



**REPUBLIC OF GHANA**

**DORMAA CENTRAL MUNICIPAL ASSEMBLY**

**ANNUAL PROGRESS REPORT**

**2020**

*JANUARY, 2021*

## TABLE OF CONTENT

<b>CHAPTER ONE .....</b>	<b>1</b>
<b>1.0 INTRODUCTION.....</b>	<b>1</b>
<b>1.1 THE KEY M&amp;E OBJECTIVES FOR THE YEAR 2020 .....</b>	<b>2</b>
<b>1.2 PURPOSE OF THE M&amp;E FOR THE PERIOD 2020.....</b>	<b>2</b>
<b>1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED .....</b>	<b>2</b>
<b>1.4 STATUS OF IMPLEMENTATION OF DMTDP .....</b>	<b>3</b>
<b>1.4.1 Ensuring and Sustaining Macroeconomic Stability.....</b>	<b>4</b>
<b>1.4.2 Enhancing Competitiveness in Ghana’s Private Sector ..</b>	<b>Error! Bookmark not defined.</b>
<b>1.4.3 Accelerated Agriculture Modernization and Agro-based Industrial.....</b>	<b>Error! Bookmark not defined.</b>
<b>1.4.4 Infrastructure, Energy and Human Settlement.....</b>	<b>6</b>
<b>1.4.5 Human Resource Development .....</b>	<b>Error! Bookmark not defined.</b>
<b>1.4.6 Good Governance and Civic Responsibility .....</b>	<b>6</b>
<b>CHAPTER TWO .....</b>	<b>8</b>
<b>2.0 MONITORING AND EVALUATION ACTIVITIES REPORT .....</b>	<b>8</b>
<b>2.1 Programmes/projects status for the year 2020.....</b>	<b>8</b>
<b>2.2 Update on funding sources .....</b>	<b>9</b>
<b>2.2.1 DACF .....</b>	<b>Error! Bookmark not defined.</b>
<b>2.2.2 DDF .....</b>	<b>Error! Bookmark not defined.</b>
<b>2.2.3 IGF .....</b>	<b>Error! Bookmark not defined.</b>
<b>2.3 UPDATE ON EXPENDITURE .....</b>	<b>12</b>
<b>2.4 UPDATE ON INDICATORS AND TARGETS.....</b>	<b>12</b>
<b>2.4.1 Enhancing competitiveness in Ghana’s Private Sector ..</b>	<b>Error! Bookmark not defined.</b>
<b>2.4.2 Accelerated Agricultural Modernization and Sustainable Natural Resource .....</b>	<b>Error! Bookmark not defined.</b>
<b>2.4.3 Infrastructure, Energy and Human Settlement Development .....</b>	<b>Error! Bookmark not defined.</b>
<b>2.4.4 Human Development, Productivity and Employment Education.....</b>	<b>Error! Bookmark not defined.</b>
<b>2.4.5 Transparent and Accountable Governance.....</b>	<b>Error! Bookmark not defined.</b>
<b>2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES.....</b>	<b>12</b>
<b>2.5.1 School Feeding Programme .....</b>	<b>15</b>
<b>2.5.2 Capitation Grant.....</b>	<b>15</b>
<b>2.5.3 Livelihood Empowerment against Poverty (LEAP) .....</b>	<b>15</b>
<b>2.5.4 Persons with Disability (PWD) .....</b>	<b>15</b>
<b>2.5.5 Youth Employment Agency .....</b>	<b>16</b>
<b>2.5.6 Malaria Control .....</b>	<b>13</b>
<b>2.5.7 HIV/AIDS and Maternal Mortality .....</b>	<b>14</b>
<b>2.5.8 Incentives for Business Development in the Municipal .....</b>	<b>14</b>
<b>2.5.9 National Health Insurance Scheme .....</b>	<b>17</b>
<b>2.5.10 Ghana Adolescent Reproductive Health Programme .....</b>	<b>19</b>
<b>2.5.11 Implementation of the Municipal M&amp;E Plan .....</b>	<b>22</b>
<b>2.5.12 Social Accountability-Town Hall Meeting.....</b>	<b>22</b>
<b>2.6 Participatory M&amp;E. ....</b>	<b>23</b>
<b>2.6.1 Social Accountability Survey .....</b>	<b>23</b>
<b>2.6.2 Local Business Climate Survey.....</b>	<b>23</b>

<b>2.6.3 Environmental Impact Assessment (EIA) Study:</b> .....	<b>24</b>
<b>2.6.4 Study on the School Feeding Program</b> .....	Error! Bookmark not defined.
<b>2.6.5 Gender Mainstreaming</b> .....	<b>24</b>
<b>2.6.7 Free School Uniform</b> .....	<b>20</b>
<b>2.6.8 Laptops Computer</b> .....	<b>21</b>
<b>2.6.9 Free Exercise Books</b> .....	Error! Bookmark not defined.
<b>2.7 POVERTY STATUS OF THE MUNICIPAL</b> .....	<b>12</b>

<b>CHAPTER THREE</b> .....	<b>28</b>
<b>3.0 THE WAY FORWARD</b> .....	<b>28</b>
<b>3.1 Key issues addressed and those yet to be addressed</b> .....	<b>28</b>
<b>3.2 Recommendations</b> .....	<b>28</b>

**ANNEXES**

<b>ANNEX 2: PROPORTION OF THE DMTDP IMPLEMENTED</b> Error! Bookmark not defined.	
<b>ANNEX 3: UPDATE ON INDICATORS AND TARGETS ....</b> Error! Bookmark not defined.	
<b>ANNEX 4: PROJECTS/PROGRAMMES LIST AS AT 31ST DECEMBER, 2020</b> .....	Error! Bookmark not defined.
<b>ANNEX : 5 UPDATES ON FUNDING BY SOURCES OF THE ASSEMBLY OF 2018</b> .....	<b>32</b>
<b>ANNEX : 6 UPDATE ON EXPENDITURE</b> .....	Error! Bookmark not defined.
<b>ANNEX 7: SUMMARY OF UPDATE ON CRITICAL DEVELOPMENT ISSUES</b> .....	Error! Bookmark not defined.
<b>ANNEX 8: EVALUATION CONDUCTED</b> .....	<b>46</b>
<b>ANNEX 9: UPDATE ON P M&amp;E CONDUCTED</b> .....	<b>47</b>

**List of Annexes**

Annex A: Programme on projects register .....	14-19
Annex B: Indicators and targets .....	20-22

## **List of Abbreviation**

APR	-	Annual Progress Report
MDA'S	-	Ministries, Department and Agencies
GTZ	-	German Technical Cooperation
GPRS	-	Ghana Poverty Reduction Strategy
MTDP	-	Medium Term Development Plan
IGF	-	Internal Generated Fund
DACF	-	Municipal Assembly Common Fund
MLGRD	-	Ministry of Local Gov't, Rural Development & Env.
HIPC	-	Highly Indebted Poor Countries
JICA	-	Japanese International Corporation Agency
MPCU	-	Municipal Planning Co-ordinating Unit
RPCU	-	Regional Planning Coordinating Unit
PPD	-	Public Private Dialogue
M & E	-	Monitoring and Evaluation
NDPC	-	National Development Planning Commission
GCR	-	General Counterfoil Receipt
HFA	-	Health Facility Attendance Card
NHIA	-	National Health Insurance Authority
NHIS	-	National Health Insurance Scheme
OPD	-	Out Patient Department
IPD	-	In Patient Department
SSNIT	-	Social Security National Insurance Trust
BAC	-	Business Advisory Centre
SME'S	-	Small Medium Scale Enterprise
LRED	-	Local & Regional Economic Development
ITN	-	Insecticide Treated Net
VCT	-	Voluntary Counselling & Testing
PLWHA	-	People Living with HIV/AIDS
CBRDP	-	Community Base Rural Development Project
NYEP	-	National Youth Employment Programme
GETFUND	-	Ghana Education Trust Fund
GoG	-	Government of Ghana
GSGDA	-	Ghana Shared Growth and Development Agenda
MOFA	-	Ministry of Food and Agriculture
MTNDPF	-	Medium Term National Development Policy Framework

# CHAPTER ONE

## 1.0 INTRODUCTION

This report covers the period from 1<sup>st</sup> January to 31<sup>st</sup> December, 2020. The review for 2020 marks the third year of implementation of policies, programmes and projects outlined in the Dormaa Central Municipal Assembly's Medium Term Development Plan (2018-2021) under the Medium Term National Development Policy Framework (MTNDPF), an Agenda for Jobs: Creating Prosperity and Equal Opportunity for All 2018-2021.

