



REPUBLIC OF GHANA



# **JAMAN NORTH DISTRICT ASSEMBLY**

## **COMPOSITE ANNUAL PROGRESS REPORT**

**2020**

*JAN, 2021*

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## **List of Abbreviation**

APR	-	Annual Progress Report
MDA'S	-	Ministries, Department and Agencies
GIZ	-	German Technical Cooperation
GPRS	-	Ghana Poverty Reduction Strategy
MTDP	-	Medium Term Development Plan
IGF	-	Internal Generated Fund
DACF	-	District Assembly Common Fund
MLGRD	-	Ministry of Local Gov't, Rural Development &Env.
HIPC	-	Highly Indebted Poor Countries
JICA	-	Japanese International Corporation Agency
DPCU	-	District Planning Co-ordinating Unit
RPCU	-	Regional Planning Coordinating Unit
PPD	-	Public Private Dialogue
M & E	-	Monitoring and Evaluation
NDPC	-	National Development Planning Commission
GCR	-	General Counterfoil Receipt
HFA	-	Health Facility Attendance Card
NHIA	-	National Health Insurance Authority
NHIS	-	National Health Insurance Scheme
OPD	-	Out Patient Department
IPD	-	In Patient Department
SSNIT	-	Social Security National Insurance Trust
BAC	-	Business Advisory Centre
SME'S	-	Small Medium Scale Enterprise
LRED	-	Local & Regional Economic Development
ITN	-	Insecticide Treated Net
VCT	-	Voluntary Counselling & Testing
PLWHA	-	People Living with HIV/AIDS
CBRDP	-	Community Base Rural Development Project
NYEP	-	National Youth Employment Programme
GETFUND	-	Ghana Education Trust Fund

# CHAPTER ONE

## **1.1 Introduction**

The Annual Progress Report provides an assessment of the implementation of policies, programmes, projects, strategies stated in the National Medium Term Development Policy Framework: An Agenda for Jobs; Creating Prosperity and Equal opportunity for All (NMTDPF 2018-2021). This report covers the period from 1<sup>st</sup> January, to 31<sup>st</sup> December, 2020 and reviews the status of the implementation of programmes and projects for the year 2020 as captured Composite Annual Action Plan (CAAP). In the Annual Progress Report a set of performance indicators and targets agreed upon by stakeholders to assess the progress of implementation of the development projects and programmes undertaken during the year to achieve the Assembly's development goal and objectives were used.

## **1.2 Objectives of AAP/MTDP**

The objective of the medium term development Plan (2018 -2021) seeks to ‘‘Create jobs and prosperity’’ in among the following ways;

- Make education accessible all at the basic level
- Improve health service delivery
- Improve fiscal revenue mobilization and management
- Increase agric productivity, yields and value added products
- Ensure Peace and security
- A clean environment and potable water supply for all

## **1.3 The purpose of the M&E in the year 2020**

The M&E report is aimed at providing information to stakeholders on the progress made on the implementation of projects/programmes and activities in the 2020 Annual Action Plan (AAP). Additionally the report assesses the achievement of goals and objectives within the DMTDP and explains challenges that hindered the realization of set targets. These challenges provide a basis for reflections into future effective monitoring and evaluation strategies and the realization of the District's set targets.

## **1.4 The purpose of this report summarized below:**

- Ensuring that programmes/projects and activities are implemented as contained in the Annual Action Plans.
- Providing information on progress made on the implementation of the MTDP.

- Facilitate decision making on future programmes/projects and activities and feedback mechanisms from stakeholders.
- Assess the impacts of programmes/projects and activities on beneficiaries.

## 1.5 Summary of Achievements and Challenges

### Achievements

As at 31<sup>st</sup> December, 2020, a total of ninety –Eight (98) projects and programmes were fully implemented, on-going, terminated or abandoned. Out of the ninety –Eight (98) projects, 85 projects representing 86% have been completed, 10 of them represents 10.2% were on-going and at various levels of completion whilst 2 representing 2% was abandoned.

### Proportion of the DMTDP implemented in 2020

Indicators		Baseline	Target	Actual
Proportion of AAP Implemented		2019	2020	2020
1	Percentage completed	55%	70%	75%
2	Percentage of ongoing intervention	35	40%	27.8%
3	Percentage of intervention abandoned	5%	-	1.1%
4	Percentage of intervention yet to start	5%	-	1.1%
5	Proportion of the overall MTDP implemented		70%	75%

### Details of the Annual Action Plan implemented

S/N	Development Dimension	2020	
		Plan	Executed
1	Economic Development	21	20
2	Social Development	44	44
3	Environment, Infrastructure and Human Settlement	19	19
4	Governance, Corruption and Public Accountability	14	14

## **Challenges**

### **Challenges with the Implementation of the DMTDP**

During the implementation of the 2020 action plan, the following challenges were encountered;

- Inadequacy and reliability of data on socio-economic for planning, budgeting and reporting
- Inadequate knowledge of some staff in M&E activities at DAs and Sub-structure levels.
- Inadequate logistical and financial support for effective and continuous M&E activities.
- Untimely release of statutory funds (DACF) for the implementation of the projects.
- Inadequate funds for the successful implementation of planned activities and data collection.

### **1.6 Processes involved in compiling the Monitoring and Evaluation (M&E) Report**

The preparation of the 2020 APR was facilitated by DPCU with inputs from departments and other stakeholders. Monitoring and evaluation data were compiled from both secondary and primary sources. Secondary data was compiled from the various quarterly and annual reports of Departments and Agencies, Development Partners and NGO's /CSOs as well as the District Assembly and its substructures.

Designed questionnaires and interviews were used in obtaining primary data. To facilitate data collection and analysis, standard reporting formats were prepared for all sector departments. Data collected focused on the core NDPC as well as specific District indicators and targets identified in the M&E plan.

Both primary and secondary data collected were first reviewed by the DPCU and sent back to key stakeholders for their comments. Data was collated, analysed and interpreted by the DPCU in collaboration with MDA's. The draft APR was prepared and reviewed by the DPCU.

The draft APR was validated at a one-day stakeholders workshop at the Training Centre in Sampa. Comments and suggestions emanating from the workshop had been incorporated in this final report.

The report provides 2020 updates on the status of the following:

- Status of Implementation of the MTDP (2020-2021).

- Purpose of the M&E for the period.
- Programme/project status for the year 2020.
- Summary of Achievements and Challenges
- Process involved and difficulty encountered.
- Receipts and disbursements from funding sources for the period 2020.
- Update on the set of core indicators and any additional ones identified in the M&E plan as well the set targets.
- Update on critical development and poverty issues.
- Participatory M&E and other studies undertaken during the review period.



**CHAPTER TWO**  
**MONITORING AND EVALUATION ACTIVITIES REPORT**

**2.1 Status of Implementation of DMTDP**

The Jaman North District Assembly is mandated by the National Development Planning Commission (NDPC) to prepare a 4-year Medium Term Development Plan (MTDP) to cover 2018- 2021 which would form the basis for wealth creation in the District and reduce the incidence of poverty. The MTDP which is aligned within the framework of the National Development Plan focuses on Agenda for jobs under the following thematic areas;

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlement
4. Governance, Corruption and Public Accountability
5. Ghana and the International Community

In this chapter, the status of programmes and projects under these pillars for the year 2020 are presented. Out of the Ninety-Eight (98) projects was (33) and programmes (65) Two were abandoned (1) of them were not implemented at the end of the year. However, fourteen (10) of the on-going projects and sixty three (85) programmes and projects had been completed.

Total Programme/Project = 98

Completed = 85 ongoing =10

Not Implemented = 1

Abandoned=2

The physical projects are allocated in various sectors as shown below;

**Table 2.1.1 Projects by sectors**

S/N	Sector	No. of Projects	Percentage (%)
1	Education	10	30.30
2	Health	09	27.27
3	Water and Sanitation	03	9.09
4	Governance and Security	04	12.12
5	Energy/Electricity	03	9.09
6	Economic	01	3.03
7	Roads	03	9.09

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<b>Total</b>	<b>33</b>	<b>100</b>
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Education sector has the highest number of projects with 10 followed by Health , governance and Sanitation and water . The road sector is the least with one project.

It is relevant to know whether the programmes/projects as planned have been achieved. Below is table showing the status of performance of programmes and projects of the District in the year under review.

