

JAMAN SOUTH DISTRICT ASSEMBLY



ANNUAL PROGRESS REPORT ON M&E

ACTIVITIES FOR

2017

PREPARED BY:

DISTRICT PLANNING COORDINATING UNIT (DPCU)

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CHAPTER ONE

INTRODUCTION

1.1 BACKGROUND

The District has a mission of facilitating the improvement of quality life of the people within the assembly's jurisdiction through equitable provision of services for the total development of the district, within the context of good governance. In the course pursuing this mission, the DMDP (2014-2017) was prepared in line with guidelines from National Development Planning Commission (NDPC). The DMTDP (2014-2017) was prepared within the framework of National Development Policy Framework and the Ghana Shared Growth Development Agenda II (2014-2017). This was to make sure the development focus of the district will be in line with nation and the world as a whole.

Out of the four-year development plan, an Annual Action Plans (AAPs) were prepared and implemented to solve development challenges in the district. The preparation and implementation of 2017 AAP from the medium term plan was part of the district's quest to accelerate societal development and deepening socio-economic transformation. Implementations of development projects must be monitored. The monitoring agenda therefore became essential because it ensures that a systematic control of both resources and level of activities are carried out and reported on in accordance with the plan's goals and objectives. This Annual Progress Report therefore provides an assessment of the level of implementation of policies and strategies outlined in the 2017 Annual Action Plan and implemented during the year.

The results of measuring indicators and targets as well as updates on critical development and poverty issues have been captured by the report.

The 2017 AAP took into consideration five (5) out of the seven (7) goals of the Ghana Shared Growth and Development II. They are:

- Enhancing Competitiveness in Ghana's Private Sector;
- Accelerated Agriculture Modernization and Sustainable Natural Resource Management;
- Infrastructure, Energy and Human Settlements;
- Human Development, Productivity and Employment;

- Transparent and Accountable Governance

1.2 PURPOSE OF THE 2017 M&E

The purpose of the M&E exercises on development projects conducted in 2017 was to provide an analytical tool for tracking data and other useful information on the performance of key indicators, through the monitoring of the implementation of the 2017 Action Plan and also to identify critical capacity gaps in the M&E. The M&E was to support the District Assembly to ensure compliance with the Medium Term Development Plan's strategy and to minimize the degree of deviations so as to achieve efficiency and effectiveness.

The specific objectives that underlined the M&E exercise for the year were;

- To assess the performance of the 2017 Action Plan by measuring the milestones set in the plan so as to inform prudent resource allocation.
- To assess the impact of the Annual Action Plan on the beneficiaries and guide in the formulation of future plans
- To strengthen the DPCU and other stakeholders in the conduct of monitoring and evaluation
- Identify challenges of implementation of set goals and objectives; and
- Propose policy recommendations for addressing these challenges

1.3.0 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

This subsection of the report shows the methodology adopted to compile this report and the challenges encountered in the implementation of M&E plan during the year under review.

1.3.1 Processes Involved (methodology)

In preparing this report various stakeholders were engaged in the process. This was to ensure that the process is relevant and participatory. The following are the highlights of the processes used in the preparation of the report.

- Data Collection: The Monitoring and Evaluation Team visited all ongoing projects and programs to assess their statuses of implementation.
- The team also collected data from the departments of the Assembly on the implementation of their respective Departmental Action Plan during the year.
- Meeting with Stakeholders: Relevant stakeholders including the Development Planning Sub-committee and DPCU met and discussed the draft report.
- Compiling of report: After all the required data was obtained, this report was collated and presented to DPCU for relevant correction to be made.

1.3.2 Difficulties Encountered

Among the difficulties encountered in the compilation of this report were the late submissions of departmental quarterly progress reports. The other inherent limitations was the poor documentation leading to loss of relevant reports thus creating a state of frustration in collating data, analysis and dissemination to stakeholders. Generally, the following challenges were encountered in implementing M&E for 2017 as well as compiling this report.

1. Inadequate funds to implement planned programs and projects outlined in the plan.
2. Low capacity of some units to implement project in the district.
3. Lack of designated vehicle to serve the interest of the DPCU. This will facilitate effective monitoring.
4. Un-cooperative attitude of some departmental heads in M&E activities.

1.4.0 SUMMARY OF ACHIEVEMENTS OF THE IMPLEMENTATION OF THE DMTDP (2014-2017)

The DMTDP has a total of 147 activities or projects. These include 82 non-physical projects and 65 physical projects. These activities have been phased out into four year action plans. Implementation of the action plans yearly will lead to overall implementation of the DMTDP.

