



DORMAA EAST DISTRICT ASSEMBLY

ANNUAL PROGRESS REPORT

2017

Jan, 2018

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EXECUTIVE SUMMARY

This report highlights all the major activities and programmes of the Dormaa East District Assembly for the period of 1st January to 31st December, 2017. It focuses mainly on issues of Sanitation, Education, Health, Agriculture, update of critical poverty issues as well as the status of developmental projects, among others.

On Revenue Mobilization, the Assembly mobilized a total revenue of GH¢227412.46 as against the estimated amount of Two hundred and forty-two thousand Ghana Cedis (GH¢242,000.00) for the year. The amount collected represents 93% of the estimated revenue generated for the period.

In respect of health related issues in the District, the Directorate carried out a number of activities. Notable among them was the end of the year review meeting which was held in January 2017 a number of meetings was also held. The Directorate carried out a number of HIV activities and the results are closely monitored.

In respect of the Agriculture, the rainfall pattern during the period was not encouraging at all. However, the Directorate advised farmers to start planting on early April. The rain started at the later part of March which gave relieve to farmers. The major crop season witnessed Fall Army Worm outbreaks in many communities in the District. These outbreaks were having a devastating effect on crops such as maize, and cocoa. The Government intervened and the case was brought to a controllable level. Planting for food and investment programme also took off successful in the District.

The District Social Welfare and Community Development (DSWCD) carried out a lot of activities during the reviewing period. A number of household have been enrolled and benefiting from the LEAP Programme.

On the activities of NADMO during the year under review, the Directorate performed activities relating to prevention, mitigation and preparedness. Although a number of disasters were recorded during the year especially some houses were ripped off which their requests were receiving serious attention.

On Education, My First Day at School was organized on 12th September, 2017 which was heavily attended by the new entrants. The Assembly supported the directorate with logistics towards the programme. As usual, Hon. District Chief Executive addressed the new entrants at the various schools he visited. On the Ghana School Feeding Programme (GSFP), the Co-ordinator visited all the beneficiary schools across the District.

In order to strengthen the sub-structure, the Desk Officer visited all the Area Councils. A number of meetings were held across the Area Councils where some of the problems were addressed by the Assembly during the reviewing period.

On security issue, the general security situation in the District was calm during the period. However, Illegal Mining otherwise known as “*galamsey*” is the main security threatened issues in the District.

The illegal mining activities have threatened to pollute the Bia River which is the main source of portable water that serves the Dormaa Area and its environs. DISEC has met countless times to map out strategies to stop the menace. DISEC has formed a taskforce with the support of the community members and special operation Police Team from Sunyani. These have reduced Galamsey activities to the barest minimum.

CHAPTER ONE

1.0 INTRODUCTION

This report covers the period from 1st January to 31st December 2017. It reviews the final state of the implementation of policies, programmes, and projects outlined in the Dormaa East District Assembly's Medium-Term Development Plan (DMTDP), the state of nations address as well as the GSGDA11

The report has been compiled from an assessment of the status of indicators and targets which have been adopted for monitoring and evaluating the achievements and impacts of key policy and programme interventions undertaken during the year under review.

1.1 Key M & E Objectives for the Year

The rationale for the preparation of this report is to provide information on the progress being made by the Assembly in the implementation of 2017 Annual Action Plan extracted from the District Medium Term Development Plan prepared under the GSGDA 2014 – 2017.

The report among others aims to accomplish the following objectives:

- ❖ Provide records of events on the status of the 2017 Annual Action Plan for the year under review
- ❖ Monitor progress towards the attainment of key policy targets.
- ❖ Identify challenges or bottlenecks that are likely to hinder the achievement of the development goals and objectives outlined in the 2017 Annual Action Plan.
- ❖ To make recommendations for addressing any shortcomings/bottlenecks that may be identified during the assessment of the performances

1.2 Processes Involved and Difficulties Encountered

The APR-2017 was prepared by the District Planning Coordinating Unit (DPCU) with inputs from various Departments, from stakeholders and other partners. Monitoring and evaluation data were compiled from both secondary and primary sources to assess the impact of projects and programmes delivery on the target groups. Secondary data was compiled from the various quarterly and annual reports of the District Assembly and its sub- structures whilst Primary data

was obtained through designed questionnaires and interviews. Data collected focused on the core NDPC and specific District indicators and targets identified in the M& E plan.

All data collected from both primary and secondary sources were reviewed by the DPCU and sent back to key stakeholders for validation. Data was collated, analysed and interpreted by the DPCU in line with the MTDP guidelines. The draft APR was prepared and reviewed by the DPCU. A one-day stakeholder's workshop was held at the District Assembly in Wamfie to validate the draft APR. Comments and suggestions emanating from the workshop were incorporated in the final report.

During the preparation of the report, a number of challenges were encountered particularly in the collection of data. These were;

- a. Inadequate logistical and financial support for effective and continuous M&E activities.
- b. Inadequate capacity in M&E at MDAs and sub-structure levels.
- c. Differences in M&E calendar and reporting formats.
- d. Inadequacy of updated data on socio-economic indicators.
- e. Unavailability of established baselines and targets especially on many of the new indicators selected to track progress.

2.0 STATUS OF IMPLEMENTATION OF 2017 ANNUAL ACTION PLAN

The MTDP (2014-2017) was developed to provide a framework to accelerate development in the District. To facilitate and track the progress of its implementation, key objectives were translated into annual action plans with corresponding budgets. A result-based M&E system for GSGDA was also prepared to facilitate the collection, analysis, and dissemination of information on performance outcomes as a yardstick to demonstrate empirically that the desired results are being achieved.

