



DORMAA EAST DISTRICT ASSEMBLY

ANNUAL PROGRESS REPORT

2020

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List of Acronyms

- | | | |
|-----------|---|--|
| 1. AIDS | - | Acquired Immunodeficiency Syndrome |
| 2. APR | - | Annual Progress Report |
| 3. BAC | - | Business Advisory Centre |
| 4. BECE | - | Basic Education Certificate Examination |
| 5. CBOs | - | Community Based Organizations |
| 6. CHPs | - | Community Health Post |
| 7. DACF | - | District Assemblies' Common Fund |
| 8. DMTDP | - | District Medium Term Development Plan |
| 9. GER | - | Gross Enrollment Ration |
| 10. HIV | - | Human Immune Virus |
| 11. LEAP | - | Livelihood Empowerment Against Poverty |
| 12. LED | - | Local Economic Development |
| 13. M & E | - | Monitoring and Evaluation |
| 14. MPCU | - | Municipal Planning Coordinating Unit |
| 15. NABCO | - | Nation's Builders Corps |
| 16. NADMO | - | National Disaster Management Organization |
| 17. NBSSI | - | National Board for Small Scale Industries |
| 18. NGOs | - | Non-Governmental Organizations |
| 19. NSFP | - | National School Feeding Programme |
| 20. OSHEM | - | Occupational Safety, Health and Environmental Management |
| 21. PWDs | - | Persons with Disabilities |

EXECUTIVE SUMMARY

This report highlights all the major activities and Programmes of the Dormaa East District Assembly for the period of 1st January to 31st December, 2020. It focuses mainly on issues of Sanitation, Education, Health, Agriculture, update of critical poverty issues as well as the status of developmental projects, among others.

The district in the year implemented a lot of projects, key among them was the construction and commissioning of a Gari processing factory at Praprababida. This project was implemented by the Assembly with support from the International Organization for Migration (IOM) which aims at providing jobs for indigenes to help curb illegal migration. On the Government Special Initiatives, the district was not left out on the One District One Factory Programme, under this programme, a Poultry processing factory is under Construction where the promoters account has been credited and work is ongoing. The Assembly also started the youth in Agriculture programme and a total of 502 youth enrolled and are currently cultivating about 50 acres of maize.

The District Social Welfare and Community Development (DSWCD) carried out a lot of activities during the reviewing period. A number of households were paid their 71th LEAP payments. With purpose of capacity building, market visit was conducted whereby fifteen (15) market women were interacted with to assess their source of capital, income generation, management and investment and loan assessment. Based on the close down of Day Care Centers Nationwide by orders from the His excellency the President of Ghana due to measures put in place to reducing Covid-19 pandemic in the country, no day care center was visited during the year under review. On the activities of NADMO during the year under review, the Directorate performed activities relating to prevention, mitigation and preparedness. Although the year witnessed a major bush fire that destroyed several maize and cashew farms.

On Education, The Assembly supported the directorate with logistics towards the reopening and running of the schools. The district also carried out fumigation exercise in all the schools in order to curtail the spread of the Corona Virus.

In order to strengthen the sub-structure, a number of town hall meetings were organized in the entire area councils and some villages. Executive committee meeting as well as general assembly meeting was also held during the quarter.

Security issue, the general security situation in the District was calm during the year as compared to last year. The only security issues/ threat was the Covid situation.

CHAPTER ONE

1.0 INTRODUCTION

1.1 Background

Since 1988, successive governments have been implementing the policy of decentralization, with the aim of creating and strengthening all-inclusive, participatory and accountable form of governance at the local level. The main objective of decentralization is to bring decision-making process closer to the doorsteps of communities in order to facilitate direct participation of the people in the governance processes.

Pursuant to this objective, Metropolitan, Municipal and District Assemblies (MMDAs) are the institutional organs through which the objectives of decentralization are to be accomplished. It is the responsibility of MMDAs to ensure effective service delivery and to promote local economic development.

It is against this background that, the Dormaa East District Assembly prepared the District Medium Term Development Plan (DMTDP) under "An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All" (2018-2021) for effective implementation of programmes and projects to achieve its goal and objectives for the period. For effective monitoring and evaluation of the DMTDP, a Monitoring and Evaluation arrangements have been made as part of the plan to help the Assembly put an effective Monitoring and Evaluation system in place to demonstrate the extent to which they have achieved the objectives and the benefits of decentralization.

In the implementation of programmes and projects in the DMTDP, huge resources would be invested with support from Central Government and Development Partners. It is therefore important to share with stakeholders the extent to which the goal and objectives of the DMTDP have been achieved in the Quarterly and Annual Progress Reports (APRs).

This report covers the activities during the Fourth quarter of implementation of the DMTDP (2018-2021). It takes a look at the purpose of the M&E activities, processes involved, difficulties encountered and the actual outcomes of the implementation of programmes and projects to achieve the goal and objectives of the DMTDP and contributes

to the overall achievements of the Agenda for Jobs: Creating Prosperity and Equal Opportunity for All (2018-2021). It also looks at issues addressed, those yet to be addressed, and the way forward.

1.2 Summary of Achievements and challenges

The table below shows the summary of achievements in the implementation of programs and projects in the 2020 Annual Action Plan.

Table 1. 4 SUMMARY OF ACHIEVEMENTS

No.	Level of Implementation	Number	Percentage (%)
1	Completed	32	71
2	On-going	9	20
3	Not implemented	4	8.9
4	Total Number of Programmes and Projects	45	100.0

Out of 45 programmes and projects, 32 were completed, 9 on-going and 4 were not implemented. In all about 50% was achieved in the quarter. The list of programmes and projects and the status of implementation is attached as an appendix.

Table 1. 5 PROPORTION OF THE DMTDP IMPLEMENTED

Indicators	Baseline	Actual	Target	Actual 2020
	2018	2019	2020	
Proportion of the annual action plans implemented by the end of the year	65%	80%	85%	87%
a. Percentage Completed	30%	60%	80%	71%
b.				
c. Percentage of ongoing interventions	45%	45%	40%	20%
d. Percentage of interventions abandoned	4	-	1%	0%
e. Percentage of interventions yet to start	14%	7%	10%	9%

Proportion of the overall Medium-Term Development Plan implemented by the end of the year	37%	69%	87%	76%
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Table 1. 6 Details on the Annual Action Plan Implemented

No.	Development Dimension	2020	
		Plan	Execution
	Social Development	13%	9%
2	Economic Development	38.0%	38%
3	Environment, Infrastructure and Human Settlement	14%	12%
4	Governance, Corruption and Public Accountability	35%	28%
5	International Affairs	-	-
	Total	100%	87%

21.3 Challenges

Key problems encountered in the implementation of the DMTDP include:

- Inadequate data for effective resource mobilization
- Inadequate and untimely release of funds
- Inadequate logistical and financial support for effective and continuous M&E activities
- Inadequate accommodation for staff.
- Inadequacy of updated data on socio-economic indicators

1.4 Purpose of 2020 Annual Monitoring and Evaluation Activities

The annual Progress Report covers the status of the fourth year of implementation of the District Medium Term Development Plan (2018-2021) under “An Agenda for Jobs.

The report has been put together from the assessment of a set of indicators and targets, which have been adopted for monitoring and evaluating the achievements of programmes and projects implemented in 2020.

The purposes of the report are as follows:

- Provide single source information on the level of achievement of the goals and objectives of the DMDTP (2018-2021) developed for the district.
- Outline the way forward for addressing the weaknesses and the challenges identified towards the overall development of the district.

The report basically provides an update on the status of actions taken on programmes and projects implemented in 2020 within the framework of the DMDTP. It covers these specific areas:

- Programmes/ projects status for 2020
- Update on Revenue sources and Expenditure
- Update on indicators and targets
- Update on Critical Development and Poverty Issues
- Evaluation and Participatory M&E

The report has been presented in three sections. The first part looks at the purpose of the 2020 M&E, processes involved and the difficulties encountered in the preparation of the report and the status of implementation of the DMTDP.