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**Table 2.1.2: PROGRAMME/PROJECT REGISTER SHOWING THE STATUS OF IMPLEMENTATION AS AT 31<sup>ST</sup> DECEMBER 2020.**

**PROGRAMME REGISTER AS AT DECEMBER 2020**

S/N	Programme Description	Development Dimension of Policy Framework	Location	Amount involved GHS	Source of Funding	Date Started	Expected of Completion	Expenditure to Date	Out Standing Balance	Implementation Status (%)	Total Beneficiaries	Key stakeholders involved	Remarks
<b>Finance</b>													
	1.Training of Revenue Collectors on revenue generation techniques	Economic Development	Sampa	6000.00	IGF	Feb .2020		6000.00		100%	M=25 F=11 T=36	Assembly members, youth, women leaders, nanamon, cso, GPRTU, PWD, Men	Completed
	2.Organize quarterly Meeting with Revenue collectors	Economic Development	Sampa	4,000.00	IGF	quarterly		4,000.00		100%	M=25 F=11 T=36	Assembly membersn Collectors GPRTU	Completed
	3.Serve Tax defaulters with demand notices and enforcement of task force in revenue collection	Economic Development	District Wide	1,000.00	IGF	15 <sup>th</sup> Jan 2020	Feb 2020	1,000.00		100%	4,000	Assembly members, youth, women leaders, nanamon, cso, GPRTU, PWD, Men	Completed
	4.Undertake public education on payment of taxes and property rates	Economic Development	District wide	3,000.00	IGF	01/01/20	31/12/20	3,000.00		100%	80,000	NCCE, Nananom, traders, Drivers	An ongoing activity
	. 5.Training of Staff of Accounts/Budget Procurement and other scheduled officers on the use of GIFMIS and	Economic Development	sampa	5,000.00	IGF/DACF	01/01/20	12/11/20	5,000.00		100%	M=10 F=0	Staff, RCC,	Completed

	PFM												
	<b>Agriculture</b>												
	6.Sensitize farmers on improved cashew production (effective nut collection techniques)	Economic Development	District wide	3,000.00	GOG	05/04/20	31/12/20	3,000.00		100%	M=247 F=113 T=360	ADRA, Farmers, women, men, nananom, assembly members	An ongoing activity
	7.Establishment and distribution of 100,000 cashew seedlings to farmers under PERD Tree Plantation Project/ Climate Change	Economic Development	Adadiem, Adinkrakrom, Akroforo, Amanfoso, Asantekrom, Asiri, and Koti	50,000.00	DACF	01/02/20	31/12/20	50,000.00		100%	M=1014 F=236 T=1250	ADRA, Farmers, women, men, nananom, assembly members	Completed
	8.Training on climate change and climate smart agriculture	Economic Development	Sampa, Suma and Goka zones	20,000.00	ADRA	06/04/20	30/04/20	20,000.00		100%	M=196 F=154 T=350		Completed
	9.Organize capacity building workshop for staff on techniques in modern farming methods	Economic Development	Sampa	20,000.00	ADRA	02/04/2020,	14/11/20	20,000.00		100%	M=10 F=5 T=15	ADRA, Farmers, women, men, nananom, assembly members	An ongoing activity
	10 Organize National Farmers' Day Celebration	Economic Development	Goka	70,000.00	DACF		6/11/2020			100%	12,000.00	Agro Chemicals, Farmers, women, men, nananom, assembly members	Programme organised

11. Organize Training of farmers on FAW, pest and disease control under the PFJ programme	Economic Development	Sampa	3,000.00	GOG	20/05/20	31/12/20	3,000.00		100%	M=183 F=22 T=205	ADRA, Farmers, women, men, nananom, assembly members	An ongoing activity
12. Organising training, demonstration and distribution on effective fertilizer application, inter planting, tinning etc under the PFJ programme	Economic Development	District Wide	2,000.00	DACF	01/01/20	31/12/20	2,000.00		100%	M=497 F=620 T=1117	ADRA, Farmers, women, men, nananom, assembly members	An ongoing activity
13. Supply of cockerels to farmers for rearing under the PERD programme	Economic Development	Duadaso, Jamera, Nwamsua	1,000.00	DACF	01/01/20	31/12/20	1,000.00		100%	M=74 F=12 T=86	ADRA, Farmers, women, men, nananom, assembly members	Completed
14. Training and Provision of 65 Beehives to farmers to boost their economic activities (ADRA)	Economic Development	District Wide	20,000.00	ADRA	06/04/20	30/04/20	20,000.00		100%	M=34 F=31 T=65	ADRA, Farmers, women, men, nananom, assembly members	Completed
15. Extension services on various agricultural activities to farmers	Economic Development	Sampa	20,000.00	ADRA	02/04/2020,	14/11/20	20,000.00		100%	M=4303 F=4,340 T=8643	ADRA, Farmers, women, men, nananom, assembly members	An ongoing activity
16. Monitoring and supervision of Agric activities	Economic Development	District Wide	5,000.00	ADRA	03/01/2020 Weekly	31/12/20	5,000.00		100%	10,000	ADRA, Farmers, women, men, nananom, assembly	An ongoing activity

												members	
	17.Developing of 1.no tourist site to boost economic development	Economic Development	Asoukor	2,000.00	DACF			2,000.00			20,000.00	DA, Trade and Industry, Private Sector	Not implemented
<b>Education</b>													
	18.Conducting 1 Mock Exam for JHS candidates	Social Development	District wide	5,000.00	GOG	01/01/20	31/12/20	5,000.00		100%	M=910 F=870 T=1780	GES Teachers, Pupils, GNAT	An ongoing activity
	19.Oraganising of Best Teacher Award	Social Development	Sampa	7,000.00	GOG	01/01/20	31/12/20	7,000.00		100%	M=9 F=0 T=9	GES Teachers, Pupils, GNAT	An ongoing activity
	20 Support for Teaching and Learning materials at all schools	Social Development	All Schools	1,000	GOG	01/01/20	31/12/20	1,000.00		100%	M=550 F=450 T=1,000	GES Teachers, Pupils, GNAT	Completed
	21.Organising Radio Learning for pupils during the COVID 19 period	Social Development	District wide	400	GOG	01/06/20	31/12/20	400.00		100%	M=82 F=10 T=92 Teachers	GES Teachers, Pupils, GNAT	Completed
<b>Health</b>													
	22 Sensitization on the effects of STD HIV/AIDS in the District	Social Development	District wide	10,000.00	GOG	01/01/20	31/12/20	10,000.00		100%	M=150 F=250 T=400	GHS, Nananom, Assembly members, Parents	An ongoing activity
	23.Campaign to observe the COVID 19 safety protocols and other epidemics in the District	Social Development	District wide	7,000.00	GOG	01/01/20	31/12/20	7,000.00		100%	M=35,000 F=45,000 T=80,000	GHS, Nananom, Assembly members, Parents	An ongoing activity
	24 Community sensitization against substance (wee,	Social Development	District wide	10,000.00	GOG	01/01/20	31/12/20	10,000.00		100%	M=300 F=200 T=500	GHS, Nananom, Assembly members,	An ongoing activity

	marijuana, )abuse											Parents	
	25 Campaign on the prevention of Malaria and childhood illness (polio, measles etc)	Social Development	District wide	8,000.00	GOG	01/01/20	31/12/20	8,000.00		100%	M=300 F=1000 T=1300	GHS, Nananom, Assembly members, Parents	An ongoing activity
	26. Sensitization of midwives on the prevention of maternal mortality	Social Development	District wide	6,000.00	GOG	01/01/20	31/12/20	6,000.00		100%	M=120 F=180 T=300	GHS, Nananom, Assembly members, Parents	An ongoing activity
	27. Provision for liquid waste management	Social Development	District wide	90,000.00	GOG	01/01/20	31/12/20	90,000.00		100%	30000	GHS, Envir Unit Nananom, Assembly members, Parents	An ongoing activity
	28. Carry out Environmental Health Education against health and environmental hazards	Social Development	District wide	10,000.00	IGF	01/01/20	31/12/20	10,000.00		100%	2500	GHS, Envi, Zoomlion Unit, Nananom, Assembly members, Parents	An ongoing activity
	29. Collection and evacuation of refuse to make the environment more habitable	Social Development	District wide	12,000.00	GOG	01/01/20	31/12/20	12,000.00		100%	1300	Zoomlion, , Envi, Unit, Nananom, Assembly members, Parents	An ongoing activity
<b>Community Development and Social Welfare</b>													
	30. Conduct PWDs needs assessment and provide appropriate assistance	Social Development	District wide	5,000.00	DACF	01/01/20	31/12/20	5,000.00		100%	M=10 F=47 T=57	Assembly, GAB, Nananom, PWD, Parents, Guardians	An ongoing activity

31. Conduct LEAP payment to beneficiaries	Social Development	District wide	5,000.00	GOG	01/01/20	31/12/20	5,000.00		80%	M=167 F=419 T=586	Assembly, GAB, Nananom, PWD, Parents, Guardians	An ongoing activity
32. Identify and register PWDs	Social Development	District wide	2500	GOG	01/01/20	31/12/20	161,960.00		100%	M=20 T=16 T=36	Assembly, GAB, Nananom, PWD, Parents, Guardians	An ongoing activity
33. Continue the implementation of the School Feeding Programme	Social Development	District wide	-	GoG	01/01/20	31/12/20	100,000.00	1,032,720	100%	M=8,518 F=8,694 T=17212	Assembly members, Nananom, Parents, Guardians	An ongoing activity
34. Educate and link up clients to access cards NHIS (School feeding + indents)	Social Development	District wide	-	DACF	01/01/20	31/12/20	-		100%	M=3508 F=4706 T=8214	Assembly members, Nananom, Parents, Guardians	An ongoing activity
35. Provision of justice support for abused children in court	Social Development	Sampa	3,600	Victims	01/10/20	31/10/20	3,600		100%	M=20 F=17 T=37	Assembly members, Nananom, Parents, Guardians	An ongoing activity
36. Integration of abandoned children with their families (child maintenance and custody)	Social Development	District wide	5,000.00	DACF	01/01/20	31/12/20	5,000.00		100%	M=15 F=19 T=34	Assembly members, Nananom, Parents, Guardians	An ongoing activity
37. Sensitize stakeholders against child labour /abuse	Social Development	Sampa, Kabile and Jamera	5,000.00	GOG	01/01/20	31/12/20	5,000.00		100%	M=70 F=80 T=150	Assembly Members, Nananom, Parents, Guardians	An ongoing activity
38. Support women groups with income generating activities	Social Development	Sampa, Suma and Kabile	-	GOG	01/01/20	31/12/20	13600		100%	9 individuals and 6 groups	Assembly Members, Women GP Leaders, Nananom,	An ongoing activity



