COVID-19 pandemic at Sunyani Prisons, Nana Bosoma Market, Adjeiano, Atebenase, Naaba Nkwanta and Domsesre.
- 963 food vendors were screened and educated to keep their surroundings clean to avoid cholera and COVID-19 pandemic.
- National Sanitation Day observed in the Sunyani Municipality. 414 people took part in the Sanitation Day exercises.
- Municipal Water and Sanitation Team (MWST) monitored 76 boreholes facilities in the 16 communities to ensure that, the water is flowing.
- Four (4) Communities educated to improve upon household toilet at Charleskrom, Kyirbogy, Apaaso and Yeboahkrom.
- 90% of the Municipal population benefitted from the government Free Water Policy to help combat COVID-19 pandemic.
- 13 Communities declared Open Defecation Free (ODF)

1.6.4 Vulnerability Programmes (Social Welfare and Community Development)

Core vulnerability programmes were identified with stakeholder and incorporated into the composite Annual Action plan for implementation in the year under review. The Department of Social Welfare and Community Development facilitated the project identification, and implementation with community members.

Some of the programmes implemented for the year 2020 include, child rights and protection, general welfare of elders, employable skills development training, LEAP programme and People with disabilities. Others were to assist poor and vulnerable and children abandoned.

The following were some of the social protection programmes undertaken. To promote the rights of children and other vulnerable and create employment opportunities for the Youth and women as indicated in the Table below;

Table 1.6: Gender programmes implemented under core Social Protection

ITEM	ACTIVITIES	LOCATION	STATUS	BENEFICIARIES GENDER			REMARKS
				M	F	Total	
1	292 orphans, child workers protected from abuse	Sunyani municipality	Completed	130	162	292	
2	738 PWDs registered and 59 rehabilitated	Sunyani Municipality	Completed	28	31	59	
3	39 Gender Based Violence(abuse/Neglect) intervention cases implemented	Sunyani Municipality	Completed	16	23	39	Office/Court (Family Tribunal & Juvenile Court)
4	3,038 PWDs and poor people assisted to access health care through NHIS	Sunyani municipality	Undertaken	1,314	1,724	3,038	
5	3002 core poor benefit from Livelihood Empowerment Against Poverty (LEAP)	Sunyani Municipality	Undertaken	1,461	1,541	3002	
6	Assist Girls on Gender Responsive programme for employable skills	Sunyani municipality	Undertaken	0	2	2	2 girls enrolled into Gender responsive programme

7	Women group empowered to undertake skills development training in Soap Making Gari processing and Palm oil extraction	Sunyani Municipality	Undertaken	0	80	80	
		Total		2,949	3,563	6,512	

From the table above all the seven (7) critical vulnerable programmes were initiated and implemented. Female beneficiaries were 3,563 representing 54.7% while male beneficiaries represent 45.3%, indicating that Females dominated as beneficiaries of 2020-year core vulnerable programmes.

1.6.5 Youth Employment Programme

- The programme seeks to identify projects with economic potentials that can help the Youth to acquire knowledge and skills to check their drift to the urban areas in search of jobs.

Table 1.7: Below Shows the Number of Youth Employed In the Sunyani Municipality as at the 2020

NO.	MODULE	MALE	FEMALE	NO. OF YOUTH ENGAGED
1.	Community Protection Assistants (CPAs)	52	37	89
2.	Youth in Sports	16	5	21
3.	Youth in Sanitation	70	215	285
4.	School Support programme	18	17	35
	Total	156	274	430

Source: YEA, December, 2020

The table above, 430 youth employed in various modules made of 156 males and 274 females.

The modules were, Community Protection Assistants (CPAs), Youth in Sports, Youth in Sanitation and School support programme.

1.7 Nation Builders Corps Programme (NABCO)

Nation Builders Corps programme is government initiative aimed at addressing graduate unemployment in Ghana. The Table below provide the modules being implemented

Table 2.8 Nation Builders Corps implementation programme

NO.	MODULE	MALE	FEMALE	NO.OF YOUTH ENGAGED
1	Civic Ghana	129	108	237
2	Digitize Ghana	155	44	199
3	Educate Ghana	157	110	267
4	Enterprise Ghana	103	47	150
5	Feed Ghana	49	23	72
6	Heal Ghana	25	35	60
7	Revenue Ghana	170	180	350
Total		788	547	1,335

Source: NABCO, December 2020

The Table 2.8 indicates the number of jobs created under Nation Builders Corps intervention. Seven modules were initiated. Male beneficiaries were 788 which represent 59.0% and female 41.0%.

1.7.1 Forestry Programmes (Department of Forestry Services)

The under listed activities were undertaken during the year.

- 16 hectares of degraded land at Amama forest re-established to check climate change.
- Awareness creation activities were conducted to promote sustainable afforestation and climate change adaptation at Atronie, Yawsae, Yawhima and Nkrankrom
- 2 fringe forestry communities sensitized on effects of deforestation and how to promote afforestation to check climate change.
- Anti-Bush / Domestic Fire Campaign was organized to create awareness and prevention of fire outbreaks in the communities to control climate change effects including flood/rainstorm and other disaster related issues. The beneficiary communities were, Nsagobesa, Jinjini, Yawsae, Jato Nkwanta, Benunkwanta, Atuahene and Mensahkrom.
- Patrol Team formed by Forestry Division to arrest and prosecute illegal chain saw operators, illegal farming and bush fire.
- Disaster Risk Maps and Emergency Response plan prepared to manage and prevent disasters and also help effects of check climate change,

1.7.2 Environment, Infrastructure and Human Settlements

Infrastructure plays a key role in sustainable economic growth and poverty reduction and increase income level.

In this perspective, this thematic area seeks to expand social and economic infrastructure to ensure that services provided will be sustainable and efficient.

The key policy focus area outlined for the plan period included road, water and sanitation, drains, streetlights, pedestrian walkways , electricity among others.

The following are the status of programmes captured in the composite Annual Action plan and implemented in 2020.

1.7.3 Department of Urban Roads Programmes

- 24 Km of Grasscutting on selected roads within Sunyani Municipality has been completed.
- 1,120 m³ Desilting Work in Culverts, U-Drains and Streams completed.
- 32.38Km of Road graded at Adidase,-Asuoagya Road, Social Welfare- New Market Road rehabilitated.
- A contract for Pothole Patching, Resealing and Grading of Roads in Sunyani East Municipality is on-going.
- 773 m² of potholes were patched at Sunyani Old Lorry Station.
- Maintenance of 6 No Traffic Light done.
- 60m Minor Drainage Repair works completed along Baakoniaba Road (near GRA and refused dumped site).
- 55No. Slabs Replaced
- 0.90 Guardrail Maintenance completed at CBD,VRA area, STU area, etc.
- Construction of Pedestrian Walkways and Slabbing of U- Drains is on-going in Urban Sunyani
- 82 No. Road signs cleaning/Maintenance completed in the Urban Sunyani
- Minor Drainage Repairs work on-going
- Paving Sections of Old Lorry Station with Pavement Blocks and premix patching has been completed
- Supply and Installation of Streetlights in Urban Sunyani

1.7.4 Physical Planning Programmes

Under listed programme undertaken during the year

- The Assembly within the year was able to undertake planning education on four (4) F.M. Stations namely Sun City, Sky, BAR and Ark. The Public was educated on the functions/activities of land use planning, management and land acquisition process. Street naming property Addressing and others some of the issues discussed. People were given chance to call in to the programme to ask questions pertaining to the issues discussed. It was recommended that .the programme should continue.
- The Assembly embarked on day to day sites inspection to ensure that developers build according to the approved land use plan/planning scheme of the town. Moreover, the Assembly carried out development control where the Sunyani town was divided into zones; and technical officers were appointed to go around their zones bi-weekly to identify and stop contravention.
- The Assembly held Six (6) Technical and six (6) Spatial Planning Committee meeting. The Technical Committee made recommendations to the Spatial Planning Committee for consideration and approval. A total of One Hundred and Twenty-one (121) development applications were received and one hundred and two (102) were approved and eighteen (18) deferred and one (1) rejected.

1.7.5 Street Naming and Property Addressing

- Street naming and property addressing exercise were carried out. The Assembly has installed two hundred (200) signage poles and arms with designated street names within the Sunyani Municipality. Digital addresses have also been generated for over 4,777 houses within seven sectors namely; Airport Residential Area ,North and South Nkwaben, Central Area, New Town Estate and Baakoniaba.