A review of the implementation of the MTDP indicates that for the year under review thirty (30) out of Forty Five projects/programmes planned for the year were implemented. The projects are at various stages and cut across different sectors under the various thematic areas.

2.1 Human Development Productivity and Employment

The success of every nation depends on the ability of its human resource to mobilize other resources to advance their well-being. To this end, it is prudent to develop the capacities of the human resource in the District so as to enhance their abilities to take advantage of existing

opportunities to secure their wellbeing. The thematic area, Human Development Productivity and Employment focused on the provision of efficient infrastructure and quality services in education, health, housing, and water and sanitation among others.

Human Development Productivity and Employment thematic area centered on the provision of efficient infrastructure and quality services in Education, Health, Housing, Water and Sanitation among others. Consequently, the Programmes/Projects and Activities under this thematic area were formulated to construct new facilities and rehabilitate existing ones as well as train and develop Human Resource potentials to contribute effectively in sustainable development.

Since Human Development, Productivity and Employment is critical to every Nation's Development agenda, the area was given much attention to the extent that it took a chunk of Programmes, Projects and Activities for 2017 period. A total of Fifteen physical projects (15) representing 33% of the Projects were implemented under this thematic area

Table: 1 Types of Projects

NO	SECTOR	NUMBER OF PROJECT	PERCENTAGE (%)
1.	Education	6	40
2	Water & Sanitation	3	20
3	Administration	1	7
4	Health	4	27
6	Economic	1	6
	Total	15	100

2.2 Transparent and Accountable Governance

Transparent and Accountable Governance thematic area aimed at ensuring efficient Decentralization, Prudent Administrative structures for District and Sub-District levels Management, Accountability, Participation of Citizenry and Security among others. Five (5) programmes were also implemented under this thematic area where stakeholder's engagements were held twice, public fora in all area councils.

2.3 Enhancing Competitiveness in Ghana's Private Sector

The Private Sector is referred to as the engine of growth of every Nation since it employs majority of the labour force. This thematic area dealt with activities aimed at providing the enabling Environment for the Private Sector to take off. It thus centered on measures of boosting households' incomes, domestic savings, spatial accessibility, jobs creation, Agricultural productivity, and many more. The District as a result embarked on the construction and Rehabilitation of market stores and sheds expansion of telecommunication network, training and providing support to individual and groups to improve on their lots and that of others were some of the steps adopted to enhance private sector growth. It further saw the initiation of a lorry pack project which will help boost the transport sector largely operated by the private sector. The year further saw the implementation of a Jobs center within the assembly which developed a Data bank of unemployed youth within the district. The jobs center is within the year also conducted free online registration portals for its citizens for free in the area of recruitment to military, fire service and any other online recruitment activity.

However some projects could not be carried out due to unavailability of corresponding budgetary constraints for the implementation of development projects and programmes.

2.4 Ensuring and Sustaining Macroeconomic Stability

- ❖ Finance and Administration Sub-committee quarterly meetings were held to track expenditure and make recommendations to management.
- ❖ All four quarterly Budget Committee meetings were held to review expenditure and budgets of the Assembly.
- ❖ 35 revenue staff trained in revenue mobilization
- ❖ Fee fixing activities were carried in the beginning of the year to set the rates for revenue generation

2.5 Infrastructure, Energy and Human Settlement Development

- ❖ Constructing of 1 No. 6-unit class with Ancillary facility
- ❖ Street lights installed and repairs
- ❖ Construction of 3 No. unit classroom Block at Awuakrom
- ❖ Construction of Slater house at Wamfie
- ❖ Construction and paving of Wamfie Lorry Park
- ❖ Construction of 3 No. Borehole at Asuhyiae, Jerusalem and Mwerefiriwuo
- ❖ Repairing and Panting of 2 No. CHIPs compound at Kyeremasu
- ❖ Renovation of District Assembly at Wamfie

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 INTRODUCTION

Chapter two of this report gives a concise view on the status of programmes/projects carried out in the year 2017 taking into consideration sources of funding for these programmes/projects and how the funds were disbursed. It also gives a snapshot on how critical development and poverty issues were handled for the period in the District to enhance the living condition of the people especially the poor.

2.1 Programmes/Projects Status for the Year 2017

The list of development projects/programmes as at December, 2017 is presented in Annex A.

The project list is made up of 45 sub projects under the various funding sources. Out of this 15 of the physical projects have been implemented and at various stages. The project list has been updated to reflect the current status of development projects implemented. It must however be noted that the period under review saw the award of only 7 while previous others were being completed of the projects in the list.

The sources of funding for these projects included District Assembly Common Fund (DACF) and District Development Fund (DDF). The sanitation and water situation have also been improved through the collaboration between Assembly and CWSA. This has increased access to safe drinking water in the District as well as improved the waste management situation especially in the central business area of Wamfie

The contract sum of the Fifteen (15) Development projects in the District amount to One Million, Four Hundred and Two Thousand, Three Hundred & Eighty One Ghana Cedi Thirteen Pesewas. (1,402,380.13) Out of this amount, Three Hundred & Fifty Five Thousand, Three Hundred & Eighty Eight Ghana Cedis, Seventy Eight Pesewas (355,388.72) has been disbursed to contractors with an outstanding balance of Nine Hundred and Fifty Thousand, Six Hundred and Eighty Four Ghana Cedis .

46% of the projects have been fully completed with outstanding balances whilst 54% are at various stages of completion. The projects have been unduly delayed due to the difficulties associated with releases of funds from the District Assemblies Common Fund (DACF). Generally, some contractors have performed very well even in the face of irregular release of funds.