Table 1 shows the summary of achievements of the implementation of these action plans which led to the overall implementation of the DMTDP (2014-2017).

Table 1: Proportion of the DMTDP Implemented

Indictors	2017	2016	2015	2014
Proportion of the Annual Action Plans (AAPs) implemented by the end of the year	68.22%	88.7%	75.9%	76.5%
Proportion of the overall DMTDP implemented by the end of the year	73.31%	68.5%	51.8%	35.5%

1.4.1 Implications of achievements on socio-economic life of the people.

- The following are some of the numerous impacts that the proportions of activities implemented in the DMTDP had on the people;
- 87% of pupils of school going age have access to basic education as at the end of 2017
- BECE pass rate improved from 77% in 2013 to 96.7% in 2017
- 81.82% of the population have access to clean water as against 57% in 2013
- 46.62% of the population have access to descent toilet facilities (public toilets) as against 15% in 2013
- IGF performance increased from 61.67% in 2013 to 70.30% in 2017
- Access to farming communities has become easy since 163km length of feeder roads were reshaped
- 75% of the people have access to electricity (connected to the national grid) as against 45% in 2013

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES

2.1 INTRODUCTION

This chapter explains various activities in the 2017 Annual Action Plan monitored during their implementations. Even though, release of funds to implement the activities was a major challenge but the Assembly was able to implement most of the activities in the 2017 AAP. This chapter also talks about update on indicators, disbursement of funds and critical development issues.

2.2 PROGRAMME/PROJECT STATUS OF THE YEAR

The total number of activities in the 2017 AAP is 98. This include 28 physical projects representing 29% of the total projects. Non-physical activities are 70 representing 71%. These projects cover sensitive areas such as; health, education, water and sanitation, climate change, energy, transparent and accountable governance as well as social protection programmes.

Appendix 1 shows the project register for the physical projects implemented in the district.

2.3 UPDATE ON DISBURSEMENT FROM FUNDING SOURCES

The sources of Fund of the Assembly included Internally Generated Fund (IGF) and the District Assembly Common Fund (DACF), District Development Facility (DDF) among others. The table below gives details of the sources as well as the amount generated or received for the year under review.

2.3.1 Update on funding.

The table below shows update on funding

Table 2: Update on Funding

SOURCE	Baseline 2013	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
DACF		4,073,904.29	1,444,968.70	3,326,675.00	2,461,551.60	2,675,203.8	1,941,523.94	2,386,036.82	758,473.87
IGF		367,200.00	320,360.06	336,000.00	298,564.65	320,000.00	258,125.11	295,813.00	268,509.03
Donors		245,000.00	-	1,655,000.00	221,207.89	200,000.00	315,182.19	213,138.54	103,378.18
GoG		2,036,022.10	86,575.83	2,083,077.00	1,508,483.16	3,218,913.11	1,617,509.94	1,933,191.62	1,582,357.69
DDF		1,364,660.84	-	1,662,645.00	461,873.41	460,688.00	420,778.00	488,807.00	827,378.18
TOTAL		6,050,765.13	1,851,904.59	9,063,397.00	4,951,680.71	4,199,601.11	4,553,119.18	5,316,986.98	3,540,096.95

Source: JSDA Finance Department, 2017.

Table 1 shows that the district did not receive any amount from DDF in 2017. This was a major set-back to the district in terms of Action Plan implementation.

2.3.2 Update on Disbursement

The table below gives a summary of disbursement

Table 3: Update on Disbursement

Expenditure	Baseline 2013	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
Compensation		2,109,264.08	2,382,068.90	2,163,259.00	1,508,483.15	2,258,913.11	2,147,139.60	1,933,191.62	1,582,357.69
Goods and services		2,195,014.96	203,865.25	2,146,000.00	955,062.88	2,213,565.00	708,811.99	1,464,599.00	100,183.19
Assets		3,813,508.19	1,885,077.03	4,894,138.00	3,033,639.45	2,402,328.23	2,338,445.62	2,852,145.21	2,002,395.98
Total		8,117,787.23	4,471,011.18	9,203,397.00	5,497,185.48	6,874,806.34	5,194,397.21	6,249,935.83	3,684,936.86

Source: SDA Finance Department, 2017.