The review revealed that about Eighty-one percent (81%) of the activities, intervention Programmes and Projects listed in the 2020 Annual Action Plan and Budget were executed. The Assembly was not able to achieve hundred percent target due to the Covid-19 and the delays in release of the District Assembly's Common Fund and District Performance Assessment Tool (DPAT) allocation against which some projects were budgeted for 2020.

The purpose of this report is to provide management staff and other stakeholders with information on progress being made towards achieving stated objectives, provide feedback to enhance learning and to improve the planning process and effectiveness of interventions, increase project and programme accountability with donors and other stakeholders and to provide managers with the opportunity to make timely adjustments and corrective actions to improve the programme or project design, work plan and implementation strategies.

The report has been compiled from an assessment of the status of indicators and targets, which were adopted for monitoring and evaluating the achievements and impact of key policy and programme interventions undertaken during the year under review.

Processes used to monitor and evaluate attainment of the goals and objectives of the Municipal Medium Term Plan within the 2020 year included; both primary and secondary data from departments and their reports, Municipal Planning Co-ordinating Unit Meeting, Municipal Composite Review Meetings, Public Hearing on Budget and Planning, Town Hall Meetings Municipal Assembly sub-committees Meetings, Meetings of sub-Municipal structures, Participatory Monitoring and Evaluation of projects and programmes and analyses of funds flow against outputs.

The report provides 2020 updates on the status of the following:

- Status of Implementation of the MTDP (2018-2021).

- Purpose of the M&E for the period 2020.
- Programme/project status for the year 2020.
- Process involved and difficulty encountered.
- Receipts and disbursements from funding sources for the period 2020.
- Update on the set of core indicators and any additional ones identified in the M&E plan as well the set targets.
- Update on critical development and poverty issues.
- Participatory M&E and other studies undertaken during the review period.

The report also considered;

- Key issues identified and those addressed
- Recommendations for improvement.

## **1.1 THE KEY M&E OBJECTIVES FOR THE YEAR 2020**

This report provides information on the progress being made by the Dormaa Central Municipal Assembly in the implementation of the MTDP 2018-2021.

It seeks to track progress towards the attainment of targets and to demonstrate results as part of accountability and transparency to the citizenry and other stakeholders. It also identifies the various weaknesses/bottlenecks that are likely to hinder the achievement of the goals and objectives set in the MTDP (2018-2021) and makes recommendations for addressing any shortcomings that may be identified during the assessment of performances.

## **1.2 PURPOSE OF THE M&E FOR THE PERIOD 2020**

The purpose of this report is to provide management, Staff and other key stakeholders with information on progress made towards achieving stated objectives, provide feedback to enhance learning and to improve the planning process and effectiveness of interventions, increase project and programme accountability with donors and other stakeholders and to provide managers with the opportunity to make timely adjustments and corrective actions to improve the programme or project design, work plan and implementation strategies.

## **1.3 PROCESSES INVOLVED**

The preparation of the 2020 APR was facilitated by the MPCU with inputs from Departments, Agencies and other Stakeholders. Monitoring and Evaluation data were compiled from both secondary and primary sources. Secondary data were compiled from the various Quarterly and

Annual Reports of Departments, Agencies, Development Partners and NGO's /CSOs as well as substructures of the Municipal Assembly.

Designed questionnaires, templates and interviews were used in obtaining primary data. To facilitate data collection and analysis, standard reporting formats were prepared for all Sectors and Departments. Data collected focused on the core NDPC indicators as well as specific Municipal indicators and targets identified in the M&E plan.

Both primary and secondary data collected were first reviewed by the MPCU and sent back to key stakeholders for their comments. Data was collated, analysed and interpreted by the MPCU in collaboration with MDA's. The draft APR was prepared and reviewed by the MPCU.

The draft APR was validated at a one-day stakeholders workshop organized at the Municipal Assembly Hall in Dormaa Ahenkro. Comments and suggestions emanating from the workshop had been incorporated in this final report.

#### **1.4 DIFFICULTIES ENCOUNTERED**

Challenges encountered during the preparation of this report included;

- Inadequate and unreliable data on socio-economic indicators
- Inadequate capacity in M&E at Departmental and Sub-structure levels.
- Inadequate logistical and financial support for effective M&E activities.
- Lack of standard reporting format for Departments and Agencies of the Assembly.
- Delay in data submission by Department and Agencies
- Covid-19 has affected the implementation of 2020 Annual Action Plan

#### **1.5 STATUS OF IMPLEMENTATION OF MTDP**

This report marks the third year of implementation of Policies, Programmes and Projects outlined in the Dormaa Central Municipal Assembly's Medium Term Development Plan (2018-2021) under the Medium Term National Development Policy Framework (MTNDPF) An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All 2018-2021. To demonstrate through evidenced based information that the desired results were being met a result based M&E system was prepared to facilitate collection, analysis and dissemination of information on performance indicators and outcomes.

The status of implementation of specific initiatives under the various development dimensions as at December 31<sup>st</sup>, 2020 included;

### 1.5.1 ECONOMICS DEVELOPMENT

Under the objective of improving fiscal resource mobilization of this thematic area, the activities undertaken were not totally different from the 2019 activities. The activities included; Preparing and updating of fee fixing resolution, intensify collection of building permits by the general public, training of 45 revenue collectors, reshuffling of station officers and revenue collectors, organized five number sensitization workshops on revenue mobilization, intensifying systems of monitoring of revenue collectors, organizing quarterly public education on prompt payment of taxes using the FM and information van, serving tax defaulters with demand notices, mounted three (3) revenue barriers at vantage points to collect revenue from exporters who evade tax payment and composed revenue tax force to maximize revenue collection and valuating of properties. These activities were conducted to improve revenue generation. Other physical projects executed under this development dimension include;

- Construction of modern transport terminal at Dormaa Ahenkro
- Complete the construction of 90 No. Lockable Market Stores with Creche and Banking Hall and 10 Seater WC Toilet
- Construction of one story 44No. Lockable stores at the Dormaa Ahenkro daily market.
- Construction of 1No Rural Technology Transfer Centre at Atesikro

In terms of competitiveness in Ghana's private sector, two objectives were found applicable in the Municipal; to improve private sector competitiveness domestically and expand opportunities for job creation. As part of the overall efforts in promoting the local economic and building the capacity of the local economic actors, the assembly organized two Local Economic Development (LED) fora to identify and discuss key factors that confront the private sector in the municipality. Learns, experiences and ideas as to how to promote local economic development to facilitate growth and job creation were shared in these fora. Other activities that were carried out under this development dimension include the training programmes conducted by Business Advisory Centre (BAC) together with the Assembly. Table one provides detail information about the trainings.

#### **Achievements within the year 2020.**

S/N	ACTIVITY	TOTAL PARTICIPANTS	MALE	FEMALE
1	Group Dynamics training at Nsuhia	31	3	28
2	Construction of Bee Hives at Aboabo	24	22	2
3	Technology Improvement training in bee keeping at Duasidan	25	5	20
4	Technology Improvement training in bee keeping at Kofiasua	27	19	8
5	Technology Improvement training	30	5	25



	in soap making at Krakrom			
TOTAL		135	54	83

In terms of expanding opportunities for Job creation, the Local Enterprise and Skill Development Programme which is a job creation programme for community development and focusing on training the unemployed to acquire viable skills that will eventually make them self-employed. It set to pioneering private-public sector job creation.

