

DORMAA WEST DISTRICT ASSEMBLY



REPUBLIC OF GHANA



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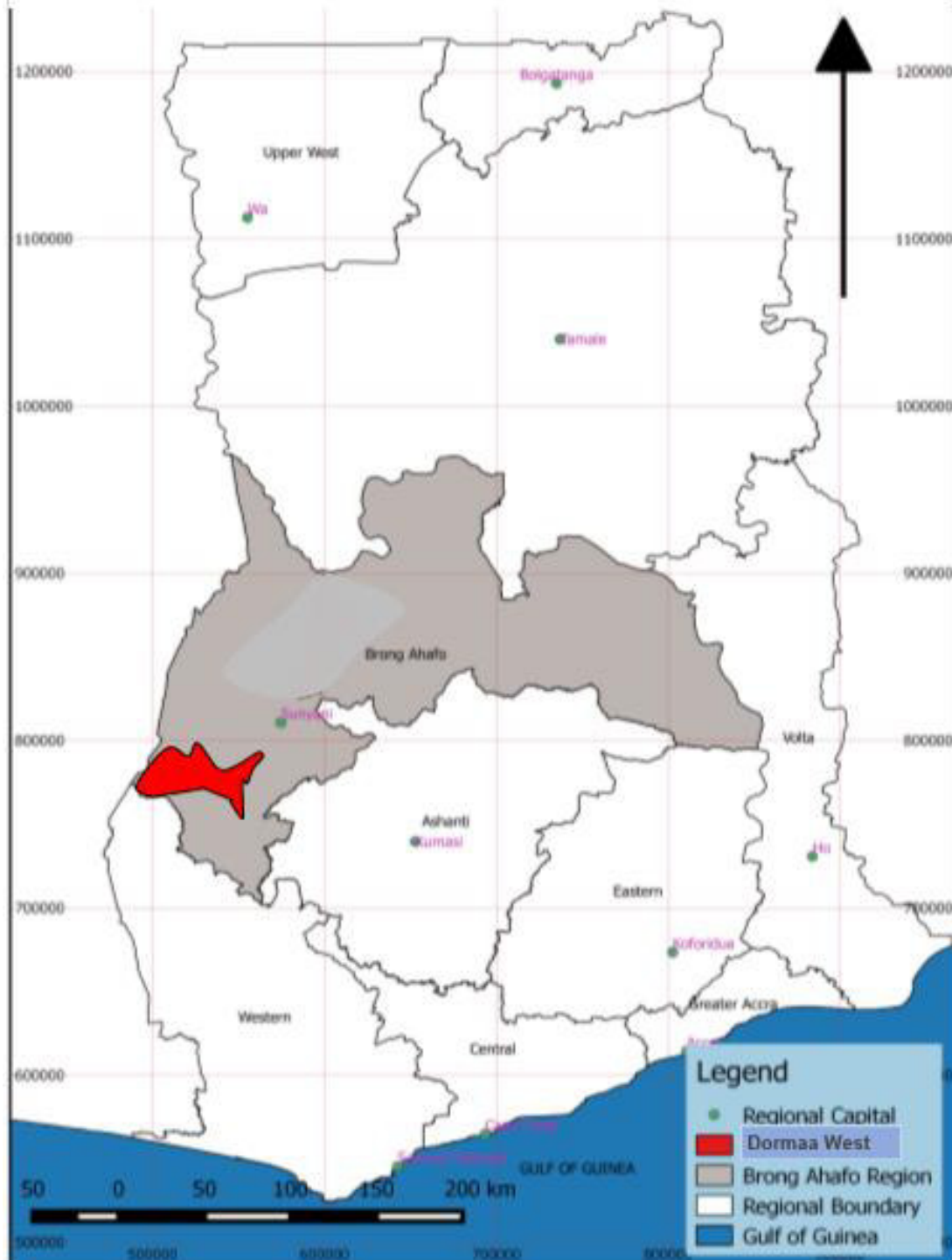
COMPOSITE
ANNUAL PROGRESS REPORT

2020

*PREPARED BY
DISTRICT PLANNING AND CO-ODINATING UNIT (DPCU)*

JANUARY, 2021

LOCATION OF DORMAA WEST DISTRICT IN THE NATIONAL CONTEXT



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LIST OF ABBREVIATION

APR	-	Annual Progress Report
MDA'S	-	Ministries, Department and Agencies
GTZ	-	German Technical Cooperation
GPRS	-	Ghana Poverty Reduction Strategy
MTDP	-	Medium Term Development Plan
IGF	-	Internal Generated Fund
DACF	-	District Assembly Common Fund
MLGRD	-	Ministry of Local Gov't, Rural Development & Env.
HIPC	-	Highly Indebted Poor Countries
JICA	-	Japanese International Corporation Agency
DPCU	-	District Planning Co-ordinating Unit
RPCU	-	Regional Planning Coordinating Unit
PPD	-	Public Private Dialogue
M & E	-	Monitoring and Evaluation
NDPC	-	National Development Planning Commission
GCR	-	General Counterfoil Receipt
HFA	-	Health Facility Attendance Card
NHIA	-	National Health Insurance Authority
NHIS	-	National Health Insurance Scheme
OPD	-	Out Patient Department
IPD	-	In Patient Department
SSNIT	-	Social Security National Insurance Trust
BAC	-	Business Advisory Centre
SME'S	-	Small Medium Scale Enterprise
LRED	-	Local & Regional Economic Development
ITN	-	Insecticide Treated Net
VCT	-	Voluntary Counselling & Testing
PLWHA	-	People Living with HIV/AIDS
CBRDP	-	Community Base Rural Development Project
NYEP	-	National Youth Employment Programme
GETFUND	-	Ghana Education Trust Fund
GoG	-	Government of Ghana
GSGDA	-	Ghana Shared Growth and Development Agenda
MOFA	-	Ministry of Food and Agriculture
CLTS	-	Community Led Total Sanitation

CHAPTER ONE

1.0 Introduction

This report covers the period from 1st January to 31st December, 2020. The review for 2020 marks the third year of implementation of policies, programmes and projects outlined in the Dormaa West District Assembly's Medium Term Development Plan (2018-2021) under the Medium Term National Development Policy Framework 'An Agenda for Job: Creating Prosperity and Equal Opportunity for All (2018-2021).

The review revealed that about Seventy-six percent (76.7%) of the activities, intervention Programmes and Projects listed in the 2020 Annual Action Plan and Budget and the District Medium Term Development Plan were executed from the about sixty (60) Programmes, Projects Activities and Interventions of the Action Plan. This performance was due to the late release of the District Assembly's Common Fund, the Covid-19 pandemic and the non-release of the District Development Fund against which some projects were budgeted for in 2020.

The purpose of this report is to provide management, staff and other stakeholders with information on the progress or otherwise being made towards achieving stated objectives, provide feedback to enhance learning and to improve the planning process and effectiveness of interventions. The report is again intended to increase project and programme accountability with donors and other stakeholders and to provide managers with the opportunity to make timely adjustments and corrective actions to improve the programme or project design, work plan and implementation strategies.

The report has been compiled from an assessment of the status of indicators and targets, which were adopted for monitoring and evaluating the achievements and impact of key policy and programme interventions undertaken during the year under review.

Processes used to monitor and evaluate the attainment of the goals and objectives of the District Medium Term Plan within the 2020 year included; primary and secondary data from departments and their reports respectively, District Planning Co-ordinating Unit meetings, District Composite Review meetings, Public hearing of Budget, District Assembly sub-committee meetings, meetings of sub-district structures, town hall meeting, participatory monitoring and evaluation of projects and programmes and analyses of funds flow against outputs.

The report provides 2020 updates on the following:

- Status of Implementation of the MTDP (2018-2021).
- Purpose of the M&E for the period.
- Status of programmes/projects for the year 2020.
- Processes involved and difficulty encountered.
- Receipts and disbursements from funding sources for the period 2020.
- Update on the set of core indicators and any additional ones identified in the M&E plan as well the set targets.
- Update on critical development and poverty issues.
- Participatory M&E and other studies undertaken during the review period.

The report also considered;

- Key issues identified and those addressed and
- Recommendations for improvement.

1.1 The Key M&E Objectives for the Year

This report provides information on the progress being made by the Dormaa West District Assembly in the implementation of the MTDP.