2.3.3 Comments on effort to generate revenue

The performance of the district in mobilization IGF was not the best as compare to 2016. The District's performance dropped from 80.85% in 2016 to 70.30% in 2017. Thus, the DA was able to collect 70.30% of the amount budget to be collected. Even though the percentage is good but there is a backward performance. This means that the Assembly has to review her revenue mobilization strategies in the year 2018.

For this reason, the following strategies will be deployed in 2018 to ensure successful IGF mobilization.

- i. Monitoring and supervision of revenue units and collectors
- ii. Strengthen revenue institutions and administration
- iii. Support the creation of business opportunities
- iv. Training of Revenue collectors
- v. Intensify public education on revenue mobilization
- vi. Use of Revenue Task Force for mop up exercise
- vii. Prosecution of revenue defaulters

2.4 UPDATE ON INDICATORS AND TARGETS

Table 3 presents an assessment of progress made during the year using specific indicators and targets adopted to track progress of implementation to accelerated development in the district.

Table 4: Performance of Indicators against Targets

No.	Indicators	Baseline (2013)	Target (2017)	Actual (2017)	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
PRIVATE SECTOR COMPETITIVENESS										
1	Change in yield of selected crops, Livestock and Fish (%)									
	Maize	3.1	10.0	2.5	9.0	2.0	8.0	2.2	5.0	2.9
	Rice (milled)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Cassava	4.2	10.0	5.6	10.0	5.1	7.5	4.9	7.5	4.9
	Yam	11.3	20.0	14.52	20.0	13.51	18.0	11.95	18.0	11.95
	Pineapple	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Pawpaw	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Mango	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Banana	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2	Proportion/Length of roads maintained/rehabilitated									
	-Trunk roads (in km)	36km	37km	53.05km	37km	30km	40km	25km	45km	38.5km
	-Urban roads (in km)	11km	40km	10km	25km	15km	20km	16km	18km	11.5km
	- Feeder roads (in km)	256km	300km	163km	250km	151km	250km	125km	180km	115.5km
3	% change in number of households with access to electricity	≤45%	75%	78%	75%	70%	70%	58%	70%	55%
4	Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored:									
	a. Forest	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	b. Mining	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	c. Dry and wetland	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	Change in Tourist arrivals (%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
6	Teledensity/Penetration rate	50%	85%	62%	80%	60%	75%	58%	70%	55%
HUMAN RESOURCE DEVELOPMENT										
7	HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive)	3.4%	0	1.8%	0	2.2%	0	3.2	0	3.75
8	Maternal Mortality Ratio	8/100,000	0	3/100,000	0	3/100,000	0	2/100000	0	2/100000
9	Under – five mortality rate	26 (absolute figure)	0	3.6	0	3	0	4	0	5

10	Malaria case fatality in children under years per 10,000 population	4/10,000	0	2/10,000	0	0	0	1.4	0	1.3
11	Proportion of Population with sustainable access to safe water source.	57%	90%	81.82%	90%	75%	85%	71%	85%	71%
12	Proportion of Population with access to improved Sanitation (flush toilet, KVIP, Household latrine).	≤ 25%	75%	66.5%	60%	45%	60%	25%	50%	25%
13	a. Gross Enrolment Rate <ul style="list-style-type: none"> • Primary • JHS • SSS b. Net Admission Rate in Primary School	111.6% 98.9% 25.0%	111.9% 99.4% 60.0%	105.4% 83.9% 37.0%	111.9% 99.4% 60.0%	105.4% 83.9% 37.0%	120% 99.4% 60.0%	110% 83.9% 37.0%	115% 100% 35.0%	105% 84.5% 35.2%
14	<u>Gender Parity index</u> -KG -PRIMARY -JHS -SHS -TVET	1:06 1:09 1:09 1:07	1 1 1 1	1:07 1:11 1:11 1:11	1 1 1 1	1:06 1:10 1:09 1:08	1 1 1 1	1:06 1:09 1:10 1:07	1 1 1 1	1:08 1:09 1:08 1:08
15	Proportion of unemployed youth benefitting from skills/apprenticeship and entrepreneurial training	14.6%	45%	26.8%	40%	24.5%	45%	20.2%	25%	26.8%
GOOD GOVERNANCE AND CIVIC RESPONSIBILITY										
16	Total amount of Internally Generated Revenue.	227,676.16	455,700.00	320,360.00	336,000.00	285,132.80	320,000.00	258,125.11	295,813.00	268,509.03
17	Amount of Development Partners and NGOs funds contribution to DMTDP Implementation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	% of DA expenditure within the DMTDP budget (How much of DA's expenditure not in the annual budget)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	Number of reported cases of abused (children, Women and Men)	350	25	17	50	23	50	40	150	55
20	Police citizen ratio	1:2,300	1:300	1:1,546	1:300	1:1,546	1:300	1:1,500	1:300	1:1,423