3.1 Update on Disbursement and Funding Sources

During the year under review, the assembly's programmes and projects were financed from various sources. Table 3 below provides updates on the sources of funds from 2010 to 2015.

Table 2 : FINANCIAL PERFORMANCE-REVENUE (2015-17)

<i>REVENUE PERFORMANCE-IGF ONLY</i>							
ITEM	2015		2016		2017		% PERFORM. AS AT DEC, 2017
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
RATES	30,000.00	49,428.28	56,500.00	47,452.99	62,150.00	58,261.26	93.74%
FEES	27,464.28	44,622.00	64,300.00	39,661.50	70,730.00	44,685.20	63.17%
FINES	8,616.12	7,549.00	10,100.00	4,829.00	11,110.00	3,225.00	29.02%
LINCENSES	17,635.32	38,273.00	40,800.00	19,407.00	44,880.00	32,659.00	73%
LAND	74,300.28	17,150.00	36,300.00	18,008.00	39,930.00	62,625.00	156.83%
RENT	7,000.08	190.00	13,200.00	2,874.00	13,200.00	7,457.00	56.49%
INVESTMENT	-	-	-	-	-	-	0.00%
MISCELLANEOUS	-	39,747.00	-	59,556.00	-	18,500.00	0.00%
TOTAL	165,016.08	196,959.28	221,200.00	191,788.49	242,000.00	227,412.46	93.97%

Table 3: Revenue Performance

<i>REVENUE PERFORMANCE-ALL REVENUE SOURCES</i>							
ITEM	2015		2016		2017		% PERFORM.AS
IGF	165,016.32	195,959.28	211,200.00	191,788.49	242,000.00	227,412.46	93.97%
COMPENSATION	1,326,494.28	1,259,828.07	1,721,705.00	1,150,951.55	1,540,196.00	1,624,069.11	105.44%
GOODS/SERVICES	-	-	-	-	-	-	0.00%
ASSETS TRANSFER	-	-	-	-	-	-	0.00%
DACF MAIN	3,066,507.12	1,477,857.04	2,957,922.00	1,836,217.63	3,084,305.00	1,337,810.03	43.37%
MP`S A/C	110,589.72	237,838.45	295,792.00	199,901.15	308,000.00	132,440.27	43.00%
MP`S HIPC	-	-	-	-	-	40,000.00	0.00%
GSFP	509,925.00	344,254.26	509,925.00	6,902.00	-	-	0.00%
DDF	462,502.92	221,167.00	780,300.30	419,123.00	658,000.00	-	0.00%
PWD	54,317.04	33,220.32	54,317.00	92,923.64	54,317.00	5,000.00	9.20%
CWSA	-	34,268.52	-	11,693.30	-	-	0.00%
CBRDP/DFID	110,000.04	170,990.40	100,000.00	82,188.93	22,000.00	-	0.00%
M-SHAP	-	8,934.00	14,790.00	11,371.66	14,790.00	-	0.00%
OTHER DEPTS	52,949.04	17,532.82	34,000.00	26,495.27	46,324.00	23,548.36	50.83%
MOFA/CIDA							100.00%

	-	-	-	-	75,000.00	75,000.00	
TOTAL	5,858,301.48	4,001,850.16	6,679,951.30	4,029,556.62	6,044,932.00	3,465,280.23	60.32%

Table 4: FINANCIAL PERFORMANCE-EXPENDITURE: (2015 2017)

<i>EXPENDITURE PERFORMANCE-ALL (DEPARTMENTS) GOG ONLY</i>							
ITEM	2015		2016		2017		% PERFORM.AS AT DEC, 2017
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
COMPENSATION	1,326,494.30	1,259,828.07	1,721,705.00	1,150,951.00	1,540,196.00	1,624,069.11	105.44%
GOODS & SERVICES	146,992.32	175,075.92	191,788.49	191,593.49	109,400.00	129,523.51	118.39%
ASSETS	-	-	-	-	-	-	0.00%
TOTAL	1,473,486.62	1,434,903.99	1,913,493.49	1,342,544.49	1,649,596.00	1,753,592.62	106.30%

Table 5 FINANCIAL PERFORMANCE

DORMAA EAST DISTRICT ASSEMBLY

JANUARY-DECEMBER, 2017

SOURCE	VARIANCE		REMARKS
	ACT. RECIEPTS	ACTUAL EXP.	
GOG	23,548.36	18,448.36	
COMMON FUND	1,337,810.03	1,153,996.81	

3.2 District Assembly Common Fund (DACF)

The expected income for the year was (GH¢3,084,305.00) and instead, an amount of (GH¢1,337,810.03) representing less than half received. There were some deductions made at source resulting in the inability of the assembly to fulfill its entire development budget for the year.

3.3 Internally Generated Fund (IGF)

The IGF estimated for the year was GH¢242,000.00 while the actual receipt stood at GH¢227,412.46 which is GH¢ 93% of the targets. This was as a result of several measures introduced to improve revenue mobilization. The Assembly is vigorously working on policies and programmes to improve this sector.

4.0 Update on Critical Poverty Issues and Development

Concerted efforts are being put in place by governments of the country to reduce poverty and better the lot of the people. Social intervention programmes such as the following are being rolled out in the country and the District.

4.1. Ghana School feeding programme

Dormaa East is a beneficiary of the School Feeding Programme with a total of 7,950 pupils from 23 public schools being fed every day at a cost of 0.80gps per child. From January to December, 2017. The implementation of the programme has to a greater extent shot-up school enrolment level in the beneficiary schools and also reduced absenteeism among pupils in the District.