												, Parents, Guardians	
	39.Promote girl child education	Social Development	Suma SHS	10,000.00	DACF	01/01/20	31/12/20	10,000.00		100%	M=54 F=35 T=89	Assembly, members, Nananom, , Parents, Guardians	An ongoing activity
	40. Support for apprenticeship and SMEs /Covid 19 support scheme	Social Development	Sampa	500-2000	DACF	01/01/20	31/12/20	500-20000		100%	505	Assembly, members, GAB, Nananom, , Parents, Guardians	An ongoing activity
	41.Organize Training workshop on Women and Men Voice, Rights and Leadership	Social Development	Sampa	3,600	GIZ	01/10/20	31/10/20	3,600		100%	M=27 F=3 T=30	Assembly, members Women leaders, Men Leaders,, Nananom, , Parents, Guardians	An ongoing activity
	42.Organize workshop on decision making for women and men leaders	Social Development	Sampa	3,600	GIZ	01/10/20	31/10/20	3,600		100%	M=400 F=500 T=900	Assembly, GAB, Nananom, , Parents, Guardians	An ongoing activity
<b>Physical Planning</b>													
	43. Organize quarterly Spatial Planning Committee meetings	Environmental, Infrastructure and Human Settlement	Sampa	2,000.00	IGF	Quarterly		2,000.00		100%	7	Assembly members, nananom, staff, GIZ	Completed
	44. Organize quarterly technical committee meetings	Environmental, Infrastructure and Human Settlement	Sampa	2,000.00	IGF	Quarterly	31/12/20	2,000.00		85%	7	Assembly members, nananom, staff, GIZ	Completed
	45.Educate public on permit processes and development of communities	Environmental, Infrastructure and Human Settlement	District wide	2,000.00	IGF	01/01/20	31/12/20	2,000.00		100%	5,000	Assembly members, nananom, staff, GIZ	An ongoing activity

46. Prepare settlement layout for 5 communities	Environmental, Infrastructure and Human Settlement	5 communities	4,000.00	IGF	Quarterly			4,000.00		90%	3 community	Assembly members, nananom, staff, GIZ	An ongoing activity
47. Continue on Street Naming and Property Addressing Exercises	Environmental, Infrastructure and Human Settlement	Sampa and Suma	4,000.00	IGF/GIZ	Monthly	31.12/2020		4,000.00		85%	30000	Assembly members, nananom, staff, GIZ	An ongoing activity
<b>Works</b>													
48. Organize Administrative, Technical and Site Meetings on development projects	Environmental, Infrastructure and Human Settlement	District wide	1,500.00	IGF	Quarterly	31/12/20		1,500.00		100%	100	Assembly members, nananom, staff, unit committee	Completed
49. Supervision and regulation of infrastructure development	Environmental, Infrastructure and Human Settlement	District wide	1,500.00	GoG	Weekly	31/12/20		1,500.00		100%	300	Assembly members, nananom, staff, unit committee	Completed
50. Provision of designs and bills of quantities for all projects.	Environmental, Infrastructure and Human Settlement	District wide	3,000.00	DACF	01/01/2020	Dec 20		3,000.00		100%	4	Assembly members, nananom, unit committee staff, EPA	Completed
<b>NADMO</b>													
51. Launching of Anti-Bush fire campaign and climate Change Activities	Environmental, Infrastructure and Human Settlement	Sampa	6,000.00	GOG	10/01/20	30/01/20		6,000.00		100%	500	Assembly members, nananom, unit committee staff, EPA	Completed
52. Sensitization of the stakeholders against activities that degrade the environment e.g sand winning, charcoal burning etc	Environmental, Infrastructure and Human Settlement	Group leaders	5,000.00	GOG	01/01/20	31/12/20		5,000.00		100%	300	Zoomlion, Envi, Unit, Nananom, Assembly members, Parents	An ongoing activity

53..Organize stakeholders awareness creation campaigns on the causes, effects and prevention of bushfires in the District to reduce climate change	Environmental, Infrastructure and Human Settlement	Sampa	500.00	IGF	01/01/20	31/12/20	500.00		100%	50,000	Assembly members, nananom, unit committee staff, EPA	Completed
54..Daily patrol of district by the Anti-Bushfire Task Force to prevent bushfires against climate change	Environmental, Infrastructure and Human Settlement	District wide	2000	IGF	01/01/20	31/12/20	2000		100%	40 communities	Assembly members, nananom, unit committee staff, EPA	Completed
55. Monitoring of Disaster risk reduction activities	Environmental, Infrastructure and Human Settlement	District wide	20,000.00	IGF	01/01/20	31/12/20	20,000.00		100%	40 comm	Assembly members, nananom, unit committee staff, EPA	An ongoing activity
<b>Central Administration</b>												
56.Monitoring of projects and programmes	Governance, Corruption, and Public Accountability	Sampa	500.00	IGF	quarterly		500.00		100%	15	DPCU, HoD, Unit com, Assembly members	Completed
57.Provision for administrative, Subcommittee, Mgt Plan and Budget Preparation and all other meetings	Governance, Corruption, and Public Accountability	Sampa	4,000.00	IGF	Quarterly/half yearly		4,000.00		100%	100	Nananom, Assembly members, staff	Completed
58. Provision for NACAP activities	Governance, Corruption, and Public Accountability	District wide	1,000.00	IGF	Jan 2020	31/12/ 2020	1,000.00		100%	12	Nananom, Assembly members, staff	Completed

59. Provision for protocol services	Governance, Corruption, and Public Accountability	District wide	3,000.00	IGF	01/01/20	31/12/20	3,000.00		100%	4	Nananom, Assembly members, staff	Completed
60. Support to Security Activities and Programmes in the District	Governance, Corruption, and Public Accountability	sampa	50,000.00	IGF/DACF	01/01/20	31/12/20	50,000.00		100%	200	Nananom, Assembly members, staff, Disec	completed
61. Provision for manpower and skills development / career progression courses of staff	Governance, Corruption, and Public Accountability	Sampa	500.00	IGF	Nov.2020		500.00		100%	15	GIZ ADRA, RCC MLGRD, staff	Completed
62.Provision for Officials/National Celebrations	Governance, Corruption, and Public Accountability	Sampa and Duadaso	80,000.00	IGF	Jan 2020	30/12/2020	80,000.00		-		Nananom, Assembly members, staff	Completed
63.Provision for Citizen participation in local governance ( Organize Town Hall, Meet the Press etc. fora with citizens)	Governance, Corruption, and Public Accountability	3 selected communities	3,000.00	IGF	01/01/20	31/12/20	3,000.00		100%	M=250 F=150 T=400	Nananom, Assembly members, staff, youth, women, men, PWD	Completed
64..Support to district sub structures	Governance, Corruption, and Public Accountability	sampa	50,000.00	IGF/DACF	01/01/20	31/12/20	50,000.00		100%	7	Nananom, Assembly members, staff, youth, women, men, PWD	An ongoing activity
65. Provision for goods, logistics and Stationery	Governance, Corruption, and Public Accountability	sampa	50,000.00	IGF/DACF	01/01/20	31/12/20	50,000.00		100%	200	Nananom, Assembly members, staff, youth, women,	An ongoing activity

														men, Pwd	
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**TABLE: 2.1.3 SHOWING THE STATUS OF PROJECTS AS AT 31<sup>ST</sup> DECEMBER, 2020**

No	NAME OF PROJECT	LOCATION	CONTRACTOR	CONTRACT SUM (GH¢)	FUNDING SOURCE	DATE OF AWARD	COMM. DATE	EXP. COMPL DATE	ACTUAL COMPL DATE	PAYMENT TO DATE (GH¢)	OUTSTANDING BAL.	STATUS OF WORK	Key stakeholders involved
<b>EDUCATION</b>													
1	Completion of 1No. 3-Unit Class Room Block with Ancillary facilities	Jankufa	M/S Mercys Vents	183,600.00	DACF	01/09/2016	15/092016	01/03/2017		107,000.00	76,600.00	Roofed and work on-going	GES, Assembly members, SODIA
2	Completion of 1No. 6 Unit classroom block with ancillary facility at Bonakire	Bonakire	M/S R-Kostab	299,852.01	DACF	01/06/2016	5/092016	01/11/2016		120,000	179,852.00	Completed	Assembly members, SODIA
3.	Completion of 1No. 6 Unit CRB	Duadaso II Pentecost Primary School	M/S R-Kostab ltd	364,847.00	DACF	13/03/2018	27/03/2018	13/12/2018		194,287.25	170,559.75	65% completed	Nananom, Assembly members, staff, youth, women,

														men, PWD
4.	Completion of 1No. 6 Unit CRB	Morle	M/S Riff Conac ltd	363,861.00		DACF	13/03/2018	27/03/2018	13/12/2018		328,681.16	35,681.16	Completed	Nananom, Assembly members, staff, youth, women, men, PWD
5.	Construction of No. 3-Unit Classroom Block	Ponkor	M/S Mannebe Co Ltd	207,478.00		DDF	13/03/2018	27/03/2018	13/12/2018		206,577.50	900.5	Completed	Nananom, Assembly members, staff, youth, women, men, PWD
6.	Construction of 1 No. 3-Unit Classroom Block with ancillary facilities	Adinkrakrom	M/S R-KOSTAB Limited	244,791.00		DACF	30/05/2020	14/06/2020	30/11/2020		96,188.84	148,602.16	Lintel	Nananom, Assembly members, staff, youth, women, men, PWD
	Construction of 1 No. 3-Unit Classroom Block with ancillary											126,159.6		Assembly members,