The second section presents the M&E Activities Report which includes update on Revenue sources and expenditure, indicators, targets and critical development and poverty issues.

The last section considers the key issues addressed and those yet to be addressed and some suggested recommendations.

1.5 Processes Involved

Data used in the preparation of this report was obtained from the various sectors and departments of the District Assembly. The DPCU then analyzed the data and organized them into this report. Some reports were also taken from activities of involving stakeholders.

1.5.1 Processes used in Monitoring and Evaluating the DMTDP

The District Planning Coordinating Unit (DPCU) performed its Monitoring and Evaluation of the DMTDP by:

- Convening quarterly District Medium Term-Development Plan (DMTDP) performance review meetings with stakeholders
- Undertaking periodic project site inspections and meetings (Some Minutes in Appendix)
- Collection and collation of data (feedback) from stakeholders for preparation of quarterly and Annual progress reports
- Dissemination and awareness creation of Government programs and Annual progress reports at the District and Sub-District levels, among other activities.
- A Town Hall meeting was organized at Wamanafo with stakeholders to get a feedback on the Assembly's Service delivery

1.5.2 Difficulties Encountered

- Difficulties of getting data timely from the various sectors and departments.
- Inadequate and irregular release of resources for Monitoring and Evaluation activities.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 Introduction

This chapter covers the Monitoring and Evaluation activities categorized under the "Agenda for Jobs: Creating Prosperity and Equal Opportunity for All" (2018-2021) development areas such as Economic Development, Social Development, Environment, Infrastructure and Human Settlements, Governance, Corruption and Accountability and Ghana's Role in International Community. It shows the implementation, status of programs and projects. It also entails the update on revenue sources and expenditure, update on indicators and targets, update on critical development and poverty issues.

2.1 ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

2.1.1 Introduction

The natural and the built environment constitute major resources for development. In order to achieve our development aspirations, natural resources such as minerals, land, water bodies, forests and the atmosphere must be well-managed and prevented from being a constraint. In the same way, built environment including economic and social infrastructure should be improved in support of development while ensuring Human Settlement Planning does not lag behind Economic and Social Development Planning.

The key focus areas during the year was to reshape some deplorable roads, construction of drains, tackle the issue of development control and provide some potable water in the District. however, Covid -19 changed the focus slightly to health.

2.1.2 Rehabilitation of Roads

The objective was to reshape at least 60km of roads by the end of 2020. Some of the reshaped roads are: Dormaa Akwamu Village roads, prapraberbida village roads etc.

Table 2.4 Indicators on Road Rehabilitation

Municipal Indicators	Baseline 2017	2018 Actual	2019 Actual	2020 Target	2020 Actual
Proportion/Length of roads maintained/rehabilitated					
• Trunk Roads (in km)	-	-			
• Urban Roads (in km)	150	-			
• Feeder Roads (in km)	176.89km	20km	34km	60km	44km

The target for the rehabilitation/reshaping of roads for the year was 60km, but a total of 44km road was reshaped and rehabilitated during the year which is a marginal increase as compared to that of the previous year 2019 this therefore implies that more communities are now opened for economic activities to take place at ease.

2.1.5 Development Planning and Management

There has been public education on proper land use and processes of acquiring building permits in 5 communities. At the end of the year 2020, seventy (70) development applications were vetted, of which 59 were considered for approval. There was also the completion of development of plan scheme for Kyeremasu/ Asuhyiae local plan which has also been digitized. Street naming and Property Addressing system was also carried out on properties and digitized awaiting the street names to be provided by the chiefs. Two statutory planning meeting and Technical planning committee meetings were organized. Monitoring of developmental buildings in all area councils.

2.1.6 Sustainable Natural Resource Management

The issue of environment has become very critical as it affects the socio-economic development of the District. As a result of the irresponsible exploitation of our natural resources (Gold), irreparable damage has been done to productive land through deforestation and water pollution and the general destruction of biodiversity.

As the district is fast becoming urbanized, efforts must be made to tackle some of the challenges to mitigate their negative effects.

2.1.6.1 Tree Planting and Prevention of Domestic and Bush Fires

In order to protect the environment and in an effort to fight the adverse effects of climate change, tree planting exercises were organized at Mewerefrewuo and Dormaa Akwamu. There was the reactivation of the Anti-bushfire committee that held educational campaigns on prevention of domestic and bush fires in 3 communities in the District. There has been some education on the effects of climate change on the environment as a result of negative human practices. Two thousand (2000) varieties of tree seedlings were also nursed by NADMO to be distributed to the various schools for planting. The Projects on the Ghana productive safety Net is very influential in dealing with afforestation where there is an afforestation project with 30 hectares of land at Mewerefrewuo, Kofibourkrom, Baahkrom and Abetensua.

2.1.6.2 Bye Laws to Protect the Environment

The Bye-Laws to prevent destruction of water bodies and other environmental issues were revised and however the assembly is still looking forward to see to how the byelaws will be gazetted as soon as possible for make these enforcements feasible.

2.1.6.3 Community Education on Sustainable Environment

Some community education was also made by the information Services Department, Physical Planning Department and the Building Inspectorate Unit of the Works Department. The Department of Physical Planning organized educational programmes in 3 communities about the need for proper planning schemes to control development. The chiefs and elders as well as opinion leaders attended these community fora. In all, 30males attended the training. There were also several public educations on Corona virus and its prevention. Four public fora were organized in all area councils for developmental purposes.

2.2 ECONOMIC DEVELOPMENT

The key objectives of this thematic area under the District Medium Term Plan are to promote Agriculture, facilitate Industrial Development, promote Tourism and Local Economic development.

2.2.1 Agricultural Development

2.2.2 Introduction

The objective is to increase the output of the major crops and livestock through Modernization of Agriculture in Ghana and Planting for Food and Jobs Programme.

2.2.3. Modernized Agriculture

Cassava recorded a production level of 128,285Mt for the year 2020. It remains the dominant food crop in the District. Yam production was also at 14.58, Cocoyam recorded 6.9mt, Plantain was 20.01mt while Maize production recorded was low in the quarter recorded at 2.78mt and this led to a rise in the prices of raw bags of maize usually on demand by the poultry industry as compared to 2019 and 2018.

2.2.4 Modernizing Agricultural in Ghana

Under Modernizing Agriculture in Ghana, the following activities were carried out:

- 44 farmers were trained in the practicing of biosecurity measures and proper administration of drugs
- The Department of Agric collaborated with the department of social welfare to provide incubators to selected farmers in the district.
- The district with support from IOM established a gari processing factory at Praprababida to process harvested cassava to gari product.
- 50 women have been trained on the preparation of local soap (alata samina)
- 218 farmers have been sensitized on the rearing of grass cutter
- 140 farmers were educated on HIV and AIDS and home management
- 180 farmers were educated on post-harvest technology such as construction cribs
- 30 farmers trained on bio-etomology

2.2.5 Planting for Food and Jobs Programme

The Government introduced the Planting for Food and Jobs Programme in the second quarter of 2017 and the District took advantage of this programme to ensure food security and creation of jobs especially for the youth. The programme covers crops such as maize, rice, tomato and pepper. In the fourth quarter of 2020, the planting for food and jobs programme received 1000 25kg bags of fertilizers in 25 kilos at GHC50 per bag. The district also took delivery of 45kg bags of maize seeds for sale and distribution. Construction is also on-going under the one district one factory project for poultry processing.

2.2.6 Measures to improve on the situation.

Extension coverage needs to be increased to get to more farmers with improved farming technologies. Poultry and livestock farming should be given the necessary attention and support.

2.3 Private Sector Development

2.3.1 Tourism

The Assembly has intentions to develop a potential tourism sites in the District.