4.2 National Youth Employment Programme (NYEP)

The programme has gone through re-structuring in order to make it efficient and effective and as a means of creating employment for the Ghanaian youth.

Currently NYEP has introduced new modules which are very positive for the District since the move is likely to reduce the unemployment rate in the District. Delays in the release of allowances and poor supervision are some of the challenges that need to be addressed under the National Youth Employment Programme as part of the re-structuring process. The district currently employs 446 youth under various modules under the NYEP within the district.

4.3 Planting for Investment

This new flagship programme started within the quarter with some officials attending the regional briefing of the programme. This initiative is to promote private sector investment in cash crops. The DCE has formed the **DCART** committee and since inaugurated them into office. Several consultation are held with various stakeholders with regards to the two major cash crops the District will be selecting namely Mango and Cashew.

Demonstration Exercise: Demonstration exercise was carried out in three communities namely Asupra, Asotiano, Kyeremansu and Wamfie. Other activities carried out within n the quarter include education and distribution of chemicals under FAW. Livestock activities including PPR and CDPP vaccination.

Trainings/Activities carried out on the field: Post harvest management on maize, new castle vaccination on the field, nursing and transplanting of maize.

4.4 Initiative Towards Job Creation in the District

The year under review witnessed a great initiative geared towards knowing the status of unemployment as well as available untapped skills. A jobs center was created within the assembly to take charge of identifying and creating opportunities for citizens. The District first issued out 3,000 questioners seeking to create a data base of all unemployed youth within the district and their respective skills and areas of qualification. The center is responsible for carrying out all online recruitment portals filling for qualified persons in the military, police, Costumes, as well as other online activities such as results and placements checking all at no cost. This initiative by the DCE is to provide opportunities for its people.

4.5 Free SHS Policy within the District

Government's policy of free SHS within the District took off peacefully and successfully within the district. There was no issues regarding the policy and students had successfully reported without any complications and no charges by anybody. The head teachers on their part confirmed receipt of the payment. The Hon. DCE together with the District planning Officer visited the two SHS in the District to ascertain the true status of the policy.

4.6 Capitation Grant

In the quest of the Government of Ghana to implement the Free Compulsory Universal Basic Education (FCUBE), Capitation Grant was introduced in public basic schools to support pupils. The District continues to benefit under the programme since its introduction. The table below shows the number and category of beneficiary schools.

Table 6 Capitation Grant Beneficiaries

NO	NO.OF BENEFICIARY SCHOOLS	NO. OF BENEFICIARY PUPILS	TOTAL AMOUNT OF MONEY RELEASED
1	119	14,643	23,292.25

For the period under review, a total amount of GH¢23,292.25 was received and disbursed to 14,643 pupils in 119 public schools in the District. The grant has positively influenced the high rate of pupil's retention especially the girl child. It has also eased parents of additional financial burden on their wards.

One major challenge facing the programme in the District is the delay in releasing the funds which affects administration of the schools.

The grants should be released as early as possible to avoid the temptation of school authorities taking money from the pupils in order to meet the running cost of the schools. Grants of schools with a population below a given number should be increased by a certain percentage in order to increase their enrolment.

4.7 Support to Community Initiated Projects

The support ranged from donation of roofing materials, cement, repair of boreholes, institutions among others. Among communities that benefited from the support included Issakakrom, Kofibourshed, Wamanafo , Massim SHS etc.

4.8 Adolescent and Gender reproductive health project

Young people constitute a major potential for socio-economic development in Ghana. In the region, young people aged 10-24 constitute 32.06% of the population according to the 2010 population and housing census. Older adolescents (15-19 years) and young adults (20-24 years) increased from 15.8% in 2000 to 19.0% of the total population .There are a number of national policies which have been developed specifically for young people. They include the National

Youth Policy, Adolescent Representative Health Standards Policy, the HIV/ AIDS and STI Policy and National Gender and Children's policy.

The objective of the training was:

- To create a pool of knowledgeable and competent peer educators to provide sexuality education including HIV prevention to young people in communities.
- To build the capacity of Peer educators in comprehensive sexuality education

PARTICIPATION:

In all about five hundred (500) participants made up of 40 peer educators from across the district represented, made up of 22 males and 28 females. The remaining were pupils in schools as well as (6)district technical Team,UNFPA regional focal person(1) ,two(2) facilitators and one(1)support staff.

In all the presentations were in the form of plenary discussions where he led participants to discuss some steps that need to be taken to improve the reproductive health situations of youth. It became clear that there need to be provision of basic services like save drinking water, Encourage heath personnel to accept posting to rural areas, sensitize people to adopt healthy life style and organise more of such training programmes for the youth to better understand their body and any developments that they face

The project rounded in its activities in early part of the year.

5.0 DEPARTMENTAL REPORTS

5.1 DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

During the reviewing period, the Department carried out the following activities:

1. Child Rights Promotion and Protection (C.R.P.P)
2. Justice Administration (J.A)
3. Community Care (CC)

5.1.1 CHILD RIGHTS PROMOTION AND PROTECTION

This aspect accounts for child related issues such as child maintenance, custody, access, family reconciliation, child abandonment, child truancy among others.

5.1.2 CHILDREN IN NEED OF CARE AND PROTECTION

During the third quarter, one **child neglect** case was referred to the agency by Wamfie Police. The parents of the child - age one (1) were invited to the agency counseled and cautioned to desist from such act.

5.1.3 Placement of a child with a Fit person

A child was removed from a mentally retarded mother in Dormaa Akwamu and placed with the maternal grandmother within the same community. The child is currently benefitting from needy and poor funding project under Compassion International; US based NGO in partnership with Methodist Church, Dormaa Akwamu branch.