It seeks to monitor progress towards the attainment of targets and to demonstrate results as part of accountability and transparency to the citizenry and other stakeholders. It also identifies the various weaknesses/bottlenecks that are likely to hinder the achievement of the goals and objectives set in the MTDP (2018-2021) and makes recommendations for addressing any shortcomings that may be identified during the assessment of performances.

1.2 Purpose of the Monitoring and Evaluation for the Period 2020

The purpose Monitoring and Evaluation for the 2020 period which was carried out quarterly as mandated was to enable the core management of the Assembly abreast themselves with the status of projects, particularly on-going projects and to ensure limitations and challenges associated to projects and their completion are identified and remedied. It was also meant to get them informed about outstanding payments to be made.

1.3 Processes Involved and Difficulties Encountered

The preparation of the 2020 Annual Progress Report was facilitated by the DPCU with inputs from decentralised departments and other stakeholders. Monitoring and evaluation data were compiled from both primary and secondary sources. Secondary data were compiled from the

various quarterly and annual reports of Departments and Agencies, Development Partners and the District Assembly and its substructures.

Designed questionnaires and interviews were used in obtaining primary data. To facilitate data collection and analysis, standard reporting formats were prepared for all sector departments. Data collected focused on the core NDPC as well as specific District indicators and targets identified in the M&E plan.

Both primary and secondary data collected were first reviewed by the DPCU and sent back to key stakeholders for their comments. Data was collated, analysed and interpreted by the DPCU in collaboration with MDA's. The draft APR was prepared and reviewed by the DPCU.

The draft APR was validated at a one-day stakeholders workshop at the Training Centre in Nkrankwanta. Comments and suggestions emanating from the workshop had been incorporated in this final report.

Challenges encountered during the preparation of this report with regard to data collection included;

- Inadequate and reliable data on socio-economic indicators
- Inadequate capacity in M&E at Departmental and Sub-structure levels.
- Inadequate logistical and financial support for effective M&E activities.
- Lack of standard reporting format for Departments and Agencies of the Assembly.
- Delay in submission of data by Department and Agencies

1.4 Status of Implementation of District Medium Term Development Plan. (DMTDP)

This report marks the third year of implementation of the Medium Term Development Plan prepared under the Medium Term National Development Policy Frame work 'An Agenda for Job: Creating Prosperity and Equal Opportunity for All (2018-2021). To demonstrate through evidenced based information that the desired results were being met, a result based Monitoring and Evaluation system was prepared to facilitate collection, analysis and dissemination of information on performance indicators and outcomes.

The status of implementation of specific initiatives under the various development dimensions as at December 2020 included;

1.4.1. Economic Development

Under the Economic Development Dimension, the activities undertaken were not too different from the 2019 activities. The activities included; Preparing and updating of fee fixing resolution, Training of 10 revenue collectors, Organization of Sensitization workshops on revenue mobilization, intensifying systems of monitoring of revenue collectors, organizing public educations and sensitization on prompt payment of taxes using the FM and information van, Serving Tax defaulters with demand notices, registration and medical screening of food/water vendors. These activities were conducted to improve revenue generation. Other activities included; construction of One District, One Factory (Rice value chain).

1.4.2 Social Development

In terms of Social Development Dimension, the following were found applicable in the district; improving social intervention activities domestically and expanding opportunities for job creation. The Assembly worked with the Business Advisory Centre and supported local businesses to develop.

In terms of expanding opportunities for Job creation, the following activities were undertaken; Education of Artisans to further their skills to brighten their chances on the job market, support BAC to support SMEs to expand their businesses.

During the year under review, fifty-six (56) beneficiaries from twelve (12) business groups were supported in cash, training and equipment to expand their businesses in dress making, hairdressing, barbering, soap and pomade making, farming, transport, wood works and petty trading.

1.4.3 Environment, Infrastructure and Human Settlement

In view the commitments of the Assembly and government directive to complete all on-going project before embarking on new projects, the Achievements under this development dimension for the year under review continuous to be as that of the 2019 year with changes in health and education programmes. They included;

- Construction 1No. slaughterhouse facility with mechanised borehole.
- Construction of Storm Drain

- Education and sensitization on the need for households to adopt CLTS
- Education and sensitization on the impact of climate change, etc.

1.4.4 Governance, corruption and Public Accountability

Under Governance, corruption and Public Accountability dimension, the following are among the activities that were undertaken;

- Organisation of one public forum on Assembly's fee fixing resolution.
- Organisation of one budget hearing on the 2020 annual budget.
- Four dissemination fora held on Annual Progress Report.
- Four Composite review meetings on the implementation of 2020 AAP
- Three (3) Executive Committee meetings held
- Three (3) General Assembly meetings held
- Four (4) quarterly Monitoring and Evaluation of projects undertaken

CHAPTER TWO

2.0 Monitoring and Evaluation Activities Report

2.1 Programmes/projects status for the year 2020

The systematic monitoring and evaluation of the District Medium Term Development Plan (2018-2021) and reporting will demonstrate the extent of progress made towards the implementation of the ‘Agenda for Job Creation’ and will further help to;

- a. Ascertain whether the targets of the DMTDP (2018-2021) are being met.
- b. Identify achievements, constraints and failures encountered during implementation of the DMTDP (2018-2021) with specific reference to 2020 so that improvements can be made to the DMTDP and project designs to achieve better impact.
- c. Improve service delivery and influence the efficient allocation of resources in the district and demonstrate results as part of accountability and transparency to the local residents and other stakeholders.
- d. Reinforce ownership of the DMTDP (2018-2021) and build M&E capacity among members of the DPCU
- e. Provide information for effective co-ordination of local development at the Regional and National levels

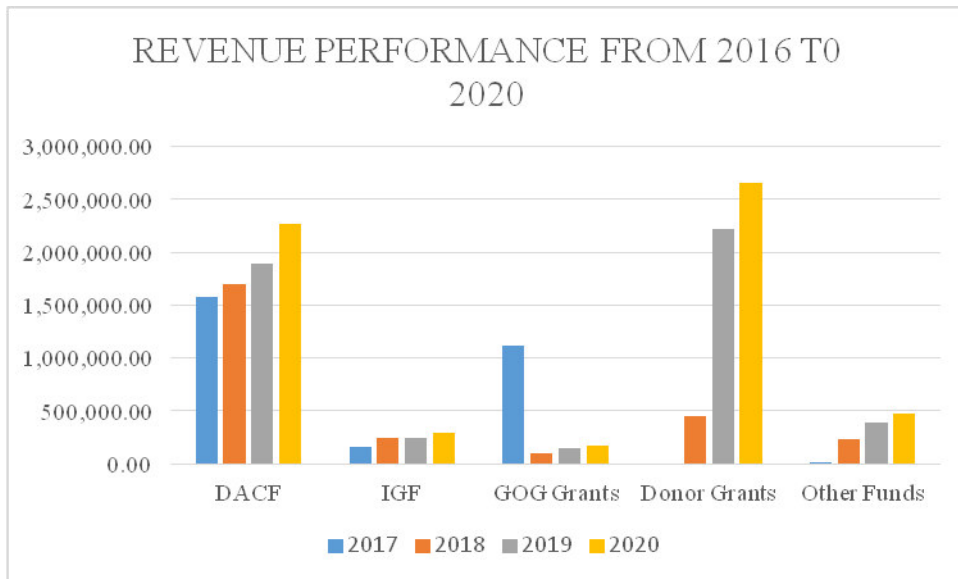
2.2 Update on funding sources

Table 2.2: Update on funding sources

NO.	SOURCES	2017 (GH¢)	2018 (GH¢)	2019 (GH¢)	2020 (GH¢)
1.	DACF	1,583,947.34	1,694,296.90	1,888,733.28	2,266,479.94
2.	IGF	163,351.00	238,492.69	248,013.69	297,616.43
3.	GOG Grants	1,112,142.52	100,297.14	141,909.05	170,290.86
4.	Donor Grants	56,693.33,	444,419.54	2,215,357.27	2,658,428.72
5.	Other Funds	6,350.00	237,268.86	391,819.47	470,183.26
Total Revenue		3,356,358.63	2,714,775.13	4,885,832.76	5,862,999.21

Source: District Finance Office, January, 2021

Figure 2.2: Update on Funding Sources (2018-2021)



Source: District Finance Office, January, 2021

COMMENTS ON:

a. Release of Funds:

Delay in the release of funds particularly Central Government Funds to a large extent affected Successful project and programme implementation and Service delivery by the District Assembly.

b. Efforts to Generate Funds:

The Assembly has engaged more commissioned collectors. Data on all rateable items have also been gathered and analyzed to help track the collection of revenue. The successful implementation of this exercise will compel the Assembly to extend it to the other larger communities

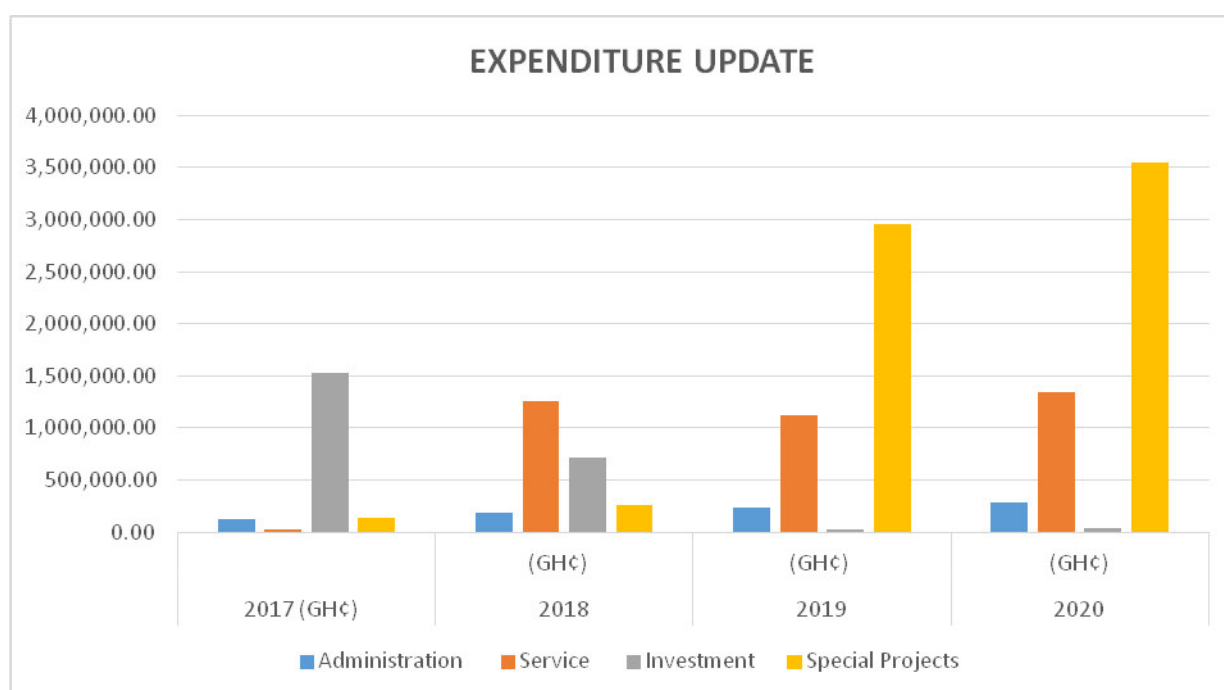
Other challenges with regard to generation of funds identified includes the reluctance on the part of some rate payers to honour their tax obligations. This emanates from the fact that most of these rate payers were hitherto not paying rates to the then Dormaa Municipal Assembly and as such are not informed of their responsibility to pay rates. The Assembly has continued to intensify its education campaign on the need to pay taxes for development across the district. The District Revenue Task Force has embarked on series of education on community information centres, weekly markets, and places of worship among others. Prosecution of defaulters has also begun to deter others from defaulting.

Table 2.2.1: Update on Expenditure

NO.	ITEM	2017 (GH¢)	2018	2019	2020
			(GH¢)	(GH¢)	(GH¢)
1	Administration	128,853.17	185,375.38	238,446.16	286,135.39
2	Service	24,054.70	1,258,172.39	1,122,000.34	1,346,400.41
3	Investment	1,528,098.33	716,841.14	26,900.01	32,280.01
4	Special Projects	137,022.64	261,629.82	2,953,221.42	3,543,865.70
Total Expenditure		3,143,916.11	2,422,018.73	4,340,567.58	5,208,681.52

Source: District Finance Office, January, 2021

Figure 2.2.1: Expenditure Update



Source: District Finance Office, January, 2021

Special Projects mandatory for the Assembly to undertake and Administration took a greater part of the Assembly’s resources followed by services, administration and investments respectively in the year 2020.

COMMENTS ON:

- a. Adequacy of Funds: Inadequacy of funds from IGF, Donor and GoG Grants contributed to the Assembly’s inability to execute 100% of proposed projects/programmes for 2020

- b. Utilization of Funds in accordance with Budget: 1.6% of projects/program were executed outside the DA's budget for 2020
- c. Other challenges with regard to disbursements: The untimely and inadequacy of funds heavily impacted negatively on service delivery and programmes/projects implementation for 2020.

2.4 Update on Indicators and Targets

Here, the progress made towards the achievement of the core indicators and targets under the DMTDP are indicated. The status of core policy measures and indicators covering key thematic areas have been summarised below.

2.4.1 Economic Development

Under this indicator, a total of nine (9) projects and programmes were implemented.

All the nine projects and programmes were completed (100%)

2.4.2 Social Development

Under this indicator, a total of twenty (20) projects and programmes were implemented. Out of this, sixteen (16) representing 80% of the projects and programmes were implemented. The others were at various levels of completion.

2.4.3 Environment, Infrastructure and Human Settlement

Under this development dimension, the Assembly implemented thirteen (13) projects and programmes. And out of the 13 projects and programmes, eight (8) projects and programmes were successful completed represent (61.5%). The other five projects and programmes were at various stages of completion.

2.4.4 Governance, Corruption and Public Accountability.

Under this area, the Assembly plan eighteen (18) projects and programmes to be executed. Out these, 13 (13) of them were completed represent (72.2%). The other five two projects and programmes were implemented and at various stages of completion.

2.5 Update on Critical Development and Poverty Issues

2.5.1 School Feeding Programme

By the end of the year 2020, Eighteen (19) schools participated in the Ghana Schools Feeding Programme (GSFP) with about 6,875 pupils benefiting. The list of schools is given below

Table 2.5.1: List of schools under the Ghana School Feeding Programme

	TOWN/SCHOOL
1.	Aboabo Primary DA sSchool
2.	Abusuapeade KG &Primary School
3.	Adiemra No.2 KG& Primary School
4.	Adiemra No. 3 KG&Primary School
5.	Adiemra No. 4 DA sPrimary School
6.	Nkrankwanta Presby Primary School
7.	Nkrankwanta Islamic KG&Primary School
8.	Bredi Akotokrom R/C KG& Primary School
9.	Brofoyedru/Nyameama KG&Primary School
10.	Diabaa D/A KG& Primary School
11.	Krakrom Methodist KG&Primary School
12.	Krakrom R/C KG&Primary School
13.	Kwabenadwomokrom D/A Primary School
14.	Kwabenakrakrom D/A Primary School
15.	Kwakuanya D/A Primary School
16.	Yaakrom Presby. Primary Sch.
17.	Yaakrom R/C Primary School
18.	Yawusukrom KG&Primary School
19.	KojokumikromR/C KG/Primary school

Source: District planning unit, 2021

There has been an increase in schools from eighteen (18) to nineteen (19) in the year under review. The programme has generated employment for nineteen (19) caterers and their assistants. The programme has also indirectly provided ready market for some food crop farmers and poultry farmers in the district as most of the foodstuffs used are purchased from the local markets.

There is however the need to expand the programme to cover the few schools who do not enjoy the School Feeding Programme as it is very beneficial.

2.5.2 Capitation Grant

A total amount of One Hundred Thousand, One Hundred and Ninety -Nine Ghana Cedis (GHC 100,199.00) was received. An amount Ten Thousand Two Hundred and Eighty-One Ghana Cedis was allocated to sport and culture. The introduction of the grant has improved GER continued to improve tremendously. Despite these improvements, low enrolments still persist in the rural areas.

Challenges faced by the programme include; irregular release of payments, insufficient grant amount in schools with low enrolment and inadequate school infrastructure to retain the growing enrolment levels. There is also the need for the provision of additional classrooms, teacher's accommodation (especially in the rural areas), adequate school furniture and recreational facilities and equipment.