7	facilities	Buko DA Primary	Petmat company Limited	224,993.00		DACF	30/05/2020	14/06/2020	30/11/2020		98,833.37	3	Lintel	SODIA
8.	Construction of 1 No. 3-Unit Classroom Block with Office and Store	Suma Experimental Primary School	M/S Dedsah Company Limited	210,880.00		DPAT	08/07/2020	22/07/2020	04/12/2020		210,880.00	-	Completed	Nanonom, Assembly members, staff, youth, women, men, PWD
9.	Construction of 1 No. 2-Bedroom Teachers Quarters	Duadaso No.1	Petmat Const. Wks Ltd	<b>239,970.00</b>		DPAT								Awarded
10	Construction of 1 No.2-Unit Kindergarten[KG] block with ancillary facilities	Jamera R/C Primary school	Kwasi Gyan Co Ltd.	<b>299,998.60</b>		GETFUN D								Awarded
<b>HEALTH</b>														
11.	Completion of 1No. CHPS	Jinini	M/S Bunas co. Ltd	123,324.00		DACF	26/03/2016	10/04/2016	26/09/2016		107,494.76	15,829.24	Completed and in use	GHS. Nanonom, Assembly members
12.	Supply of skilled laboratory equipment	Sampa NTC	M/S R-Kostab ltd	225,165.80		DACF	13/03/2015	21/03/2015	13/12/2015		90,000	135,165	Supplied	GHS. Nanonom,

	stationery furniture and library books to Sampa Nursing Training School													Assembly members
13	Completion of 1No. Health Post at Borderline	Sampa	M/S Obocons co. Ltd	90,433.75		DACF	26/03/2016	10/04/2016	26/09/2016		90,433.75	-	Completed	GHS. Nanonom, Assembly members
14.	Completion of 1No. Semi-detached Medical Officer Bungalow	Suma	M/S R-Kostab ltd	312,160.35		DACF	13/03/2018	21/03/2018	13/12/2018		312,160.35		Completed	Assembly members, SODIA, GHS
15.	Construction of Maternity Ward Goka Health Centre	Goka	M/S R.Kostab LTD	220,722.00		DACF	30/05/2020	14/06/2020	30/11/2020		87,128.30	133,593.70	60% Completed	Nanonom, Assembly members, staff, youth, women, men, PWD
16.	Construction of Maternity Ward Duadaso Health Centre	Duadaso 1	Petmat Comp LTD	220,860.00		DACF	30/05/2020	14/06/2020	30/11/2020		76,166.30	144,693.7	60%	Nanonom, Assembly members, staff, youth, women, men,



														PWD
17.	Construction of 1 No. 2-Bedroom Nurses Quarters	Kokosua II	M/S Dedsah Co. Ltd	245,494.89		DPAT		26/06/2020	29/12/2020		220,405.41	25,089.48	Completed	
18.	Construction of 1 No 2-Bedroom semidetached staff accommodation Health Centre	Mayera	R-Kostab Ltd	309,908.20		DPAT								Awarded
19.	Construction of 1 No. 2-Bedroom staff Accommodation at Health Centre	Kokoa	Tamprugu Enterprise	239,988.20		DPAT								Awarded
<b>WATER AND SANITATION</b>														
20	.Drilling and Mechanization of 10 No. Boreholes	Selected Communities		199,099.05		DACF	02/06/2015	3/07/2015	2/12/2015		187.000	12,099.05	Completed	Assembly members, SODIA
21.	Facilitate the construction of household toilets DIGNI LOO (CLTS)	Asiri and Jankufa	Environmental Unit			CWSA	13/03/2020	27/03/2020	13/12/2020		349,000.00	-	ongoing	Nanatom, Assembly members, staff, youth
22.	Extension of water to five major market places (COVID 19)	Sampa, Goka, Duadaso, Seketia,	M/S ABIS 75Ventures	165,900.53		DPAT		26/06/2020	29/12/2020		164,258.21	1,642.32	100% Completed	
<b>GOVERNANCE AND SECURITY</b>														
23.	Completion of Department Office (Formerly District Administration Block	Sampa	Afoan Ent.	1,277,431.79		DACF	2007	2007	2008		105,000.00	1,172,431.79	Abandoned	Nanatom, Assembly members,

	Complex)													staff, youth, women, men, PWD	
24.	Construction of Court House	Sampa	M/S Barus Co. Ltd	A.S Co.	314,678.00		IGF	13/07.2018	27/07/2018	13/02/2020		240,778.25	73,899.75	Completed	Nanatom, Assembly members, staff, youth, women, men, PWD
25.	Construction of 1No. 5-Bedroom Military Accommodation at Sampa	Sampa	M/S Dedsah Company Limited		209,500.00		DPAT	08/07/2020	22/07/2020	04/12/2020		209,500	-	Completed	Nanatom, Assembly members, staff, youth, women, men, PWD
26.	Construction of 1 No. Administration Block	Sampa	Makosy Enterprise		2,387,447.16		DACF Administration	08/12/2020	22/12/2020	08/07/2020				Clearing Site	Nanatom, Assembly members, staff, youth, women, men, PWD

ECONOMIC														
27.	Pavement of Sampa Market	Sampa	M/S Amby Limited	1,287,321.99		IGF	27/08/2018	10/09/2018	27/09/2018		1,003,096.20	284,225.79	67% work done	Nananom, Assembly members, staff, youth, women, men, PWD
ELECTRICITY/ ENERGY														
28	Maintenance of street lights	District wide	M/S Tampurugu Ent	68,250.00		DACF	20/03/2020	03/04/2020	03/05/2020		30.000.00	68,250.00	Completed	Nananom, Assembly members, staff, youth, women, men, PWD
29.	Supply of electricity poles	District wide	M/S Tampurugu Ent	100,000.00		DACF	20/03/2020	03/04/2020	03/05/2020		30.000.00	70,000.00	Completed	Nananom, Assembly members, staff, youth, women, men, PWD

30.	Procurement and Maintenance, Rehabilitation, Refurbishment of Assets	Sampa	M/S Tampurugu Ent	170,250.00		DACF	20/03/2020	03/04/2016	03/05/2020		30,000.00	14,0250	Completed	Nanamom, Assembly members, staff, youth, women, men, PWD
<b>ROADS</b>														
31.	Completion of Access Roads	Suma	M/S DNT. Ltd.	181,059		DACF	2020	2020	2020		150,000	31,000	Completed	Nanamom, Assembly members, staff, youth, women, men, PWD
32.	Opening of Access Roads	Suma -Koti	M/S Alawa Enterprise	59,280.00			2020	2020	2020		50,000.00	9,280.00	Completed	Assembly members
33.	Construction of 5 No. Culvert at selected Feeder Roads in the District	Suma	Obrefo Alawa Ent.	345,944										Awarded
<b>TOTAL</b>				15,176,552.55							3,879,109.46	397,041.16		

The total length of feeder roads in the district stood at 310.5 km. During the year some of the roads were re-shaped and graded to enable access of farmers to Sampa for sale of the farm produce. A total of about 147 km of roads were reshaped in the district in the period under review.

## 2.2 Update on Revenue sources

Table 2.2.1 Updates on funding by sources of the Assembly of 2020.

Revenue Item	Target 2020	Actual 2020	Baseline 2019
IGF	1,451,100.00	818,067.54	1,127,463.10
DACF	4,443,499.00	2,585,999.62	2,423,828.08
MP CF	320,000.00	361,412.27	379,407.68
PWD CF	-	191,298.50	123,556.20
MSHAP	-	7,881.24	16,639.33
BAAT- Donor	218,030.00	63,180.13	101,872.00
DDF/DPAT	1,536,000.00	631,618.82	915,375.10
Goods and Services	1,191,900.00	642,185.60	152,262.58
Salaries	3,027,701.00	2,373,707.91	1,365,363.01
Total Revenue	<b>12,188,230.00</b>	<b>7,675,351.63</b>	<b>5,566,835.78</b>

**Source: JNDA, DFO January, 2021**

### 2.2.1 DACF

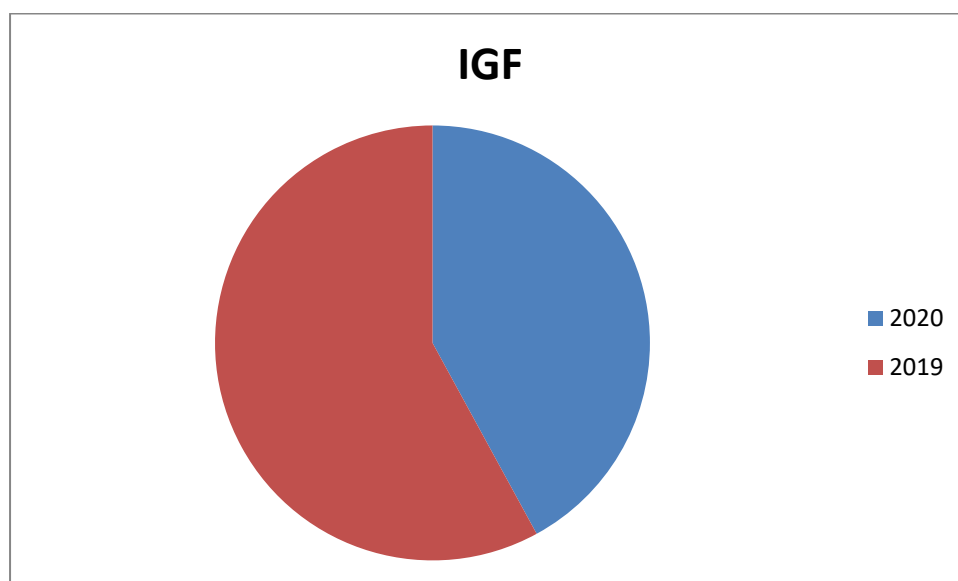
Estimated revenue of GHc4,443,499.00 was expected from this source for the year 2020, however an amount of GHC2, 585,999.62 was realised. This figure shows a short fall of 41.81% of the estimated amount. The late release and mandatory deductions made from this source constrained the Assembly's capacity to complete payment for some of its development programmes for the year.