Source: DPCU, 2017

Table 5: District Specific Indicators

No.	Indicators	Baseline (2013)	Target (2017)	Actual (2017)	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
PRIVATE SECTOR COMPETITIVENESS										
1	Change in yield of selected crops, Livestock and Fish (%)									
	Plantain	6.5	12.5	8.5	10.5	9.2	8.5	7.5	8.5	7.2
	Pepper	4.8	9.6	5.32	9.6	4.5	8.0	4.12	7.0	5.2
	Cashew	1.8	5.5	0.87	5.5	0.91	3.5	2.2	3.0	1.5
	Cocoyam	6.9	4.5	7.42	7.5	3.5	8.2	3.8	9.5	4.5
	Tomato	5.8	8.0	6.12	6.5	7.2	10.5	8.5	7.0	7.59
	Garden eggs	8.5	12.0	7.14	12.0	6.5	11.0	6.9	10.0	7.14
2	Farmer Extension Officer Ratio	1:4104	1:1477	1:8932	1:1300	1:8251	1:2000	1:7225	1:1800	1:5698
HUMAN RESOURCE DEVELOPMENT										
3	<u>Pupil Teacher Ratio</u>									
	-KG	1:37	1:37	1:18						
	-Primary	1:33	1:33	1:25						
	-JHS	1:16	1:30	1:12						
	-SHS	1:22	1:25	1:20						
4	BECE Pass Rate	77%	95%	96.73%	95%	90.09%	90%	88.7%	90%	82.2%
5	% of Trained Teachers	62%	85%	70.34%						
6	Population to Doctor ratio	1:25,250	1:10,100	1:17,828						
7	Population to nurse ratio	1:1,217	1:500	1:418						
8	% of family planning acceptance	N/A	N/A	54.5%						
9	Per capita OPD attendance	2.2	3.0	2.0						

Source: DPCU, 2017

2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

The Jaman South District Assembly is implementing some Social Intervention Development programmes in the District. These programmes are introduced by the government as a measure to cushion the vulnerable and the poor in the District in particular and the country at large. Table 6 below shows the summary of these development interventions in the district

Table 6: Update on Critical Development and Poverty Issues.

Critical Development and Poverty Issues	Allocation (GH¢)	Actual receipt (GH¢)	No. of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	10,000.00	N/A	25932	4,629
Capitation Grants	200,000.00	167,909.46	32976	32976
National Health Insurance Scheme (NHIS)	400,000.00	N/A	80000	61789
National Youth Employment Programme	300,000.00	N/A	600	199
Livelihood Empowerment Against Poverty (LEAP)	200,000.00	N/A	500	33
Free Senior High School	N/A	N/A	1200	866
Planting for Food and Jobs	99,000.00	N/A	5000	450

2.6 EVALUATIONS CONDUCTED, FINDINGS AND RECOMMENDATIONS

The major distinguishing characteristic of evaluation, unlike monitoring, is that it is only conducted periodically at particular stages of the project. Three forms of evaluation were conducted during 2017 and the results are shown in table 6 below.

Table 7: Evaluations conducted, Findings and Recommendations.

Name of the Evaluation	Projects/programs involved	Resource persons involved	Methodology	Findings	Recommendations
Formative evaluation	1. Free SHS Programme 2. Planting For Food and Job 3. Construction of police quarters at Japekrom	District Coordinating Director (DCD) Development Planning Officer (DPO) District Works Engineer (DWE) District Director of Agric. (DDA)	Citizen report card and community score card	The programme (Free SHS) environment was set to receiving the programme. The construction of the police quarters was long overdue. People's perception on planting for food and jobs were different from the original purpose of the programme.	Pre-sensitization should precede every policy or project implementation
Mid-Term evaluation	1. Const. of 1NO. 2-unit KG block with WC. Office and Furniture @ Boubunu 2. Const. of 1NO. 2-unit KG block with WC. Office and Furniture @ Taino 3. Const. of 1 no. 3-unit classroom block with office & store @ Ahmadiya Islamic prim. Sch. @ Japekrom 4. Const. of 1 No.3-Unit Classroom Block with ancillary facilities at Methodist Prim./JHS -Dwenem	It was conducted to establishing whether the projects are heading towards the set goals and objectives, thereafter informing management and to take decisions on the project.	-Community surveys -Interviews with beneficiaries -Observations Community Score Card (CSC)	All the projects have passed their expected dates of completion All contractors have left sites of those projects The development challenge still existed The projects are nearing completion (90%), but	All the contractors should be invited to give reasons why they have left sites. The contracts should be terminated and re-package if contractors fail to adhere to the invitations.