2.3.2 Skills Training

Training was organized by VIS an NGO in collaboration with the Women in Agric unit of the Department of Agric continued its training for women groups in fourteen (14) communities in Black soap making and branding and marketing of the black soap under the Leeway Livelihood Empowerment programme for the Vulnerable. Business Advisory Centre (BAC) of the National Board for Small Scale Industry (NBSSI) in the district facilitated the training of (local economic entrepreneurs) in the area of mushroom production, snail production. The Okuafopa Agric collage has also began the training students in the area of agric. One youth mentor was also trained in the area of organic farming and green house production.

2.3.3 Women Economic Empowerment

The Women in Agric Unit of the Agric department in the District organized series of training programmes to enhance Local Economic Development (LED) activities and also to empower women economically by giving them skills and start up support for them in 2020. The table below shows the programmes and the number of people that benefitted, all the programmes were community based.

Table 2. 5 Programmes and Beneficiaries (WIG/NBSSI)

TYPE OF PROGRAMME	NUMBER OF BENEFICIARIES		
	MALE	FEMALE	TOTAL
Technology improvement and package training in Cosmetics/bleaching	0	50	50
Technology improvement and packaging training in beads Making	-	32	32
Basic Community skills training in soya bean processing	1	22	23
Formation of Farmer Based Organization	15	3	18
Occupational Safety, Health and Environmental Management (OSHEM)	11	40	51
Basic Community skills in soap and detergents making	10	55	65
Business Counseling	19	31	50
Advance Kaizen self-Implementation	5	1	6
Total	61	234	295

Source; DORMAA EAST

The above table shows more women benefited from all the programmes organized by the Business Advisory Centre (BAC) of the National Board for Small Scale Industry in the District and the Women in Agriculture Unit (WIG) of the Agric department. Clearly the programme is geared towards empowering the women and the youth economically.

2.4 Revenue Performance

The objective is to improve revenue collection and to enhance service delivery in the Local Governance System for running of administrative cost as well as hard core projects.

2.4.1 Internally Generated Funds

The District recorded an Internally Generated Revenue of GH¢ 581,376.96 by the end of the year as against a target of GHC 451,503. The increase of 28.76%. This implies that the district has the capacity to generate more than it expects especially if its able to introduce the software system for revenue generation.

2.4.2 Update on Funding Sources (GH¢)

RVEVENUE ITEM	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
IGF	227,412.46	41,125.00		451,903.00	581,376.96
DACF	1,337,810.03	-		3,925,234.00	2,853,212.22
MP' CF	132,440.27	-		248,633.00	321,412.27
PWDs F	5,000.00	2.50		168,000.00	174,119.81
MSHAP	-	-		18,417.00	8,771.16
GSFP	-	-		-	-
SR WSP	-	-		-	-
DDF	-	-		648,834.00	301,253.33
HIPC	40,000.00	-		-	-
CBRDP	-	-		-	160,841.43
CIDA/MOFA	75,000.00	-		115,615.00	129,562.57
GOG DEPARTMENTS	23548.36	-		62,379.00	68,936.10
GOG SALARIES	1,624,069.11	142,661.20		2,035,846.00	1,505,465.00
LEAP					
GHANA PRODUCTIVE SAFETY NET	-	-	370,000.00	1,480,000	137,097.22
COVID 19	-				

OTHERS					
Total					

The table below shows update of funding sources from 2017 to 2020. The DACF continues to be the main source of revenue for the Assembly especially for investment projects

Table 2. 5 UPDATES ON EXPENDITURE 2020

EXPENDITURE ITEM	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
Compensation	1,600,621.00	508,961.5	514,674.74	21,015.7	13,836.00
Goods and Service	-	265,674.48	-	265,970.14	51,523.70
Investment /Assets					28,023.00

Source: District Finance Office,

2.4.3 Measures and Strategies to improve the situation

- Tax evaders are to be prosecuted in the course of the year but due to the situation of covid which affected businesses, this was not done
- Motivation of Revenue collectors in terms of logistics has improved
- Use of Information, Communication and Technology in the mobilization process
- Public education on the need to pay taxes has been intensified
- Service delivery to the citizenry has improved. Many roads are being graded

2.4.4 Release of Funds

The release of funds was not regular in terms of District Assemblies Common Fund (DACF) and there were some conditions put on the release to be used for Covid relief activities.

2.4.5 Efforts to Generate Funds

The efforts being made to generate more funds include:

- Educational campaign on revenue generation is being undertaken.
- Provision of training, incentives and logistics to revenue collectors.
- Enforcement of bye-laws to prosecute defaulters.
- Revaluation of properties.
- A dedicated vehicle for revenue mobilization
- Outsource property rates collection
- Undertaking house numbering to improve property rate
- Visual Infrastructure development

2.5 Social Development

2.5.1 Introduction

The following priority areas under Social Development have been considered; Education and training, Health Services, Water and Environmental Sanitation, Gender, Disability and other Social protection issues.

2.5.2 Education

The following policy objectives were identified under the strategy to improve educational outcomes necessary for ensuring greater access to education;

- To improve upon BECE results.
- To improve educational infrastructure

During the year, there was monitoring and supervision of schools both private and public. Second year Senior High School and Second year Junior High school students who had resumed school for the Academic

year were also in school. Personal Protective Equipment (PPEs) were also shared to teachers and students for the preventive measures of corona virus pandemic.

2.5.2.1 Gross Enrolment Rate

The Districts Gross Enrolment Rate (GER) as at the end of 2020 for pre-school, Primary, JHS and SHS was 0%, 0%, 2% and 1% respectively. This is attributed to the partial opening of schools due to the corona virus pandemic.

2.5.2.2 Gender Parity Index

Gender Parity Index is the ratio between the enrolment rate of boys and girls in Schools. The Gender Parity Index at the Primary level for the Quarter was zero (0). This means that due to the closure of schools due to the corona virus, there were no students attendance in the primary school. At the JHS level, the Gender Parity Index for the quarter was 1.80%.

2.5.2.3 Percentage of Trained Teachers

The quality of Teaching and Learning depends largely on the proportion of trained teachers among teaching staff. The table below depicts the trends in percentage of trained teachers at the basic level 2017 – 2020.

Table 2.7: Percentage of Trained Teachers in Basic Schools in the district

	2017	2018	2019	2020 Target	2020 Actual
KG	85%	85%	90%	100%	95%
PRIMARY	90%	100%	100%	100%	100%
JHS	100%	100%	100%	100%	100%

Source: Dormaa East, Education Directorate, 2020

From the table, the percentage of trained teachers at Primary and Junior High School remains hundred percent as at 2019 whiles that of the KG increased from 85% in 2018 to 90% in 2019. There has been a marginal increase of 5%. This therefore implies that the teachers currently in the district at all level have the required skills to nature the pupils for the desired result and almost all teachers in the public schools within the district are professionally trained.

2.5.2.4 Measures and Strategies to improve upon the Educational Situation

- Timely Release of Capitation grant
- Expanding the coverage of school feeding programme
- Supplying adequate text books and other teaching and learning materials
- Construction and rehabilitation of more classrooms
- Providing teachers accommodation and other incentives

- Embarking on more effective monitoring of teaching and learning
- Provision of motor bikes for Circuit supervisors for enhanced monitoring

2.6 Health

2.6.1 Introduction

The overall objective is to ensure that the people in the District have access to quality health care.

2.6.1.1 Status of Selected Indicators

The status of some selected indicators as at 2020 indicates all the sector-wide indicators showed improvement and these are shown in the table below.

Table 2.8 Status of Selected Indicators

INDICATORS	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
Infant Mortality Rate Per 1000 LB	0	0	0.68	0	0
Under 5 Mortality Rate Per 1000	0	0	0	0	0
Maternal Mortality Rate Per 100,000 LB	0	0	1	0	1
Total Number of OPD visits	148,014	150,000	143,351	155,000	9,500
Immunization Coverage					
• BCG	109%	6500	5349	6800	1600
• Measles	111.5%	5000	5796	500	552
• Polio 3	93.3%	6000	5332	6500	648
Malaria Case Fatality in Children Under 5years Per 10,000	0	0	0	0	0
Number of Maternal Supervised Deliveries.	76	120	128	200	120

Source: District Office, Health, 2020

From the table, the infant mortality rate for the quarter was zero, one maternal death was also recorded with one hundred and forty-nine supervised deliveries during the year. Immunization coverage was also one thousand six hundred and for BCG, five hundred and fifty-two for Measles and six hundred and forty-eight for Polio.