1.7.6 Gender Programmes (NBISSI-BAC)

Strategic gender programmes were undertaken during for the period under consideration. These programmes were intended to improve businesses of vulnerable women to enhance household income under Local Economic Development (LED)

Table 1.9 : Gender Programmes Undertaken

ITEM	ACTIVITIES	STATUS	BENEFICIARIES- AGE GROUP (YEARS)					GENDER		
			0-4	5-9	10-14	15-19	20-24+	M	F	T
1	2 Youth farmer groups undertake poultry and livestock production	Undertaken	0	0	0	0	36	17	19	36
2	Undertake 3-day training for women development in Batik tye and dye under LED at Atronie	Undertaken	0	0	0	0	22	0	22	22
3	Rehabilitation of streetlights to support	Undertaken	0	0	0	2	33	16	19	

	market women under LED									35
4	Undertake skills training for women in Fresh Yoghurt and Vanilla Custard Ice cream making under LED in Sunyani		0	0	0	8	13	0	21	21
5	83 Women and Youth undertake green skills for Ghana project under LED	Undertaken	0	0	0	47	36	36	47	83
6	Construction of lockable stores for traders especially women under LED at Abesim	Undertaken	0	0	0	0	35	13	22	35
7	Sponsor brilliant but needy students especially girls to enter Tertiary Schools	Undertaken	0	0	18	37	73	48	80	128
8	Undertake Skills development training in vegetable production for women under LED	Undertaken	0	0	0	0	23	11	12	23
9	Organise skills training in mushroom cultivation under LED specially to support vulnerable women	Undertaken	0	0	0	0	12	0	12	12
	Total		0	0	18	94	283	141	254	395

Source: MPCU, December 2020

From the table above, it can be observed that eight (8) programmes were implemented. Female beneficiaries were 254 out of a total of 395. This constitutes 64.3% indicating the achievement of the objective of the gender programmes as to bridging the gap between men and women in the municipality.

For the age group, 20-24+ had the highest beneficiaries representing 71.6% as against 15-19% age group of 23.8%. This indicates that, gender programmes have improved in the municipality.

1.8 Works Department Programmes

Below are the activities the Works Department undertook in 2020

- Procured and distributed 300 pieces of Mono and 700 pieces of Dual Desk for basic and Senior High schools – completed and in use.
- Procured and distributed 5No.12M³ Skip Metal Containers for 5-Sanitation sites– completed and in-use.
- Drilling and mechanization of 2 No. boreholes and Drilling of 4 No. fitted with Hand pumps in Sunyani Prisons, Nana Bosoma Market, Adjeiano, Atebenase, Naaba Nkwanta and Domsesre – 100% completed
- Rehabilitation of streetlights in the Sunyani Municipality.
- Renovation of Staff Quarters at Sunyani Behind the Vodafone office
- Renovation/maintenance of one bedroom staff Quarters at Baakoniaba
- Renovation of staff Quarters at Abesim.

Table 1.10 Works Department Programmes

No.	Activities	Beneficiaries (Gender)		
		Male	Female	Total
1	Drilling and mechanization of 2 No. boreholes and Drilling of 4 No. fitted with Hand pumps in six Communities	283	356	639
2	Rehabilitate streetlights at Sunyani	643	676	1,319
3	Procure and distribute 5No.12M ³ Skip Metal Containers at 5-Sanitation site– completed and in-use.	234	345	579
	Total	1,160	1,377	2,537

Source: Works Department, SMA, 2020

From table 1.10, Works Department implemented a number of facilities were initiated under this dimension area. The total beneficiaries were 2,537 made up of 1,160males and 1,377 females.

1.8.1 Governance, Corruption and Public Accountability (Central Administration)

Governance has become a key indicator for measuring transparency and participation in the decentralised planning system in Ghana.

In 2020, programmes implemented by the Central Administration were mainly administrative transactions and procurement of goods and services. These include purchases of office stationery, equipment, monitoring of projects, office and residential accommodation rehabilitation and construction among others.

The following table provides details of programmes implemented during year under review

Table 1.11: Governance, Corruption and Public Accountability

ITEM	ACTIVITIES	LOCATION	STATUS	REMARKS
1	Organize MPCU, Zonal Council, MUSEC and Spatial/ Planning and General Assembly meetings	Sunyani	Undertaken	Meetings organised and decisions taken were implemented
2	Provide and improve security	Sunyani Town ,Baakoniaba, Area 2, Nkwabeng North and South, Abesim, Penkwase, Berlin Top, Airport, Zongo, New Dormaa & Atronie	undertaken	Police patrol team supported with logistics to reduce crime
3	Undertake monitoring and Evaluation of projects and programmes	Projects/programmes beneficiary communities	undertaken	All the projects and programmes site visited
4	Undertake servicing/ maintenance of Official vehicles	Sunyani	Undertaken	Official vehicles maintained/ Serviced
5	Provide counterpart funds for community Initiated projects	Beneficiary Communities	Undertaken	Community initiated projects supported counterpart funds
6	Organize Quarterly Sub - Committee meetings	Sunyani	Undertaken	All members participated to make the meetings successful

7	Undertake quarterly stakeholder engagement at Zonal Councils to identify gaps in service delivery.	Abesim Atronie & Sunyani	Undertaken	Gaps in service delivery identified and attended to
8	Undertake Monthly MPCU Monitoring and Evaluation exercise	Beneficiary Communities	Undertaken	-Monitoring and Evaluation undertaken for projects and programmes
9	Undertake training needs assessment and organize quarterly capacity building programmes for staff and Assembly members	Sunyani	Undertaken	-Quarterly capacity building programmes organized to improve staff performance appraisal -Assembly members trained to improve their work
10	Provision of logistics equipment, servicing and maintenance of office items	MA and Zonal Council Offices	Undertaken	-logistics and equipment serviced/maintained
11	Organise National Day Celebrations	Selected Communities	undertaken	National Day Celebrations organised

Source: MPCU, SMA , December, 2020

From table 1.11, it can be observed that all the 11 proposed were undertaken. This indicates that the Assembly is poised to ensure that targets set for the year in the Composite Annual Action Plan were achieved to improve the living conditions of the people.

CHAPTER TWO

2.0 Monitoring and Evaluation Activities Report

During the year under review, the Municipal Assembly through its MPCU monitored and reported on a number of projects and programmes that were implemented.

2.1 Project/Programme Status for the Period (January – December, 2020)

This progress report covers the status of development projects and programmes implemented by the Sunyani Municipal Assembly as at 31st December, 2020. In total, Eighty-six (86) projects and programmes were either fully implemented or on-going as detailed out in table 2.6 below.

2.2 Location of Projects

Among Twenty-seven (27) of the projects executed, thirteen (13) of them, representing 48% are located in the Sunyani Town while the remaining fourteen (14) representing 52% is fairly spread across the municipality. The fairly spatial distribution of the projects and programmes across the Municipality is to help rural communities to benefit and reduce the rate of rural-urban migration.

2.3 Sectoral Spread of Projects

The projects were geographically and sectorally distributed. Out of the 27 of the projects were being executed during the period, ten (10) of them were under Education representing 37%, water had 5 projects representing 18.6% Sanitation and Environmental were 4 representing 14.8% and Economic which had 3 represented 11.1%. Three (3) projects under Road and Electricity/Energy and health had 1 each represented 3.7%. The details are shown in table 2.1 below.

Table 2.1 : The Sectoral Distribution of the Projects in the Municipality

No	Sector	No. of Projects	Percentages
1.	Education	10	37%
2	Water	5	18.6%
3	Sanitation/Environment	4	14,8%
4.	Economic	3	11.1%
5	Road	2	7.4%
6.	Health	1	3.7%
7	Electricity/Energy	1	3.7%
8.	Administration	1	3.7%
Total	-	27	100

Source: MPCU, SMA, 2020

2.4 Pace of Work

Out of the twenty-seven (27) projects listed above, twenty-one (21) representing 78% have been completed and another six (6) representing 22% were on-going.

2.5 Sources of Funding

The projects were funded with District Assemblies Common Fund (DACF), Donors (,GSCSP,DDF(Now DACF/RGF)), Central Government, IGF and joint IGF/ DACF. The DACF was the main financier of development projects in the Municipality representing 48.2%.Donor(DACF/RFG)and GSCSP was next financier with 29.6% followed by Internally Generated Fund (IGF) representing 22.2%. The total cost of funding development is projects indicated in Table 2.2

Table 2.2; Sources of Funding

No.	Sources	No. of Projects	Percentage
1	DISTRICT ASSEMBLIES COMMON FUND	13	48.2%
2	DISTRICT DEVELOPMENT FACILITY (DACF/RFG) AND GSCSP	8	29.6%
3	INTERNALLY GENERATED FUND	6	22.2%
		28	100

SOURCE: MPCU, SMA, 2020

2.6 Payments

The total cost of the Twenty-seven (27) projects summed up to Five- Million, Three-Hundred and Thirty -Two, Thousand, and Five Hundred and Three Ghana Cedis, and Thirty-one Pesewas (GH¢5,332,053.31). Out of this contractual commitment, Three Million, Five Hundred and Five Thousand, Three Hundred and Ninety-eight Ghana Cedis, Thirty-Five Pesewas (GH¢3,505,398.35) representing 65.7% had been paid. Remaining One Million, Eight Hundred and Twenty-Six Thousand, Six-Hundred and Thirty-Six Ghana Cedis, and Eighty-One Pesewas (GH¢1,826,636.81) representing 34.3% outstanding balance. The delay in Project execution by some of the contractors was due to irregular release of the DACF.

2.7 Update on Funding and Disbursement

2.7.1 Update on Funding

During the year under review, the Assembly mobilized and received funding from various sources to finance its programmes and projects. The funds as indicated in table 2.3 below only represent direct inflow to the Assembly.