During the year under review, the Department of Agric received and distributed improved maize seeds to farmers in the Municipality. Government's flagship program Planting for Food and Jobs was vigorously pursued to improve both crops and vegetables production so as to increase jobs and incomes for farmers. Under the program, inputs such as maize, rice, vegetables etc were received and distributed. A total of 4150 Farmers across the municipality received improved maize, rice and tomato seeds during 2020 farming season.

On Planting for Export and Rural Development (PERD), cashew 8575 seedlings were established. A total of one hundred and thirteen thousand (113,000) cashew seedlings were distributed to 2,125 Farmers comprise 1250 males and 875 females in the Dormaa Municipality

### **1.5.2 SOCIAL DEVELOPMENT**

In view of the commitments of the Assembly and government directive to complete all on-going project before embarking on new projects, the achievements under the development dimension under review continue to be as that of the 2019 year with changes in health and education programmes. They include;

- Construction of 1No. 2-Unit Kindergarten (KG) Classroom Block with Dinning Hall, Resting room, Office, Store and 2-Seater KVIP toilet at Amakyekrom
- Construction of 1No. 2-Unit Kindergarten Classroom (KG) Block with Dinning Hall, Resting Room, Office, Store and 6-Seater W/C Toilet at Gyediem.
- Construction of 1No CHPS Compound at Atesikrom
- Construction of 1No. 2-Unit Kindergarten Classroom Block, Drilling and Mechanization of 1No. Borehole and Extension of Electricity for Agyemang Badu Basic School
- Completion of 1No. 3 Unit Classroom Block with office, 2 Seater WC Toilet and Urinal for Aboabo No.4 Presbyterian KG primary school
- Construction of 1 No.6 Unit Classroom Block with Ancillary Facilities for Benekwaakrom/ Sukura M/A Primary School

- Construction of 1 No. 6-Unit Classroom Block with Office, Store, Staff Common Room, Urinal and Ancillary Facilities at Aboabo No.4
- Construction of 1No. 2-Unit Kindergarten (KG) Classroom Block with Dinning hall, Resting room, Office, Store and 2-Seater KVIP toilet at Gyidiem
- Construction of 1 No. 6-Unit Classroom Block with Office, Store, Staff Common Room, Urinal and Ancillary Facilities at Amasu Islamic Primary School
- Completion of 1No. CHPS Compound at Manteware
- Construction of 1No. CHPS at Mantereso
- Construction of 1No. CHPS at Kofiasua
- Construction of 1No. CHPS at Antwirifo
- Construction of 1No. CHPS at Amakyekrom
- Organized public education on Covid-19
- Supplied and distributed Personal Protective Equipment (PPEs) to institutions and individual to prevent Covid-19

### **1.5.3 ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT**

Achievements for the year under review with respect to this development dimension include;

- Drilling and mechanization of 1No. Boreholes and supply of 1No. Rambo 1000 Capacity Tanks and Overhead Stands at Tuesday Market.
- Construction 1No. 8-seater WC Toilet at Tuesday Market
- Renovation and extension of Water to Slaughter House at Dormaa Ahenkro Daily Market
- Construction of modern toilet at Amasu
- Construction of Modern toilet at Sromani
- Asphaltting of Dormaa Ahenkro town roads
- Grading of roads in the Municipality
- Public education on sanitation was organized
- Fumigations of Markets and Institution were carried out to prevent the spread of Covid-19
- Refuse collection and maintenance of the final disposal site executed.

### **1.5.4 GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY**

- Identification and registration of Assistance to 56 people with Disability.
- Organised one public forum on Assembly's fee fixing resolution and one budget hearings on the 2021 annual budget.
- One dissemination Forum held on Annual Progress Report.

- Four Composite review meetings on the implementation of 2020 Annual Action Plan held
- Three Executive Committee meetings held
- Three General Assembly meeting held
- Organized capacity building training on policy development, monitoring and evaluation
- Organized training on environmental and social safeguard issues
- Organized training on recording, documentation and filling

## CHAPTER TWO

### 2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

#### 2.1 Programmes/projects status for the year 2020

**Annex A** is the Project/Programme register.

This has been updated to reflect the status of programme/projects implementation as at 31<sup>st</sup> December 2020. During the year under review, nine (9) new projects were initiated, some were completed while others were still on-going.

In this regards, the educational sector saw the initiation, execution and completion of the Construction of 1No. 6-Unit Classroom Block, Office, Store and Ancillary facilities at Aboabo No.4 Methodist Primary School, Construction of 1 No. 6-Unit Classroom Block with Office, Store, Staff Common Room, 1No. 6-Seater KVIP, 1No. 2-Unit Urinal for Islamic Primary School at Amasu, construction of 1No. 6-Unit Classroom Block, Office, Store and Staff Common room, 1No. 6-Seater KVIP, 1No. 2-Unit Urinal for M/A Primary School at Dabaabi, construction of 1No. 2-Unit Kindergarten Classroom Block, Drilling and Mechanization of 1No. Borehole and Extension of Electricity to Agyemang Badu II Basic School at Dormaa Ahenkro, construction of 1No. 2-Unit Kindergarten Classroom Block with Dinning hall, Resting room, Office, Store and 2-Seater KVIP toilet, construction of 1No. 6-Unit Classroom Block with Ancillary facilities for Kwameasua R/C Primary School and completion of administration Block for Dormaa Municipal Education Directorate all at the cost of GHC1,390,827.34 from various funding sources; DDF, DACF, IGF, and GoG. This massive investment in educational infrastructure was to address the inadequate classrooms in the Municipality and as well as improve management of education.

In terms of health infrastructure, the Assembly initiated and executed the following; construction of 1No. CHPS Compound at Atesikrom, construction of 1No. CHPS Compound at Manteware, construction of 1No. CHPS Compound at Mantewareso, construction 1No. CHPS Compound at Antwirifo, construction of 1No. CHPS Compound at Kofiasua. These facilities were funded from DACF and GoG.

The Water and Sanitation sector saw the Renovation and extension of Water to the Slaughter House at Dormaa Ahenkro Daily Market, construction of 1No. 8-Seater W/C toilet at the Tuesday Market, Drilling and mechanization of 1No. Boreholes and supply of 1No. Rambo 1000 at Tuesday Market, Drilling, Construction of pad and Installation of 1No. Boreholes fitted with

hand pumps at Agyemankrom and Drilling and Mechanization of 1No. Borehole at Anglican Cluster of Schools, Dormaa Ahenkro and all these facilities were funded from DPAT and IGF.

On road and transport sector, a total length of 350.3km feeder roads in the Municipality was graded and re-shaped during the year to facilitate easy access and movement in the Municipality. Also asphaltting of 35km of the road within Dormaa Ahenkro township was carried out within the year. The Municipal Assembly is constructing a modern transport terminal at Dormaa Ahenkro under the Ghana Secondary Cities Support Program. This is meant to decongest old transport station and facilitate easy movement of vehicles in the Dormaa Ahenkro township.

## **2.2 UPDATE ON FUNDING SOURCES**

During the year, the Municipal Assembly received funds from the following sources, namely; the DACF, DDF/DPAT and the Ghana Secondary Cities Support Program (GSCSP). These were aside the IGF. The Municipal Assembly, however, made disbursements from the same sources during the period under review.