**2.2.2 DDF** Estimated amount from this source for the year was **GHC1, 536,000.00**. Out of this amount an amount of **GHC631, 618.82** was received and disbursed as payments of works done. This represents about 41.12 percent.

### 2.2.3 IGF

The IGF estimate for the year 2020 was GHC1, 451,100.00, while the actual amount realised was GHS818, 067.54 as against GHc 1,127,463.10 in 2019. This represents a short fall of GHC633, 033.00 (43.62%). Reasons for the decrease in performance were due to the lack of increment of the fee fixing low pricing of the Cashew Nuts and the negative effect of COVID 19. Other challenges are low motivation for revenue collectors and inadequate database.

Fig: 2.2.1 Trend of IGF



Source: DPCU, 2020

Challenges confronting revenue mobilization include:

- Lack of adequate and reliable data for revenue mobilisation.
- Inadequate logistics like vehicle, motorbikes and incentives to revenue staff.
- Inadequate capacity in promoting public private partnership ventures.
- Over reliance on Cashew revenue
- Inadequate accountability to the citizens
- Apathy in payment of taxes by citizens
- Covid 19 pandemic

### 2.3 Expenditure

The Table below indicates the disbursement of funds for the period -2020. Total actual expenditures increased from GH¢6,332,694.41 to GH¢ 7,544,639.20 in 2020.

**Table 2.2 Disbursements of Funds of the Assembly**

Expenditure Item	Target 2020	Actual 2020	Baseline 2019
Compensation	3,222,901	2,496,217.61	1,500,370
Goods and Service	1,191,900	642,185.60	924,867.01
Grants	6,586,889.95	4,358,836.99	3,840,826.50
Other expenses	64,000	47,399.00	66,630.00
<b>Total</b>	<b>11,065,690.95</b>	<b>7,544,639.20</b>	<b>6,332,694.41</b>

**Source: JNDA Finance Office, January, 2020**

The highest disbursement for the year 2020 was grant with an amount of GH¢4,358,836.99. while other expenses recorded the lowest with an amount of GH¢47,399.00.

The late release of funds from DACF and delays in disbursement of special/ donor project funds as a result of procurement requirements affect time schedules and sometimes lead to cost overruns in project implementation.

## 2.4 UPDATE ON INDICATORS AND TARGETS

The progress made towards the achievement of the core indicators and targets under the DMTDP has some improve in the year under review. The status of core policy measures and indicators covering key thematic areas have been summarised below.

### 2.4.1 Economic Development

An assessment of core indicators under the various pillars of development as captured in the Medium Term Development Plan have been made and shown below;

**Table: 2.4.1.1 Assessment of performance indicators (Economic Development)**

	Indicators (categorized by Development Dimension of Agenda for Jobs)	Baseline MT	Target MT	Actual MT
	<b>ECONOMIC DEVELOPMENT</b>	2019	2020	2020
	<b>Total output in Agricultural Production</b>			
i	Maize	12,088.70	14,000	12391.1
ii	Rice (milled)	1,002.5	1800	1052.5
iii	Cassava	52,310	55000	54139.5
iv	Yam	84,423	90600	86197.7
v	Cocoyam	6,321	7500	6508.08
vi	Plantain	3,776.4	4500	3,907.8
vii	Cattle	582	1200	845
viii	Goat	1501	1500	1275
ix	Sheep	401	1500	549
x	Pig	347	1200	476
xi	Poultry	1,232	2500	1,512
	Number of new jobs created			12,000 temporary jobs
	Agric			

**Source: JNDA DPCU, January, 2021**

### 2.4.3 Environment, Infrastructure and Human Settlement

Under this thematic area, major tarred roads in the district is 5km and feeder roads in the district remains at 210.5km out of which 147km is in good condition representing 70%. Other major roads in the Sampa Township are under construction at a very slow pace.

### 2.4.4 Social Development

This thematic area comprises of the following indicators and their performance for the year under review; Net enrolment ratio, Gender Parity Index, Completion rate, Number of operational health centers, proportion of population with valid NHIS card, number of birth and deaths registered, percentage of population with sustainable access to safe drinking water sources, proportion of population with access to improved sanitation, maternal mortality,

malaria case fatality, number of recorded cases of child abuse, percentage of road network in good condition, percentage of communities covered by electricity and number of communities affected by disaster. Below is a table showing performance indicators

**Table: 2.4.1.2 Assessment of performance indicators (Social Development)**

	Indicators (categorized by Development Dimension of Agenda for Jobs)	Baseline %	Target %	Actual %
	<b>SOCIAL DEVELOPMENT</b>	2019	2020	2020
1	<b>Net Enrolment ratio</b>			
	KG	97.5	98.3	97.9
	Primary	83.7	86.5	85.4
	JHS	56.3	68.5	62.4
2	<b>Gender Parity Index</b>			
	KG	0.99	1.05	1.02
	Primary	0.98	1.08	1.03
	JHS	0.92	0.06	0.02
	SHS	1.01	1.09	1.04
3	<b>Completion Rate</b>			
	KG	96.7	98.4	97.1
	Primary	98.2	99.5	99.2
	JHS	85.7	95.6	95.9
	SHS	85.7	100	99.4
4	<b>Number of Health Facilities</b>	<b>22</b>		<b>23</b>
	CHPS Compound	11	13	12
	Clinic	2	2	2
	Health Centre	7	8	7
	Hospital	2	2	2
5	<b>Proportion of population with valid NHIS Card</b>			
	Total by sex	68894	73,591	65847
	Indigents	3509	6170	7,239
	School Feeding Pupils	2000	2400	611
	PWD	3,000	3500	36
	LEAP	1576	2000	46
6	<b>Number of Birth and Death Registered</b>	113	50	N/A
	Birth (sex)			
	Death (sex, age group)			
7	<b>Percentage of Population with sustainable access to safe drinking water source</b>			
	District	85	90	86
	Urban			
	Rural	80	86	83
8	<b>Percentage of population with access to improved sanitation services</b>			
	District	10.5		12
	Urban			
	Rural	10.5		15
9	<b>Maternal Mortality ratio</b>	1	0	0



10	<b>Malaria Case fatality</b>	0.0627	0.0527	0.0600
	Sex			
	Age group			
11	<b>Number of recorded cases of child trafficking and abuse</b>			
	Child trafficking	0	10	0
	Child abuse	25	40	31
12	<b>Percentage of road network in good condition</b>			
	Total	35	38	36
	Urban	24	25	20
	Feeder	34	50	35
13	<b>Percentage of communities covered with by electricity</b>			
	District	95	97	98
	Rural	94	97	98
	Urban			
14	<b>Reported cases of crime</b>	N/A		N/A
	Men			
	Women			
	Children			
	Urban			
15	<b>Percentage of AAP implemented</b>	85	90	97
16	<b>Number of communities affected by disaster</b>			
	Bushfire	0	3	0 communities
	Rainstorm	0	1	14 communities M=60 F=84 T=144

**Source: JNDA DPCU, Dec, 2020**

#### **2.4.5 Governance, Corruption and Public Accountability**

The performances of the core indicators under this thematic area, show that citizens perception on District Assembly performance increased from 65% (2019) to 97% (2020) in the delivery of capital projects. The Police-Citizen ratio increased from 0.000666 in 2019 to 0.000662 in 2020.

### **2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES**

**Table 2.5.1 Summary of Update on Critical Development and Poverty Issues**

Critical Development and Poverty Issue	Allocation GHC	Actual Receipt GHC	No. of Beneficiaries/Remark	
			Target 2020	Actuals 2020
Capitation Grants	N/A	-	-	

National Health Insurance Scheme	508,163.00	698,887.24	558,453.00	760,552.88
Livelihood Empowerment Against Poverty LEAP	162,420.00	254,926.00	604	586
National Youth Employment Program	N/I	N/I	100	45
Ghana School Feeding Programme	N/A	N/A	16,000	17,212
Free SHS Programme	N/A	N/A		
Planting for Food and Jobs Programme	N/A	N/A	6,000 farmers	12,000 farmers
FSP				
IPEP/NEIP				

Source: DPCU, 2020

### 2.5.5 Youth Employment Agency

The Youth Employment Agency (YEA) was established under the Youth Employment Agency Act 2015(Act 887) to oversee the Development, Coordination, Supervision and Facilitation of employment for the youth and related matters in Ghana. The following were models implemented in the district;

- ▶ Youth in Community Police Assistance.
- ▶ Youth in Sports.
- ▶ School Support Unit.