2.5.3 Livelihood Empowerment against Poverty (LEAP)

During the year 2020 under review, four (4) payments were made to one hundred and forty-five (145) households. Total amount involved was Eighty-one Thousand, two Hundred and twenty-six Ghana Cedis. (GHC 81,226.40). there was no expansion of the LEAP programme in the year under review.

2.5.4 Persons with Disability (PWD)

The department of Social Welfare in collaboration with the district assembly registered two hundred and fifty-nine (259) persons with disabilities. This consisted of one Hundred and six (106) males and one Hundred and fifty-three (153) females. The breakdown is further presented in table 12 below.

Table 2.5.4: Types and number of PWDs registered

S/N	Type of Disability	Male	Female	Total
1	Cripple	13	5	18
2	Blind	9	16	25
3	Deaf and Dumb	11	15	26
4	Autism	3	0	3
5	Paralysis	3	4	7
6	Epilepsy	3	2	5
7	Cerebral Palsy	6	5	11
8	Leg length discrepancy	5	3	8
9	Leg Deformities/Leg muscular Disorder	35	75	110
10	Hand Deformities	15	22	37
11	Both Hand and leg deformities	3	6	9
	Total			259

Source: Department of Community Dev't and Social Welfare (January 2021)

2.5.5 Youth Employment Agency

The implementation of the National Youth Employment Programme in the Dormaa West District continues to run but reduced in terms of modules to two (2) in 2020. The main objective of the programme is to create jobs for the unemployed youth in the district.

The table below provides information on the jobs created by NYEP in the Dormaa West in the year 2020.

Table 2.5.5 Modules under YEA, 2020

MODULE	MALE	FEMALE	TOTAL
Youth in Arabic Education	11	-	11
Community Police Assistants	29	8	37
Total: -	39	8	48

Source: District YEA Office, January, 2021

The core functions of the YEA are; to facilitate the employment of the youth through collaborative efforts with public and private sectors of the economy; provide Training and Entrepreneurial skills development for the youth in Ghana. The table above shows that the youth enrolled under the YEA are doing well and earning something for themselves and their families hence reducing social vices in the district. The programme could be broadened to capture more of the teaming youth in the district.

2.5.6 Malaria Control

The main objectives of the malaria programme were:

- To prevent and reduce malaria death
- Reduce the duration of malaria episodes
- To prevent and reduce malaria in Dormaa West District

Malaria activities Carried Out - 2020

- Health education at all levels on home based care
- Health talks carried out in the district at all activity sessions e.g. OPD, Antenatal and Postnatal clinics, FM stations, Community level IE&C, and one- on – one contact on the use of the ITNs for those who possess them, and other related topics.
- Distribution and sale of ITNs at health facilities

- Re-treatment of nets at sub-district level.
- Administration of SP in all health facilities where Antenatal services were carried out.
- District survey on the usage of ITNs in the district.

Table 2.5.6 Top Ten OPD Morbidity

2020			
No	Diseases	No. Cases	%
1	Uncomplicated Malaria	26,189	52.9
2	Acute ear Infections	1,132	2.3
3	Rheumatism & Other Joint Pains	6,047	12.2
4	Diarrhoea Diseases	3,254	6.6
5	Intestinal Worms	4,050	8.2
6	Skin Diseases	2,585	5.2
7	Acute Urinary Tract Infection	924	1.9
8	Anemia	3,901	7.9
9	Home injuries	678	1.4
10	Transport injuries	669	1.4
	Total	49,429	100

Source: DHD Dormaa West (January, 2021)

Malaria continues to be the leading cause of morbidity in the district. This is followed by Rheumatism & Other Joint Pains Infection. Intestinal Worms Diseases was the ninth cause of morbidity for the quarter. Rheumatism which was among the top 10 disease in the district became the tenth cause of infection.

2.5.7 HIV/AIDS and Maternal Mortality

Under the period under review, the incidence of HIV/AIDS stood at 0.88%. The District Assembly is putting in measures in place in order to curb the situation. Maternal Mortality rate was 0%. This could also be attributed to the several interventions put in place by stakeholders to ensure that women have safe delivery. However, the Doctor-Patient ratio as indicated above was still not good for effective health delivery. The District therefore need more in order to help attend effectively to the health needs of the people

2.5.8 Incentives for Business Development in the District

The year under review saw the Rural Enterprise Project (Dormaa Central Office), undertook a number of activities including Covid-19 Alleviation Programme for Business (CAP BUSS) which saw 56 SMEs getting monetary support to mitigate the impact of the virus on their businesses.

NBSSI/BAC in collaboration with the District's Local Economic Development Committee pioneered the coming into being, the Common User Facility for Rice Value Chain (One District, One Factory), which is at the commissioning stage. It is believed this massive project will add to employment, alleviate the suffering of post-harvest loss by rice farmers and make the District a marketing hub for rice.

NBSSI/BAC also facilitated the training of two (2) officers on RGD online business registration. This was aimed at reducing the hustle business owners go through in getting their businesses registered.

71 artisans were trained in bee keeping and soap making. Also, there was training in the use of modern technology in oil palm extraction for Twenty-Five (25) Palm Oil Producers (*9 males and 23 females*). Participants were taken through a 3-day training workshop in Financial Management and Records Keeping in Nkrankwanta and Yaakrom. Besides the capacity building programme, various assorted tools and machines were also donated to the groups of artisans mentioned above with support from Business Advisory Centre (BAC). The Assembly has succeeded in getting a permanent office with an officer to man activities of BAC in the District.

2.5.9 National Health Insurance Scheme

During the year under review, the district coverage of the National Health Insurance Scheme (NHIS) stood at Twenty-nine thousand, two hundred and sixty-two (29,262) clients. This figure represents 47.7% of the total projected district population of 61,361(2020). As at the same period under review, males who were captured were 13,124 representing 44.8%. Females on the other hand were 16,135 representing 55.1% were registered. The increase in the number of registration could be attributed to the intensification of education in the various communities on the need to enroll on NHIS. This is good news for the district. This means that a lot more people can access adequate health care when needed without necessarily having to cash and carry hence, improving health care in the district.

2.5.9.1 Scheme Summarized New Registration and Renewals (Jan– December 2020)

Table 2.5.9.1: Details of the NHIS membership as at December 2020

S/N	Number of population with valid NHIS card	Baseline Indicator for 2018	DMTDP Target for 2019	Actual 2019	DMTDP Target for 2020	Actual 2020
1	Indigents	4283	5588	2071		5,266
2	Informal	6462	7500	8052		8,426
3	Aged	697	800	876		861
4	Under 18 years	12089	14000	14083		12,649
5	Pregnant women	1859	2000	1746		1,467
6	Formal Sector	671	700	714		557
7	SSNIT Pensionaries					36
	TOTAL	26,061	30,588	27,542	35,286	29,262

Source: DWDNHIS, January, 2021

Challenges

The Scheme is challenged by the following;

1. Network connectivity problem
2. Inadequate consumables
3. Inadequate staff
4. Inadequate Printers

2.5.10 Ghana Adolescent Reproductive Health Programme

For the year under review, the Assembly supported the implementation of the programme so as to reduce the incidence of teenage pregnancies, HIV AIDS and sexually transmitted diseases. No transfer was received. Activities conducted still remains as;

1. Increase access to adolescent friendly SRH services and information in focal region
 - Establish or refurbish two adolescent corners
2. Strengthen the capacity of health and union sectors to deliver components of adolescent-friendly health services in BA region
3. Increasing awareness about ASRH in focal region
4. Support public and private stakeholders at National and Sub- national level to plan manage, implement and monitor ASRH programs.

From these activities, 2,278 adolescents were reached with family planning products.

2.5.11 Implementation of the District M&E Plan

Activities undertaken under the M& E include;

- Distribution of copies of 2019 APR to key stakeholders.

- One stakeholder dissemination workshop held to discuss 2020 Annual Progress Report.
- Four quarterly monitoring visits held in 2020, followed by review meetings with stakeholders to discuss issues emanating from the monitoring visits.
- Submission of Annual reports to DPCU by all MDA's and other key stakeholders.
- Draft report prepared by DPCU in January, 2020.
- Annual review workshop held to validate APR 2020.