5.1.4 Child Truancy: Two (2) child truancy cases were reported at the agency. One (1) was referred by a head teacher while the officer identified the other during her normal follow-ups. Both of them together with their parents were interrogated, counseled and the boys were made to sign undertaken to be of good behaviour and to take their schooling serious whilst the parents provide their school needs.

5.2 Identification and Enrolment of School Drop-Outs

During the year under review, Fifteen (15) school drop-outs between the ages of 9 – 18 years were identified within Wamfie, and Asuotiano areas. This comprised of fourteen (14) males and one (1) female. They were oriented and counseled together with their parents. Apart from two (2) boys -16 and 17 years who chose to learn a skill trade and who are yet to be enrolled, the others fourteen (13) children have been enrolled back to school with support from their parents.

5.3 Application for financial assistance

Two (2) unemployed stranded women with six (6) children whose husbands abandon them to unknown areas approached the agency in need of financial support to settle their rent arrears owned to their respective landlords who were threaten to eject them from the rooms. The officer wrote to the Assembly but no support has been given. The officer recommended one of them and her children under NHIS registration of indigents and pleaded on the landlord to wave the debt while she relocates later to her family in Praprababida village in the District.

5.4 Early Childhood Development Centres (E.C.D.C's) (Daycare Centres

Due to inadequate release of funds to the unit and coupled with the long vacation period, no Early Childhood Development Centre was supervised during the quarter. The officers will do

their best to visit some of them in the next quarter and a meeting will be held to invite all unlicensed centres for education and warning.

5.5 JUSTICE ADMINISTRATION: This programme seeks to handle the legal aspect of the work. At the district level, it deals with children in conflict and in contact with the law, probation services and writing enquiry report for court upon request.

5.5.1 A child delinquent case was also referred to the agency by the police regarding two (2) teenagers (ages: male – 17 years and the female – 15years) who were in sexual relationship for three (3) months and the girl’s father suspected that, the girl was pregnant and believed that they had conspired to abort the pregnancy . The officer referred them to the hospital to conduct pregnancy test which proved negative. In collaboration with the police, they were counseled and cautioned to desist from such immoral behaviour.

5.5.2 COMMUNITY CARE: This programmed is responsible for rehabilitation of Disabled Persons into the mainstream of society. The program also deals with registration of Non-Governmental Organizations (NGOs) and Community Based Organizations (CBOs) as well as rendering services for destitute, poverty alleviation through LEAP, hospital welfare service etc.

5.6 Livelihood Empowerment against Poverty (LEAP) Programme

Dormaa East District was brought unto the LEAP programme in 2014. A total number of One Hundred and Four (104) Households have been enrolled and receiving bi-monthly payments through electronic (E-zwich) payment system since fourth quarter of 2015. This constitute Three Hundred and thirty-eight (338) beneficiaries. Beneficiaries are being paid in their communities by Kaaseman Rural Bank in Berekum. Those who failed to come to the pay points at the schedule payment date still have access to cash it later in any bank with e-zwich machine or better still wait and cash out in the next payment date.

During the third quarter, beneficiaries of this programme were paid ones and have received the 50th payment cycle funds 5th & 6th of October, 2017.

5.7. Compassion International in Partners with Local Churches Support to Needy Children

Compassion International is a U. S. based organization collaborating with local churches to established Child Development Centres Community Based Organizations (CBOs) aimed at rendering support to needy and poor children within their jurisdiction. The support covers spiritual, physical, socio-emotional and cognitive needs of the children.

During the year under review, the officer was invited to the following Child Development Centers to educate the Child Protection Committee Members and Care givers of beneficiaries under this Programme on Child Rights, Child Abuse and the need for Child Protection.

1. Dormaa Akwamu Methodist Child Dev't Centre - CBO
2. Dormaa Ahenkro Presbyterian Church – CBO.

6.0 NATIONAL DISASTER MANAGEMENT ORGANISATION (NADMO)

The NADMO performed the following activities during the year.

6.1 Public Education

- The Secretariat has visited three churches; namely Wamanafo Presby Church, Wamfie Roman Catholic Church and Presby Church at Asuotiano to discuss with them their role in avoiding bushfire in the upcoming dry season and also encouraged them to seek advice from town planning officers before putting up houses.
- We have gone to all the information centers in the various communities in the District to educate the people on the best practice of disaster management
- Ghana poultry project has organized two day workshop for four (4) selected staff in our secretariat. The workshop was about Bird Flu. Thus, the possible measures to control of fall of bird flu in our poultry and local birds. The workshop was successful organized.

6.1.2 Disaster Recorded within the year

- There was a fire outbreak at the office of Wamanafo S.D.A JHS on Saturday, 28th October, 2017. Items burnt beyond repairs included; Cambridge Dictionary (140), set of Jersey (3), tables & Chairs (10), exercise books (300), balls (3), drums (2), attendance register, chalks, roofing, window and doors, etc. The estimated cost was Sixteen Thousand Ghana Cedis (GH¢16,000).
- There was another fire outbreak at the room of Opn. Kwaku Mohammed of Adiemera on November, 7, 2017. Items destroyed included, cloths, bowls, cups, cooking utensils and mattresses.
- On Thursday, 21st December, 2017, there was a fire outbreak at Wamfie Garto. Provision Store belonging to one sister Augustina Yeboaa of Wamfie got burnt on the eve of that date. All the provisional items, such as rice, oil, soap, sugar, and many belongings got burnt into ashes. Estimated cost of the items destroyed was Four Thousand Ghana Cedis (GH¢4,000.00).