				activities have halted.	
Summative Evaluation	<p>1. Const. of ICT Centre @ Drobo</p> <p>2. Const. of 1 No. 2-Unit classroom Kindergarten Block@ Adiokor</p> <p>3. LEAP</p>	<p>This evaluation was conducted to establish the outputs of the projects and immediate outcomes, with results of the evaluation comparing to the results at baseline.</p>	<p>Community surveys</p> <p>-Interviews with beneficiaries</p> <p>-Observations</p> <p>Community Score Card (CSC)</p>	<p>The issue of lack of ICT center still existed since the facility constructed had been furnished.</p> <p>The KG block was functional and the community was relieved.</p> <p>The amount paid was a peanut and cannot solve the poverty issues identified.</p> <p>A lot of eligible households were not covered under LEAP</p>	<p>The new ICT center constructed at Drobo needs furnishing.</p> <p>The amount paid to LEAP beneficiaries needs to be reviewed.</p> <p>The LEAP programme needs an expansion since only 33 household were covered in district.</p>

Source: NDPC, 2017

2.7 PARTICIPATORY MONITORING AND EVALUATION APPROACHES USED AND THE RESULTS

PM&E is a process through which stakeholders at various levels engage in monitoring or evaluating a particular project, program or policy. They share control over the content, the process and the results of the M&E activity. PM&E focus on active engagement of primary stakeholder.

This tool was heavily used in 2017 to monitor development projects just to ensure that the implementation of the different projects within the 2017 Action Plan leads to the expected outcomes.

As with all other monitoring and evaluation elements, the process for PM&E has to be prepared prior to project implementation. For that matter, the district used the following approaches in the PM&E exercises. These approaches are shown in table 7 below.

Table 8: PM&E Approaches and their results

PM&E Approaches	Activities undertook	Results
1. Planning the PM&E Process and Determining Objectives and Indicators	<ul style="list-style-type: none"> -Identification of stakeholders involved in the PM&E exercise -Definition of PM&E objectives by stakeholders -Identification of what to be monitored, how and when. Setting of PM&E indicators and targets 	Monitoring and Evaluation plan was successfully prepared.
2. Gathering of data	<ul style="list-style-type: none"> -Community surveys -Interviews with beneficiaries -Observations 	<p>The statuses of ongoing projects were clearly identified.</p> <p>Behaviors of contractors were brought to notice.</p> <p>Projects were inspected and comments made known to management.</p>
3. Analyzing Data	Success, constraints and challenges in the projects implantations were looked	Quarterly and annual monitoring and evaluation reports were written and submitted to appropriate authorities
4. Sharing the information and defining actions to be taken.	The results of PM&E activities were shared with other stakeholders, and there was discussion of appropriate actions to be taken based on the findings.	Quarterly and annual monitoring and evaluation reports were written and submitted to appropriate authorities

Source: DPCU, 2017

CHAPTER THREE

THE WAY FORWARD

3.1 INTRODUCTION

This chapter looks at how the district will manage issues in the subsequent years in terms of monitoring and evaluation of activities. It also looks at key issues addressed and concludes with recommendation.