2.5.12 Social Accountability-Town Hall Meeting

In order to deepen transparency and accountability to the people, Town Hall Meetings were organized at Nkrankwanta by the Assembly to highlight the governments flagship activities, projects and programmes implemented.

Again, the NCCE organised sensitization programmes on the 2020 presidential and Parliamentary Elections from 4th to 12th November, 2020 in the Dormaa West district which covered a total number of Nine Hundred and Forty- Nine (949) people within two weeks. They were educated on the need to vote, the voting process and the functions of the NCCE and CODEO. This resulted in less spoilt ballots during the 2020 presidential and parliamentary elections.

Social auditing programmes were also organised in Nkrankwanta, Apreku-krom and Nkwantaso from Friday 16th October, 2020 to Tuesday, 20th October, 2020 where participants were sensitized on the need to be involved in all the decision making activities, and also create awareness of the activities of Local Government Service so as to demand accountability from duty bearers. It is believed that this will increase community participation in the governance process and related activities.

2.6 Participatory M&E.

2.6.1 Social Accountability Survey

Refresher training held for key Area Council staff on social accountability using the Citizens Report Card (CRC) and Community Score Card (CSC) concepts. The surveys were conducted at Nkrankwanta. The CRC and CSC process were used as instruments to exact social and public accountability and responsiveness from service providers. Linking service providers to the community, empowered citizens to provide immediate feedback. The district is on both the phase one of the Ghana's Strengthening Social Accountability Mechanism (GSAM) project to ensure sufficient information flow to Citizens about the services provided. Under the GSAM project, a stakeholder forum on Social Accountability on educational and

health services was held as an interface meeting between services providers and service users. A total of 81 participants attended comprising 53 males and 28 females.

2.6.2 Local Business Climate Survey

The survey conducted in the year under review, sought to evaluate various factors that determined the business and investment climate in the District. The results revealed cautious optimism as well as readiness of entrepreneurs to invest and to create employment especially in the Rice and Cashew sub-sectors of the Agriculture sector. The profile of the District as having a stronger base for services and processing as well as a trading hub for agro-based products such as Cashew and rice were emerging. Findings revealed the following key constraints;

- High cost and irregular supply of utilities and poor infrastructure.
- Fluctuating inputs and market prices
- Weak organization of the private sector
- Financial system insufficiently adapted to requirements of the private sector
- Low level Public Private Dialogue (PPD)

2.6.3 Environmental Impact Assessment (EIA) Study:

In collaboration with the Regional EPA office, an EIA was carried out in 2020 on all physical projects undertaken by the Assembly including the reshaping of selected feeder roads in the district to ensure that the projects were environmentally compatible and sustainable.

2.6.4 Study on the School Feeding Program

By the end of the year 2020, nineteen (19) schools participated in the Ghana Schools Feeding Programme (GSFP) with about 6,875 pupils benefiting.

The programme has also generated employment for nineteen (19) caterers and their assistants. The programme has provided ready market for some food crop farmers and poultry farmers in the district as most of the foodstuffs used are purchased from the local markets.

The programme is challenged with the untimely release of funds. There is also the need to expand the programme to cover the few schools that are currently not benefiting under the programme.

2.6.5 Gender Mainstreaming.

During the year under review, the Assembly in the implementation of the MTDP 2018-2021 mainstreamed gender and undertook activities that were gender related. Knowing what

constituted gender mainstreaming; the Assembly budgeted for gender mainstreaming activities as well as gender planning.

The Assembly recognizing the importance of gender awarded the construction of a CHPS compound at Awiakrom. The Assembly also encouraged woman’s participation in governance so as to achieve the thirty-percent women representation.

2.7 The Nation Builders Corps. (NABCO)

The implementation of the Nation Builders Corps in the Dormaa West District has helped reduce unemployment situation in the district. The district is still implementing seven (7) modules. The objective of the programme is to create jobs for the unemployed Graduates in the district. The programme engaged Eighty (81) unemployed Graduates. Fifty-nine (59) males and Twenty-one (21) females in the district. No new graduates have been enrolled within 2020. The table below gives the breakdown per the modules.

Table 2.7: Breakdown of beneficiaries under NABCO modules

MODULE	TOTAL	MALE	FEMALE
Educate Ghana	12	20	32
Feed Ghana	0	6	6
Digital Ghana	0	3	3
Heal Ghana	0	2	2
Civic Ghana	7	19	62
Revenue Ghana	2	4	6
Enterprise Ghana	0	5	5
TOTAL	21	59	80

Free 2.8 Exercise Books

During the year under review, no free exercise books were received and distributed to school children in the district.

Challenges

There following challenges affected the department (Education) in executing its mandate to the fullest;

- Frequent breakdown of vehicles

- Inadequate furniture for pupils in almost all the basic schools
- Inadequate classrooms to accommodate the increasing numbers of pupils
- Inadequate classroom accommodation for the Free Senior High School levels
- Shortage of staff on some key subject areas such as science and technical skills

2.9 Poverty Status of the District.

The poverty status of the District is based on differences in geographical location, nature and severity of poverty and other factors including gender and other socio-cultural factors. An analysis of the spatial dimension of poverty indicate that the nature and severity of poverty is higher in South West (Appiakrom, Bredi, Yawadadekrom and Asempanaye), North East (Sunkwa, Adiemra No. 4, Yaw Asamoakrom) and, Mmirengya and Ghana Abrewa areas.

These areas are characterised by inaccessible feeder roads, overdependence on rain-fed agriculture, infertile farmlands, and cultivation of mono-cropping and lack extension services.

In the Dormaa West District, poor groups were identified as the vulnerable and excluded; children in difficult circumstances, adolescent girls (those from low income broken homes, single mothers as well as Persons Living with HIV/AIDS, the aged, persons with disability(PWD), women, unemployed youth and subsistent food/vegetable farmers.

As a major agricultural area that is also dependence on rainfall for production, the major shocks affecting food availability, incomes and wealth accumulation are those that relate mainly to crop production. The seasonality in agricultural production and the lack of non-farm income generating opportunities leave most farmers and labourers without works during the dry period of the year. Picking of Cashew is still the only major farming income activity during the dry season which gives much of the income to the people.

2.10 Update on COVID-19 Pandemic

As part of precautionary measures against the covid-19 pandemic, the following activities to prevent the pandemic were undertaken in the year under review.

- Routine monitoring at border Towns
- Public education and sensitization on FM Station and Community Information Centres
- Information Service Department education in the District
- Effective social distancing protocols were strictly observed.

- Disinfection and fumigation of public facilities

Table 2.10: Number of facilities disinfected and fumigated

Region	MMDA	No. of Markets Disinfected/Fumigated			No. of Public Toilets	No. of Health facilities Disinfected/Fumigated			No. of Schools
		Large	Medium	Small		Hospitals	Polyclinics/ Clinics	CHPS Facilities	
Bono	DWDA				4	1	N/A	72	1

Source: Field survey, January 2021

2.10.1 Port Health

The District Assembly continuous to monitor the pandemic of Covid-19 across the District especially the border post and provide support for sanitary items at various public places. The District Health Directorate and the Ghana Immigration Service District Commander were still to ensure that people who use the border wash their hands with soap under running water before any inspection takes place.

Table 2.10.1: Number of travellers screened

ENTRY POINT	TOTAL NUMBER OF PEOPLE	NUMBER OF TRAVELERS SCREENED	NUMBER OF TRAVELERS WITH HEALTH CERTIFICATE	NUMBER OF TRAVELERS WITHOUT HEALTH CERTIFICATE	MALE	FEMALE
Diabaa	5,758	5,758	465	320	4114	1,644
Frimpongkrom	7,332	7,332	348	271	3568	3,764
TOTAL	13,090	13,090	813	591	7,682	5,408

Source: field survey (January, 2021)

CHAPTER THREE

3.0 The Way Forward

3.1 Key issues addressed and those yet to be addressed

Key issues addressed include;

- Public display of weekly revenue returns and increased percentage of IGF used for development projects.
- Strengthened expenditure tracking and reporting to ensure compliance to budgetary allocations and targets.
- Establishment of a robust revenue taskforce for Supervision.
- Statutory Technical Committee duly established to fast-track issues of building permits, business registration, operational permits and layouts.
- Establishment of District Database System.
- Street naming and property addressing project.