#### DISTRIBUTION OF CPA IN THE DISTRICT

Various police station in Jaman North	No. of CPA	Males	Females	Total
Sampa District Headquarters (Sampa)	10	8	2	10
Charge Office(Sampa)	8	6	2	8
Duadaso Police Station	6	4	2	6
Kokoa Police Station	3	3	0	3
Suma–Ahenkro Police Station	6	5	1	6

Asiri Police Station	5	4	1	5
Goka Police Station	4	4	0	4
Adamsu Police Station	3	3	0	3
Total		37	8	45

YEA Dec 2020

## 2.6 REPORT BY DEPARTMENTS

### 2.6.1 AGRICULTURE

- **Planting for Food and Jobs**

The department carried out an awareness creation on the “Planting for Food and Jobs” model at all various operational areas. The department assisted in the distribution of weedicide, insecticide and farm inputs all of which have been subsidized to enable the farmer patronize them as table below.

**Table:2.6.1 Showing Seed distribution to farmers ( Planting for Food & Jobs -PFJ)**

Crops	Received MT	Distributed (MT)	Distributed No of Farmers				
			Male	Female	Youth	Aged	PLWDs
<b>Maize</b>	4.5	4.5	204	14	10	5	7
<b>Rice</b>	2.8	0.04	30	20	10	0	0

*Source: MoFA Jaman North District, December, 2020*

**Table :2.6.2 Showing Agro Chemical Input Distribution under PFJ**

Type/Variety of Input	Received	Qty Distributed	No of beneficiaries					
			Total	Male	Female	Youth	Aged	PLWDs
<b>Adepa</b>	60-ltres	60 ltres	300	100	100	50	25	25
<b>Agoo</b>	800ltres	800ltres	714	283	150	81	19	181
<b>Sticker</b>	200g	200g	357	300	57	0	0	0
<b>Bypel</b>	100Sachets	100sachets		50	20	10	10	10
<b>Eradicoat</b>	24ltres	24ltres	11	11	0	0	0	0

*Source: MoFA Jaman North District, December, 2020*

ADRA in Collaboration with Jaman North District Assembly have embarked on measures to increase Cashew Production in the District. As a result, Forty – Eight (48) farmers have been supported with 48 bee hives and six (6) with Tricycles, Chain saw machines, Mist blowers and Wallington boot

The department had not received fertilizer for distribution. The Farmers Day was observed at Goka and deserving farmers were awarded with various items to motivate others to work hard in the agricultural sector to increase food production and as source of livelihood.

- **Extension Services**

The estimated number of farmers in the district is 61,325, with a total number of Agric Extension Agents at post being ten (10). The Agric Extension Agents -Farmer Ratio is 1:6,132.

The number of female AEAs is also two (2). Only two of these officers have motorbikes. This gives challenge to effective and efficient delivery of services. However, farmers were informed on agricultural extension activities in the district through the two local FM stations.

- **District Chamber of Agricultural, Commerce and Technology –DCACT**

.The department of Agriculture embarked on the District Chamber of Agricultural, Commerce and Technology –DCACT programme.

This expected to effectively direct the private sector into the Government flagship programmes such as the One –District One –Factory with a database for farmers and researchers aimed at promoting food production, job creation and investment. **About 100,000 seedlings of Cashew were nursed and distributed to farmers to boost agric-business activities thus creating employment for the youth.** Below is the cashew nursery at Yawtwenekrom in the Jaman North District. Seedlings were nursed together with agric department to curb the menace.

**Nursery Site at Yawtwenekrom**



## 2.6.2 NATIONAL DISASTER MANAGEMENT ORGANISATION

- **Climate Change and Disaster Risk Reduction**

The activities undertaken within the year by the departments of NADMO, Agric and Environmental Unit to mitigate the impact of climate change and disaster included; **1) Sensitization on the causes and effects of bush fires, 2) Sensitization against environmental degradation (sand wining, charcoal burning), 3) formation of District Volunteers to check against illegal mining and bush fires, 4) Education through media on climate change issues and 5) establishment of 100,000 Seed Nurseries across the district to plant as economic benefit and as trees against felling of trees with the department of Agric has been done,**

The department during the period under review formed eight newly disaster volunteer groups have been created across the district to help sensitize communities on disaster prevention and mitigation measures.

These are as follows:

- i. Yonko Disaster Volunteer Group at Seketia.
- ii. Unity Farmers Disaster Volunteer Group at Jamera
- iii. Achievers Disaster Volunteer Group at Duadaso No.1
- iv. Buni Disaster Volunteer Group at Buni with 10 males.
- v. Duadaso No.2 Disaster Volunteer Group at Duadaso No.2
- vi. Kabile Disaster Volunteer Group at Kabile
- vii. Mayera Disaster Volunteer Group at Mayera
- viii. Suma-Ahenkro Disaster Volunteer Group at Suma

**Public Education / Sensitization** – NADMO in collaboration with its stakeholders organized sensitization programmes to educate the general public on rainstorm, flood, covid-19 and other disaster related issues through community durbars at district and zonal levels. Three (3) community durbars were held at district and community levels to sensitize the general public.

**Cleaning Exercise** –The department embarked cleaning exercise and sensitization at Shiekomlo, Konadu Yiadom and Twene Aduasare electoral areas to also to remove choked gutters and educate citizens to adopt positive attitude aimed at avoiding **flooding** in the district.

**Media Discussion- Media Discussions** – The department held three (3) media discussions at Yankee, Gye Nyame FM and (12) Information centers across the district to educate the general public **on anti-bushfire, rainstorm, Covid-19** and other related disasters. Fourteen (14) communities were affected with rainstorms for the period under review. A total of 144 adults were affected (Male=60 and Female=84).



Gye Nyame FM



Jemini Zongo (Cleaning)



Jemini Zongo (Cleaning)



Jemini Zongo (Cleaning)



Gye Nyame FM

### Challenges

The following are challenges of the department;

- Inadequate funds.
- No vehicle for carrying out activities.
- No systematic training program for staff in the District.
- No stock of relief items at District level to respond to the needs of disaster victims
- Inadequate office table and chairs to accommodate some staff.
- No digital cameras for District secretariat for pictorial images.
- No functional computers for the District office.
- No motivation for DVGs in the District.
- No systematic promotion for staff
- Lack of office accommodation

### 2..6.3 HEALTH

The overall objective of the intervention of the health sector is to improve the health status of the people of the district. The following were some indicators that were used to track on progress of work. There are 11 CHPS Compounds 3 Clinics, 6 Health Centers, and 2 Hospitals health facilities in the district. There is need to add more facilities to augment the existing ones.

**Table 2.6.3.1Types of health facilities**

S/N	Type of facility	Number
1	CHPS Compound	12
2	Clinic	3
3	Health Centre	6
4	Hospital (including private)	2
5	<b>Total</b>	<b>23</b>

Source: GHS- JND December, 2020

The sector objective is to reduce morbidity and mortality by strengthening the prevention services and management of cases in the district.

In the regard a number of activities were embarked to achieve this objective. These include; education, counselling, sensitization, monitoring and treatment among others.

### **Performance of some health indicators**

In order to strengthen maternal, new born care and prevention of communicable diseases certain measures were taken to improve our target set for the period.

#### **✓ Top 10 Diseases**

Malaria continues to be the leading cause of morbidity in the district. This is followed by Upper Respiratory Tract Infection, Rheumatism and Diarrhoea up to Ulcer was causes of morbidity for the period. Ulcer which was not among the top 10 disease in the district became the tenth cause of infection.

The table below depicts the top ten OPD cases for the period under review.

**Table 2:6.3.2 Top Ten OPD Morbidity –as at JUNE, 2020**

TOP TEN OPD MORBODITY JANUARY TO JUNE 2020			
S/N	DISEASE	CASES	%CASES
1	Malaria	30954	25.9
2	Upper Respiratory Tract Infections	17368	14.5
3	Rheumatism & Other Joint Pains	9865	8.3
4	Diarrhoea Diseases	6544	5.5
5	Intestinal Worms	4867	4.1
6	Skin Diseases	4087	3.4
7	Acute Urinary Tract Infection	3792	3.2
8	Anaemia	2516	2.1
9	Vaginal Discharge	1795	1.5
10	Ulcer	1476	1.2
	All other Diseases	36208	30.3
	TOTAL	119472	100

**Source: JNDHD Nov.2020**

### **Disease Surveillance/COVID 19**

The district rapid response team was activated to start by putting up measures aimed at combating the COVID 19 pandemic. The District Rapid Response Team and the Information Service Department embarked on community sensitization to create the awareness of the need to the protocols in order not contract the deadly disease. This was done through the use of community information centers and the two radio stations.

In all the 42 communities have been covered. People are beginning to appreciate the dangers associated with the virus and thus beginning to wear their masks when going out.