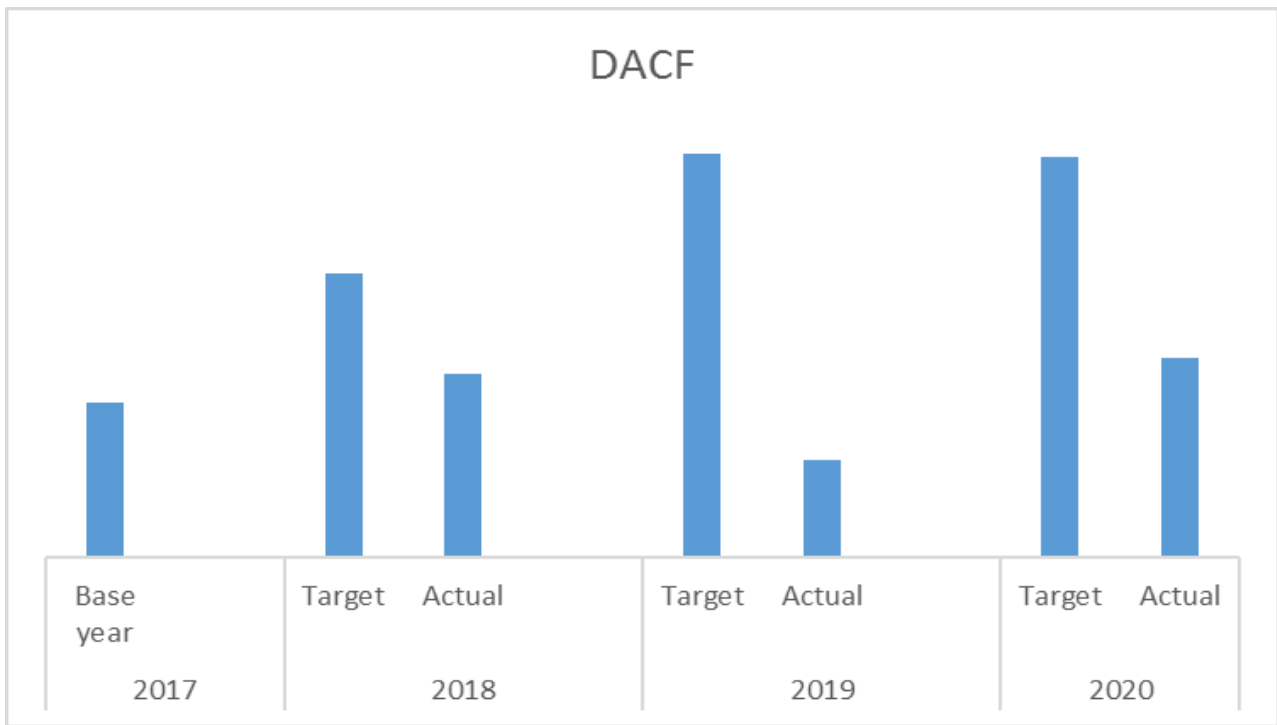
### **2.2.1 GSCSP.**

The Municipal Assembly is one of the beneficiaries of Ghana Secondary Cities Support Programme (GSCSP). The Assembly estimated an amount of GH¢6,936,783.22 to be received under this funding source in 2020. The Assembly, however received an amount of GH¢1,661,600.57 as an amount released.

### **2.2.2 DACF**

Estimated amount of Three million, Seven Hundred and Ninety-six Thousand, Eight Hundred and Seventy-nine Ghana Cedis, Twelve Pesewas (GHC 3,796,879.12) was expected from this source for the year 2020, however an amount of One million, Eight Hundred and Seventy-one Thousand, Four Hundred and Eighty-five Ghana Cedis, Ninety-three Pesewas (GHC 1,871,485.93) was realised. This figure shows a short fall of 50.70% of the estimated amount. However, this year's performance is a shortfall was far better than the 2019 shortfall of an amount of GHC 2,877,445.32 representing 75.78%. The high released for 2020 may be due to political year and the fight against the Coronavirus (Covid-19). The late release and mandatory deductions made from this source constrained the Assembly's capacity to complete payment for some of its development programmes for the year.

### **Fig: 2.1 Trend of DACF Performance from 2017-2020**

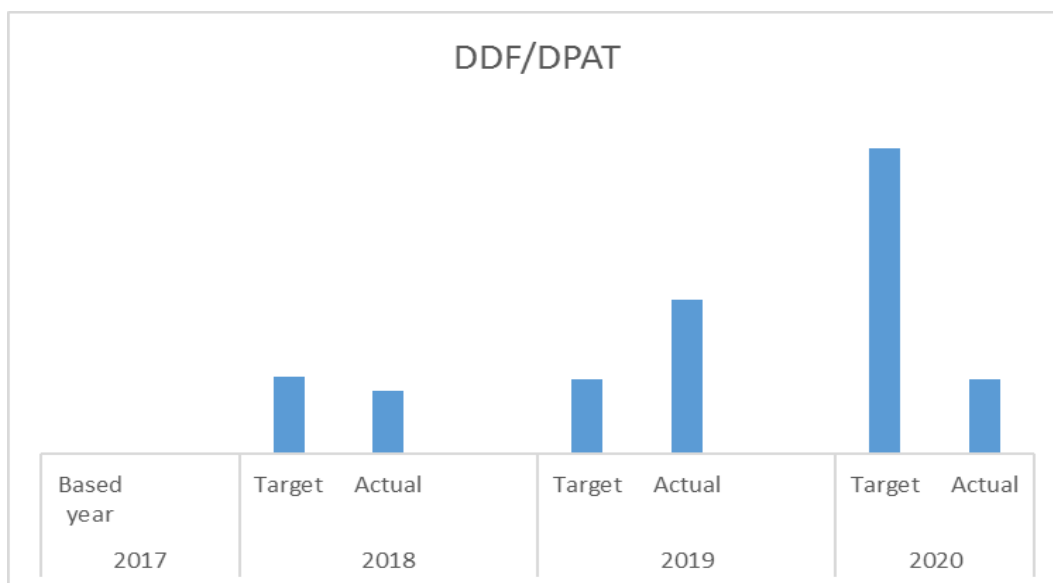


Source: MPCU, January, 2021

### 2.2.3 District Development Facility/District Performance Assessment Tool ( DDF/DPAT)

An estimated amount of Two million, two hundred and thirty-three thousand, eighty-four Ghana Cedis (GH2,233,084.00) was expected from this source of funding for the year. An amount of Five hundred and seventy thousand, nine hundred and forty Ghana Cedis, Ninety Pesewas (GH¢570,940.90) was received and disbursed as payments for works done. Part of this amount was incurred on physical projects during the year under review.

Fig. 2.2 Trend of DDF Performance from 2017-2020

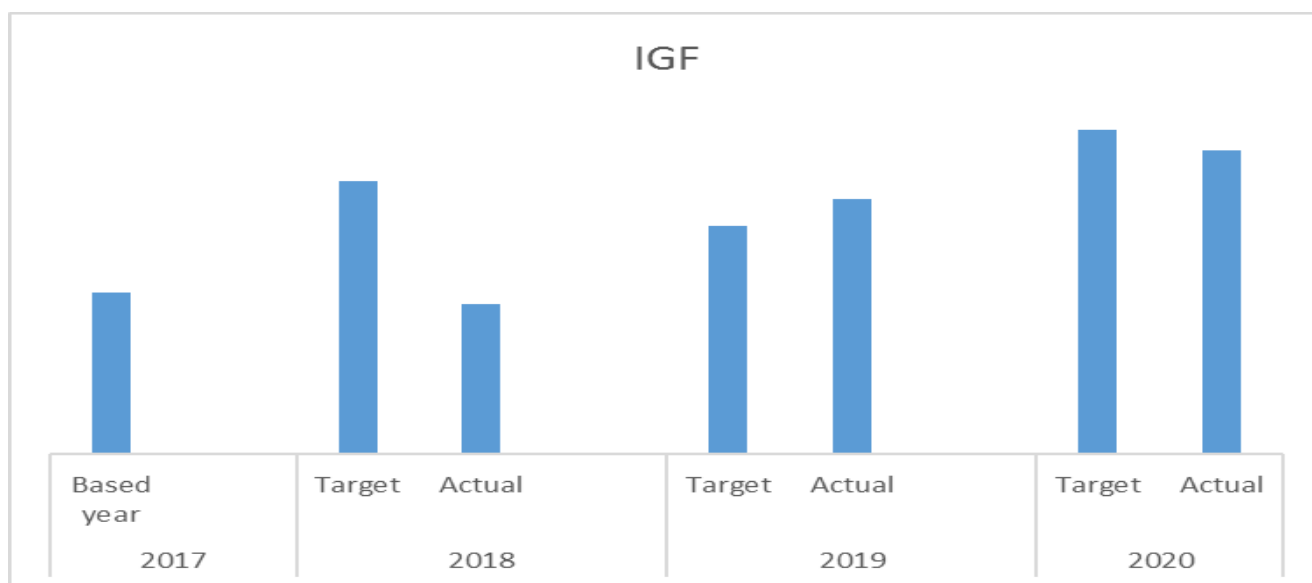


Source: MPCU, January, 2021

### 2.2.4 IGF

The IGF estimate for the year 2020 was GH¢ 1,138,313.00, while the actual amount realised was GH¢ 1,067,293.58 representing 93.76 percent with a short fall of GH¢71,019.42. Reasons for this improvement in performance is due to the operations of the revenue task force, Planning and Building Inspectorate Unit and renewal of the temporary structures certificates. Other reasons are the high yield in the Cashew production and high motivation for revenue collectors.