3.2 KEY ISSUES ADDRESSED

1. There was inadequate access to water and since the beginning of the plan period, the district has not relent its effort to provide water facilities for the people. This has improved access from 57% in 2013 to 81.82% in 2017.
2. Inadequate access to farm inputs was addressed with the introduction of planting for food and job programme. Fertilizers and seeds were supplied in abundant and it has completely erased the challenge of not having access to farm inputs in the district.
3. There were issues of insecurity and frequent robbery cases. The district addressed this issue by increasing police force. The police citizen ration changed from 1: 2,300 in 2013 to 1: 1,546 in 2017

3.3 KEY ISSUES YET TO BE ADDRESSED

1. The deplorable nature of roads in the district, especially the high way linking Drobo to Berekum. The road was once tarred, but now it is untarred due to numerous pot-holes which led to re-gravelling of the road. The road is the major rout in the district and needs to be tarred immediately.
2. There are numerous ongoing projects which ought to have completed within the year under review, but they still appear in the books of ongoing projects. There are 28 ongoing projects which have superseded their expected dates of completion.
3. The district has eight sub-structures and none of them is actively working. This has led to decline in IGF mobilization from 81.85% of projected revenue in 2016 to 70.30% in 2017

4. The untimely release of funds particularly the DACF which is used in financing developmental projects in the district.

3.4 RECOMMENDATION

In an attempt to facilitate smooth implementation of projects by the assembly, some recommendations have been made. Among these are:

- Project Managers/Supervisors must strengthen their supervision to ensure quality of works at the project sites.
- The Project Monitoring Team must intensify their monitoring role. Assembly members must be encouraged to monitor projects in their communities.
- The District Monitoring Team must be resourced adequately to undertake monitoring and evaluation of activities in the District.
- Efforts must be made to ensure more stakeholder collaboration in the implementation of development programs and projects to allow for more harmonious development. There is also the need to always market the assembly effectively to attract development partners.

3.5 CONCLUSION

This report clearly portrays monitoring and evaluation activities which went on in the district during 2017. It shows some of the achievements in terms of meeting targets and some of the challenges in terms of raising funds to implement projects. The major interventions which boosted socio-economic development in the district were the planting for food and job programme and the introduction of Free SHS.

However, the major challenge for the year in terms undertaking monitoring and evaluation exercise was inadequate funds and logistics (vehicles) to carry out PM&E activities.

APPENDIX 1
PROJECT REGISTER

STATUS OF PROJECTS IN THE DISTRICT													
ITEM	PROJECT DESCRIPTION	THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE (GH¢)	IMPLEMENTATION STATUS	REMARKS
1	Construction of 1 no. 2-unit K.G block with ancillary facilities	Education	Gonasua	AB Ziko	127,447.30	DDF	03 Sep. 2014	Sep. 2014	Mar-15	112,897.04	14,550.26	100%	Completed
2	Const. of 1 No.3-Unit Classroom Block with ancillary facilities	Education	Dwenem (Methodist Prim./JHS)	M/S Oasis Ltd	155,029.36	DACF	6/20/2015	Jul-15	12/31/2015	90,401.00	64,628.36	75%	Ongoing
3	Const. of 1 No. 2-Unit KG Classroom Block with ancillary facilities	Education	Bodaa	M/S AB-Ziko co. Ltd	160,546.19	DACF	5/20/2015	Jun-15	12/31/2015	152,380.00	8,166.19	100%	Completed
4	Const. of 1 no. 3-unit classroom block with office & store	Education	Japekrom Ahmadiya Islamic prim. Sch	M/S Maa Adwoa Ent	136,546.19	DDF	03 Sep. 2014	Sep. 2014	3/3/2015	109,780.14	26,766.05	100%	Completed
5	Const. of 1 No. 3-unit classroom block	Education	Japekrom Methodist School	M/S Emfilko Co Ltd	95,399.70	DACF	Mar-10	Mar-10	Sep-11	43,399.70	52,000.00	60%	Ongoing