Table 2.3 :Sources of Funding in 2020

REVENUE ITEM	Baseline 2019 (GH¢)	Target 2020 (GH¢)	Actual 2020 (GH¢)
IGF	2,831,199.42	3,326,760.00	2,462,243.40
DACF	1,647,088.69	3,840,131.14	2,411,668.10
MP's CF	339,407.68	700,000.00	993,157.42
PWDs CF	113,440.54	150,000.00	112,436.46
MSHAP	18,685.33	20,000.00	10,374.00
DDF (DACF-RFG)	1,084,042.59	1,108,671.74	712,960.21
UDG (Now GSCSP) UGG AND CSG	257,002.22	8,762,615.00	9,089,613.38
TOTAL	6,290,866.47	14,452,177.88	6,702,839.59

Source: Finance Dept. SMA, 2020

From the table 2.3 above, total revenue inflow into the Municipality increased to GH¢6,702,839.59 in 2020 as compared to GH¢6,290,866.47 in 2019 baseline.

However, it is important to note that resource inflows into the Municipality for the year was generally encouraging as compared to the year 2019.

2.7.2 Comments on Efforts to Generate Funds (IGF)

To improve local revenue generation, the Assembly took a number of measures including;

1. The Assembly initiated processes to develop database on revenue items
2. The Assembly strengthened revenue mobilization Task Force which improved revenue collection
3. Trained revenue collectors on effective revenue collection techniques.
- 4.. The Assembly also intensified supervision and monitoring of revenue collection
5. With GSCSP, the MA prepared a Revenue Enhancement Plan to help guide revenue mobilisation effort.

2.7.3. Challenges with generation of funds (IGF)

1. Payment of low property rates due to lack of re-valuation of landed properties.
2. Misconception about the use of IGF by the tax payers affected their attitude towards tax payments.
3. Pressure on our IGF for Waste management as the Municipality continue to grow in terms of population.
4. Inadequate vehicles to facilitate education, supervision and monitoring of revenue mobilization.

2.7.4 Update on Disbursements

The table below shows a corresponding update on disbursement of funds received by the Sunyani Municipal Assembly within the year.

Table 2.4 :Update on Disbursement

EXPENDITURE ITEM	BASELINE 2019 (GH¢)	TARGET 2020 (GH¢)	ACTUAL 2020 (GH¢)
Compensation	7,730,404.42	6,615,251.02	10,119,947.08
Goods and Service	1,539,612.41	1,284,272.21	1,539,612.41
Investments/ Assets	1,425,920.76	10,072,412.65	5,183,958.44
TOTAL	10,695,937.59	17,971,935.88	16,843,517.93

Source: Finance Dept. SMA, 2020

From the above table 2.4, it is clear that expenditure for the year exceeded the budgeted amount by GH¢ 1,128,417.95 This is not a good sign of expenditure management./Control.

2.7.5 Comments on Utilization of funds in accordance with the budget

The Assembly generally spent its revenue on expenditures within its budget.

2.7.6 Challenges with regards to disbursements of Funds

Despite the availability of an approved budget, often management was compelled to re-allocate available funds to meet other competing and challenging demands.

2.8. Update on Indicators and Targets

2.8.1 Update on Core Municipal Development Indicators

Table 2.5: below provides information on the status of the Core Municipal Indicators of Agriculture, Infrastructure, Human Development and Governance that show performance of the MMTDP as at the end of 2020 with 2019 as the base year.

Table 2.5: Core Municipal Indicators under the Agenda for Jobs Policy

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2019)	Target 2020	Actual 2020
No.	ECONOMIC DEVELOPMENT			
1.	Total output in agricultural production (Crops: in Metric tonnes)			
	Maize	1.5	2.0	3.1
	Rice (milled)	2.5	2,5	4.1
	Cassava	16	16	25.68
	Yam	12	12	16.79
	Cocoyam	6.5	6.5	6.79
	Plantain	12	12	16.79
	Cowpea	1.2	1.2	1.2
	Oil palm	8.1	8.1	8.1
	Livestock: In numbers			
	Cattle	1,496	1,496	1,023
	Sheep	2,948	2,948	3,269
	Goat	3,354	3,354	3,519
	Pig	1,201	1,201	1,325
	Poultry	83,513	83,513	120,397
2.	Percentage of arable land under cultivation	85,000	85,000	85,000

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2019)	Target 2020	Actual 2020
3.	Number of new industries established			
	i. Agriculture,	30	50	65
	ii. Industry	3	3	2
	iii. Service	3	3	4
4.	Number of new jobs created			
	iv. Agriculture	600	15,000	21,176
	v. Industry	40	50	65
	vi. Service	58	21	21 (drop due to lay-offs because of COVID-19 pandemic)
YOUTH EMPLOYMENT AGENCY				
	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2019)	Target 2020	Actual 2020
5.	Number of new industries established			
	i. Agriculture,	3	3	2
	ii. Industry	2	2	1
	iii. Service	8	9	11
6.	Number of new jobs created			
	i. Agriculture	101	101	101
	ii. Industry	2	130	130
	iii. Service	1,435	1,375	1,375

	SOCIAL DEVELOPMENT			
7.	Net enrolment ratio			
	i. Kindergarten	110.3	100	98
	ii. Primary	137.1	100	94
	iii. JHS	78.4	100	98
8.	Gender Parity Index			
	i. Kindergarten	0.96	1.0	0.92
	ii. Primary	0.97	1.0	1.01
	iii. JHS	0.94	1.0	1.06
	iv. SHS	0.56	0.60	0.58
9.	Completion rate			
	i. Kindergarten	146.9	100	92
	ii. Primary	141.9	100	88
	iii. JHS	129.8	100	96
	iv. SHS	107.6	100	98
10.	Percentage of Trained Teachers	93.7	100	95.3
11.	Pupil: Teacher ratio	1: 22	1:35	1: 21
12.	Pupil: Textbook ratio	0.2	0.4	0.2
13.	Percentage pass B.E.C.E Results	97	100	Yet to be released

		Baseline (2019)	Target 2020	Actual 2020
14.	Number of operational health facilities			
	CHP Compound	3	5	5
	Clinic	14	14	27
	Health Centre	5	4	6
	Hospital (Private public)	4	7	7
15.	Proportion of population with valid NHIS card			
	Total (by sex)	M=42%	M=44%	M=49%
		F=58%	F=56%	F=51%
	Indigents	M=43% F=57%	M=53%	M=45%
			F=47%	F= 55%
	Informal	M=35% F=65%	M=35%	M=33%
			F=64%	F=67%
	Aged	M=35% F=65%	M=38%	M=36%
		F=62%	F=64%	
Under 18years	M=50% F=50%	M=49%	M=49%	
		F=51%	F=51%	
pregnant women	22%	32%	46%	

	SSNIT Contributor (Contributor and Pensioner)	26%	30%	44%
16.	Number of births and deaths registered	Baseline 2019	Target 2020	Actual 2020
	Birth (sex)	M=2697 F=2587 Total=5,284	M=2,367 F=2,561 T=4,928	T=4,892 M= 2,515 F = 2,377
	Death (sex, age group)	M= 676 Age=1 year to 120 years F= 521 Age=1 year to 128 years	M=634 Age= 1 year to 120years F=532 Age= 1year to 128 years	T=996 M= 557 Age=1 year to 120years F= 439 Age= 1 year to 128 years
17.	Percent of population with sustainable access to safe drinking water sources			
18.	District	75%	76%	77%
19.	Urban	40%	41%	42%
20.	Rural	35%	35%	35%
21.	Proportion of population with access to improved sanitation services			
22.	District	57%	62%	63%
23.	Urban	62%	64%	62.9%
24.	Rural	32%	36%	33.2%
25.	Maternal mortality ratio (Institutional)	145/100,000	50/100,000	66/100,000

	Malaria case fatality (Institutional)		0.03	0.03	0.02
26.	Sex				
27.	Age group (Under 5yrs)		0.2%	0.2%	0.1%
District Specific			Baseline (2019)	Target 2020	Actual 2020
Percentage of immunization coverage (Penta 3)			106.6%	106.2%	106.2%
Percentage of antenatal care coverage			124.5%	123%	120.1%
Doctor: Population ratio			1:4624	1:4651	1:5341
Number of deliveries supervised			721.9%	161.3%	721.9%
HIV/AIDS prevalent rate			10.2%	8.3%	5.7%
28.	Number of operational health facilities				
	i. CHP Compound		3	5	5
	ii. Clinic		14	15	27
	iii. Health Centre		5	5	6
	iv. Hospital		4	4	7
29.	Number of births and deaths recorded		Baseline2019	Target 2020,	Actual 2020
	i. Births		5,284	4,928	4,892
	ii. Deaths		1,197	1,166	996
30.	Number of recorded cases of child trafficking and abuse				
31.	i. Child trafficking (sex)	M	5	4	1
		F	3	2	1
	ii. Child abuse (sex)	M	123	200	368
		F	232	231	241

32.	Number of PVUDS rehabilitated	50	60	59
33.	Number of vulnerable and poor supported with finance to undertake business	3,354	3456	3,002
34.	Number of CBO/FBO/NGOs Registered and Monitored	14	6	4