**Fig: 2.3Trend of IGF Performance from 2017 -2020**



**Source: MPCU, January, 2021**

Fig. 2.1, 2.2 and 2.3 above show the graphical representation of the sources of revenue to the Assembly and the amount from each source from 2017 to 2020.

From fig. 2.1 above, the highest DACF received from 2017 to 2020 was in 2020 which was GH¢1,871,485.93 and followed by the receipts in 2019 which was GH¢ 1,724,398.02. The highest receipt of DACF in 2020 may be attributed to 2020 being the political year and released to fight Coronavirus (Covid-19). The lowest amount was in 2019, GH¢ 919,433.80

Fig. 2.2 which shows graphical representation of DDF transfers from 2017 shows the highest received in 2019 which was GH¢ 1,129,268.15. In 2017 was the lowest release for DDF/DPAT.

Figure 2.3 shows the graphical representation of IGF from 2017 to 2020. The highest IGF mobilized from 2017 was in 2020 followed by 2019 with an amount of GH¢1,067,293.58 and GH¢895,297.00 respectively. The lowest IGF released was in 2018, with an amount GH¢ 526,583.16.

#### 2.2.4 Challenges confronting revenue mobilization include:

- Lack of adequate and reliable data for revenue mobilisation.
- Inadequate logistics like vehicle, motorbikes and incentives to revenue staff.
- Inadequate capacity in promoting public private partnership ventures.
- Inadequate accountability to the citizens
- Apathy in payment of taxes by citizens
- Political interference

### 2.3 UPDATE ON EXPENDITURE

Table 2: Update on Expenditure

<i>S/N</i>	<i>EXPENDITURE ITEM</i>	<i>AMOUNT (GH¢)</i>
1	Internally Generated Fund	1,052,604.33
2	DDF/DPAT	1,871,485.93
3	DACF	570,940.90
4	GSCSP	1,661,600.57
	<b>Total</b>	<b>5,156,631.73</b>

Table 2 above indicates the disbursement of funds from 1<sup>st</sup> January, 2020 to 31<sup>st</sup> December,2020. Total expenditures of the Assembly stood at GH¢ 5,156,631.73 in 2020. The highest expenditure was on GSCSP with an amount of GH¢1,661,600.57 followed by DPAT with an amount of GH¢1,871,485.93 and the least was on DACF with an amount of GH¢570,940.90. The late and the quantum of the release of funds from DACF affected completion period of project implementation.

### 2.4 UPDATE ON INDICATORS AND TARGETS

**Annex B** indicates progress made towards the achievement of the core indicators and targets under the DMTDP. The status of core policy measures and indicators covering key thematic areas have been summarised below.

### 2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

#### 2.6 POVERTY STATUS OF THE MUNICIPAL

The poverty status of the Municipal is based on differences in geographical location, nature and severity of poverty and other factors including gender and other socio-cultural factors. An analysis of the spatial dimension of poverty indicate that the nature and severity of poverty is higher in Amekyekrom, Yawkrom, Asuoakwa No.1, Duasidan, and Asansu No. 1



These areas are characterised by inaccessible feeder roads, overdependence on rain fed agriculture, infertile farmlands, and cultivation of mono-cropping, chieftaincy problems and lack extension services.

In the Dormaa Central Municipal, poor groups were identified as the vulnerable and excluded; children in difficult circumstances, adolescent girls (those from low income broken homes, single mothers as well as commercial sex workers, persons living with HIV/AIDS, the aged, persons with disability(PWD), women, unemployed youth and subsistent food/vegetable farmers.

As a major agricultural area that is also dependant on rainfall for production, the major shocks affecting food availability, incomes and wealth accumulation are those that relate mainly to crop production. The seasonality in agricultural production and the lack of non-farm income generating opportunities leave most farmers and labourers without works during the dry period of the year except smuggling of fuel and other items to nearby Cote D’Ivoire. Picking of Cashew is still the only major farming income activity during the dry season which gives much of the income to the people.

## 2.7 Malaria Control

**The main objectives of the malaria programme were:**

- To prevent and reduce malaria in Dormaa Central Assembly Municipal.
- To prevent and reduce malaria death
- Reduce the duration of malaria episodes

### Malaria activities Carried Out - 2020

- Health education at all levels on home based care
- Health talks were carried out in the Municipal at all activity sessions e.g. OPD, Antenatal and Postnatal clinics, FM stations, Community level IE&C, and one- on – one contact on the use of the ITNs for those who possess them, and other related topics.
- Distribution and sale of ITNs at health facilities
- Re-treatment of nets at sub-Municipal level.
- Administration of SP in all health facilities where Antenatal services were carried out.
- Municipal survey on the usage of ITNs in the Municipal.

**Table 2.5.6.1 Top Ten OPD Morbidity**

No	2019			2020		
	Diseases	No. Cases	%	Diseases	No. Cases	%
1	Uncomplicated Malaria	68934	27.2	Uncomplicated Malaria	69348	29.6

2	Upper Respiratory Tract Infections	35610	14.0	Upper Respiratory Tract Infections	33445	14.3
3	Rheumatism & Other Joint Pains	23145	9.1	Rheumatism & Other Joint Pains	18654	8.0
4	Diarrhoea Diseases	14525	5.7	Diarrhoea Diseases	10960	4.7
5	Intestinal Worms	12619	5.0	Intestinal Worms	9740	4.2
6	Anaemia	7310	2.9	Skin Diseases	5743	2.4
7	Skin Diseases	6739	2.7	Acute Urinary Tract Infection	5624	2.4
8	Acute Urinary Tract Infection	4523	1.8	Anaemia	3842	1.6
9	Hypertension	3508	1.4	Ulcer	2766	1.2
10	Acute Eye Infection	2715	1.1	Vaginal Discharge	2301	1.0
	<b>Total</b>	<b>179628</b>	<b>70.9</b>	<b>Total</b>	<b>162423</b>	<b>69.3</b>
	<b>All other Diseases</b>	<b>73834</b>	<b>29.1</b>	<b>All Other Diseases</b>	<b>72052</b>	<b>30.7</b>
	<b>Grand Total</b>	<b>253462</b>	<b>100.0</b>	<b>Grand Total</b>	<b>234475</b>	<b>100</b>

Source MHD, DCMA, 2020

Malaria continues to be the leading cause of morbidity in the Municipal. This is followed by Upper Respiratory Tract Infection, Rheumatism and ulcer the ninth cause of morbidity for the quarter. Vaginal discharge which was among the top 10 disease in the Municipal and became the tenth cause of infection.

## 2.8 HIV/AIDS and Maternal Mortality

Under the period under review, the incidence of HIV/AIDS stood at 326 cases while 289 cases for 2018. The Municipal Assembly is putting in measures in place in order to curb the situation. Maternal Mortality rate was nil. This could also be attributed to the several interventions put in place by stakeholders to ensure that women have safe delivery. However, the Doctor-Patient ratio as indicated above was still not good for effective health delivery. The Municipal therefore need more in order to help attend effectively to the health needs of the people.