2.6.1.2 Reduction in Child Mortality

During the 2nd year (2019) of implementation of the DMTDP, under-5 mortality was 0 per 1000 and this still remains in the third year of implementation 2020.

2.6.1.3 Expansion of Health Infrastructure

To provide wider access to health care to improve the corona virus pandemic, the Assembly in addition to the CHPS Compound in the district added the construction of 1No CHPS compound at Amanfi. Also, construction of boreholes has also been done at Yawbarima CHPS compound and Amanfi CHPS compound. All three facilities were furnished with office furniture and medical equipment to improve upon the health delivery system. NHIS office under construction is also 80% complete and at the plastering stage.

2.6.1.4 HIV and AIDS Prevention

The DMTDP recognizes the serious threat posed by HIV and AIDS to the socio-economic development of the district because of its potential impact on human capital development, productivity and social services delivery. NGOs and CBOs have also been supported to embark on various strategies to help curb the menace. HIV/AIDS sensitization programme and education was carried out in all six areas. At a voluntary screening carried out in 5 communities, 934 people were counseled and tested.

The table below shows the disaggregated number of HIV and AIDS Report cases in 2020.

Table 2.9 HIV and AIDS Reported cases in Fourth quarter 2020

YEAR	REPORT CASES		
	MALES	FEMALES	TOTAL
2020	9	15	24

Source: District Health Directorate, 2020

From the table, 9 males reported to be infected is 15 females making a total of 24 new infected cases identified during the screening within the year.

2.8 MANAGEMENT OF WATER AND SANITATION FACILITIES

2.8.1 Environmental Health and Sanitation

In order to reduce the impact of the Covid 19 pandemic and to promote environmental cleanliness, the district under the environmental unit carried out a lot of programmes. These include health educations on information centers, house to house, market centers, lorry terminals etc. There has also been communal labor throughout the district where refuse dumps are cleaned, public drains desilted and fumigated to improve hygienic standards throughout the district. During the quarter, the Assembly's final disposal site at Bronikrom was also cleared and levelled. The Assembly's contract with Zoomlion Ghana limited, continues to improve the sanitation situation in the District. There was also fumigation by the district at the market centers, hospitals and other areas in the district to contain the corona virus pandemic. The Environmental Health Unit of the district also ensured sensitization and health education at information centers and lorry parts at six communities and five schools.

2.8.2 Safe Water and Sanitation

Poor access to safe water has been the major problem in the District most especially the Rural Communities. It has therefore deepened the poverty levels within these areas.

During the quarter, the government in its effort to curb the spread of the corona virus pandemic, rolled out a policy to provide free water to the people by enrolling private water vendors on a scheme that will cater for the payment of the cost of water for the period of March to December. But this has not been disbursed to the vendors since its inception. Five (5) communities are benefiting from the drilling and construction of 18 No. mechanized solar and hand pump boreholes. The communities that are benefitting include Asuotiano, Wamanafo etc of which all of them are at the various stages of implementation.

With liquid waste management, 1no 20- seater Water Closet Toilet facilities is almost completed by Assembly while 3 others under the 1million dollar has being constructed in Asuotiano, Wamanafo and keyeremasu.

2.8.2.1 Measures to improve the Situation

- Pushing and spreading of the final disposal sites
- Intensify education on household latrines promotion
- Expansion and extension of water and sanitation facilities
- Education on good sanitation practices should be intensified

2.9.0 Governance, Corruption and Public Accountability

The overall objectives of this thematic area under the District Medium Term Plan are to improve service delivery, increase participation in local governance and improved security.

2.9.1 Functional Sub-District Structures

There are 5 Area Councils and 1 Town Council, efforts are being made to make all of them functional. Personnel have been posted to all the councils and some logistics have been provided. Some revenue items are also ceded for them for collection.

2.9.2 Security Issues

The number of police personnel in the District is 18. There are two police stations in the District, the district police station situated at Wamfie and another Police station at Kyeremasu and three police post constructed at Nsesresu and Tank-ase. Two more police stations are at various levels of construction in Wamanafo and Dormaa Akwamu. The district has no fire service department, the fire service post is currently under construction but there is an appointed officer from Dormaa who comes when necessary. The Nadmo department however embark on massive community education on prevention of domestic and bush fires. The district within the year experienced relative calm with reports of petty crimes. The major security issue was the covid-19 which the taskforce worked hard to ensure all rules and protocol were duly followed.

2.9.3 Capacity Building

The year witnessed the posting of thirteen (13) new staff to the district. Officers also attended workshops to boost their capacities for the enhance performance of their roles. Revenue collectors were also trained to enhance their skills in revenue mobilization. There was a training workshop in roles and responsibility of Area councils and Unit committee members. In all 20 revenue officers were trained.

2.9.4 National Celebrations

6TH March celebrations were also well organized in the district with all area councils organizing their own parade at the area level. The 36th National farmers Day celebration was held at Dormaa Akwamu. In attendance was the District Chief Executive, District Coordinating Director, Heads of Departments and agencies in the district. There was also the attendance of the awardees, staff of the Agric department and members of the general public. Deserving awardees were given items

ranging from tricycles, cutlasses, wellington boots among others. Several other national days were witnessed duly but on a low key due to the Covid- 19 pandemic.

2.9.5 Child Right Promotion and Protection

To ensure that children are safe and also prevent them from abuse the Department of Social Welfare undertook some activities in order to achieve this objective. During the year, Departments made payments to three hundred and eleven (311) households with one (1) rent case issue of which they were invited and settled.

The Department registered 9 child maintenance cases, 2 custody cases and 2 paternity cases in the year. Three rent case was also recorded and resolved. Other child protection programmes are also being carried out in seventeen communities within the district. Community sensitizations were carried out to sensitize parents to find time to teach their children and also participate in the educative programmes on T.V for children at all levels.

Children in Need Of Care and Protection

During the Six (6) child welfare case was supervised. 4 females and 2 males.

Conflict Resolution between Land lord and Tenant: During the year under review Three (3) rent issues was reported to the agency by one Landlord and a tenant. The District Director of Social Welfare invited the parties of the case and resolved the matter amicably

FAMILY TRIBUNAL CASES

OPEN				CLOSED			REMAINING
Type of case	Brought Forward	New cases	Total	Successful	Withdrawn	Ref. to Family Tribunal	
Maintenance	4	7	11	10	0	1	0
Custody	1	2	3	3	0	0	0
Child Access	0	0	0	0	0	0	0
Family reconciliation	3	1	4	3	0	0	1
Paternity	1	2	3	2	0	1	0
Compensation	0	0	0	0	0	0	0
TOTAL	11	12	21	19	0	2	0

During the year 2020, twelve (12) new family tribunal cases were recorded in addition to eleven (11) brought forward cases making a total of twenty-three (23) cases. Twenty-one (21) were successfully resolved and two (2) Ref. to Family Tribunal as per the table below:

JUVENILE COURT

2.9.6 Vulnerability and Social Protection

No.	Type Of Cases	Brought Forward	New Cases	Total	Tried	Partly Tried	Not Tried	Remarks
1.	Stealing	0	3	0	3	0	0	0 pending cases and 1 struck-out
	Total	0	3	0	0	0	0	0 juveniles pending trial

From the table, it indicates that all juvenile court case was resolved during the year.

2.9.6.1. Vulnerability

Vulnerability is a cross-cutting issue and some aspect of it has already been reported under the various thematic areas. However, it is important to look at the issues of people with disabilities, gender and poverty issues.