6	Const. of 6-unit classroom block with Ancillary Facilities	Education	Famekwa D/A Primary School	M/S A.O Cranoc Gh. Ltd	298,984.51	GETFund	9/11/2015	Nov-15	9/11/2016	N/A	N/A	10%	Ongoing
7	Const. of 6-unit classroom block with Ancillary Facilities	Education	Baatea D/A Primary School	Ab-Ziko Limited	299,205.01	GETFund	9/11/2015	Nov-15	9/11/2016	N/A	N/A	45%	Ongoing
8	Const. of 6-unit classroom block with Ancillary Facilities	Education	Gonasua Presby Primary School	Dan Nketia Yaboah Enterprise	297,200.56	GETFund	9/11/2015	Nov-15	9/11/2016	N/A	N/A	50%	Ongoing
9	Const. of 6-unit classroom block with Ancillary Facilities	Education	Faaman Presby Primary School	M/S A.O Cranoc Gh. Ltd	299,883.06	GETFund	9/11/2015	Nov-15	9/11/2016	N/A	N/A	15%	Ongoing
10	Const. of 6-unit classroom block with Ancillary Facilities	Education	Miremano	M/S A.O Cranoc Gh. Ltd	344,282.49	GETFund	9/11/2015	Nov-15	20/10/2016	N/A	N/A	45%	Lintel level
11	Const. of 1NO. 2-unit KG block with WC. Office and Furniture	Education	Buobunu	M/S Emmanuel O.Y Construction Limited	139,809.11	DDF	9/11/2015	Nov. 2015	9/11/2016	125,828.20	13,980.91	100%	Completed
12	Completion of 1NO. 6-unit classroom block with ancillary facilities	Education	Zezera	M/S Asenua No Ase Company Limited	187,250.86	DACF	9/11/2015	Nov. 2015	9/11/2016	133,553.70	53,697.16	75%	Ongoing
13	Const. of 1NO 4-unit Teachers Quarters with Ancillary Facilities @ Faaman R/C Primary School	Education	Faaman R/C Prim.	M/S Tender Crown Contraction Limited	192,584.18	DACF	9/11/2015	Nov. 2015	9/11/2016	148,638.82	43,945.36	100%	Completed (Ready for Commissioning)

14	Const. of 6-unit classroom block with Ancillary Facilities	Education	Babianiha Presby Basic School	M/S Larmongue Investment Limited	377,400.00	GETFund	9/11/2015	Nov. 2015	9/11/2016	N/A	N/A	55%	Ongoing
15	Const. of 1NO 2-unit KG block with Ancillary Facilities	Education	Miremano	M/S Larmongue Investment Limited	184,620.00	GETFund	9/11/2015	Nov. 2015	9/11/2016	N/A	N/A	40%	Ongoing
16	Const. of 3-unit Classroom block with Ancillary Facilities @	Education	Drobo D/A Basic School	M/S Ab-Ziko Limited	170,510.45	GETFund	9/11/2015	Nov. 2015	9/11/2016	N/A	N/A	90%	Ongoing
17	Const. of 1NO 2-unit KG block with Ancillary Facilities	Education	Babianiha	M/S Jolarm Company Limited	184,500.00	GETFund	9/11/2015	Nov. 2015	9/11/2016	N/A	N/A	60%	Ongoing
18	Const. of 1 no. 4-unit demonstration Nursing & Midwifery classroom block	Health	Drobo	Emmanuel O.Y Const. Ltd	267,266.92	DDF	03 Sep. 2014	Sep. 2014	03 April, 2015	258,228.91	9,038.01	100%	Completed
19	Const. of 1 No. CHPS with ancillary facilities	Health	Kofiko	O.A Cranoc Ltd	222,159.89	DACF	20/05/15	May. 2015	31/12/15	113,839.52	108,320.37	60%	Ongoing
20	Const. of 1 No. Health Centre with ancillary facilities	Health	Atuna	M/S Misisipi Const. Ltd	260,090.10	DACF	20/05/15	May. 2015	31/12/15	148,862.34	111,227.76	35%	Ongoing

21	Const. of 1 no. 10-unit Rural Clinic & ancillary facilities	Health	Miremano	M/S Oasis Ltd.	152,929.36	DDF	03 Sep. 2014	Sep. 2014	03 April, 2015	139,607.00	13,322.36	100%	Completed
22	Const. of 1 No. CHPS with in-charge Accommodation	Health	Baatea	M/S Ab-Ziko Limited	185,968.25	DDF	9/11/2015	Nov. 2015	9/11/2016	176,669.84	9,298.41	100%	Completed
23	Const. of 1 No. CHPS with in-charge Accommodation	Health	Yaamansa	M/S Original Asase Aban Complex Ltd	184,938.25	DACF	9/11/2015	Nov. 2015	9/11/2016	74,112.24	110,826.01	80%	Ongoing
24	Const. of 1 No. CHPS with in-charge Accommodation	Health	Anunkuan o	M/S Maa Adwoa Company Limited	184,017.89	DACF	9/11/2015	Nov. 2015	9/11/2016	75,599.73	108,418.16	45%	Ongoing
25	Const. of 1 No. Police station with ancillary facilities	Security	Jejemireja	M/S A.O Cranoc Ltd	199,723.97	DDF	9/11/2015	Nov. 2015	9/11/2016	128,578.17	71,145.80	100%	Completed (Ready for Commissioning)
26	Construction of police 1 no. 4-unit single bedroom quarters	Security	Japekrom	M/S Beneakyi Company limited	195,097.45	DDF	13/12/2016	Dec. 2016	13/12/17	68,359.62	126,737.83	100%	Completed (Ready for Commissioning)
27	Const. of 1 no. 3 storey Dist. Assembly Administration Block	Governance	Drobo	M/S Emmaunel Otoo Furniture & const	420,620.90	DACF	Dec. 2006	Dec. 2006	Dec. 2007	163,540.85	257,080.05	40%	Repackage in phases to be awarded