The following issues are yet to be addressed;

- Provision of vehicles for Revenue Mobilization, Environmental Sanitation and the DPCU.
- Completion of District Administration Block and re-location of all key departments to promote effective co-ordination.
- Timely release of funds

3.2 Recommendations

A number of important issues, which need to be addressed in the near future, include the following;

- Early release of DACF, DDF and other funds to the district.
- Contractor should be made to speed up work on the District Administrative Block to enable re-location of all key departments to promote effective co-ordination.
- Provision of vehicles for Revenue Mobilization, Environmental Sanitation and the DPCU should be prioritised.

ANNEX 1: Assessment of Performance Indicators

Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020
	Mt	Mt	Mt	Mt	Mt
Maize	24533		61,500	50,000	30,251
Rice (Milled)	9450		15,000	20,000	16,482
Millet	0		0	0	0
Sorghum	0		0	0	0
Cassava	8500		9,872	10,000	9,244
Yam	9540		10,579	15,000	11,314
Cocoyam	10662		11,464	15,000	12,667
Plantain	26180		35,982	40,000	36,001
Groundnut	0	0	0	0	0
Cowpea	0	0	0	0	0
Soybean	0	0	0	0	0
Cocoa	0	0	0	30,000	No Data
Sheabutter	0	0	0	0	0
Oil Palm	0	0	0	1,000	No Data
Cashew nuts	0	0	0	40,000	No Data
Cotton	0	0	0	0	0
Cattle	1,100	1,000	1,120	1,000	1,803
Sheep	10,500	11,200	11,700	10,000	12,912
Goat	22,500	23,000	24,352	30,000	25,647
Pigs	5,000	5,500	5,600	4,500	5,904
Poultry	18,000	19,000	20,000	20,000	19,729

2	Percentage of arable land under cultivation	-	-	-	20,000ha	18,432ha
3	Number of new industries established					
	i. Agriculture	-	-	-	-	-
	ii. Industry	-	-	-		
	iii. Service	-	-	-	-	-
4	Number of new jobs created					
	i. Agriculture	-	-	-	-	-
	ii. Industries	-	-	-	-	
	iii. Services	-	-	-	-	-
	iv.					
	SOCIAL DEVELOPMENT					
5	net enrolment ratio					
	• Kindergarten	62.9%	80	58.6%	100	84.6
	• Primary	72.5%	85	68.8%	100	60.9
	• JHS	35.2%	36	31.9%	100	49.4
6	Gender Parity Index					
	• Kindergarten	0.93%	1	0.91%	1	0.9
	• Primary	0.88%	1	0.91%	1	0.96
	• JHS	0.76%	1	0.82%	1	0.96
	• SHS	0.88%	1	0.89%	1	1.16
	•					
	Indicator (Categorized by Development Dimension of Agenda)	Baseline	Target	Actual	Target	Actual
		2018	2019	2019	2020	2020
7	Completion rate					
	• Kindergarten	88.3%	98	87.8%	100	89.2%
	• Primary	82.5%	95	78.8%	95	79.7%
	• JHS	44.3%	70	57.5%	75	60.1%
	• SHS	31.4%	50	18.5%	50	35%
8	Number of operational health facilities					
	• CHP compound	4	6	6	6	6
	• Clinic	-	-	-	-	-
	• Health centre	1	4	1	5	3
	• Hospital	1	1	1	1	1
9	Proportion of population with valid NHIS card					
	• Total (by sex)	M= 10,191 F= 17,395 TOTAL= 27586	M= 11,190 F= 18,395 TOTAL= 29,586	M=9,768 F=17,774 TOTAL= 27,542	M= F= TOTAL= 35,286	M=13,124 F=16,135 TOTAL= 29,259
	• Indigents	4283		2071		5,266
	• Informal	6462		8052		8,426
	• Aged	697		876		861

	• Under 18 years	12089		14083		12,646
	• Pregnant women	1859		1746		1,467
	• Formal Sector	447		714		557
	• SNNIT pensionaries					36
10	Number of births and deaths registered					
	• Birth (sex)	M=598 F=582	M= F	M=669 F=687	M= F=	M=734 F=783
	• Death (sex, age group)	M=2 F=1	M= F=	M= 4 F= 3	M= F=	M= 7 F= 4
11	Percent of population with sustainable access to safe drinking water sources					
	• District	75.0%	77.5%	80%	80%	79%
	• Urban					
	• Rural	67.2%	64%	74.2%	75%	74.5%
12	Proportion of population with access to improved sanitation services					
	• District	71.5%	70%	73.1%	75%	75.3%
	• Urban					
	• Rural	68%	65%	70%	70%	72.1%
13	Maternal mortality ratio (institutional)	65	50	0	0	0
14	Malaria case fatality (institutional)					
	i. Sex	2	1	4	0	2
	ii. Age group	1	1	4	0	3
15	Number of recorded cases of child trafficking and abuse					
	i. Child trafficking (sex)	0	0	0	0	0
	ii. Child abuse (sex)	M=4, F=10 TOTAL=14	M=4 F=4 TOTAL=8	M=5, F=7 TOTAL=12	M=4, F=4 TOTAL=8	No Data
16	Percentage of road network in good condition					
	Total	34%	45%	44%	45%	54%
	Urban					
	Feeder	26.7km	50km	36.5km	55KM	46.Km

	Indicator (Categorized by Development Dimension of Agenda)	Baseline	Target	Actual	Target	Actual
		2018	2019	2019	2020	2020
17	Percentage of communities covered by electricity					
	District	84.6%	85%	85.1%	100	87.3%
	Rural	70%	75%	74.5%	80	75%
	Urban	-	-	-		
18	Reported Cases of crime					
	i. Men	250	-	261	-	45

	ii. Women	52	-	83	-	5
	iii. Children	7	-	4	-	4
19	Percentage of annual action plan implemented					76.7%
20	Number of communities affected by disaster					
	i. Bushfire	0	0	1		2
	ii. Floods	0	0	4		0

ANNEX 2: PROJECTS LIST AS AT 31ST DECEMBER, 2020

NO	PROJECT DESCRIPTION	LOCATION	NAME OF CONTRACTOR	START DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	CONTRACT SUM (GH¢)	REVISED CONTRACT SUM (GH¢)	AMOUNT PAID (GH¢)	OUTSTANDING PAYMENTS (GH¢)	STATUS OF WORK	SOURCE OF FUNDING
1	Drilling and mechanisation of 3No. Boreholes in 3 selected CHPS compounds	Yaakrom, Gyaasi and Krakrom	Beksfel Construction Limited	02-05-18	02-08-18	17-05-19	76,209.30	75,840.00	68,256.00	7,584.00	Completed and in use	DDF
2	Extension of electricity to 4 CHPS compounds and extension of streetlights to the Nkrankwanta cemetery	Yaakrom, Gyaasi, Krakrom and Diabaakrom	Golden City Construction and Electricals	01-03-19	30-04-19	15-04-19	80,494.00	80,082.00	72,073.80	8,008.20	Completed and in use	DDF
3	Drilling and mechanisation of 4No. Boreholes	Krakrom and Diabaakrom	Golden City Construction and Electricals	01-04-19	30-04-19	15-04-19	136,196.00	135,716.00	122,144.40	13,571.60	Completion stage	DDF
4	Construction of a District Police Station	Nkrankwanta	Halleysons Eng.	02-05-18	02-11-18	17-05-19	374,376.98	374,376.98	374,249.50	127.48	Commissioned and in use	DDF
5	Construction of 1No. 3 unit Classroom block with ancillary facilities	Kwabenakrakrom	Beksfel Construction Limited	20-11-19	20-06-20	Project ongoing	312,733.15	312,733.15	29,633.74	296,337.36	Roofing stage, 85% of plastering completed. Urinal completed, KVIP at roofing stage	DDF
6	Mechanisation of 12No. Boreholes	District wide	Beksfel Construction Limited	20-11-19	20-06-20	Project has not started	231,168.00	231,168.00	188,724.60	188,724.60	Contractor has not been introduced to site	DPAT
7	Construction of a CHPS Compound	Gyaase	Richkads Company Limited	25-02-15	25-02-16	August, 2017	92,965.40	92,965.40	84,465.40	8,500.00	Completed and in use	MP's CF
8	Construction of a CHPS Compound	Krakrom	Charles Krobea Company Limited	25-02-15	25-02-16	August, 2017	94,933.00	94,933.00	92,433.00	2,500.00	Completed and in use	MP's CF