2.9.7 Database on People with Disability

In order to manage the issue of disability effectively, existing database on people with disability was updated by the Department of Social Welfare. During the year, 5 consisting 1 males and 4 female people with disability were registered as indicated in the table below.

Table 2.11 People with Disability

TYPES OF DISABILITY	NUMBERS		
	MALE	FEMALE	TOTAL
Difficulty in Walking	0	3	3
Difficulty Learning	0	0	0
Mental Retardation	0	2	2
Grand Total	0	5	5

Source; Department of Social Welfare, 2020

A total of Five persons were recorded as Persons with disability with two females recorded as having difficulty in walking, 2 female persons with mental retardation.

Disbursement of DACF For Persons with Disabilities (PWDs)

One disbursement of funds was made to persons with disability.

Table 2.12 Age Distribution of People with Disability

Age Distribution	Male	Female	Total

0-15	5	11	16
16-30	10	5	15
30 and above	2	6	8
Total	17	21	39

Source; Department of Social Welfare, 2020

2.9.8 Registration of Indigenes under Health Insurance Scheme

In the fourth quarter of 2020, 8,910 indigenes were registered under the National Health Insurance scheme. This was to enable them have access to quality health care.

Type of Indigents	males	females	Total
Individual	3911	4994	8905
PWDs	0	0	0
Leap beneficiary	9	5	14
School feeding	0	0	0
Grand total	3911	4999	8910

2.9.9 Financial Support for PWDs

Gender Ratio of New PWDs Beneficiaries registered in 2020

SEX	NUMBER
Male	16
female	9
Total	3

2.9.10 Livelihood Empowerment against Poverty (LEAP)

During the year 2020, 311 households in the district under the LEAP programme has received payment. Also, some selected LEAP beneficiaries at Asuotiano, Kofibourkrom and Dormaa

Akwamu were given incubators and trained so they can hatch eggs for sale. The training was done in collaboration with District Agric Department (DAD).

2.9.11 National School Feeding Programme (NSFP)

The district has been benefiting from the National School Feeding Programme. As at the fourth quarter of 2020, it was on hold due to the break in schools as a result of the corona virus pandemic. As many as 560 pupils comprising were benefiting from the feeding programme due to the fact that they were back in school. The number covers pupils between JHS 3 and 2 who were back to school even in the mist of the Covid.

2.9.12 NATION BUILDERS CORP (NABCO)-2020

Just like the recruitment was carried out nationwide and recruits posted. The district received its recruits in the third quarter of 2018. These personal are serving in various sectors as indicated in the table. They are influential in the governance process in reaching with the community engagement, boosting the revenue staff and thus influencing the increase in the revenue, Digitise Ghana also helping to fight against galamsey in the district. All the other modules are influential in ensuring development in the district.

MODULE	TOTAL	FEMALE	MALE
Educate Ghana	102	33	69
Feed Ghana	22	16	6
Heal Ghana	19	1	18
Revenue Ghana	18	5	13
Civic Ghana	15	2	13
Enterprise Ghana	11	1	10
Digitize Ghana	7	0	7

TOTAL	194	58	136
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Table 2. 11 UPDATES ON CRITICAL DEVELOPMENT ISSUES IN 2020

The table below shows a number of key development issues. These issues are key interventions that have been undertaken by the Central Government to improve upon the living conditions ordinary Ghanaian.

Critical Development and Poverty Issues	Allocation (GH¢)	Actual receipt (GH¢)	No. of Beneficiaries	
			Target	Actuals
Ghana School Feeding Programme	-	-	-	-
Capitation Grant				
National Health Insurance Scheme				
Livelihood Empowerment Against Poverty (LEAP) programme	30,229.00	26,186.00	311	311
National Youth Employment Program(Community police)	-	-	-	-
One District-One Factory Programme	-	-	-	-
One Village-One Dam Programme	N/A	N/A	N/A	N/A
One Constituency-One Million Dollars Programme	-	-	-	-
Planting for Food and Jobs	-		-	-
Free SHS programme	-	-	-	-
National Entrepreneurs and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-

2.9.13.1.1 ONE-DISTRICT ONE FACTORY

The district is one of the successful districts to kick start the implementation of the project. In November 2018, the district cut sword to put up a factory for poultry production. These will other affiliate companies an opportunity in the production on boilers, eggs, egg create, poultry feed and many others. Within the quarter, they have been able to secure the loan facility from NIB and construction work has begun on site. There has been an education on the product as well as capacity building programmes for all who intend to get involved in the execution of the project, during the course of the year 100 acres of land was acquired to be used for growing the birds to feed the factory. The construction of the factory is at 40% of work done and hopefully will be completed by mid-2021.

2. 9. 14. INITIATIVES ON SELF HELP PROJECTS

The district due to its limited IGF and unreliable transfer of funds (DACF), has resorted to relying on community Assistance in the provision of some self-help projects that will help lessen the burden on the Assembly. They include the following ongoing and new projects started within the year;

1. Construction of 2unit classroom block with office and store at Wamanafo
2. Construction of school kitchen at Asuotiano
3. Construction of Kobedi Asupra Palace (Completed)/8
4. Construction of public toilet at Dormaa Akwamu(Completed)
5. Construction of 3unit classroom at Wamanafo (On-going)

2.9.14 SITUATIONAL REPORT ON CORONA/CONVID 19

The district in response to the recent Corona Virus Pandemic formed a District Public Health Committee. Meetings were held by the committee to fight the Corona Pandemic. A utilization formula was formed by the committee to aid in utilizing the GHC 15,000.00 allocated by the government for such a purpose. The formula is as follows;

Logistics	70%
Meetings/ Monitoring	10%
Support to sub-district level committees	6.4%
Enforcement	4%
Press Briefings	4%
Fuel	3%

Training	1.6%
Sensitization	1%

The District also through the Public Health Emergency Committee presented PPEs and Chemicals that can be used in the preparation of Hand Sanitizers, Detol Antiseptic, Savlon Antiseptic and Chlorinate Bleach Solution to the district Health Directorate. The district also carried out disinfection of all markets, lorry stations, hospitals and schools in the district and the distribution of face masks to people district wide.

The district in the quarter still continued with its health education through the Environmental Health Unit and the Information service department. In all 12 communities as well as market centers, churches among others were visited where people were educated on the preventive measures especially during the election season so as to reduce the spread of the virus. The district hospital also in the quarter took 56 samples of suspected cases for testing.

GHANA PRODUCTIVE SAFETY NET PROJECT GPSNP

The district is a beneficiary of the GPSNP awarded to selected districts. The project is a World Bank Government of Ghana sponsored project. It is a project awarded to very poor communities to enable them improve their standard of living. With this, a need of the community is identified and Labour Intensive Public Work is used by participants to provide that need and also earn some income. As such six (6) very poor communities were selected from the district to benefit from the project. The projects took off in the first quarter of 2020. The communities include;

COMMUNITY	PROJECT	NUMBER OF PARTICIPANTS
Nseseresu/Asuhyiae	Rehabilitation of Small Earth Dam	160
Baahkrom	Raising of 500,000 Cashew Seedlings	47
Mewerefrewuo	Raising of 500,000 Cashew Seedlings	69
Kofibourkrom	Rehabilitation of Kyeremasu-Kofibourkrom Feeder road (3km)	75
Abetensua	Raising of 500,000 cashew Seedlings	49

Table 2. 12 National Youth Employment Programme (NYEP)

The National Youth Employment Programme (NYEP) came into being with the aim of generating jobs to achieve the target, the government made provision from various sources to support the Implementation of the Programme. The programme has gone through re-structuring since its implementation in 2008 in order to make it efficient and effective and as a means of creating employment for the Ghanaian youth. Currently plans are under way to introduce new modules which are very positive for the District since the move is likely to reduce the unemployment rate in the District. Delays in the release of allowances and poor supervision are some of the challenges that need to be addressed under the National Youth Employment Programme as part of the re-structuring process. The table below shows the employment modules under the programme and the actual number of youth who have been employed in the previous year.