## 2.9 Incentives for Business Development in the Municipal

The Municipal recognizing the importance of the private sector is vigorously promoting an enabling environment for its growth. It is therefore focusing the use of its resources for investments, supporting the function of the Municipal as a Cashew hub in the region.

The Assembly is collaborating with GIZ, to get an LRED process, implemented which is aimed at mobilising local stakeholders from public and private sectors as well as the civic society to work together. It is also to remove bureaucratic obstacles for local firms and strengthen the competitiveness of the local firms and create a unique advantage for the locality and firms. Some of the outcome of the process included;

- Institutionalisation of a public-private dialogue.

- Promotion of LRED as an economic development strategy.
- Implementation of the LED policy document

### **3.0 VULNERABILITY AND SOCIAL PROTECTION PROGRAMMES/ACTIVITIES**

#### **3.1 School Feeding Programme**

During the year under review a total number of Seven Thousand Six Hundred and Eleven (7,611) pupils comprises Three Thousand, Eight Hundred and Forty-nine (3,849) male and Three Thousand, Seven hundred and Sixty-two (3,762) female from Twenty-two (22) Schools were benefiting from the programme. The programme continues to record increasing enrolment. The Covid-19 distorted the school activities, teaching and learning in entire 2020.

#### **3.2 Capitation Grant**

A total amount of Ninety-Four Thousand, Six Hundred and Forty -Three Ghana Cedis (GHC 94,643.00) was received. An amount Six Thousand Two Hundred and Eighty-One Ghana Cedis was allocated to sport and culture. The introduction of the grant has improved GER continued to improve tremendously. Despite these improvements, low enrolments still persist in the rural areas.

Challenges faced by the programme include irregular release of payments, insufficient grant amount in schools with low enrolment and inadequate school infrastructure to retain the growing enrolment levels. Need for the provision of additional classrooms, teacher's accommodation (especially in the rural areas), adequate school furniture and recreational facilities and equipment.

#### **3.3 Livelihood Empowerment against Poverty (LEAP)**

During the year 2020 under review, six (6) payments were made to two hundred and Seventy (270) households. This total number included One Hundred and seventeen (117) males representing 43.3 percent (43.3%) and One hundred and fifty-three (153) females representing 56.7 percent (56.7%). Total amount involved is Nine Hundred and Sixty-Four thousand, seven hundred and Sixteen Ghana Cedis (GH¢964,716.00).

#### **3.4 Persons with Disability (PWD)**

The Department of Social Welfare received an amount of GH¢164,478.40 under the period reviewed and the Department total expenditure amounted to GH¢165,031.87 to empower the physically Challenge People in the Municipality. The Department in collaboration with the Municipal Assembly registered One Thousand (1000) persons with disabilities made in the form

of an album. This consist of Five hundred and Two (502) females and Four hundred and Ninety-eight (498) male. The table below shows the details.

**Table 12: Showing the type and number of PWDs registered**

S/N	Type of Disability	Male	Female	Total
1	Cripple (Physical Disability)	262	269	513
2	Blind	69	69	138
3	Deaf	50	56	106
4	Strange Behavior	34	23	57
5	Albino	2	13	15
6	Epilepsy	3	2	5
7	Leprosy	1	0	1
8	Dwarfism	3	0	3
9.	Intellectual Disability	74	70	144
	Total	498	502	1000

**Source: Department of Community Dev't and Social Welfare December 2020**

### 3.5 Youth Employment Agency

The Youth Employment Agency (YEA) was established under the Youth Employment Agency Act 2015(Act 887) to oversee the Development, Coordination, Supervision and Facilitation of employment for the youth and related matters in Ghana.

To ensure sustainability, the policy focus of YEA was changed in 2009 from the traditional modules which have paid roll implications to the self-employment model such as trade and vocation model through public private partnership so as to reduce the burden on payment of stipend pay for internship modules. Most of the modules have been reviewed to meet the current needs in the country. A total of sixty-eight (68) comprises thirty (30) females representing 44.1 percent (44.1%) and thirty-eight (38) males representing 55.9 percent (55.9%) are employed under the YEA in the Dormaa Central Municipality.

**Table 2.5.1 Sex disaggregated data on YEA beneficiaries, 2020**

	Module	SEX	NUMBER	TOTAL
1	CPA	Male	34	50
		Female	16	
6	CETA	Male	4	18
		Female	14	

**YEA, January, 2020**

The core functions of the YEA are; to facilitate the employment of the youth through collaborative efforts with public and private sectors of the economy; provide Training and Entrepreneurial skills development for the youth in Ghana; serve as One-Stop-Shop for the employment of the youth and entrepreneurial development of the youth taking into consideration Gender and Persons with Disability; conduct research and data analysis of youth unemployment, under employment and employment in Ghana and perform any other function that is necessary for the attainment of the object of the Agency.

### 3.6 Nation Builders’ Corps (NABCO)

As part of the Government of Ghana’s initiative to reduce graduate unemployment, the government introduced Nation Builders’ Corps (NABCO) where graduates who are unemployed are trained under the various models in the employment agency and received monthly stipends of GH¢700.00.

The table below shows the number of graduates who are being trained under the various models

No.	Model	Male	Female	Total
1.	Digitize Ghana	15	4	19
2.	Educate Ghana	85	60	145
3.	Civic Ghana	27	7	34
4.	Enterprise Ghana	4	2	6
5.	Feed Ghana	18	5	23
6.	Revenue Ghana	37	13	50
7.	Heal Ghana	6	11	17
<b>Total</b>		<b>192</b>	<b>102</b>	<b>294</b>

Source: NABCO, 2020

From the table above, it can be observed that there are Two Hundred and Ninety-four (294) NABCO trainees in the Municipality as compare to Two Hundred and Ninety-five (295) in 2019. One (1) trainees left the program during the year under review.

#### ✓ Challenges

The following are some the challenges facing the department;

- i. Monitoring tools: The department lacks tools such as vehicles and motor bikes for monitoring.
- ii. Distance travel: trainees posted far from their home places
- iii. Delays in stipends for trainees.

### 3.7 National Health Insurance Scheme

The Dormaa Central Health Insurance Scheme continues to record increasing numbers for many years now. In view of the high turnout for registration and renewals, the Municipal NHIS opened satellite offices at various areas in the Municipal to ease congestion at the main office at Dormaa.

This was expected to reduce the much pressure on members and speed up the processes of registration and renewal.

It is therefore clear from the table below that, the total membership increased to 83,672 as at the end of December 2020 representing about 87%. It is important to state that 6,529 were new registrants while 77,143 were people who renewed their cards indicating high confidence in the scheme. Moreover, more women renew their cards than men. For instance, as at the end of December, 2019 54,994 females renewed their cards as against 28,678 males. This implies that women are more health conscious than men.