	Safeguard the Natural Environment and Ensure a Resilient, Built Environment			
35.	Percentage of road network in good condition	Baseline (2019)	Target 2020	Actual 2020
36.	Total	97.7%	100%	98.7%
	Urban	41.0%	41%	42.0%
	Feeder	56.7%	59%	56.7%
37.	Percentage of communities covered by electricity			
	District	75%	76%	76%
	Rural	25%	23%	23%
	Urban	50%	53%	53%
	Governance, Corruption and Public Accountability			
38.	Reported cases of crime	2019 baseline	Target 2020	Actual 2020
	i. Men,	121	120	121

	ii. Women	219	217	218
	iii. Children	20	21	22
39.	Percentage of annual action plan implemented	80.8%	100%	95.6%
40.	Number of communities affected by disaster			
	i. Bushfire	0	0	0
	ii. Floods	1	2	84
	iii. Rainstorms	7	15	356
	iv. Domestic fires	19	10	5
41.	% of disaster victims supported	56%	74%	39%

	FORESTRY SERVICES DIVISION	Baseline 2019	Target 2020	Actual 2020
	i. Hectares of degraded forest, mining, dry and wetland rehabilitated	129 ha	18.8ha	19.57 ha
	iv. No. of trees planted	106,905	106,770	14,537

SOURCE: MPCU, SMA, 2020

Table 2.6: PROGRESS REPORT ON DEVELOPMENT PROJECTS AS AT 30TH DECEMBER, 2020

No.	Title of Project	Location	Sector	Contractor	Start Date	Anticipated Completion Date	Contract Sum (GH¢)	Payments (GH¢)	Outstanding (GH¢)	Funding Source	% of Completion & status
1	Construction of Durbar grounds	Atronie	Economic /Social	Tanja engineering works	7/12/17	7/03/18	105,707.00	77,835.00	27,872.00	MP's, HIPC FUND	100 completed
2	Construction of Market	Abesim	Economic	Tanja Engineering works	7/12/17	August, 2018	349,383.25	301,554.00	47,829.25	MP's, DACF/ DONOR	100 completed
3	Construction of 3No. 12-Unit Market Sheds	Nwawasua, Yawsae, Atuahenkrom	Economic	Sames Company Limited	7/3/19	6/9/19	199,773.00	21,000.00	178,773.00	DACF	(100) completed
4	Construction of 1No. 3-Unit Classroom Block with office and store	Tanoano M/A Primary School.	Education	Ulass Ghana Limited	7/2/19	6/8/19	263,910.15	77,000.00	186,910.15	DACF	(45)- On-going
5	Construction of 1No.3-Unit Boys Dormitory for Methodist Vocational/Technical School	Baakoniaba	Education	Joekona Company Limited	6/2/19	5/8/19	272,819.40	139,212.20	133,607.20	DACF	100 completed

6	Construction of 1No. 3-Unit Classroom Block with Office and Store	SDA Basic School, New Dormaa	Education	Ulass Ghana Limited	13/02/19	12/8/19	264,039.30	-	264039.	DACF	(10)- On-going
7	Completion of Kindergarten (KG) Block	Nkrankrom	Education	Sames Company Limited	28/2/19	27/08/19	166,385.10	65,846.20	100,538.90	DACF	(100) completed
8	Construction of GES Administrative Block	Sunyani Municipal Assembly office	Education	M/S Samotrust Company Ltd	23/10/18	23/04/2019	616,232.32	610,892.25	5,340.07	DACF/R FG	(100) Completed
9	Construction of additional floor for GES Administration Block	Sunyani Municipal Assembly office	Education	M/S Samotrust Company Ltd	July, 2019	November, 2019	387,727.09	348,952.20	38,774.89	DACF/R FG	(100) Completed
10	Construction of 1No. Semi Detached 2-Bedroom Teachers Quarters	Nwomasua	Education	Emmanuel Otoo Furniture and Construction	26/02/19	25/08/19	248,611.65	248,593.80	-	DACF/R FG	100 Completed
11	Construction of 2No. 3-Unit Classroom Block (Pavilion)	Osofokrom, SUSEC Model Basic School	Education	2AM Ofosuhene Co. Ltd	5/3/19	4/9/19	199,998.00	59,999.90	139,998.10	IGF	100 Completed

12	Construction of 2No. 3-Unit Classroom Blocks (Pavilion)	Nsagobesa Adedase	Education	Bosoma Const. Works	27/2/19	26/08/19	199,958.00	178,976.90	20,981.10	IGF	100 Completed
13	Supply of 250 No. Mono Lecture Hall Chairs and 250 No. Dual Desks	Sunyani Municipality	Administration	K. Osei Asibey Company Limited	28/2/19	27/08/19	125,000.00	90,000.00	35,000.00	IGF	(100) 500 chairs supplied
14	Procure and distribute 300 pcs of Mono and 700 pcs of Dual Desks	Sunyani Municipality	Education	K. Osei Asibey Company Limited	8/06/20	11/08/20	250,000.00	250,000.00	-	DACF-RFG	300 pcs of Mono and 700 pcs of Dual Desks supplied
15	Construction of Maternity Ward	Sunyani Municipal Hospital	Health	M/S Nek Construction Limited	25/07/16	25/03/17	538,665.00	428,936.78	109,728.22	DACF	85 Painting level
16	Construction of 8-Seater WC Toilet	SDA Senior High School	Sanitation	Biyira Contracting Works	7/12/17	7/3/18	89,188.00	81,169.50	8,018.50	DACF	100 Completed and handed over
17	Construction of 12-Seater Water Closet Toilet Facility	Ridge Experimental School, Sunyantifi	Sanitation	Juguild Ventures	8/3/19	7/9/19	185,256.20	76,000.00	109,256.20	DACF	100 Completed and in use
18	Renovation of 12-Seater Water Closet	SMA, Junior Staff Quarters, Sunyani	Sanitation	Isaac Manu 2010 Limited	26/02/19	25/08/19	185,907.15	50,000.00	135,907.15	IGF	100 Completed and In-use

	and 12-Unit Bathroom										
19	Procure and distribute 5No.12m ³ Skip Metal Containers	5-Sanitation Sites	Sanitation	K-OSEI Asibey Company Ltd	11/08/20	11/08/2020	81,900.00	81,900.00	-	DACF-RFG	100 Completed and in use
20	Construction of Boreholes	Kyiridua, Atronie Police Station, Adomako, Shooting Range and Abesim	Water	RIF-Connac Ltd	7/12/17	7/3/18	134,347.50	127,630.13	6,717.37	DACF	(100) Completed and in-use
21	Drilling and Mechanization of 6 No. Boreholes and 6No fitted with Hand Pumps	Nsagobesa, Atuahene, Yawsae, Kurasua No.2, Ohukrom, Agberekakrom, AKyekyesua, Pepprahkrom, Mamprusi, Benu Ano, Donkorkrom and Abesim Dada	Water	Rifconnac Company Limited	20/3/19	19/08/19	299,098.80	174,000.00	125,098.80	DACF	(100) Completed and in-use

22	Drilling and Mechanization of 6No. Boreholes and 2No. fitted with Hand Pumps.	Yeboakrom, South Newtown, Nkrankrom No. 1,2,3, and 4, New Dormaa (Mango Groove), New Dormaa East	Water	M/S Kolong, Company	26/2/19	25/07/19	219,870.00	100,797.60	119,072.40	IGF	80 On-going
23	Drilling and Mechanization of 2No. Boreholes. Drilling and Installation of 1No. Handpump	Sunyani Magazine, Watchman CHPS Compound	Water	Marine Trees Co. LTD	25/07/9	24/11/19	89,891.00	89,891.00	-	IGF	100 Completed and In-use
24	Drilling & Mechanization of 2No. Boreholes and 4No. fitted with Hand Pump	Sunyani Prisons, Nana Bosoma Market, Adjeiano, Atebenase, Naaba Nkwanta, Domsesre	Water	SAGES Company Ltd	08/06/20	09/09/20	159,111.70	10,841.02	148,270.68	DACF-RFG	100%
25	Routine Maintenance of 20km feeder road	Sunyani	Road	Jago Apex Company Ltd	7/12/17	7/3/18	132,720.00	116,000.00	16,720.00	DACF	100 Completed and in-use

26	Undertake 24Km Grasscutting	Sunyani	Road	-							
Total							5,332,053.31	3,505,398.35	1,826,636.81		

Source: MPCU, DECEMBER, 2020

GHANA SECONDARY CITIES SUPPORT PROGRAMME (URBAN DEVELOPMENT GRANT)

No.	Title of Project	Location	Sector	Contractor	Start Date	Anticipated Completion Date	Contract Sum (GH¢)	Payments (GH¢)	% of Completion	Status
1	Construction of Pedestrian Walkways and Slabbing of U-Drains	Urban Sunyani	Roads	M/S Gyebeet Company Limited	17/07/2020	17/04/2021	4,347,906.15	1,622,134.71	35	-Existing concrete works demolishing on- going. - Existing bituminous surfaces scarifying on-going -Type C concrete kerbs erection on- going - Laying of Pavement blocks on walkways on-going
2	Supply and Installation of Street lights	Urban Sunyani	Energy	M/S Prefos Limited	4/10/2019	3/11/2020	4,182,228,883.57	1,778,380.65	40	-Concrete poles have been de-commissioned -10m galvanized double-arm street light poles installation and luminaries fixing on-going.