NO	PROJECT DESCRIPTION	LOCATION	NAME OF CONTRACTOR	START DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	CONTRACT SUM (GH¢)	REVISED CONTRACT SUM (GH¢)	AMOUNT PAID (GH¢)	OUTSTANDING PAYMENTS (GH¢)	STATUS OF WORK	SOURCE OF FUNDING
9	Construction of 1No. 3-unit classroom block at Nkrankwanta R/C J.H.S	Nkrankwanta	RAD Construction and Haulage Company Limited	09-12-15	09-04-16	April, 2016	177,800.00	177,800.00	143,175.50	34,624.50	Completed and in use	MP's CF
10	Construction of 1No. 3-unit classroom block at Nkrankwanta S.D.A J.H.S	Nkrankwanta	AB - Ziko Company Limited	15-10-15	15-08-16	October, 2016	148,074.90	148,074.90	132,397.20	15,677.70	Completed and in use	DACF
11	Construction of 1NO. CHPS Compound	Diabaakrom	AB - Ziko Company Limited	21-08-15	20-11-16	October, 2016	171,879.40	171,879.40	154,807.54	17,071.86	Completed and in use	DACF
12	Construction of 1No. 6-unit Classroom Block with ancillary facilities	Adiemra No. 2	Beksfel Construction Limited	18-09-17	18-05-18	31-12-17	445,081.45	436,425.50	416,762.22	19,663.28	Completed and in use	DACF
13	Construction of 1No. 3-Bedroom Bungalow for the DCD	Nkrankwanta	Beksfel Construction Limited	12-01-18	12-07-18	12-09-18	198,334.95	196,382.50	176,744.25	19,638.25	Completed and in use	DACF
14	Construction of 300mm Trapezoidal drain	Nkrankwanta	Jago Apex Company Limited	12-01-18	12-07-18	16-10-18	230,634.36	230,634.36	131,966.30	98,688.06	Completed and in use	DACF
15	Reshaping/Sectional gravelling and construction of 3No. Pipe culvert on 1.7km road	Aprekukrom - Aboaboso	Jago Apex Company Limited	12-06-18	12-10-18	20-09-18	195,351.24	195,351.24	106,999.20	88,352.04	Completed and in use	DACF
16	Maintenance works on streetlights in the District	District wide	Enock City Electrical Works	11-12-17	12-01-18	27-12-17	27,777.87	27,777.87	25,000.08	2,777.79	Completed and in use	DACF

NO	PROJECT DESCRIPTION	LOCATION	NAME OF CONTRACTOR	START DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	CONTRACT SUM (GH¢)	REVISED CONTRACT SUM (GH¢)	AMOUNT PAID (GH¢)	OUTSTANDING PAYMENTS (GH¢)	STATUS OF WORK	SOURCE OF FUNDING
17	Construction of a 1N0. 2-Bedroom Semi-Detached Bungalow for Health Directorate	Nkrankwanta	Beksfel Construction Limited	14-08-19	14-05-20	Project ongoing	248,814.00	-	-	248,814.00	70% completed	DACF
18	Construction of a 1N0. 2-Bedroom Semi-Detached Bungalow Education Director	Nkrankwanta	Beksfel Construction Limited	No data		Project ongoing	390,097.00	390,097.00	138,965.40	138,965.40	65% completed. Roofing stage.	DDF
19	Construction of 3-unit classroom block	Nkwantaso	Brekum GraceLand Company Limited	20-08-19	20-05-20	Project ongoing	250,031.50	250,031.50	50,000.00	200,031.50	Project roofed, plastering ongoing	DACF
20	Construction of 3-unit classroom block	Yaw-Owusukrom Limited	Little Kwame Yeboah	22-08-19	22-05-20	Project ongoing	249,831.50	249,831.50	50,000.00	199,831.50	Project roofing done	DACF
21	Construction of 1No. Slaughter House	Nkrankwanta	Enock City Electrical Works	19-05-20	19-08-20	Project ongoing	33,000.00	33,000.00	27,000.00	6,000.00	80% completed	IGF
22	Construction of a CHPS Compound with Mechanised Borehole	Awiakrom	Jago Apex Company Limited	22-08-19	22-06-20	Temporary holdup	430,538.00			430,538.00	Relocation of project to a new site	DACF
23	Construction of 1NO. District Administration Block	Nkrankwanta	FabDonkor Ent.	02-08-15	02-08-16	Contract has been re-awarded, contractor yet to go to site	1,796,802.24	1,798,802.24	368,827.78	1,427,974.46	90% completed Roofed. Plastering and rendering, floor finishes, doors and windows, electrical works	GOG

NO	PROJECT DESCRIPTION	LOCATION	NAME OF CONTRACTOR	START DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	CONTRACT SUM (GH¢)	REVISED CONTRACT SUM (GH¢)	AMOUNT PAID (GH¢)	OUTSTANDING PAYMENTS (GH¢)	STATUS OF WORK	SOURCE OF FUNDING
											completed	
PROJECTS ABANDONED – DACF												
1	Construction of 3-unit Classroom block	Addokrom	Great Ideas Ventures	18-12-13	18-06-16	Terminated	144,367.30	144,367.30	124,857.33	19,509.97	Contract terminated, packaged for tendering this year	DACF
PROJECTS – GETFUNND												
1	Construction of 3-unit classroom block at Nkrankwanta D/A Primary school	Nkrankwanta	Osamanpa Estate Developers Limited	07-12-16	28-04-17	Contractor back to site after government audit review done	180,298.00		0	180,298.00	payment of Certificate No.1	GETFUND
2	Construction of 3-unit classroom block at Nyameama/Brofoye du D/A J.H.S	Nyameama/Brofoye du	Osamanpa Estate Developers Limited	07-12-16	28-04-17	Contractor back to site after government audit review done	179,784.80		0	179,784.80	payment of Certificate No.1	GETFUND
3	Construction of 3-unit classroom block at Aprakukrom Presby J.H.S	Aprakukrom	Richkads Company Limited	07-12-16	28-04-17	Contractor back to site after government audit review done	180,628.80		0	180,628.80	Completed, yet to be handed over	GETFUND
4	Construction of 6-unit classroom block with ancillary facilities at Kwakuanya D/A Primary school	Kwakuanya	Osamanpa Estate Developers Limited	07-12-16	28-08-17	Contractor back to site after government audit review done	365,853.37		0	365,853.37	payment of certificate No.1	GETFUND
ONE MILLION DOLLARS PER CONSTITUENCY												
1	Construction of 1No. Rice Value Chain processing factory	Economic Development	De-Geons Investment Limited	18-12-19	30-10-20	Contractor is on site	1,000,000.00				Structure completed and machines installed	1 Million Dollar per Constituency

Appendix: 3 Programme Register

No.	PROGRAMME DESCRIPTION	LOCATION	DATE		FUNDING SOURCE	AMOUNT GHC	STATUS	REMARKS
			START	COMPLETE				
1.	Provide support for Dep't of Agric. Activities; Diseases Surveillance, organise stakeholders forum etc.	District Wide	Jan. 2020	Dec. 2020	IGF/DACF	42,000.00	100%	Completed
2.	Organise Farmers' Day to reward gallant farmers	District Wide	Jan. 2020	Nov. 2020	DACF	70,000.00	100%	Completed
3.	Establish seed banks that would raise improved and high yielding varieties of seedlings as approved for Districts to be allocated to farmers	Nkrankwanta	March. 2020	Sep. 2020	DACF	12,000.00	100%	Completed
4.	Support BAC to provide financial support to SMEs in expanding their businesses	District Wide	Jan. 2020	Dec. 2020	DACF/Donor	15,000.00	100%	Completed
4.	Support for District Education Programmes; STME, My first day at school, Mock Exams, girl child sensitisation, provision of footballs and jerseys etc	District Wide	Jan. 2020	Dec. 2020	DACF	42,640.00	50%	Still on-going as a result of covid-19 pandemic
5.	Provide support for needy but brilliant students	District Wide	Jan. 2020	Dec. 2020	DACF	15,000.00	100%	Completed
6.	Strengthen the implementation of plating for Foods and Jobs programmes	District Wide	Jan. 2020	Dec. 2020	DACF	12,000.00	100%	Completed
7.	Support for Ghana Health Service Activities; NID, Malaria, HIV/AIDS Prevention	District Wide	Jan. 2020	Dec. 2020	DACF	20,100.00	100%	Completed
8.	Develop and implement Action plan for LED	Nkrankwanta	Jan. 2020	Dec. 2020	IGF/DACF	3,000.00	100%	Completed
9.	Support for Dep't of Community Development & Social Welfare Activities; sensitization on child labour, domestic violence, stigmatization against PWDs etc.	District Wide	Jan. 2020	Dec. 2020	DACF	6,000.00	100%	Completed
10.	Registration and medical screening of food/water vendors	District Wide	Jan. 2020	Dec. 2020	IGF	5,000.00	100%	Completed
11.	Support NADMO to organise annual sensitization programmes on natural resources	District Wide	Jan. 2020	Dec. 2020	DACF Donor Funds	2,100.00	100%	Completed
12.	Educate communities to adopt CLTS	District Wide	Jan. 2020	Dec. 2020	IGF	5,000.00	100%	Completed