**Table 3.7. Scheme Summarized New Registration and Renewals (Jan– December 2020)**

Details of the JNHIS membership as at December 2020

Indicator(Categorized by Development Dimension of Agenda		Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Proportion of Population with Valid NHIS Cards	Total (Sex)	M=29,693 F= 44,537	M=31,178 F= 46,766	M=30,511 F=45,308	M=32,342 F=48,026	M=32,342 F=48,026	M=32,342 F=48,026	M=32,868 F=48,916
	Indigents	M= 976 F=1,034	1,086 M F=	5,924 M = 2832 F = 3092	6,279 M = 3001 F = 3278	6,279 M = 3001 F = 3278	6,279 M = 3001 F = 3278	6,279 M = 3001 F = 3278
.	Informal	24,011 M = 11,477 F = 12534	25,212 M= 12051 F= 13161	<b>23,088</b> M = 11036 F = 12052	24,473 M = 11698 F = 12775	24,473 M = 11698 F = 12775	24,473 M = 11698 F = 12775	24,473 M= 11698 F = 12775
	Aged	4,633 M = 2215 F = 2418	4,865 M = 2,325 F = 2,540	<b>4,271</b> M = 2042 F = 2229	<b>4,527</b> M = 2164 F = 2363	<b>4,421</b> <b>M = 2113</b> <b>F = 2308</b>	<b>4,421</b> <b>M = 2113</b> <b>F = 2308</b>	<b>4,421</b> <b>M = 2113</b> <b>F = 2308</b>
	Under 18yrs	37,804 M = 18070 F = 19734	39,694 M = 18974 F = 20720	<b>36,501</b> M = 17447 F = 19054	38,691 M = 18494 F = 20197	37,197 M = 17780 F = 19417	37,197 M = 17780 F = 19417	37,315 M= 18780 F= 19454
	Pregnant woman	F = 3,957	F = 4,155	F = 3,161	F = 3,351	F = 2,027	F = 2,027	F = 1,927
	SSINT Contributors	2,744 M = 1432 F = 1312	2,881 M = 1377 F = 1504	<b>2,846</b> M = 1360 F = 1486	3,017 M = 1442 F = 1575	2,401 M= 1148 F = 1253	2,401 M= 1148 F = 1253	2,401 M= 1148 F = 1253
	SINNT Pensioners	49 M= 26 F = 23	51 M = 27 F = 24	<b>28</b> M = 16 F = 12	30 M = 17 F = 13	315 M = 151 F = 164	315 M = 151 F = 164	315 M = 151 F = 164
	<b>Total</b>	<b>74,232</b>	<b>77,944</b>	<b>75,815</b>	<b>80,368</b>	<b>83,672</b>	<b>80,368</b>	<b>81,784</b>

Source: NHIS, January, 2021

## Challenges

The Scheme is challenged by the following;

1. Network connectivity problem

2. Inadequate consumables
3. Inadequate staff
4. Inadequate Printers

### 3.8 IMPLEMENTATION OF HIV/AIDS ACTIVITIES

Under the period reviewed, the number people tested positive for HIV/AIDS stood at 281 while 326 people tested positive in 2019. The Municipal Assembly is putting in measures in place in order to curb the situation. A number of HIV sensitization programmes and screening were conducted. Three thousand, five hundred and seventy-six (3,576) persons were screened for HIV. Nine (9) persons comprise six (6) female and three (3) tested positive. Twenty-three (23) PHIV comprises fifteen (15) females representing sixty-five percent (65%) and eight (8) males representing thirty-five (35%) were supported.

### 3.9 Adolescent Reproductive Health Programme

For the year under review, the Assembly supported the implementation of the programme so as to reduce the incidence of teenage pregnancies, HIV/AIDS and sexually transmitted diseases. Sensitization programmes were held in five communities namely; Amasu, Aboabo No.2, Koraso, Asunsu No1 and Asikasu No.1. A total of Two thousand, nine hundred and eighty (2,980) adolescents comprise one thousand, seven hundred and fifty (1,750) girls and one thousand, two hundred and thirty (1,230) boys were reached with various family planning products and services.

The Assembly will continue to support adolescents' activities in order to reduce teenage pregnancies and sexually transmitted diseases. The table below provides the sex disaggregate information.

Table : Sex disaggregated data on adolescent services provided

S/N	Name of Community	Gender (Sex)	Number	Age category				Total
				15-20	21-25	26-30	31-35	
1.	Amasu	Boys	297	83	113	81	20	612
		Girls	315	137	97	68	13	
2	Koraso			15-20	21-25	26-30	31-35	
		Boys	139	42	63	27	7	324
		Girls	185	79	68	29	9	
3	Aboabo No.2	Boys	425	257	143	20	5	962
		Girls	537	265	147	115	10	
4	Asikasu No.1	Boys	312	97	175	30	10	635
		Girls	323	198	101	15	9	

S/N	Name of	Gender (Sex)	Number	Age category				Total
5.	Asunsu No.1	Boys	257	93	115	34	15	447
		Girls	190	104	59	19	8	

DCMA/GHS, 2020

### 3.10 Distribution of Free School Uniform

As part of Government's effort to make education accessible, the free school uniform distribution was embarked upon. During the year 1,000 new school uniforms for Junior High School (JHS) were received and distributed to pupils at the JHS level to enable them attend school.

The uniforms were distributed to 460 male pupils and 369 female pupils across schools in the Municipality.

### 3.11 Distribution of Mosquitoes Nets

The Ghana Health Service in collaboration with Ghana Education Service distributed treated mosquitoes nets to pupils in the basic school. A total 5,550 treated nets were distributed to five thousand, five hundred and fifty (5,550) pupils comprise two thousand, nine hundred and forty (2940) female representing fifty-three percent (53%) and two thousand, six hundred and ten (2610) males representing forty-seven percent (47%) in primary two (P-2) to primary six (P-6) in the Municipality. The aim is to prevent malaria especially among the pupils.

### 3.12 FREE SENIOR HIGH SCHOOL POLICY

The government in its quest in providing free senior high school education to every student in the senior high school introduced the free senior high school policy in 2017/2018 academic year. In the Dormaa Municipality, four thousand, three hundred and ninety-six students (4,396) comprise two thousand, nine hundred and twenty-seven (2,927) males and One thousand, four hundred and sixty-nine (1,469) females from Dormaa Senior High School and Salvation Senior High School benefited from the policy in the 2018/2019 academic year. Policy has influenced enrolment in both schools.

**Table : Sex disaggregated data on school enrolment**

S/N	School	Gender	Number	Total Number
1	Dormaa Senior High School	Male	2,298	3,338
		Female	1,040	
2	Salvation Army SHS	Male	629	1,058
		Female	429	
	Total			<b>4,396</b>

GES, 2020



### 3.13 Distribution of Teachers' Note Books/Teaching Materials

During the year, the GES received and distributed the following logistics to facilitate teaching and learning in the Municipality

- Teacher's note books – 1,319 copies
- Registers – 739 copies
- Chalk – 15660 boxes

All these efforts were geared towards resourcing and equipping the teachers to deliver.

### 3.14 Challenges

There following challenges affected the department (Education) in executing its mandate to the fullest;

- Lack of furniture and good classrooms in most of the schools in the Municipality.
- Poor office accommodation.
- Bad state of the office vehicle.

## 4.0 CHILD PROTECTION ACTIVITIES

### 4.1 Sensitization on Child labour and Child Rights

In order to deepen the understanding of child rights, child protection policies and as well as minimize child abuse in the Municipality, sensitization programmes were held in four (4) communities to educate the people about child right. These communities included Dormaa Ahenkro town, Aboabo No.2, Asikasu and Danyame. In all the communities, the Chiefs, Queen mothers, teachers and parents were all involved. In each of the community, the Social Welfare Officer took members through the child protection policies and parents responsibility toward their children.

### 4.2 Child Rights and Protection

Work with Families aims at fostering peaceful co-existence, harmony and re-union into the families. The Department of Social Welfare and Community Development used various interventions to help resolve cases on Maintenance, Custody, Paternity, and General Welfare that came before the Department during the year. A total of fifty-two (52) cases were recoded involving twenty-seven (27) males and twenty-five (25) females. All the cases recorded were resolved and the detail are indicated in the table below.

The table below shows the breakdown:

Child Protection Activity	Number of Cases	Sex of Child involved	REMAINING
---------------------------	-----------------	-----------------------	-----------

		<b>Male</b>	<b>Female</b>	
Maintenance	13	8	5	resolved
Custody	5	5	1	resolved
Child Welfare	25	11	14	Resolved
Paternity	8	3	5	Resolved
<b>Total</b>	<b>52</b>	<b>27</b>	<b>25</b>	

### **4.3 Organize Inspection of Day Care Centres**

As part of child protection activities, the Municipal Social Welfare Officer conducted twelve (12) visits to the child ward at Dormaa Presbyterian Hospital to assess how the children were handled and treated at the hospital. The Social Welfare Officer also inspected the twenty-three (23) day care centres in the Municipality. It also provided the opportunity to the Social Welfare Officer to offer psycho social support to the children and their parents.