## Challenges

The following are some challenges of the sector;

- ✓ Lack of permanent office/staff accommodation
- ✓ Inadequate motorbikes for CWC services
  
- ✓ **Malaria Control**

**The main objectives of the malaria programme were:**

- To prevent and reduce malaria in Sampa District.
- To prevent and reduce malaria death
- Reduce the duration of malaria episodes

### **Malaria activities Carried Out - 2020**

- Health education at all levels on home based care
- Health talks were carried out in the district at all activity sessions e.g. OPD, Antenatal and Postnatal clinics, FM stations, Community level IE&C, and one- on – one contact on the use of the ITNs for those who possess them, and other related topics.
- Distribution and sale of ITNs at health facilities
- Re-treatment of nets at sub-district level.
- Administration of SP in all health facilities where Antenatal services were carried out.
- District survey on the usage of ITNs in the district.

## **2.6.4 SOCIAL WELFARE AND COMMUNITY DEVELOPMENT**

- **Social Intervention and Vulnerability**

### ✓ **School Feeding Programme**

The number of schools benefiting from the Ghana School Feeding Programme increased from twenty-two (22) schools to forty –one (41) schools. The total pupils enjoying the program increased from sixteen thousand, three hundred and fifty-eight (16 358) to Seventeen thousand two hundred and twelve (17,212) comprising **8, 518 male and 8,694 female**.

A Trainer of trainees’ workshop was organized by the Ministry of Gender, Children and Social Protection/Ghana School Feeding Programme Secretariat on Nutrition Initiatives at Sunyani for Desk Officers, SHEP Coordinators, Agric Directors and District Nutrition Officers to equip them with necessary skills on the programme. The skills acquired were expected to be impacted on to the caterers and cooks so as to improve upon their service delivery.



Caterers also provided catering and other services to the beneficiary schools. Efforts are also being made to get some of the non-beneficiary schools in the district enrolled on the programme to prevent them from collapsing. The programme is challenged with the untimely release of funds.

✓ **Livelihood Empowerment against Poverty (LEAP)**

Under the quarter, the number of beneficiary households increased from 579 to 586. **They consist of one hundred and sixty seven (167) Males and four hundred and nineteen (419) Females.** The 64<sup>th</sup> and 68<sup>th</sup> LEAP payment were conducted in 2020. An amount of two hundred and fifty four thousand, nine hundred and twenty six Ghana cedis (Gh¢254,926.00) was disbursed to the beneficiaries. .

The new communities added to the programme include; Suma-Ahenkro, Kaabre, Febi, Kokosua no.1, Kokosua no.2, Nsonsomea, Morle, Amanfoso, Old Drobo, Ponkor, Seketia, Asiri, Goka, Jinankor, Kokoa, Mayera, Dawiri, Mantukwa, Kabile, Jamera, Buko, Bonakire, Adadiem, Jinini, Zobo, Duadaso no.1 and Duadaso no.1, Shiekomulo, Jimini Zongo and Tulo.

✓ **Persons with Disability (PWD)**

The department of Social Welfare in collaboration with the district assembly registered five hundred and nineteen (519) persons with disabilities made in the form of an album. In 2020 two hundred and forty six **(246) females and two hundred and Seventy-Three (273) males registered for the year under review.**

**Table Showing Distribution of Items to PWDs**

<b>Name of Item</b>	<b>Number of Items</b>
Deep freezer	26
Machines	4
Containers	7
Farming	1
Health	4
Trading	9
Education	6
<b>TOTAL</b>	Male= 26 Female=31 T=57

Source: Department of Community Devt and Social Welfare December 2020

✓ **Child Protection Activities**

During the year implemented activities on **educating/sensitizing parents, children, guardians and other stakeholders against child labor, reintegration of abandoned children with their families, and seeking justice for child who are maltreated.** During the period, sixty eight (68) new cases of child abuse were recorded and registered. These were made up of twenty nine (29) General welfare cases, thirty one (31) child maintenance/reintegration cases, four (4) child paternity and four (4) child custody cases. Out of the 68 cases, sixty four (64) cases were successfully with four pending.

• **Women Empowerment and Gender Mainstreaming**

During the year, the Assembly in the implementation of the MTDP 2020-2021 mainstreamed Gender and women issues into its programmes, projects and activities.

✓ **Women Empowerment/LED**

The Department in collaboration with NBSSI/Drobo Community Bank Ltd under Rep/IFAD project trained men and women in the roles of individuals in apprenticeship skills and were disbursed with loan from the bank as at **30/12/2020**.

**The table below shows Groups supported with loans (recoveries)**

<b>Group Names/ Individual</b>	<b>Loan Granted (GHC)d (GHC)</b>	<b>Repayments</b>	<b>Outstanding Loan</b>	<b>Participatory Bank</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Boafo Ye na traders	2720	2100	Payment Completed	Drobo Community Bank Ltd	-	16	16
Kabile Cashew Processing	2720	2100	1,100	-	9	11	20
Nyame Adom	2720	2100	1,000	-	-	10	10
Glory Soap/ Pomade	2720	2100	Payment completed		6	11	17
Medimafo Tease	2720	2100	1,000		-	16	16

<b>TOTAL</b>			<b>3,100.00</b>		<b>15</b>	<b>64</b>	<b>79</b>
	<b>13,600.00</b>	<b>10,500</b>					

**Source: SWCD, Dec, 2020**

Under the period the Department in collaboration with NBSSI under Rep/IFAD project linked nine groups and some **individual master trades men and women in Hair Dressing, Tailoring, Furniture and Wood Works, petty trading, food vendors, mobile money transfer operators, Cloths and boutique** to Drobo Community Bank for financial support as one of the implementers of the project.

✓ **Gender Mainstreaming**

The Assembly recognizing the importance of gender has **completed maternity ward at Suma Health centre to help both and women have a place during time of delivery.** The Assembly also encouraged woman’s participation in governance.

**Training: Organize Training workshop on Women and Men Voice, Rights and Leadership**

**Participants: Total numbers of participants were comprising 30, Male = 27, Female = 3**

**Venue: Border View Sampa**

**Date : 24/06/2020**

Participants defined Gender refers to **socially determined** roles, identities, opportunities and constraints of women and men (boys and girls ) that differ across societies and even among different groups within societies. Policies can either reinforce gender stereotypes and traditional gender roles or attempt to change them. Women needed to raise their voices on issues of importance that affect development

How to demand for accountability from duty bearers;

- Through the mandate of the organization
- Partaking in town hall meeting, public hearing etc.
- Engaging with leaders through organized groups
- Encouraging /encouraging men and women to be part of decision making processes



**Participants of training on Women and Men Voice, Rights and Leadership**

**Training:** Training workshop on decision making for women and men leaders

**Venue:** Border View Sampa

**Date :** 28/10/2020

**Total Number of participants were 900 comprising Male = 500, Female = 400**

Among the objectives for the training included: to sensitize the identified groups on basic gender concepts and genders needs; to improve the willingness to participate and contribute to a gender responsive decision making at MMDAs; and to identify roles and come out with measurable actions to contribute to development at the MMDAs.

The District Planning Officer led the trainees through major themes such as: Gender and Sex Roles; Practical gender needs; strategic gender interests; access to and control of resources; constraints and challenges; culture and traditions, gender stereotyping; gender equality and equity; Gender mainstreaming, misconceptions and misunderstandings; Gender competence; Gender responsive planning; Gender responsive budgeting among others. In his presentations, the DPO cited practical examples to buttress his points when the need arose.

✓ **Girl Child Education**

**About 30 girls were supported to go to school at secondary level and girl clubs formed to enable them to be bridged between their counterparts. Also 20 boys who dropped out of school were supported to pursue their education at the secondary school.**



**Participants of Training on workshop on decision making for women and men leaders**

- **Water and Sanitation**

The sanitation situation in the district for the period had improved due to a number of interventions. The activities carried out included waste disposal, hygiene promotion, enforcement of Bye Laws among others.

Large containers were placed at vantage points for waste collection, a 24 Septic Tank Latrine was constructed at Goka to deal with liquid waste challenges and the education of the public on good sanitation practices and other health issues all took place during the period.

There was also nationwide disinfection of all markets in Ghana including the Sampa Market, Goka Market, Suma Market, Kokoa Market, Adadiem Market and Duadaso Market. The exercise was very successful. The Hon. District Chief Executive, the Member of Parliament and staff of Zoomlion Company and Environmental Unit took part in the exercise.

There was extension of water to five market places (Goka, Suma, Duadaso II, Sampa and Asiri) as was directed by the Ministry (MLGRD) to help curb the spread of COVID 19 in the district.

- **Local Economic Development (LED)/ Business Development in the District**

The District recognizing the importance of the private sector is vigorously promoting an enabling environment for its growth. It is therefore focusing the use of its resources for investments, supporting the function of the District as a Cashew hub in the region.

The Assembly in collaboration with GIZ and ADRA Ghana has implemented a number of activities to promote the economy. These include; **training and provision of 130 Bee Hives to farmers, supply of 100 cockerels to farmers, training of farmers on improved cashew production, supply of seed and fertilizer to farmers all aimed at generating incomes and boosting the local economy under planting for food and job programme. Besides, the District Assembly also constructed the Sampa Market to help boost businesses of traders.**

#### 2.6.5 NATIONAL HEALTH INSURANCE SCHEME

The Jaman North Health Insurance Scheme continues to provide essential services so far as health service is concern. In view of the high turnout for registration and renewals, the District NHIS opened satellite offices at various areas in the district to ease congestion at the main office at Sampa. This was expected to reduce the much pressure on members and speed up the processes of registration and renewal.