28	Const. of 1NO. 2-unit KG block with WC. Office and Furniture	Education	Taino	M/S Asenua No Ase Company Limited	140,976.10	DDF	9/11/2015	Sep. 2015	9/11/2016	133,826.60	7,149.50	90%	Ongoing
29	Const. of ICT Centre	Education	Drobo	M/S Dasah	301,754.54	DDF	8/2/2012	Aug. 2012	11/2/2012	150,877.27	150,877.27	100%	Completed
30	Const. of 1 No. 2-Unit classroom Kindergarten Block	Education	Adiokor	M/S Acquah K. Const. Ltd	92,404.82	DDF	May-12	May. 2012	Jul-13	92,40.82	-	100%	Completed
31	Construction of 3 No, KVIP	Water and Sanitation	Atuna Islamic	M/S Biyira Construction Works	46,000.00	DACF	Aug, 10	Aug. 10	Aug. 11	46,000.00	-	100%	Completed
32	Const. of 1 No. slaughter house	Water and Sanitation	Japekrom	M/S Joy Electrical and Construction Ltd	56,196.42	DDF	23rd May, 2012	June, 2012	31st July, 2013	56,196.42	-	100%	Completed
33	Const. of 1 No Butcher Shop	Water and Sanitation	Japekrom	M/S Myoho Company Ltd	21,054.96	DACF	Dec. 05	Dec.05	June, 2006	10,618.57	10,436.39	65%	Ongoing
34	Reshaping of Gonasua,- Kwamesekrom feeder road	Roads	Gonasua-Kwamesekrom	Works Department	N/A	GoG	N/A	N/A	N/A	N/A	N/A	90%	Ongoing
35	Const. 1 No. semi-detached Bungalow	Governance	Drobo	Ofori and Sons Ltd	92,695.59	DACF	March, 2010	March, 2010	Sept. 2011	86,680.00	6,015.59	90%	Ongoing

36	Const. of Area Council Office	Governance	Kwamesekrom	M/S Duutor Heritage	23,817.32	DACF	Nov. 2004	Nov. 2004	March, 2005	16,640.23	7,177.09	70%	Ongoing
37	Const. of 5 No. 20 Units Open Market Stalls	Economy	Drobo	M/S M Bonsu Const. Works Ltd.	98,531.50	DDF	Feb, 2013	Feb, 2013	July, 2013	98,531.50	0.00	80%	Ongoing
38	Const. of Pavement of Market	Economy	Drobo	M/S Oasis Com. Ltd.	592,982.78	DACF	11 June, 2014	July., 2014	11 Jan., 2015	592,982.78	0.00	100%	Completed
39	Supply of Equipment for Street Naming	Economy	District Wide	M/S Street Naming GH Ltd	27,184.00	DDF	N/A	N/A	N/A	27,184.00	0.00	100%	Completed
40	Const. of Ware House	Economy	Drobo	M/S C. K. G. Adasama	34,180.67	DACF	Sept. 06	Sep, 06	April, 07	13,628.94	20,551.73	50%	Ongoing
41	Construction of 10 no. boreholes with hand pumps	Water and Sanitation	Selected Communities	M/S Comero Drilling Ltd.	132,000.00	DACF	2/9/2011	Sept. 2011	2/9/2012	95,000	37,000.00	85%	Ongoing
42	3 No Boreholes Mec. at 3 Communities –MP initiative	Water and Sanitation	Selected Communities	M/S Gracious Electrical Solution	20,000.00	MP DACF	26/08/15	Aug. 2015	Jan, 2016	20,000.00	0.00	100%	Completed
43	Const. of 3-Unit Classroom Block	Education	Dodosuo Methodist	M/S Mykye Ent.	28,904.66	HIPIC	Nov. 2004	Nov. 2004	March, 2005	26,611.46	2,293.20	85%	Repackage