6.1.3 Relief Administration

- The secretariat has supported the District Anti-Galamsey Taskforce with 11 pair of wellington boots, 3 plastic buckets and 2 blankets
- The secretariat has also visited District Police cells and supported them with the following items; blanket (6), cups (10), bowls (10), plastic buckets (2), students mattress (1).
- The secretariat has also supported Opn. Kwaku Mohammed with the following items; student mattress (1), blanket (2) and second-hand clothes.

7.0 ENVIRONMENTAL HEALTH & SANITATION

7.1 National Sanitation Day Activities

Communal labour has been on-going on every first Saturday of the month. The exercise is always spearheaded by the District Chief Executive, BNI, the Police, the National Service Persons, Zoomlion Ghana Limited, Assembly Members, the Chiefs and the people of the various towns that we visit. Most of the activities carried out were successful.

Below were activities carried out in the District for the year under review?

The exercise took place in all the Six (6) Area Councils namely, Wamfie, Kyeremansu, Asuatiano, Wamanafo, Dormaa Akwamu and Akontanin. Areas which were involved in the communal labour were dumping sites, public drains, open spaces, public spaces along main streets. The various refuse dumps were raked, burnt and fumigated. On one of the communal labour days, a pile of refuse around Friday Market was evacuated due to its offensive nature and odour with an Excavator. Others also cleaned choked public drains, fumigated and cleared growth of weeds along drains and main streets.

At the tail end of each exercise, the Hon. DCE gave health talk on Sanitation which contributes to healthy environment.

His Excellency the President said Everyday is a Sanitation Day and hence monthly basis marked for Sanitation Day Celebration is no more and everybody is urged to play his/her part.

Table 7.1.1 Food Hygiene

Food and Drink Handlers Screening Programme

TOWN / AREA COUNCILS	NUMBER SCREENED	NUMBER INFECTED
Wamfie	229	43
Kyeremasu	102	10
Dormaa Akwamu	68	3
Asuotiano	74	3
Wamanafo	85	7
TOTAL:	558	66

7.1.2 Illegal Mining

Illegal Mining otherwise known as “*galamsey*” is the major threat in the District.

The illegal mining activities have threatened to pollute the Bia River which is the main source of portable water that serves the Dormaa Area and its environs. District security and Education Committee (DISEC) has met countless times to map out strategies to stop the menace. DISEC has formed a taskforce with the support of the community members and special operation Police Team from Sunyani. These have reduced Galamsey activities to the barest minimum.

The Team has arrested about nine (9) people. They have been sent to Sunyani Regional Police Command for further interrogation.

However, skeleton of local people known as “*Kolikoli*” have stepped up their operations with impunity. On Saturday, 9th December, 2017, one of the gallamsey operators were trapped to death through suffocation and the body has been deposited at Dormaa Mortuary for autopsy. But DISEC will not rest on its oars, but will team up with the local people to tackle the menace.

8.0. EDUCATION

There are 73 Public Basic Schools, 21 Private Basic Schools and 2 Public Senior High/Technical Schools.

8.1.1 Quality

Circuit Supervisors with other officers visited all these schools as a random school procedure.

The major challenge to quality education in terms of capacity building of teachers and other field officers is inadequate finance.

8.1.2 Visits to BECE Centers

The DCE paid a special working visit to the BECE Candidates at the various centers within the district. The Examination started on Monday, 5th June, 2017. At an opening assembly for the candidates at various centers, the DCE encouraged all the pupils to put in their very best since the examination would determine their entry into the SHS. He added that the Free SHS Education begins in September and each student is expected to benefit. He further advised them to be of good behaviour and not to indulge in examination malpractice since the law will take its course. He concluded by wishing them the best of luck in the examination and advised them to be of good behaviour while awaiting results.

8.1.3 My First Day at School

During the period, My First Day at School was organized on 12th September, 2017. It was heavily attended by the new entrants. The Assembly supported the directorate with logistics to carry out the programme. The Hon. District Chief Executive addressed the new entrants at the various schools he visited.

9.0 HEALTH

Health Facilities in the District

Table 8 Table below shows Health Facilities in the District.

NO.	NAME OF HEALTH FACILITY	OWNERSHIP	LOCATION
1	Dormaa East District Hospital	GHS	Wamfie
2	Dormaa Akwamu Health Centre	GHS	Dormaa Akwamu
3	Akontanim CHPS	GHS	Akontanim
4	Kyeremasu Presbyterian Health Centre	CHAG	Kyeremasu
5	Rachel's Maternity Home	Private	Wamanafo
6	St. Matthew's Clinic	CHAG	Wamanafo
7	Kofibourshed CHPS	GHS	Kofibour
8	Ampenkro CHPS	GHS	Ampenkro

In the area of Health the Assembly has performed well gearing towards the achievement of the Millennium Development Goals despite the difficulties the Assembly went through in the implementation of the Projects/Programmes

9.1 Malaria Control

Malaria control activities which include LLINs distribution, training of home base care agents on malaria was conducted to equip them with the required knowledge and skills on early management of malaria as well as early referrals to health facilities.

Table 9 Total Malaria cases for 2014 – 2017 Compared

Indicator	2014	%	2015	%	2016	%	2017	
Malaria in pregnancy confirmed	30	0.3	395	1.6	223	0.9	299	
Under 5yrs malaria cases confirmed	2229	28.1	7322	30.3	7308	30.5	8902	
Cases above 5yrs.	5646	71.4	16382	67.9	16455	68.6	24431	
Total malaria cases	7905		24099		23986		33623	

Source: District Health Annual Report, 2017

There has been a significant increase in Malaria Case fatality among children under five years, and that of adult in the District. The table above details out the figures recorded between 2014 and 2017. Despite the hardworking of health personnel, these figures are high and need to be reduced through Pragmatic Malaria Programmes in the District.