Source: MPCU, DECEMBER, 2020

Table 2.7: Programmes undertaken for 2020

No .	Programme Description	Development Dimension of Policy Framework	Amount involved (GH¢)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date (GH¢)	Outstanding Balance (GH¢)	Implementation Status (%)	Total Beneficiaries			Remarks
										male	female	Total	
1	4-day skill training in bead making	Economic Development	3,521	NBSSI	21/01/2020	24/01/2020	3,521	0.00	100% completed	3	18	21	21 New jobs have been created. All 21 beneficiaries have started their own businesses
2	4-day skill training in fresh yoghurt and vanilla ice cream making	Economic Development	3,297	NBSSI	18/02/2020	21/02/2020	3,297	0.00	100% completed	5	17	22	22 New jobs have been created. All 22 beneficiaries have started their own businesses
3	5-day skill training in bathing gel, bleach, liquid soap making, quality assurance, standardization and safety measures	Economic Development	3,621.60	NBSSI	15/06/2020	19/06/2020	3,621.60	0,00	100% completed	0	24	24	24 New jobs have been created. 17 beneficiaries have started their own business
4	5-day skill training in mushroom cultivation, quality assurance,	Economic Development	5,248.30	NBSSI	16/11/2020	20/11/2020	5,248.30	0.00	100% completed	7	15	22	22 New jobs have been created. 12 beneficiaries have started

	standardization and safety measures												their own business
5	8 –day skill training organize for women and the vulnerable on Economic viable activities and home management	Economic Development	8,214.52	NBSSI	14/12/2020	23/12/2020	8,213.52	0.00	100% completed	0	35	35	35 women expanded their businesses(Trading, Palm oil processing ,etc.) through training skill acquired at Nkrankrom and Abesim
6	Undertake Tax education on air waves and market places	Economic Development	5,213.52	IGF	4/01/20	31/12/20	5,213.52	00	100%	3	4	7	Public education undertaken in radios, information Centres, Market places etc.
7	398 Farmers undertake training on GAP	Economic Development	6,234.00	IGF	4/2/20	7/02/20	6,234.00	0.00	100%	282	116	398	GAP training has improved farmers output
8	Farmers undertake training on animals diseases	Economic Development	3,456.10	GOG	3/03/20	6/03/20	3,456.10	0.00	100% Completed	215	151	366	Farmers equipped with skills on how to control

													Animals diseases
9	Organize Sensitization programme support farmers under planting for food and Job	Economic Development	4,123.00	GOG	9/03/20	13/03/20	4,000.00	123.00	100%/ Completed	412	547	959	Farmers improved on production of vegetables, Maize and Cassava
10	Organise 2 –day training on bush/domestic fires disaster prevention at Nkrankrom and Atronie	Economic Development	7,564.90	IGF	17/03/20	18/03/20	7,564.90	0.00	100% Completed	321	193	514	Community Sensitization on bush/domestic fires disaster prevention and control undertaken
11	Organise 5-day training programme to support 1014 farmers under Planting for Export and Rural Development (PERD)	Economic Development	8,456.79	GOG	15/06/20	19/06/20	8,456.79	0.00	100% completed	790	224	1014	Farmers acquired knowledge on nursing of seedlings and planting of Cashew
12	Undertake Farmers Day celebration	Economic Development	30,000.00	IGF	03/11/200	6/11/20	30,000.00	0.00	100% Completed	134	231	365	Farmers showcases their produces

13	Facilitate Ghana School Feeding Programme (GSFP)	Social Development	5,000.00	GOG	7/02/20	4/03/20	4,000.00	1000.00	50% On-going	12,570	12,436	25,006	GSFP programme facilitated
14	Provide Financial assistance to needy students & PWDs	Social Development	875.00	GOG/IGF	7/01/20	31/12/20	870.00	0.00	50% on-going	100	126	326	Finance assistance provided
15	Organise Sensitization programmes on Prevention of HIV/AIDS menace	Social Development	7,952.00	GOG/DACF	03/01/20	6/10/20	7,952.00	0.00	60% On-going	3,964	2,564	6,528	HIV/AIDs sensitization programme organised
16	Organise enforcement Team to sensitize the public on COVID-19 pandemic prevention	Social Development	47,600.00	IGF	4/01/20	6/11/20	47,600.00	0.00	65% On-going	36	4	40	Public education on COVID-19 organized
17	Organise National Sanitation Day	Social Development	35,000.00	IGF	12/01/20	31/12/20	35,000.00	0.00	100% Completed	98	43	414	National Sanitation clean –up exercises organised
18	Undertake 2-day Community Sensitization on effects of deforestation at Nkrankrom	Social Development	5,500.00	GOG	13/10/20	14/10/20	5,500.00	0.00	100% Completed	123	34	157	Community members were trained to plant trees on deforestation areas 16 hectors planted

19	Undertake planning education on land use	Environmental Management	6,452.00	IGF	4/01/20	31/12/20	6,452.00	0.00	100% Completed	4	2	6	Public education on FM Stations organized
20	Organise 2 youth farmer groups to undertake poultry and livestock production	Economic Development	3,045.00	IGF	21/06/20	22/06/20	3,045.00	00.00	100% completed	242	125	367	Farmer's groups formed to undertake poultry and livestock production
21	Undertake Monitoring and evaluation of projects and programmes	Governance Corruption and Accountability	20,000.00	IGF DACF	4/01/20	31/12/20	20,000.00	0.00	100% completed	11	2	13	Monitoring and evaluation undertaken
22	Organize MPCU, Zonal Council ,MUSEC ,Spatial Planning and General Assembly meetings	Governance Corruption and Accountability	50,000.00	DACF IGF	4/01/20	31/12/20	50,000.00	0.00	100% Completed	90	5	95	Meetings organized
23	Undertake Servicing maintenance of official vehicles	Governance Corruption and Accountability	10,000.00	DACF IGF	4/01/20	31/12/20	10,000.00	0.00	100% Completed	4	1	5	MA Vehicles maintained /Serviced

24	Organize Quarterly Sub-Committee meetings	Governance Corruption and Accountability	10,000.00	DACF IGF	4/01/20	31/12/20	10,000.00	0.00	100% completed	52	8	60	MA sub-committee meetings organized
25	Undertake quarterly stakeholders at Zonal Councils to identify gaps in service delivery	Governance Corruption and Accountability	20,000.00	DACF IGF	13/10/20	30/11/20	20,000.00	0.00	100% Completed	234	146	380	GAPs identify and implemented
26	Undertake capacity building training for Assembly members	Governance Corruption and Accountability	5,400.00	DACF IGF	21/09/20	25/09/20	5,400.00	0.00	100% Completed	46	5	50	Capacity building organized
27	Prepare local plans and schemes to guide the growth and development of settlement	Environmental Management	5,023.00	IGF	4/01/20	31/12/20	5,023.00	0.00	100% Completed	4	2	6	Local plan prepared
28	Organize 6 th March, Celebration	Governance Corruption and Accountability	7,000.00	IGF	6/01/20	31/01/20	7,000.00	0.00	100% Completed	231	123	354	6 th March Celebrated at Sunyani
29	Support for the establishment and	Governance	11,052.00	IGF	3/08/20	28/08/20		0.00	100%	341	141	482	Sub-structure

	strengthening of sub-structure	Corruption and Accountability					11,052.00		Completed				strengthening
30	Organize training for Sub-Committee Secretaries	Governance Corruption and Accountability	4,500.00	IGF	20/04/20	24/04/20	6,500.00	0.00	100% Completed	4	8	11	Training organized
31	292 orphans, child workers protected from abuse	Social Development	5,000.00	GOG	4/01/20	31/12/20	5,000.00	0.00	100% completed	130	162	292	Orphans, children protected from abuse
32	Organise PWDS to register for rehabilitation	Social Development	600.00	DACF	4/01/20	30/06/20	600.00	0.00	60% On-going	28	31	59	59 PWDS register and rehabilitated
33	Undertake Gender Based Violence (Abuse/Neglect) Intervention cases	Social Development	1,542.00	DACF	4/01/20	31/12/20	1,542.00	0.00	100% Completed	16	23	39	39 Gender based Violence cases resolved
34	Assist 3,038 PWDs and poor people to access Health Case through NHIS	Social Development	5,00.00	IGF	4/01/20	31/12/20	5,00.00	0.00	80% on-going	1,314	1,724	3,038	PWDs and poor assisted
35	Facilitate 3,002 core poor to benefit from livelihood Empowerment	Social Development	4,00	GOG	4/01/20	31/12/20	4,00.00	0.00	70% On-going	1,461	1,541	3002	LEAP programme facilitated

	Against Poverty (LEAP)												
36	Assist Girls on Gender Responsiveness programme	Social Development	5000.00	GOG	4/01/20	31/12/20	5,000.00	0.00	100% Completed	0	2	2	2 girls assisted for Gender Responsiveness programme
37	Women empowered to undertake skills development training in palm oil extraction	Economic Development	3,415.00	IGF	26/10/20	28/10/20	3,415.00	0.00	100% Completed	0	80	80	80 clients acquired skills for palm oil extraction
38	Sensitize Revenue Collectors on Revenue Mobilisation	Economic Development	1,234.00	IGF	14/04/20	16/04/20	1,234.00	0.00	100% Completed	6	32	38	Revenue collectors sensitized to improve revenue mobilisation
39	Undertake a 3-day Public education on land degradation and Water pollution	Environmental Management	2,330.00	IGF	2/09/20	4/09/20	2,330.00	0.00	100% Completed	68	78	146	Education on land degradation and water pollution completed
40	Undertake training for 1,200 farmers on plant diseases	Economic Development	2,012.00	GOG	18/08/20	21/08/20	2,012.00	0.00	100% Completed	636	536	1,200	1,200 farmers benefitting from the training