Category	Number of personnel	M	F
Community Police	35	25	10
Youth in Agric Extension	14	11	3
Forestry	54	36	19

2.9.15 Capitation Grants

In the quest of the Government of Ghana to implement the Free Compulsory Universal Basic Education (FCUBE), Capitation Grant was introduced in public basic schools to support pupils. The District continues to benefit under the programme since its introduction..One major challenge facing the programme in the District is the delay in releasing the funds which affects administration of the schools.

The grants should be released as early as possible to avoid the temptation of school authorities taking money from the pupils in order to meet the running cost of the schools. Grants of schools with a population below a given number should be increased by a certain percentage in order to increase their enrolment.

CHAPTER THREE

3.0 The Way Forward

This chapter takes a look at the way forward. It covers key issues addressed and those yet to be addressed as well as recommendations to guide future implementation of programs and projects.

3.1. Key Issues Addressed and those yet to be addressed

The 2020 year in review looks at the performance of the Assembly under the five (5) development areas of the National Medium Term Development Policy Framework (Agenda for Jobs: creating Prosperity and Equal Opportunity for All, 2018-2021) has been examined. Much achievement has been made in the 2019 and 2020 year. A lot more needs to be done to achieve the goals and objectives of the District. A number of important issues need to be addressed to enable the district achieve its goal of improving the life of its people.

3.1.1 Key Issues Addressed

Key issues addressed include

- Improvement in educational infrastructure and effective supervision.
- Improvement in health infrastructure
- Road network improvement
- Quarterly DPCU organized
- AAP review organized
- Extensive improvement in water and Sanitation conditions

Issues yet to be addressed

Some issues yet to be addressed include;

- The issue of poor sanitation, poor solid waste management has been a major issue in the district. There are many heaped refuse dumps left to be evacuated.
- The issue of poor roads in the district. The district is more accessible in terms of the road network. However, most of the roads leading to the hinterlands are very bad and need to be tackled very seriously.
- Inadequate logistical and financial support for effective and continuous M&E activities
- Inadequate accommodation for staff.
- Unavailability of established baselines and targets especially on many of the new indicators selected to track progress.

- Illegal mining
- Inadequate police personnel within the district.

3.2 Recommendation

1. There is the need to build the revenue generation capacity of the Assembly. More effective financial accountability mechanisms need to be introduced especially with regards to internal revenue mobilization and utilization.
2. There is the need to improve on the data collection mechanisms. Innovative strategies must be devised must be built in data management. (electronic revenue collection method)
3. Programmes and projects for execution must emanate from the District Medium Term Development Plan.
4. There is also the need to make the DPCU more functional. The DPCU needs to be supported financially and logistically for effective implementation of its activities.
5. Both office and residential accommodation should be provided for staff

Update on Indicators and Targets

The table below depicts updates on indicators and targets. It takes a look at 2018 as the baseline, the target and the actual achievement for 2020.

Table 2.11 PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL

	Indicator (Categorized by Pillars under NMTDPF)	Baseline	Actual	Actual	Target	Actual
		2017	2018	2019	2020	2020
	Economic Development					
1	Total output of agricultural production – staples (Mt)					
	Selected cash crops (Mt)					
	Livestock and poultry (count)					
	Fisheries (Mt)	20,334.00	20,482.00	30,000	26,670.00	23,996.96
	• Maize		-	-	-	
	• Rice (milled)		-	-	-	
	• Millet		-	-	-	
	• Sorghum	16,879.00	140,200	200,000	156,000	128,285,000
	• Cassava	2,567.89	7,830	9,000.00	4,650.00	10,074.00
	• Cocoyam	17,765.90	30,225	39,225	33,000.	39,100
	• Plantain		-	-	-	-
	• Groundnut		-	-	-	-
	• Cowpea		-	-	-	-
	• Soybean		-	-	-	-
	• Cocoa		12	15	10	20
	• Shea butter		-	-	-	-
	• Oil palm		9,500	10,450	12,000	18,600.00

	<ul style="list-style-type: none"> • Cashew nut • Cotton • Cattle • Sheep • Goat • Pig • Poultry • Tilapia • Catfish 		622	900	690	11,000.00
			1,182	1,090	1,203	3,450.00
			11,508	12,000	13,506	14,890.00
			975	1,000	1,400	1,689.00
			104,755	200,000	344,000	650
			-	-	-	
			-	-	-	
2.	Percentage of arable land under cultivation	49%	49%	50%	58%	60%
	<ul style="list-style-type: none"> • Staple crops • Selected cash crops 	80% 16%	83% 13%	85% 16%	84% 14%	88% 20%
3.	Number of new industries established	1	2	1	1	1
	<ul style="list-style-type: none"> • Agriculture • Industry • Service 	6 8	1 1	4 4	14 6	16 6
4	Number of new jobs created					
	<ul style="list-style-type: none"> • Agriculture • Industry • Service 	70 5 10	103 29 6	600 35 10	550 30 9	600 39 12
Social Development						

5	Net enrolment ratio <ul style="list-style-type: none"> • Kindergarten • Primary • JHS 	78.1% 80% 80%	86.1% 81.7% 83.8%	90% 87% 85%	95% 98.2% 95%	95% 98% 95%
6	Gender parity <ul style="list-style-type: none"> • Kindergarten • Primary • JHS • SHS 	1.79% 1.72 1.75 1.82	1.81% 1.80% 1.85% 1.89%	1.81% 1.76% 1.90% 1.89%	1.85% 1.80% 1.95% 1.90%	1.85% 1.76% 1.90% 1.89%
7	Completion rate <ul style="list-style-type: none"> • Kindergarten • Primary • JHS • SHS 	87.70% 90.43% 91.50% 86.1%	91.50% 91.50% 96.1% 90%	95% 98% 98% 95%	100% 100% 100% 100%	95% 98% 98% 95%
8	Number of operational health facilities <ul style="list-style-type: none"> • CHPS • Clinics • Hospitals 	8 2 1	7 2 1	7 2 1	10 2 1	8 2 1

9	Proportion of population with valid NHIS card <ul style="list-style-type: none"> • Total (by sex) <li style="padding-left: 20px;">Males <li style="padding-left: 20px;">Females • Indigents • Informal • Aged • Under 18years • Pregnant Women 	- - - - -	31,366 65,559 150 13,448 38,938 2027	45,523 70,021 470 15,500 2000	43,350 74,071 260 14,780 24,195 2127	46,000 77,000 295 15,000 25,200 2600
10	Proportion of population with access to basic drinking water sources <ul style="list-style-type: none"> • District • Urban • Rural 	47.0% 30% 10.7%	52.95% 30% 22.95%	90% 50% 40%	98% 50.0% 40.8%	98% 50.0% 40.8 %
11	Proportion of population with access to improved sanitation services <ul style="list-style-type: none"> • District • Urban • Rural 		43% 22%	75% 40%	43% 23%	48% 30%

			21%	35%	20%	25%
12	Total number of recorded cases of child trafficking and abuse Child trafficking <ul style="list-style-type: none"> • Male • Female • Total Abuse <ul style="list-style-type: none"> • Male • Female • Total 	2	0 0 0 1 1 2	1 0 1 0 0 0	0 0 0 1 1 2	2 0 2 0 3 3
13	Maternal mortality ratio		0	0	0	0
14	Malaria case fatality Sex <ul style="list-style-type: none"> • Female • Male Age <ul style="list-style-type: none"> • Below 18 years • 18-35 years • Above 35years 		0.3% 0 0 0 0 0	0.3% 0 0 0 0 0	0 0 0 0 0 0	0.2% 0 0 0 0 0
15	Number of births and deaths registered Births Male Female Deaths		60 1250 40	70 1400 10	35 50 19	50 60 10