Table 10 HIV / AIDS / PMTCT Control Activities

Indicators	2014	2015	2016	2017
No. PMTC clients screened for HIV	2420	2437	2995	
No. PMTC positive	37	14	27	97
No. PMTC positive put on ARV	37	30	22	84
No. tested for syphilis	1586	36	1465	402
No. tested positive for syphilis	3	0	2	4
Mothers receiving ARV prophylaxis from 14 wks.	29	18	12	34
Mothers receiving ARV prophylaxis after 34 wks.	1	2	5	16
Retested positive at 34 weeks	1	3	4	14
Babies who have completed full course of ARVs	9	7	2	12
Babies given Cotrimoxazole at 6 weeks	9	7	3	9
Babies given Cotrimoxazole at 6 weeks	9	7	4	7

Source: District Health Annual Report, 2017

**Table 11 Family Planning Acceptors with Couples Year Protection
Compared from 2014 -2017**

INDICATORS	2014	2015	2016	2017
TARGET	13071 (100%)	13817 (100%)	13680 (100%)	16300 (100)
ACCEPTORS - NEW / CONTINUING	4575 (35.8%)	3347 (50.3%)	7541 (55.1%)	8762 (53.7%)
CYP	4389.8	3771.1	5344.4	

Source: District Health Annual Report, 2017

Table 12 Diarrhoea Cases Compared 2014 – 2017

Age group	2014	%	2015	%	2016	%	2017	%
Under 5 years diarrhoea cases	3123	41	3361	41.6	240	7	250	5
Above 5 years diarrhoea above	4485	58.9	4714	58.4	5200	59	4402	94
District total	7908		8064		5440		4652	

Source: District Health Annual Report, 2017

10.0 MOFA

10.1 Farmers Day Celebration Committee

In the month of September, the District Co-ordinating Director inaugurated 33rd National Farmers Day Celebration in the District to kick start preparation towards the event.

The Committee was made up of representatives from MoFA, Environmental Health Unit, Finance, Zoomlion LTD., the Works Department, the Police, the Fire Service, BNI, and the Central Administration.

Kyrrmansu was selected on the venue for this year's celebration. In all, over 40 farmers were selected to receive awards which ranges from motor king, TV sets, Fridges, Bicycles, Wallington boots, Cutlass, Wax prints and many other items.

The Assembly has outlined the following implementation in respect of the Government flagship programme.

- Proposal writing is on-going with consultant from Accra
- Farmers registration is on-going at Department of Agric regarding planting for food and investment
- Land has been acquired at Akontanim to raise seedling of 100,000 to commence the program next year at the onset of the rain
- Plans are far advanced to establish Agric Village
- The Hon.DCE in collaboration with the Wenchi farming institute has trained Twenty Eight youth in Snail production, Mushroom production and poultry rearing.
- Chiefs are also yet to release more land to raise nursery for DCACT (DCE/Committee is dialoging with the chiefs)

- Arrangement/process are on the way to acquire classrooms and land for training of the DCACT Members and farmers (i.e with seed production unit of Cocoa board.
- The Assembly has budgeted for GH¢20,000 to commence with the program.

Table 13 Data on the quantity of insecticides supplied

NAME OF INSECTICIDE	QUANTITY SUPPLIED	QUANTITY DISTRIBUTED	QUANTITY IN STOCK
ADEPA	72 LITRES	72 LITRES	0
AGOO	15 KG	15 KG	0
ERADICOT	40 LITRES	40 LITRES	0
KD 215 PLUS	40 LITRES	40 LITRES	0

PLANTING FOR FOOD AND JOBS- 2017

Table 14 SUMMARY OF INPUTS RECEIVED AND DISTRIBUTED

DISTRICT	INPUTS		QUANTITY RECEIVED (KG)	QUANTITY DISTRIBUTED (KG)	QUANTITY INSTOCK (KG)	AREA ESTABLISHED (HA)	NUMBER OF BENEFICIARIES		AMOUNT PAID (GH)		REMARKS
							M	F	SEEDS	FERTILIZER	
DORMAA EAST	MAIZE	OPV	100	20	80	40	85	6	1,800.00		RECOVERY IS ONGOING
		PAN 12	50	50	0	40	43	8	6,520.00		
	PEPPER	LONG RED CAYENNE	63	8	55	3	4	2	88.00		
	TOMATOES	PECTOM ECH	100	75	25	30	15	3	1,225.00		
	ONION		100	26	74	1.2	5	0	350.00		
		NPK	5,200	1,450	3,750					43,500.00	
		UREA	600	66	534					1,584.00	
		SOA	1200	92	1108					1,656.00	
TOTAL			7,413	1,787.00	5626	114	152	19	9,983.00	46,740.00	
Grand Total										56,723.00	

11.0 EVALUATION AND PARTICIPATORY M&E

During the period under review, the following activities were undertaken:

- ❖ Quarterly monitoring of on-going Development Projects in the District and this was followed by one stakeholders meeting on the outcomes of the monitoring;

- ❖ Town Hall meetings were held at Wamfie, Dormaa Akwamu and Akontanim

To a large extent, the District Monitoring and Evaluation Plan has not been a success due to the fact that just a fraction of the planned activities were implemented mainly due to slow flow of funds. It could be estimated that, about 50% of the plan was implemented

CHAPTER THREE

GENERAL CONCLUSION

3.0 INTRODUCTION

This chapter talks about the way forward of the Assembly as regards the implementation of the 2017 Annual Action Plan. It also highlights on the key issues emanating from the review and recommendations to address the emerging issues.