41	42 women trained on how to prepare detergent to improve their livelihood	Economic Development	1,453.00	GOG	19/05/20	21/09/20	1,453.00	0.00	100% Completed	0	42	42	Women trained
42	Conduct Regular Police Patrols	Governance Corruption and Accountability	5,432.00	IGF	4/01/20	31/12/20	5,432.00	0.00	100% Completed	23	26	49	Regular Police monitoring conducted
43	Undertake Sensitization on malaria control and increase the usage of long lasting Insecticide Nets	Social Development	1,134.00	IGF	4/01/20	31/12/20	1,134.00	0.00	100% Completed	12,345.00	13,451.12	25,796	LLINS supplied to General public
44	Undertake screening of food vendors	Environmental Management	1,543.90	GOG	4/01/20	31/12/20	1,453.90	0.00	100% Completed	67	896	963	Food Vendors Screened
45	Organize 2-day training for hairdressers	Economic Development	3,453.00	GOG	7/07/20	8/07/20	3,453.00	0.00	100% Completed	0	48	48	2-day training workshop organized
46	Undertake and update on revenue software	Economic Development	6,456.00	IGF	7/07/20	8/07/20	6,456.00	0.00	100% Completed	4	1	5	Revenue Software updated

47	Facilitate the formation of vegetables growers	Economic Development	1,675.00	GOG	27/07/20	29/07/20	1,675.00	0.00	100% Completed	78	89	167	Vegetable growers formation facilitated
48	Support two (2) women's group to undertake Grasscutter rearing	Economic Development	1,567.00	GOG	4/05/20	6/05/20	1,567.00	0.00	100% Completed	52	62	114	Women Groups at Domsesre supported financially
49	Undertake registration and monitoring of NGOs and CBOs/FBO	Social Development	1,853.00	IGF	4/01/20	31/12/20	1,853.00	0.00	100% Completed	2	6	8	NGOs & CBO/FBO monitored
50	Organise intensify house to house inspection	Social Development	1,652.81	IGF	12/10/20	16/10/20	1,652.81	0.00	60% On-going	6	3	9	Education organized in house to house to improve healthy life
51	Undertake MAG support to Agric. Sector	Economic Development	134,567.2	GOG	04/01/20	31/12/20	96,382.84	41,184.36	60% On-going	3,562	2789	6,351	Agric. Sector supported with MAG programme
52	Undertake Extension Service to Farmers	Economic Development	3,678.90	GOG	04/01/20	31/12/20	3,678.90	0.00	80% On-going	20,169	18,265	38,434	38,434 farmers benefitted from extension services

53	Organise a 3-day training workshop for small scales businesses on financial management under LED	Economic Development	4,567.00	IGF	11/11/20	13/11/20	4,567.00	0.00	100% Completed	25	26	51	51 clients benefitted from training programme
54	Organize Sensitization forum 23 adolescents under ARH issues	Social Development	2,349.00	IGF	13/04/20	15/04/20	2,349.00	0.00	100% Completed	0	23	23	23 adolescents sensitized
55	Undertake fumigation services to protect adult and children under 5 years	Social Development	2,652.00	IGF	8/12/20	11/12/20	2,652.00	0.00	100% Completed	27	41	68	68 clients benefitted from fumigation services

SOURCE: MPCU, SMA, 2020

GHANA SECONDARY CITIES SUPPORT PROGRAMME (CAPACITY SUPPORT GRANT)

No.	Title of Project	Location	Sector	Consultant	Start Date	Anticipated Completion Date	Contract Sum (GH¢)	Payments (GH¢)	% of Completion	Status
1	Preparation of Disaster Risk Maps and Emergency Response Plan	Urban Sunyani	Disaster Risk Management	Osman Adams (PhD)	18/11/19		17/05/20	98,740.00	100	1. Preparedness, Response, Recovery, Mitigation and Contingency Plans completed and Draft Report submitted. 2. Vulnerability, Adaptive Capacity and Consequences Assessments conducted and Disaster Risk Areas identified and presented on Maps. 3.Submitted final Report
2	Revenue Enhancement Plan	Urban Sunyani	Revenue Database	Samuel Kwaku Agyei (PhD)	18/11/19	17/05/20	148,550.00	103,982.88	100	1. Revenue Data Collection on Rateable items and Analysis of the completed questionnaire completed and draft report submitted 2. Final Report Submitted and Computer & Accessories, UPS supplied.
3	Supply and Installation of 200 street names Signages	Urban Sunyani	Street naming	Eric Danso	-	-	185,760.00			Completed

4.	Preparation of Local Economic Development Strategy/ Plan	Urban Sunyani	Business Support Plan	Kwaku Koforobour Agyemang (PhD)	-	-	74,176.00			Contract agreement yet to be signed
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2.8.2 Update on Critical Development and Poverty Issues

The Municipal Assembly has been implementing a number of social development programmes introduced by the government as a measure to reduce the high level of poverty among the vulnerable and excluded. Some of the programmes include:

Table 2.8: Update on Critical Development and Poverty Issues In 2020

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	-	-	30,000	25,006
Capitation Grant	194,480.46	64,876.97	34,590	34,590
National Health Insurance Scheme	1,227,292.00	1,379,413.02	145,123	180,876
Livelihood Empowerment Against Poverty (LEAP) Programme	296,118.00	296,118.00	2,543	3,002
National Youth Employment Programme	-	-	323	430
One District-One Factory Programme	1,70,000.00	1,70,000.00	3,500	3,500
One Village-One Dam Programme				
Planting for Food and Jobs Programme	724,652.00	724,652.00	15,000	21,176
Free SHS Programme	4,249,184.67	2,249,476.97	8,037	7,438
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	Since the MA is not involved data not available	-	-	-
Others				

Source: MPCU, SMA, 2020

For Ghana School Feeding Programme the allocation and actual receipts are disbursed at the national level. Since the MA is not involved in the activities of One Village-One Dam Programme,

National Entrepreneurship and Innovation Plan (NEIP) and implementation of Infrastructural for Poverty Eradication Programme (IPEP) allocation and receipts are not known.

2.8.3 The Ghana School Feeding Programme

Under the School Feeding Programme, the number of schools benefitting were 69. with total increase in school enrolment at 25,006 of which males constituted 12,570 and females 12,436 in 2020. This is indicated in Table 2.9 below.

Table 2 9: School Feeding Beneficiary Schools and pupils 2020

No.	Sunyani Municipal Education Directorate School Feeding Programme		KG		KG Total	Primary		Primary Total	Total		Grand Total
			Male	Female		Male	Female		Male	Female	
	COMMUNITY	NAME OF SCHOOL									
1	ABESIM	ABESIM METHODIST BASIC SCHOOL	42	51	93	175	168	343	217	219	436
2	ABESIM	ABESIM NKRAKROM M/A BASIC SCHOOL	55	51	106	122	115	237	177	166	343
3	ABESIM	ABESIM PRESBY 'A' KG/PRIMARY	44	29	73	96	101	197	140	130	270
4	ABESIM	ABESIM PRESBYTERIAN 'B' KG & PRIMARY SCHOOL	42	41	83	129	120	249	171	161	332
5	ABESIM	ABESIM R/C KG/PRIMARY 'A&A2'	84	101	185	348	348	696	432	449	881
6	ABESIM	ABESIM S.D.A BASIC SCHOOL	51	34	85	129	127	256	180	161	341
7	ASUFUFU	ASUFFUFU M/A PRIMARY	55	48	103	46	35	81	101	83	184
8	TANO ANO	TANO ANO M/A KG & PRIMARY	45	47	92	125	118	243	170	165	335
9	ANTWIKROM	ANTWIKROM M/A BASIC	73	64	137	147	134	281	220	198	418
10	ATRONIE	ATRONIE M/A KG/PRIMARY	75	66	141	151	170	321	226	236	462
11	ATRONIE	ATRONIE METHODIST BASIC 'A'	48	54	102	86	77	163	134	131	265
12	ATRONIE	ATRONIE METHODIST BASIC 'B'	34	30	64	75	85	160	109	115	224
13	NWOWASU	NWOWASU PRESBY BASIC SCHOOL	44	53	97	104	121	225	148	174	322
14	OHUKROM	OHUKROM M/A BASIC SCHOOL	30	24	54	47	38	85	77	62	139
15	PENKWASE	BARHAMIYA ISLAMIC BASIC SCHOOL	51	44	95	104	128	232	155	172	327
16	MAGAZINE	GHANA MUSLIM BASIC	27	21	48	60	57	117	87	78	165
17	ZONGO ABETIFI	M/A PRIMARY 'A&B', SUNYANI	48	39	87	148	180	328	196	219	415
18	NKWABENG	MMEREDANE M/A BASIC SCHOOL	41	40	81	69	96	165	110	136	246