	Male Female Age <ul style="list-style-type: none"> Below 18 years 18-35years Above 35 years 		37 3 74	15 10 10	22 4 8	15 12 13
	Governance, Corruption and Public Accountability					
16	Percentage of Annual Action Plan Implemented		86.4%	100%	88%	
17	Reported cases of crime <ul style="list-style-type: none"> Rape Armed Robbery Defilement Murder 	0 2 1 0	0 2 0 0	2 0 1 1	0 0 0 0	1 0 0 3
18	Number of communities affected by disaster <ul style="list-style-type: none"> Bushfire Floods 	4 0	6 0	7 0	0 0	2 0
	Environment, Infrastructure & Human Settlements					
19	Percentage of road network in good condition <ul style="list-style-type: none"> Total 		22KM	-	-	

	<ul style="list-style-type: none"> • Urban • Feeder 	19KM 10KM	20km	35km	60km	- 45km
20	Percentage of communities covered by electricity <ul style="list-style-type: none"> • Total • Urban • Rural 	67% 42% 25%	77% 47% 30%	77% 47% 30%	90% 50% 40%	88% 55% 33%

Table 2.12: Update on PM&E Conducted in 2020

Name of Evaluation	Policy/Programme/ Project Involved	Consultant or Facilitators Involved	Methodology Used	Findings	Recommendations
<p>1. Participatory Expenditure Tracking Survey (PETS) of the Assembly's 2020 Composite Budget.</p>	<ul style="list-style-type: none"> Organise Social Accountability Programmes (Stakeholder Engagements) on the implementation of the Assembly's 2020 Composite Budget 	<ul style="list-style-type: none"> District Co-ordinating Director District Budget Analyst District Planning Officer District Finance Officer District Head of Works 	<ul style="list-style-type: none"> Stakeholder Engagement including Public Fora Town Hall Meeting Field Work Preparation of reports 	<ul style="list-style-type: none"> Inadequate and untimely release of funds from Central Government. High expectations of citizens for quality service delivery. Lack of access to information by stakeholders 	<ul style="list-style-type: none"> Adequate and timely release of funds from Central Government. Improve IGF collection Improve service delivery Regular dissemination of information to stakeholders
<p>2. Community Score Card (CSC) Exercise on selected Projects</p>	<ul style="list-style-type: none"> Construction of 1N0. Ambulance office with ancillary facilities at Wamfie Construction of national health insurance office Grading of 14km road at Dormaa/Akwamu 	<ul style="list-style-type: none"> District Co-ordinating Director District Budget Analyst District Planning Officer District Finance Officer District Head of Works 	<ul style="list-style-type: none"> Community For a Site Meetings Monitoring of projects with stakeholders Reporting 	<ul style="list-style-type: none"> Satisfaction of citizens for meeting their needs Ineffective service delivery due to delay in projects completion Inadequate and untimely release of funds from GOG. 	<ul style="list-style-type: none"> Consistency in the provision of community needs. Improved service delivery by timely completion of projects Employ new strategies to increase IGF Explore other external funding sources.

2.11. Evaluations Conducted, Findings and Recommendations.

As part of the exercise to conduct Environmental Impact Assessment all the projects implemented during the year, they include the construction of 1No. Ambulance office with ancillary facilities at Wamfie, reshaping of some village roads, and the drilling and construction of 20no. boreholes across the district.,police station at Wamanafo and a CHPS at Amanfi baseline survey was conducted on the projects to ascertain its social, economic, cultural and environmental impact on the beneficiaries.

A baseline survey for this project has been conducted. Field survey including observation, data collection, analysis and report was done on the projects.

The findings showed that the communities are actually in need of these projects for survival. Their absence has negatively affected the communities' survival and has likely consequences.

The execution of the projects are at various stages of completion and therefore terminal evaluation will be conducted to ascertain the actual impact of the project.

Table 2.13: Update on Evaluations Conducted in 2020.

Name of the Evaluation	Policy/Programme/ Project Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
1. Baseline Survey on the construction of 1No. Ambulance office with ancillary facilities at Wamfie	<ul style="list-style-type: none"> • Construction of 1No. Ambulance office with ancillary facilities at Wamfie 	<ul style="list-style-type: none"> • Planning Officer • District Head of Works 	<ul style="list-style-type: none"> •Field Survey and Data Collection. • Observations • Reporting 	<ul style="list-style-type: none"> • The district hospital did have access to safe place to keep ambulance after use • Ambulance staff do not have an office space to operate from making it hard for their delivery of service • Ambulance is exposed to harsh weather conditions that may affect its performance and lifespan 	It is recommended the construction of an ambulance and fire station at one location
Baseline survey on the need for water facility at varied communities	Drilling and construction of 20no. boreholes district wide	<ul style="list-style-type: none"> • Planning Officer • District Head of Works 	<ul style="list-style-type: none"> •Field Survey and Data Collection. • Observations • Reporting 		-Drilling of the boreholes and mechanization of the water in the future
	Construction of CHPS compound and staff accommodation at Amanfi				

SUMMARY

APPENDIX I: STATUS OF IMPLEMENTATION OF PROGRAMMEND PROJECTS I\N THE ANNUAL ACTION PLAN – 2020

No.	ACTIVITIES	STATUS			REMARKS
		COMPL ETED	ON – GOING	NOT IMPLE MENTE D	
1.	Construction of 1No. police station with ancillary facilities at Wamanafo		✓		Project 60% complete
2.	Rehabilitation of Kyeremasu-Kofibourkrom feeder road				Some sections out of the 3.4km road had been completed
3.	Rehabilitation of small earth dam at Nseseresu		✓		On-going
4.	Construction of 1No. police station with ancillary facilities at Kyeremasu	√			Completed and in use
5.	Completion of office complex for Dormaa East District Assembly		✓		Completed and in use
6.	Construction of 1No. CHPS compound and staff quarters with ancillary facilities at Amanfe		✓		80% completed
7.	Levelling of refuse disposal site at 3 areas(Wamanafo, Wamfie Bronikrom &)	✓			Completed and in use
8.	Formation of Dormaa Akwamu village road and blading of others (20km)	✓			Completed and in use
9.	Drilling and construction of 8No. boreholes with hand pump	√			Completed and in use
10.	Construction of Police Station at Kyeremasu			✓	Completed and in use

11.	Support the construction of NHIS office			✓	Project ongoing and at roofing level
12.	Construction and reshaping of 40km of new and Existing feeder roads	✓			Completed and in use
13.	Extension of electricity and street lighting project	✓			Completed
14.	Organize public education on effect of building on water ways – District wide		✓		Education organized
15.	Process and approve 70 permits applications – District wide		✓		57 permits applications approved
16.	Revise 4 and Prepare 2 new schemes and regularize 2 old ones		✓		Process ongoing
17.	Financial Assistance to Brilliant but needy students	✓			37 students supported financially
18.	Support to National and Official Day celebrations	✓			Successfully implemented
19.	Preparation and implementation of District composite budget	✓			Successfully implemented
20.	Procurement of Office equipments and stationary (Laptops and Printers)	✓			Successfully implemented
21.	Support to Community initiated projects	✓			7self help projects supported
22.	Monitoring of all programmes and projects	✓			All projects and programmes were monitored
23.	Organize immunization, Malaria Control and family Planning Programmes – District wide	✓			Programmes were successfully implemented
24.	Organize educational campaign on HIV/AIDS and malaria – District wide	✓			Successfully implemented
25.	Support VCT and PMTCT Programmes –Health Centre	✓			VCT and PMTCT organized district wide
26.	Skill training for women in income – generating activities-District wide (soya bean cake making)	✓			BAC trained people in IG activities under REP