No.	PROGRAMME DESCRIPTION	LOCATION	DATE		FUNDING SOURCE	AMOUNT GHC	STATUS	REMARKS
			START	COMPLETE				
13.	Support Disaster victims (women) with relief items	District Wide	Jan. 2020	Dec. 2020	IGF	2,350.00	100%	Completed
14.	Embark on environmental enhancement programmes (air control, noise pollution control, land restoration/reclamation, environmental education and afforestation)	District Wide	Jan. 2020	Dec. 2020	IGF	2,550.00	100%	Completed
15.	Organise communities education on impact of climate change	District Wide	Jan. 2020	Dec. 2020	IGF	500.00	100%	Completed
16.	Support and monitor the implementation of Free SHS programme in the district	District Wide	Jan. 2020	Dec. 2020	IGF	1,000.00	100%	Completed
17.	Provide dual desk for selected schools	District wide	Jan. 2020	Dec. 2020	DACF	9,000.00	100%	Completed
18.	Advocate for the involvement of women and other vulnerable in decision making	District Wide	Jan. 2020	Dec. 2020	IGF Donor Funds	3,000.52	100%	Completed
19.	Develop and Implement gender mainstreaming plan	District Wide	Jan. 2020	Dec. 2020	DACF	2,000.00	100%	Completed
20.	Expand the LEAP to cover the extreme poor and vulnerable households	District Wide	Jan. 2020	Dec. 2020	IGF/DACF	6,000.00	80%	On-going
21.	Facilitate the expansion of school feeding programme to cover more schools	District Wide	Jan. 2020	Dec. 2020	DACF	70,000.00	70%	On-going
22.	Facilitate the compilation of data on PWDs and provide financial and material support to PWDs	District Wide	Jan. 2020	Dec. 2020	DACF	70,000.00	100%	Completed
23.	Project monitoring and Evaluation	District Wide	Jan. 2020	Dec. 2020	DACF	41,000.00	100%	Completed
24.	Provision of adequate logistics for efficient performance of DA	Nkrankwanta	Jan. 2020	Dec. 2020	IGF/DACF	13,000.00	100%	Completed
25.	Preparation of the District Composite Budget/Review of Annual Action Plans	Nkrankwanta	Jan. 2020	Dec. 2020	DACF	18,000.00	100%	Completed
26.	Capacity building for Staff	Nkrankwanta	Jan. 2020	Dec. 2020	DDF DACF	30,000.00	80%	On-going
27.	Organise four statutory sub-committee and DPCU meetings	Nkrankwanta	Jan. 2020	Dec. 2020	IGF/DACF	17,000.00	100%	Completed
28.	Formulate and pass bye-laws on environmental sanitation	Nkrankwanta	Jan. 2020	Dec. 2020	DACF	10,000.00	90%	Completed
29.	Organise quarterly Town Hall/People Assembly	Nkrankwanta	Jan. 2020	Dec. 2020	IGF	3,000.00	100%	Completed

No.	PROGRAMME DESCRIPTION	LOCATION	DATE		FUNDING SOURCE	AMOUNT GHC	STATUS	REMARKS
			START	COMPLETE				
30.	Strengthen the Sub Structure of the Assembly	Nkrankwanta	Jan. 2020	Dec. 2020	DACF	3,000.00	100%	Completed
31.	Organise meetings of the public relations, Complaints Committee/clients unit to publicise its activities	Nkrankwanta	Jan. 2020	Dec. 2020	IGF/DACF	7,000.00	100%	Completed
32.	Provide administrative overheads to Department of Agriculture	Nkrankwanta	Jan. 2020	Dec. 2020	DACF	35,000.00	100%	Completed
33.	Provision for Administrative Overheads Physical Planning Department	Nkrankwanta	Jan. 2020	Dec. 2020	DACF	30,000.00	100%	Completed
34.	Support District spatial planning/Technical Sub-Committee to approve building plans and settlement layout	District Wide	Jan. 2020	Dec. 2020	IGF/DACF	11,000.00	60%	On-going
35.	Support organisation of independence Day celebration	Nkrankwanta	Jan. 2020	Dec. 2020	DACF	30,000.00	100%	Completed
36.	Provision of Administrative Overheads to DSWCD	Nkrankwanta	Jan. 2020	Dec. 2020	DACF	14,000.00	100%	Completed
37.	Conduct quarterly revenue education/sensitization on citizens' revenue responsibility.	Nkrankwanta	Jan. 2020	Dec. 2020	DACF	5,000.00	100%	Completed
38.	Develop and implement IGF improvement AAP	District Wide	Jan. 2020	Dec. 2020	DACF	2,000.00	100%	Completed
39.	Organise Senior citizens' day	Nkrankwanta	Jan. 2020	Dec. 2020	DACF	22,000.00	100%	Completed
37.	Support for state protocols and other celebrations	District Wide	Jan. 2020	DEC 2020	IGF	2,000.00	100%	Complete

Annex 4: Summary of Update on Critical Development Issues

Critical Development And Poverty Issues	Allocation GHc	Actual receipt GHc	Number of Beneficiaries	
			Targets	actuals
Ghana School Feeding Programme	NO DATA	NO DATA-	7,300	6,875
Capitation Grants	91,989.00	88,492.3	12,765	10,221
National Health Insurance Scheme				
Livelihood Empowerment Agents Poverty LEAP Programme	81,226.40.	81,226.40.	170	145
National Youth Employment Programme	-	-	65	47
One-District- one factory	-NO data	No data-	1500	-
One village one dam Programme	-N/A	N/A-	N/A	N/A-
Planting for Food and Jobs Programme	105,000.00	-		
Free SHS Programme	25,000.00	-	-	645
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructure for Poverty Eradication Programme (IPEP)	200,886.75	-	120	64
Others	-	-	-	-

Source: Department and Agencies, January, 2020

Annex 5: Evaluation Conducted

Evaluation	Policy/programmes/projects	Consultant/ Resource person	Methodology	Findings	Recommendation
Impact Evaluation	Construction of 1No. 3-Unit classroom block at Nkrankwanta R/C J.H.S	DPCU	Citizen Satisfaction/ Perception survey	Increased Enrolment – from KG to P6	The need for more teaching and learning materials
cost benefit analysis	Establish Rice Processing Plant at Nkrankwanta	DPCU	SWOT Analysis	The rice produced in the District alone cannot feed the factory	Encourage people to go into rice farming

Annex 6: Update on PM&E Conducted

Monitoring	Policy/programmes/projects	Consultant/ Resource person	Methodology	Findings	Recommendation
Participatory Monitoring	Monitoring Assembly Projects	DPCU/Community/	Community Score card	Poor Community involvement in project initiation	Continues involvement of citizens on projects of the Assembly
Participatory Monitoring	Monitoring Assembly Programmes	DPCU/Community	Community Score card	Poor Community involvement in programmes initiation	Continues involvement of citizens on programmes of the Assembly

APPENDIX 1: PICTURES OF SOME PROJECTS AND PROGRAMMES UNDERTAKEN IN 2020



Commissioning of the District Police Headquarters in Nkrankwanta



The newly commissioned District police headquarters in Nkrankwanta



3-Unit classroom block constructed at Aprakukrom



One District, One Factory Rice Value Chain constructed at Nkrankwanta

Donations made to PWDs in Nkrankwanta









Social Auditing and Sensitisation programmes held in the District





Some Covid-19 Boreholes constructed District wide