19	NKWABENG	PRESBY MODEL KG SUNYANI	129	137	266				129	137	266
20	AREA 4	ST. JAMES R/C KG	156	109	265				156	109	265
21	AREA 4	ST. PATRICK'S R/C KINDERGARTEN	129	121	250				129	121	250
22	NKWABENG	SUNYANI PRESBY PRIMARY A1 & A2				222	232	454	222	232	454
23	NKWABENG	SUNYANI PRESBYTERIAN PRIMARY B1 & B2				188	204	392	188	204	392
24	AREA 4	SUNYANI ST, PATRICK'S R/C PRIMARY 'A&B' SCHOOL				431	438	869	431	438	869
25	AREA 4	SUNYANI ST. JAMES PRIMARY A1 & A2				404	416	820	404	416	820
26	AKOKORA KWADWO	NYAMAA M/A BASIC	30	31	61	120	127	247	150	158	308
27	RESIDENCY	RIDGE EXPERIMENTAL 'C' BASIC SCHOOL				126	104	230	126	104	230
28	RESIDENCY	RIDGE EXPERIMENTAL 'D' BASIC SCHOOL				111	107	218	111	107	218
29	RESIDENCY	RIDGE EXPERIMENTAL 'B' BASIC SCHOOL				131	125	256	131	125	256
30	RESIDENCY	RIDGE EXPERIMENTAL MODEL KG	83	70	153				83	70	153
31	RESIDENCY	RIDGE EXPERIMENTAL 'A' BASIC SCHOOL				139	143	282	139	143	282
32	ABONSUAM	ST. ANSELM'S ANGLICAN PRIMARY, SUNYANI				97	94	191	97	94	191
33	ABONSUAM	ST. MATTHEW'S ANGLICAN KG, SUNYANI	61	61	122				61	61	122
34	ABONSUAM	SUNYANI BISHOP LEMAIRE ANGLICAN PRIMARY				43	66	109	43	66	109
35	NEW TOWN	SUNYANI METHODIST 'C' J.H.S /PRIMARY 'A'				94	116	210	94	116	210
36	NEW TOWN	SUNYANI METHODIST KG	62	60	122				62	60	122
37	NEW TOWN	SUNYANI METHODIST PRIMARY 'B'				91	139	230	91	139	230

38	AKOKORA KWADWO	SUNYANI NYAMAA PRIM. UNIT FOR SPECIAL NEEDS CHILDREN				38	27	65	38	27	65
39	ABESIM	SUNYANI REGIONAL POLICE KG/PRIMARY	80	70	150	275	260	535	355	330	685
40	AKOKORA KWADWO	SUSEC MODEL BASIC SCHOOL	61	54	115	315	315	630	376	369	745
41	KOTOKROM	DARUL-HADITH ISLAMIC BASIC SCHOOL SUNYANI	92	85	177	181	180	361	273	265	538
42	KOTOKROM	KOTOKROM M /A BASIC B	31	22	53	178	180	358	209	202	411
43	KOTOKROM	KOTOKROM M/A 'A' BASIC SCHOOL	58	59	117	211	228	439	269	287	556
44	MENSAKROM	MENSAKROM S.D.A KG/PRIMARY	15	17	32	44	37	81	59	54	113
45	NEW DORMAA	NEW DORMAA ISLAMIC BASICCHOOL	80	73	153	164	183	347	244	256	500
46	NEW DORMAA	NEW-DORMAA S.D.A BASIC SCHOOL	71	84	155	335	409	744	406	493	899
47	PENKWASE LOWCOST	SUNYANI SACRED HEART R/C KG	139	152	291				139	152	291
48	PENKWASE LOWCOST	SUNYANI SACRED HEART R/C PRIMARY				508	477	985	508	477	985
49	YAWHIMAKROM	YAWHIMA AFRICAN FAITH KG/PRIMARY	48	52	100	153	163	316	201	215	416
50	YAWHIMAKROM	YAWHIMA S.D.A KG/PRIMARY	70	46	116	212	197	409	282	243	525
51	BAAKONIABA	AL-NAHAYAN ISLAMIC SCHOOL	32	29	61	71	69	140	103	98	201
52	BENU-NKWANTA	BENU-NKWANTA ST. MARY'S R/C BASIC SCHOOL	72	68	140	169	150	319	241	218	459
53	KYEREMEKROM	KYEREMEKROM M/A KG/PRIMARY	28	25	53	75	49	124	103	74	177
54	NANKETEWA	ALL SAINTS R/C BASIC SCHOOL - NANKETEWA	66	77	143	151	153	304	217	230	447
55	WATCHMAN	ST. CHARLES LWANGA R/C KG/PRIMARY	32	24	56	107	104	211	139	128	267
56	KURASUA NO.2	ST. JOSEPH'S R/C BASIC SCHOOL - KURASUA II	28	23	51	94	73	167	122	96	218
57	NEW TOWN	SUNYANI S.D.A BASIC SCHOOL	26	17	43	149	103	252	175	120	295

58	ASUFUFU	SUNYANI ST ANTHONY OF PADUA BASIC SCHOOL	38	35	73	185	186	371	223	221	444
59	NEW TOWN	SUNYANI STADIUM BASIC SCHOOL	11	12	23	39	46	85	50	58	108
60	ATRONIE	ATRONIE ST. PAUL'S R/C BASIC SCHOOL	52	53	105	154	120	274	206	173	379
61	ATUAHENEKROM	ATUAHENEKROM M/A BASIC SCHOOL	105	88	193	146	168	314	251	256	507
62	LIBERATION BARRACKS	3 GARRISON KG	194	137	331				194	137	331
63	LIBERATION BARRACKS	SUNYANI FORCES BASIC SCHOOL				160	162	322	160	162	322
64	LIBERATION BARRACKS	SUNYANI GARRISON BASIC				163	155	318	163	155	318
65	LIBERATION BARRACKS	SUNYANI SERVICES BASIC				166	161	327	166	161	327
66	LIBERATION BARRACKS	SUNYANI LIBERATION BASIC SCHOOL				160	157	317	160	157	317
67	NWAWASUA	NWAWASUA M/A BASIC SCHOOL	153	177	330	167	183	350	320	360	680
68	BAAKONIABA	SOUTH RIDGE MODEL SCHOOL	44	33	77	143	162	305	187	195	382
69	YAWSAEKROM	YAWSAEKROM M/A BASIC	45	29	74	89	83	172	134	112	246
TOTAL			3210	2967	6177	9360	9469	18829	12570	12436	25006

SMA: Progress Report for 2020

2.8.4 Capitation Grant

The programme continued to be implemented in the Municipality since its introduction which has helped to improve maintenance culture, reduced payment of extra fees by parents and reduction in maintenance cost by SMCs.

Table 2.10: Category of Schools under the Capitation Grant

LEVEL	NO. OF SCHOOLS	
	2019	2020
KG	56	56
Primary	66	66
JHS	62	63
Total No. of SCHOOLS	184	185

SOURCE: GES; 2020

The Table 2.10 above indicates Capitation Grant for number of schools in the Municipality. For the year 2019/2020 academic year, a total amount of GH¢64,876.97 covering all three tranches were received and disbursed to the various schools in the municipality.

Table 2.11 Beneficiary Communities under LEAP for 2020 – Sunyani Municipal

No	Community	No. of Households	No. of Households Paid	Amount Paid	Frequency	Grand Total
1.	Yeboakrom/Sunyani	18	18	1,320.00	6	7,920.00
2.	Yawmere	24	24	1,840.00	6	11,040.00
3.	Watchman	11	11	890.00	6	5,340.00
4.	Twapra	3	3	216.00	6	1,296.00
5	Tano-Ano	12	12	858.00	6	5,148.00
6	Osofokrom	6	6	6,798.00	6	40,788.00
7	Old Abesim	8	8	632.00	6	3,792.00
8	Nsagobesa	20	20	1,628.00	6	9,768.00
9	Nkrankrom 3	11	11	938.00	6	5,638.00
10	Nkrankrom 2	3	3	204.00	6	1,224.00
11	Nkrankrom 1	20	20	1,598.00	6	9,588.00
12	Nkrankrom 4	10	10	700.00	6	4,200.00
13	Mkranketewa	6	6	402.00	6	2,592.00
14	Kwasinfum/Yaatiwaa	10	10	724.00	6	4,344.00
15	KwabenaDonkor	9	9	654.00	6	3,924.00
16	Kofour Camp/Ny	12	12	840.00	6	5,040.00
17	Kramkrom/	28	28	2002.00	6	12,012.00
18	Krosua 1	53	53	4002.00	6	24,012.00
19	Krosua 2	23	23	1,652.00	6	9,912.00
20	Koonsowakrom	26	26	2096.00	6	12,576.00
21	Johsonkrom	5	5	398.00	6	2,388.00
22	Jinijini	17	17	1,184.00	6	7,104.00
23	Jatonkwanta	10	10	462.00	6	2,772.00
24	Framoase	9	9	654.00	6	3,924.00
25	Fahiakotwere	5	5	320.00	6	1,920.00
26	Faakrom	12	12	870.00	6	5,220.00
27	Domserere/Prayer Camp	7	7	496.00	6	2,976.00
28	Daadom	16	16	1210.00	6	7,260.00
29	Charlekrom	6	6	474.00	6	2,844.00
30	Bropa	14	14	992.00	6	5,952.00
31	Boreso	10	10	726.00	6	4,416.00
32	Bongoro	11	11	806.00	6	4,836.00
33	Benn-Ano	15	15	1,094.00	6	6,564.00
34	Bayipa	8	8	626.00	6	3,756.00
35	Basante	13	13	898.00	6	5,388.00
36	Baakotia	27	27	2,172.00	6	13,032.00
37	Awonsutifi	1	1	76.00	6	456.00