27.	Training of women in organic African black soap making	✓			Completed and 370 women trained and resourced
28.	Support local Economic interventions such as (LED,DCART,PFFJ & PERD)	✓			All of government interventions were fully supported
29.	Demarcate and develop land for light industrial area			✓	Exploring some funding opportunities to undertake the programme
30.	Support for sub-district structures- district wide	✓			50% levied revenue given to Zonal Councils
31.	Support for DPCU/Composite Budget and DMTDP IN Dormaa East	✓			DPCU, Budget Committees and Plan and Budget Preparation were carried out
37.	Educate women on domestic Violence Bill, constitution, Local governance act 462.and right to participation		✓		Organized one programme on the constitution
32.	Organize Public Fora & Town Hall meetings(P2)– District wide	✓			3 Public Fora and 6 Town Hall meeting organized
33.	Conduct task force inspection visits to eliminate haphazard and unauthorized development in the district	✓			Organized in all the major towns
34.	Undertake health screening on food vendors and drinking spots district wide	✓			Carried out but participation was low and sanctions are to be given for all who didn't participate
35.	Organize monthly cleanups in the district	✓			Successfully implemented
36.	Organise quarterly sensitisation talks on hygiene and sanitation for communities.	✓			Successfully implemented
37.	Undertake youth sensitization on effects of drug use and Teenage pregnancy	✓			Successfully implemented
38.	Support disaster management and Climate change activities	✓			Sensitization programmes on effects of climate change and galamsey operations were organized
39.	Organize annual fee fixing resolution meeting and Gazetting	✓			Successfully implemented
40.	Implement strategies to boost up IGF		✓		Digitization of houses is carried out to ensure accurate data is gotten towards the improvement of IGF

41.	Reactivate anti- bush fire committee in three area councils			✓	Not implemented
42.	Undertake street naming and property addressing in all area councils	✓			Completed
43.	Design and implement an O & M plan	✓			Implemented
44.	Implement LEAP and support PWD activities	✓			Implemented
45.	Resolve issues relating to child and vulnerable Aged	✓			Implemented

Summary

No. of Programmes and Projects	-	45
Completed	-	32
On – Going	-	9
Not Implemented	-	4

PROGRAMMES AND PROJECTS AS AT THE FOURTH QUARTER 2020

N O	NAME OF PROJECT/ LOCATION	LOCATI ON	CONTRA CTOR	AWAR D DATE	EXPECTE D DATE OF COMPLET ION	CONTRA CT SUM (GH¢)	PAYME NTS TO DATE (GH¢)	% OF WO RK DON E	FUNDI NG SOUR CE	SECTOR	REMARKS
1	Construction of 1NO. Police station with ancillary facilities at Wamanafo.	Wamanafo	Jobyco. Co. Ltd	17/04/2020	17/10/2020	538,711.30	0.00	60%	DACF	Governance	On-going
2	Rehabilitation of Kyeremasu-Kofibour feeder road (3.4km)	Kyeremasu	Afoan Ent Ltd	13/02/2020	13/02/2022	168,714.91	25,980.32	40%	GPSNP	Economic	On-going
3	Rehabilitation of small earth Dam at Nsesresu.	Nsesresu	Benchmax Ent. Ltd	13/02/2020	13/02/2022	487,786.34	39,963.52	45%	GPSNP	Water	On-going
4	Construction of 1NO police station with ancillary facilities at Amanfe	Kyeremasu	Lexpong const. Ltd	17/04/2020	17/10/2020	542,013.85	410,715.90	100%	RFG	Governance	Completed
5	Completion of 1 No. CHPS Compound and Staff quarters with ancillary facilities at Amanfe	Amanfe	Vistaway Const. Works	17/04/2020	17/10/2020	315,867.30	0.00	60%	DACF	Health	On-going
6	Completion of office complex for Dormaa East District Assembly	Wamfie	Super Marcus Ent.	06/05/2020	06/10/2020	1,698,522.00	254,778.30	60%	DACF	Governance	On-going
7	Furnishing of police station at Kyeremasu	Kyeremasu						100%			Completed

8	Drilling and construction of 8No Boreholes with hand pump at Akotokrom, Kwantokrom, Kantokrom, Amadukrom, Mfotohene-Nkwanta, Mfotohemaa nkwanta, Bababukrom and Managerkrom.	Akotokrom, Kwantokrom, Kantokrom, Amadukrom, Mfotohene-Nkwanta, Mfotohemaa nkwanta, Bababukrom and Managerkrom.	D.D. Caravan Ventures	10/11/2020	10/02/2020	200,000.00	180,000.00	100%	DACF	Water and Sanitation	Completed
9	Leveling of Refuse disposal site at Bronikrom	Bronikrom	D&S Prestige Ltd	10/11/2020	10/12/2020	15,100.00	15,100.00	100%	DACF	Water & Sanitation	Completed
10	Formation of Dormaa Akwamu village road and blading of others (20km).	Dormaa Akwamu	D.D. Caravan Ventures	10/11/2020	10/12/2020	180,000.00	180,000.00	100%	DACF	Economic	Completed
11	Repair and Maintenance of 20No. Boreholes at Dormaa Akwamu Newtown, Dormaa Akwamu Takoradi, Wamanafo Begyewe, Wamanafo Kobedi, Wamanofo Newtown 'A', Wamanafo Bungalow, Wamanofo Newtown 'B',						0.00		DCF/IGF		On-going

	Bofotire, Ebenezer, Kyeremasu, Usman Nkwata (Kofinti Shed), Abroso Mamponteng, Awuakrom, Sunuroase, Wamfie Ningo, Adiembra, Peprashed, Tonasuano, Abrewakrom and Fosukrom.										
12	Drilling and construction of 8No Boreholes with hand pump at Gyatakrom, Yaw Barima CHPS Compound, Kofi Nkwanta, Amanfe CHPS Compound, Abetinsua, Mantukwa, Kwakunyamekrom and Wamanafo police station.	Gyatakrom, Yaw Barima, Kofinkwanta, Amanfe, Wamanafo	Lexpong const. Ltd	16/10/2020	16/02/2021	192000.00	50,000.00	100%	DDF	Water and Sanitation	Completed
13	Construction of 1No. Ambulance Office with ancillary facilities at Wamfie	Wamfie	Fa-Asemkye Co. Ltd	16/10/2020	16/02/2021	199,951.50	100,000.00	60%	MPDA CF	Health	On-going
14	Clearing and Spot improvement of Dormaa Akwamu village roads (8km):- Works 100% complete	Dormaa Akwamu	Microfos 82 Co. Ltd	20/10/2020	10/11/2020	89,300.00	89,300.00	100%	DACF	Economic	Completed

PROJECT DISCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	START DATE	EXTENDED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
Skills development training for 50 youth in led	Economic	2,500	IGF	10 TH Oct	2 ND November	2,500	-	100	85	Satisfactory
Electoral /community level engagement	Governance	3,000.	IGF	Oct 5th	November 18th	3,000	-	100%	954	Satisfactory
Community sensitization on climate change	Environment	1,000	IGF	Oct 3rd	November 10th	1,000	-	70%	430	Satisfactory
Organize public education on effect of building on water ways – District wide	Social	2000.00	IGF	Oct 20th	November 25th	2000.00	-	100%	2,000.00	Satisfactory

Support to National and Official Day celebrations	Social	4,000.00	DACF	1st Oct	2 nd November	4,000.00	-	100%	-	SATISFACTORY
Monitoring of all programmes and projects	SOCIAL	9000.00	DACF	November 16th	December 18th	9,000.00	-	79%	-	SATISFACTORY
Organize educational campaign on HIV/AIDS and malaria – District wide	SOCIAL	4000.00	DACF	November 5th	December 9th	4,000.00	-	100%	978	SATISFACTORY
Skill training for women in income – generating activities-District wide(soya bean cake making)	ECONOMIC	5,000.00	DACF	12 th November	20 th December	3,000.00	-	100%	300	SATISFACTORY
Organize Public Fora & Town Hall meetings(P2)– District wide	GOVERNANCE	10,000.00	DACF	October 20th	December 23rd	10,000.00	-	100%	3,490.00	ELECTORAL AREA TOURS & FORAS HELD