It is therefore clear from the tables below that, total membership increased from 64,244 to 66,754 as at December, 2020. Out of this figure, 50,458 were mobile renewals while 7,239 were people who were indigents indicating high confidence in the scheme.

From the figures below, more women are active members than males. For instance, as at the end of December 2020 the scheme had **41,234 females as against 25,520 males**. This implies that women are more health conscious than men.

**Table 2.6.5.1: Details of the JNHIS Performance as at December, 2020**

TYPE	2019 PERFORMANCE			2020 PERFORMANCE		
	TARGET 2019	ACTUAL 2019	ACTUAL %	TARGET 2020	ACTUAL 2020	ACTUAL %
ACTIVE MEMBERSHIP	73,591	65,847	89.5%	84,894	66,754	78.6%

<b>MOBILE RENEWALS</b>	47,834	45,805	95.7%	39,669	50,458	127.2%
<b>INDIGENTS REGISTRATION</b>	6,170	3,806	62%	8,392	7,239	86.3%
<b>REVENUE MOBILIZATION</b>	508,163.00	698,887.24	138%	558,453.00	760,552.88	136.2%

Source: JNHIS, Jan, 2021

### Challenges

The Sector however is faced with following challenges;

1. Network connectivity problem
2. Inadequate consumables and

## 2.6.6 PHYSICAL PLANNING

### Street Naming and Property Addressing Programme

The Street Naming and Property Addressing Programme exercise is still on-going. The Street Naming and Property Addressing System Annual Action Plan were prepared in conjunction with the German Technical Corporation (GIZ) to embark on a number of activities aimed at improving revenue generation and local economic development.

The following activities were carried within the period;

- General Public sensitized on SNPA
- Validation of Community needs conducted
- Ortho Photos obtained
- Ground trotting conducted
- Ortho Photos digitized
- SAT members trained in stenciling
- DPCU members trained in Gender Responsive Planning and Budgeting
- Training on revenue collection conducted
- Validation of street names with stakeholders conducted
- Data Collection
- Training on Ntoboa Software for revenue collection

## 2.7 IMPLEMENTATION OF THE DISTRICT M&E PLAN

Activities undertaken under the M& E include;

- Distribution of copies of 2020 APR to key stakeholders.
- One stakeholder dissemination workshop held to discuss 2020 Annual Progress Report.

- Four quarterly monitoring visits held in 2020, followed by review meetings with stakeholders to discuss issues emanating from the monitoring visits.
- Submission of Annual reports to DPCU by all MDA's/ NGO's and other key stakeholders.
- Draft report prepared by DPCU in February, 2020.
- Annual review workshop held in Feb. 2020 to validate APR 2020.

## **Participatory M&E.**

### **2.7.1 Social Accountability Survey**

The District Planning Coordinating Unit (DPCU) held a number of activities including field visits, Town Hall Meetings, review meetings among others to monitor, and assess the impact of services rendered by the Assembly to various communities. Participants were given the opportunity to express their views on the type and kind of services implemented by the Assembly. Training was held for key Area Council staff on social accountability using the Citizens Report Card (CRC) and Community Score Card (CSC) concepts. The surveys were conducted at Kokoa and Adadiem. The CRC and CSC process were used as instruments to exact social and public accountability and responsiveness from service providers. Linking service providers to the community, empowered citizens to provide immediate feedback. The district is on both the phase one and Phase two of the Ghana's Strengthening Social Accountability Mechanism (GSAM) project to ensure sufficient information flow to Citizens about the services provided. Under the GSAM project, a stakeholder forum on Social Accountability on educational and health services was held as an interface meeting between services providers and service users. A total of 74 participants attended comprising 50 males and 24 females.

**Table 2.7.1: Evaluation Conducted on 2 No. Projects**

<b>Evaluation</b>	<b>Policy/prg/prt</b>	<b>Consultant/ Resource person</b>	<b>Methodology</b>	<b>Findings</b>	<b>Recommendation</b>
Terminal Evaluation of Citizen perception of the benefits of a 2 No.	1 No.6 unit classroom block and 1 No. 6.unit classroom at Morle and Duadaso No.	SODIA/GSAM	Community Score Cards, Town Hall Meetings, FGD, Interface Meetings	Community Scored 86% as beneficiaries' level of satisfaction on Projects	Projects Sign Boards should be put by projects Sites



projects	II		PRA	executed  Projects Signboards were not mounted at project areas	
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**Table 2.11: Participatory Monitoring Conducted on some development projects**

Monitoring	Policy/prg/prt	Consultant/ Resource person	Methodology	Findings	Recommendation
Quarterly and annual Monitoring	All Development projects/programs	DPCU, GSAM Area Councils Team	Field Visits, Site meetings, Focus Group Discussions	Poor maintenance of completed projects in use  Projects not completed on scheduled due to funding challenges  High Community support  High commitment of DA in Service delivery The challenge of abandoned projects	Funds GOG Donors and Partners should be released on time  The need for maintenance culture inculcated among end users

Source: DPCU, 2020

- **Local Business Climate Survey**

The survey conducted in July 2020, sought to evaluate various factors that determined the business and investment climate in the District. The results revealed cautious optimism as well as readiness of entrepreneurs to invest and to create employment. The profile of the District as having a stronger base for services and processing as well as a trading hub for

agro-based products such as Cashew was emerging. Findings revealed the following key constraints;

- High cost and irregular supply of utilities and poor infrastructure.
- Fluctuating inputs and market prices
- Fragmented and weak institutional landscape for the support of businesses.
- Weak organization of the private sector
- Financial system insufficiently adapted to requirements of the private sector
- Low level Public Private Dialogue (PPD).

### **2.7.2 Environmental Impact Assessment (EIA) Study:**

In collaboration with the Regional EPA office, an EIA was carried out in 2020 on 5 No. boreholes and 6 No. Building projects undertaken by the Assembly. This was to ensure that the projects were environmentally compatible and sustainable.

### **2.7.3 Organising Radio Learning for pupils during the COVID 19 period**

As part of Government's effort to make education accessible, the free radio learning program for pupils in the district.

### **. 2.6.6 Support for Teaching and Learning materials at all schools**

During the year 50 laptop computers were received and distributed to 32 male and 7 female teachers who have been trained to teach ICT subject.

### **2.6.9 Free Distribution of PPEs**

During the year under review, the education department distributed various PPEs to all schools in the district to help curb the pandemic.

## **Challenges**

There following challenges affected the department (Education) in executing its mandate to the fullest;

- Frequent breakdown of vehicles
- Inadequate furniture for pupils in almost all the basic schools
- Inadequate classrooms to accommodate the increasing numbers of pupils
- Inadequate classroom accommodation for the Free Senior High School levels
- Shortage of staff on some key subject areas such as science and technical skills

## **2.8 POVERTY STATUS OF THE DISTRICT**

The poverty status of the District is based on differences in geographical location, nature and severity of poverty and other factors including gender and other socio-cultural factors. An analysis of the spatial dimension of poverty indicate that the nature and severity of poverty is higher in Nafaana West (Zobo, Jinini and Adadiemetc), Nafana East (Duadaso No.1&2, Kokoactc) and Kwatwoma Area Councils.

These areas are characterised by inaccessible feeder roads, overdependence on rain fed agriculture, infertile farmlands, and cultivation of mono-cropping, chieftaincy problems and lack extension services.

In the Jaman North District, poor groups were identified as the vulnerable and excluded; children in difficult circumstances, adolescent girls (those from low income broken homes, single mothers as well as commercial sex workers, persons living with HIV/AIDS, the aged, persons with disability(PWD), women, unemployed youth and subsistent food/vegetable farmers.

As a major agricultural area that is also dependant on rainfall for production, the major shocks affecting food availability, incomes and wealth accumulation are those that relate mainly to crop production. The seasonality in agricultural production and the lack of non-farm income generating opportunities leave most farmers and labourers without works during the dry period of the year except smuggling of fuel and other items to nearby Cote D'Ivoire. Picking of Cashew is the only major farming income activity during the dry season which gives much of the income to the people.

## **CHAPTER THREE**

### **3.0 THE WAY FORWARD**

#### **3.1 Key issues addressed and those yet to be addressed**

Key issues addressed include;

- Public display of weekly revenue returns and increased %age of IGF used for development projects.
- Strengthened expenditure tracking and reporting to ensure compliance to budgetary allocations and targets. Revenue Supervisory committee instituted.

The following issues are yet to be addressed;

- Establishment of District Database System.
- Street naming and property addressing project.
- Provision of vehicles for Revenue Mobilization, Environmental Sanitation and the DPCU.
- Completion of District Administration Block and re-location of all key departments to promote effective co-ordination.

#### **3.2 Recommendations**

A number of important issues, which need to be addressed in the near future, include the following;

- Early release of DACF, DDF and other funds to the district.
- Effective capacity building to ensure efficient tracking and reporting on progress of indicators.
- Effective monitoring of cross border HIV/AIDS system by stakeholders.
- Effective collaboration between the Assembly and the departments on government interventions that are not directly controlled by the Assembly for adequate reporting
- Strengthening of substructures through capacity building and ceding of a specified %age of IGF and DACF to fund Area Council approved plans
- Drawing of emergency plans to for emergencies.