38	Asufufu	6	6	474.00	6	2,844.00
39	Asuakwa	10	10	886.00	6	5,316.00
40	Asikasu	2	2	140.00	6	140.00
41	Apaaso/Asomdwokrom	42	42	3,096.00	6	18,576.00
42	Akyenkyensua	8	8	602.00	6	3,612.00
43	Adedase	10	10	778.00	6	4,668.00
	Total					296,118.00

Source: Social Welfare and community Development, SMA ,2020

2.9.1 Livelihood Empowerment against Poverty (LEAP)

The LEAP programme aims at providing unconditional cash transfers to support the extremely

poor households. These are people who have no means of livelihood or limited productive capacity. The three category of beneficiaries of LEAP are Orphans and Vulnerable Children (OVC), severely disabled people and people aged 65years and above but without productive assets.

The LEAP programme improved living condition of various households in the 43 beneficiary communities with an amount of GH¢296,118.00 in 2020, to distributed to 773 households out of the 3,000 registered

2.9.2 Support to People with Disabilities (PWD)

Disbursement of People with Disability (PWD) Share of the DACF within the year, saw an amount of One Hundred and Fifty-Three Thousand, Four Hundred Twenty Ghana Cedis (GH¢**153,420.00**) was released and disbursed to 87 persons with disabilities to meet their various needs. The details of the beneficiary groups are outlined in table 2.12 below

Table 2.12: Payment of District Assemblies Common Fund to People with Disability (PWDs)

Classification of Disability	Number	Amount GHC
Ghana Society of the Physical Challenged (GSPC)	33	49,500.00
Ghana National Association for the Deaf (GNAD)	13	48,000.00
Ghana Blind Union (GBU)	14	17,000.00
Albinos	1	1,000.00
Others	26	37,920.00
Total	87	153,420.00

Source: SWCD, 2020

2.9.3 Registration of PWDs under the NHIS

During the year, the Assembly also registered a number of People with Disabilities on the NHIS to help improve their health status.

Table 2.13: Registration of PWDS under the NHIS in 2020

Category	First Quarter	Second Quarter	3rd Quarter	4th Quarter	Total
No. Of Persons Registered	45	30	25	20	120
No. of Persons Registered under NHIS	315	150	120	117	702
Total	360	180	145	137	822

Source: SWCD, SMA, 2020

From Table 2.13 above, 120 persons registered and 702 persons registered under NHIS in order to have access to medical care. Those registered under NHIS constituted 86% and the numbers of persons registered also 14%.

2.9.4 Distribution of Items to People with Disability (PWDs)

Table 2.14: List of Items Distributed to People with Disability

No.	Type of Items	2020
1.	Clutches	-
2.	Deep Freezers	32
3.	Barbering Machine and Carpentry	-
4.	Wheel chair	-
5.	Photocopier machine	-
6.	Rice	-
7.	Tin mackerel 4	-
8.	Tin Tomatoes	-
9.	Fufu machine	3
10.	Industrial Machine and Netting Machine	5
11.	Start –up capital for trading	31
12.	Payment of School fees	4
13.	Medication	12
Total		87

SOURCE: SWCD, SMA, 2020

From the table 2.14, above indicates the number of items distributed to Persons with disability. The distribution was necessary to improve the persons with disability, their living conditions.

2.9.6 Participatory Monitoring and Evaluation (M&E)

During the period under review, the following activities were undertaken:

- The Municipal Planning Co-ordinating Unit (MPCU) held its quarterly meetings to review implementation of the 2020 Composite Annual Action Plan.
- Mid- year stakeholders' review meetings on the implementation of the Municipal Medium Term Development plan were organized.
- The MPCU carried out four quarterly participatory monitoring with key stakeholders including Hon. Assembly Members, Service providers Chiefs and Opinion Leaders.
- A stakeholders' review meeting was organized to validate the 2018 Annual Progress Report
- Dissemination of the 2019 Annual Progress Report was undertaken on Radio, Community Information Centres and Stakeholders/Community engagements.

To facilitate and promote Participatory Monitoring and Evaluation (PM&E), MPCU vigorously involved key stakeholders and beneficiaries in the M&E. They were the Assembly Departments, the three Zonal Councils, NGOs (MIHOSO, GIZ/SFDR, Plan Ghana International etc.), and the Disable Society. The rest were Market Women Associations, Beauticians and Hairdressers Association, Tailors and Dressmaker Association to mention a few.

The MPCU actively partnered the aforementioned stakeholders in the monitoring and evaluation of implementation of the Municipal Annual Action plan to promote transparency and accountability.

Table 2.15: Update on Evaluations Conducted

Name of the Evaluation	Policy/programme/ project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Post-Project Evaluation	<p>Social Development: Construction of 2No.3-Unit Classroom Block</p> <p>- Construction of 1No. Semi Detached 2-Bedroom Teachers Quarters</p> <p>Economic Development: 8 –day skill training organize for women and the vulnerable on Economic viable activities and home management</p> <p>-6-day skill training in bead making</p>	FASOTA Consultant	<p>-All the programmes and projects were assessed based on using citizens scores cards, -Citizen Perception survey, Baseline Survey -Mid Term Survey -End of Term survey</p>	<p>Quality of Deliverables identified</p> <p>-</p>	<p>-Monitoring should be conducted regularly before and after the project to pave way for evaluation</p> <p>-To ensure the quality of projects Evaluation</p>

Source: MPCU, SMA, 2020

Table 2.16: Update on PM&E Conducted

Name Of The PM&E Tool	Policy/Programme/Project Involved	Consultant Or Resource Persons Involved	Methodology Used	Findings	Recommendations
<p>The tools used were, Citizen Report cards, Citizen score cards and Community score cards.</p>	<p>Governance, Corruption and Public Accountability- Police patrol team supported with Fuel and other logistics to reduce crime</p> <p>-Quarterly capacity building programmes organized to improve staff performance appraisal /Assembly members performance</p> <p>Environment, Infrastructure and human settlement- Drilling and Mechanization of 2 No. Boreholes and 4No fitted with Hand Pumps for hand washing to fight COVID-19</p>	<p>Initiators Group of Companies Limited</p>	<p>Initiators use participatory approached through, interactive lecture, Brainstorming Group discussion.</p> <p>-Community score cards were qualitative monitoring tools used for community-level monitoring and evaluation of services and projects, and to catalyze face-to-face meetings between service providers and community members</p> <p>Citizen score cards were used to provide feedback.</p>	<p>Projects have benefited the communities.</p> <p>The projects and programmes have been successfully implemented</p> <p>Improved capability in resolving operational problems</p>	<p>Regular monitoring and supervision to ensure quality of work.</p> <p>Regular involvement of community members by using community score cards and citizen scores cards.</p>

Source: MPCU, SMA, 2020

CHAPTER THREE

The Way Forward

3.1 Key Issues Addressed

- Quarterly MPCU and Heads of Departments meetings were held accordingly.
- Participatory monitoring was effectively carried out.
- Quarterly Progress Reports were timely submitted to RCC.

3.2 Key Issues to be Addressed

- Collaborate with Lands Valuation Board for validation of the properties re-valued at Sunyani Municipality.
- The need to ensure effective operation of the Zonal Councils.
- Complete housing numbering and property addressing exercise
- Ensure effective revenue mobilization.
- Ghana Secondary Cities Support Program allocation for 2020/2021 will be used to procure of waste management equipment such as compactor and rehabilitation of oxidation pond to improve sanitation management

3.3 Development Challenges

The Municipal Assembly is confronted with several developmental challenges. Key challenges are listed below

3.3.1 Challenges

- Delays in the release of central government in flows eg. DACF, GOG, Subventions
- Low coverage of social protection programmes for the vulnerable
- Inadequate health facilities in rural settlements
- Limited number of CHPS compounds
- Upsurge of child abuse cases

- High level of unemployed youth
- Limited number of police stations and personnel
- Inadequate office accommodation and office equipment for substructures
- Inadequate logistics eg vehicles
- Inadequate office equipment for MA
- Inadequate residential accommodation for staff especially police personnel and Teachers in rural areas

- Low electricity coverage in the rural and the newly developed areas
- Poor condition of urban/feeder roads
- Inadequate classrooms block at remote areas
- Inability to meet revenue target

3.4 The Way Forward

The Assembly should strategize to improve its revenue generation to address numerous challenges identified. Rolling over of all the on-going and uninitiated programmes onto the 2021-Annual Action Plan for implementation.

At a stakeholders forum to adopt the Action plan, stakeholders urged the Assembly to stick to the strategies spelt out in the plan to facilitate realization of the goals and objectives or targets set in the plan.