4.0 The Way Forward

4.1 Key Issues Addressed

- ❖ Quarterly and Annual Reports submission to RCC and NDPCU
- ❖ Preparation of the 2018-2021 Medium Term Development Plan
- ❖ Implementation of 50% of the 2017 Annual Action Plan in progress

4.2 Key Issues to be addressed

- ❖ Inadequate logistical and financial support for effective and continuous M&E activities
- ❖ Inadequate accommodation for staff.
- ❖ Effective functioning of Revenue Tax Force to ensure effective Revenue Mobilization;
- ❖ Unavailability of established baselines and targets especially on many of the new indicators selected to track progress.
- ❖ Inadequacy of updated data on socio-economic indicators.
- ❖ Undue delay in the release of funds from central government

4.3 Recommendations

- ❖ Adequate logistical and financial support for effective and continuous M&E activities
- ❖ Capacity building for DPCU members to ensure effective Planning, Budgeting and revenue mobilization;
- ❖ capacity building training workshops for M&E Focal persons;
- ❖ capacity building workshop for revenue collectors to ensure effective revenue collection;
- ❖ Timely release of funds

- ❖ Early submission of quarterly and Annual Progress Reports of Departments and Agencies to expedite work on the preparation of the Annual Progress Report by the DPCU.
- ❖ Supervision of revenue task force to ensure effective revenue mobilization

APPENDIX A
DORMAA EAST DISTRICT
STATUS OF ONGOING DEVELOPMENT PROJECTS AS AT THE END OF 31ST DECEMBER, 2017

NO	PROJECT/ LOCATION	CONTRACTOR M/S	FUNDING /SOURCE	SECTOR	CONTRACT SUM (GH¢)	PAYMENTS TO DATE (GH¢)	BALANCE	DATE AWARDED	EXPECTED DATE OF COMPLETION	PERCENTAGE OF WORK DONE	REMARKS
1.1	Renovation of District Assembly at Wamfie	DD Caraven Ventures	DACF	Administration	35,350.00	30,000	5,350.00	08/09/2017	08/12/20	100	completed
1.2	Repairing and Panting of 2 No CHIPs compound at Kyeremasu	RAS/SONS Company LTD	DACF	Health	35,950.00	-	35,950	08/09/2017	08/12/20	100	completed
1.3	Constructing of 1 No. 6-unit class with Ancillary facility	M/S Omini Construction. LTD	DACF	Education	354,250.00	-	354,950.00	08/09/2017	08/12/20	20	On-going
1.4	Construction of 3 No. unit classroom Block at Awuakrom	M/S Ofei Bros Construction	DACF	Education	171,975.50	20,000	151,975.5	08/09/2017	08/12/20	40	On-going
1.5	Construction of Slater house at Wamfie	RAS/SONS Company LTD	IGF	Health	36,008	29,000	7,000.00	08/09/2017	08/12/20	100	On-going
1.6	Construction and paying of Wamfie Lorry Park	M/S DD Caraven Ventures	DACF	Economic	117,669.60		117,669.60	08/09/2017	08/12/20	30	On-going
1.7	Construction of 3 No. Borehole at Asuhyiae, Jerusalem and Mwerefirwuo	M/S KOLONG h/cs	DACF	Water	36,000.00	30,000.00	6,000.00	08/10/2017	08/12/20	100	Completed
1.8	Drilling and Construction of 2 No. Boreholes for Hand Pump Installation at Amankonakrom and kyenkyenase	Sagges consult	DDF	water	35,064.40	28,402.16	6,662.24	01/04/2016	8/01/16	100	Completed
1.9	Drilling and Mechanization of 1No. Borehole at WamfieZongo	Sagges consult	DDF	water	26,926.00	21,810.06	5,116.00	01/04/2016	8/01/16	100	Completed
1.10	Construction of 1NO. 6unit classroom block with ancillary at kyere mansu	YENEST VENTURES LTD,LTD	DACF	Education	291,935.16	115,000.00	79,935.16	19/08/2015	20/04/16	100	completed

		BOX 2322,ACCRA									
1.11	Completion of 1 No. 3-Unit classroom Block for Methodist K/G school at Wamfie	M/S NEW IDEAS CONST. & TRAD. ENT	DACF	Education	61,654.90	-	61,654.90	26/04/2011	26/10/2011	50	Ongoing
1.12	Completion of 1 No. 3-Unit classroom Block for R/C JHS Wamanafo	M/S ADU JOE CONST. & TRAD. ENT. LTD	DACF	Education	60,015.80	-	60,015.80	26/04/2011	26/10/2011	100	Project price was reviewed
1.13	Completion of one No. CHIPS compound at Peprashed	AKAJOE	DACF	Health	49,706.10	32,678.70	17,028.00	26/04/2011	26/10/2011	70	ongoing
1.4	Cladding of 3-Unit Classroom Block at Nseseresu	OwusuAnsah & Sons Company LTD	DDF	Education	51,018.17	48,497.88	2,521.00	8/07/15	9/11/15	100	Completed
1.15	Construction of CHPS compound at preprashed	Akajoe Limited	DACF	Health	38,856.50	-	38,856.50	26/04/2011	26/10/2011	50	Project price was revised
	TOTAL				1,402,380.13	355,388.72	950,684.7				

CONCLUSION

From the backdrop of the forgoing analysis, the overall performance of the District Assembly for the year under review is general good as compare to the year 2017

MAHAMA YAKUBU
DISTRICT PLANNING OFFICER