### **4.4 Handling of Defilement Cases and Children in need of Care and Protection**

During the year two (2) defilement cases were reported. The Department of Social Welfare in collaboration with the police were able to handled the issues and also provided child care to the victims.

### **5.0 Implementation of the Municipal M&E Plan**

Activities undertaken under the M& E include;

- One stakeholder dissemination workshop held to discuss 2020 Annual Progress Report.
- Four quarterly monitoring visits held in 2020, followed by review meetings with stakeholders to discuss issues emanating from the monitoring visits.
- Submission of Annual reports to MPCU by all MDA's/ NGO's and other key stakeholders.
- Draft report prepared by MPCU in January, 2020.
- Annual review workshop held in January, 2020 to validate APR 2020.

### **6.0 Social Accountability-Town Hall Meeting**

In order to deepen transparency and accountability to the people, the Assembly organized a Town Hall Meeting at Assembly Hall to highlight on the governments flagship activities, projects and programmes implemented in the 2020 and as well as present the 2021 Composite Annual

Action and Budget for 2021 fiscal year. About 180 people attended including Chiefs, Market Women Youth Associations, Assembly Members, Security Personnel Heads of Departments Pastors, Imams, Representatives of Political Parties just to mention but a few. The Hon. Municipal Chief Executive highlighted a number of projects and programmes covering Agric, Governance, Electricity, Water, Security, Health, Education, Roads among others that have been implemented since he assumed office. Questions were asked by participants and the various Heads of Departments provided the needed answers accordingly.

## **7.0 Participatory M&E.**

### **7.1 Social Accountability Survey**

Refresher training held for key Area Council staff on social accountability using the Citizens Report Card (CRC) and Community Score Card (CSC) concepts. The surveys were conducted at Dormaa and Amasu. The CRC and CSC process were used as instruments to exact social and public accountability and responsiveness from service providers. Linking service providers to the community, empowered citizens to provide immediate feedback. The Municipal is on both the phase one and Phase two of the Ghana's Strengthening Social Accountability Mechanism (GSAM) project to ensure sufficient information flow to Citizens about the services provided. Under the GSAM project, a stakeholder forum on Social Accountability on educational and health services was held as an interface meeting between services providers and service users. A total of 87 participants attended comprising 63 males and 24 females.

### **8.0 Local Business Climate Survey**

The Assembly in collaboration with the Business Resource Centre (BRC) conducted survey October, 2020 to evaluate various factors that determined the business and investment climate in the Municipal. The results revealed cautious optimism as well as readiness of entrepreneurs to invest and to create employment especially in the Cashew and cocoa sub-sector of the Agriculture sector. The profile of the Municipal as having a stronger base for services and processing as well as a trading hub for agro-based products such as Cocoa and cashew was emerging. Findings revealed the following key constraints;

- High cost and irregular supply of utilities and poor infrastructure.
- Fluctuating inputs and market prices
- Fragmented and weak institutional landscape for the support of businesses.
- Weak organization of the private sector
- Financial system insufficiently adapted to requirements of the private sector
- Low level Public Private Dialogue (PPD)

- High rent and social issues and
- High robbery cases
- High cost of transport

## **9.0 Street Naming and Property Addressing**

Involves naming streets (all accesses) and numbering the properties along them as a basic requirement of the System. The system facilitates the mobilization of local revenue and management of the urban settings and services. It can be used to compile business and property registers which is vital to the operations of agencies. It makes it easy for people to find their way around the urban environment and assists in easily locating facilities in the urban area. The delivery of health, fire and security services especially in emergency situations becomes easier too. The system also assists provide targeted services to clients as well as track their locations for relevant follow-ups on transactions.

The Department was able to undertake the following under the Street Naming and Property Addressing: Acquisition of orthophotos, digitized 12,092 parcels, digitized 1816 street lines i.e. existing and proposed, meetings with stakeholders, public education through meetings and radio discussions, Collection of street names from traditional rulers, assigned 1816 names to streets, preparation of the Address Map, valuation of 6003 properties, erection of 21 signage's with street names, zoned the Dormaa Ahenkro into 9 zones and stencilling of about 7000 properties.

## **10.0 Environmental Impact Assessment (EIA) Study:**

In collaboration with the Regional EPA office, an EIA was carried out in 2020 on the reshaping of some selected feeder roads in the Municipality and the rehabilitation of old transport terminal in Dormaa Ahenkro town to ensure that the projects were environmentally friendly, compatible and sustainable.

## **11.0 Gender Mainstreaming**

### **Introduction**

Gender mainstreaming in our development planning has been the central point for the Ministry of Local Government and Rural Development. Over the years the Metropolitan, Municipal and District Assembly have been required to mainstream Gender and its related activities in their development plans and implement them accordingly.

It is in line with this that the Dormaa Municipal Assembly continued to mainstream Gender Programmes and its related activities in the Municipal Medium-Term Development Plan (MMTDP) and implement them annually. In 2020 a number of gender programs were outline in the agender annual action plan and included both in composite annual action plan and budget for implementation. Within the year, a number of training programmes were organized for Women empowerment in the municipality. These programs include the following: -

### **11.1 Organization of Capacity Building program to empower women on the need to participate in decision making.**

The Municipal Assembly organize a one-day capacity building programme for some selected women in the municipality. The women included the queen mothers, the assembly women, and leaders of market women association, women fellowships from Catholic Church, Methodists, Presby and Assemblies of God Church. The women were taking through the local government system with emphasis on the workings or functions of the Assembly and election at local system.

Table 1.1 shows the details of the participants.

**Table1.11 Sex details of participants**

S/N.	Age Group	No. of Participants	Sex	
			Male	Female
1.	15-20	-	-	-
2.	21-30	15	-	15
3.	31-40	49	2	47
4.	41-50	17	3	14
5.	51-60	2	-	2
	<b>Total</b>	<b>83</b>	<b>5</b>	<b>78</b>

**Source: MPCU, DCMA, 2020**

### **11.2 Organization of Capacity Building Training Programme on Financial Management and Record Keeping.**

The Municipal Assembly through the Gender Desk Officer in collaboration with the Business Advisory Centre (BAC) conducted financial management and record keeping training for the Market women and other women entrepreneurs in the municipality. The participants comprise 15 women farmers, 10 Dress makers, 10 Hair dressers, 2 Assemblywomen and 8 Queen-mothers and 20 store owners as well 13 food venders.

The key topics discussed included

- a. Understanding the concept of financial management and practice
- b. Basic financial issues in our day to day life

- c. How to save and saving practices
- d. Understanding recording as engineer in the business development
- e. How to record expenses and revenue
- f. Balancing how business books.

The key message that was delivered by the participant was that the training was necessary, and timely and had enlighten them to certain things that they never knew before. The detail of the participants are showed below.

**Table 1.2 Age distribution of Women trained**

S/N.	Age Group	No. of Participants	Sex	
			Male	Female
1.	15-20	6	-	6
2.	21-30	25	4	21
3.	31-40	37	8	29
4.	41-50	8	-	8
5.	51-60	2	-	2
	<b>Total</b>	<b>78</b>	<b>12</b>	<b>66</b>

**Source: MPCU, DCMA, 2020**

### 11.3 ORGANIZATION OF ENTREPRENEURIAL SKILLS AND BUSINESS DEVELOPMENT TRAINING TO WOMEN

Again, another training Programme was organized within the year for Women Farmers, Market women and hair dressers agro processors, oil palm extractors and grasscutters rearers in the Municipality at Dormaa Ahenkro. In all, 129 Women from difference communities participated in the training. The women were taking through basic business development strategies and how to start a small business.

**Table1.3 Details of Participants**

S/N.	Age Group	No. of Participants	Sex	
			Male	Female
1.	15-20	-	-	-
2.	21-30	18	-	18
3.	31-40	57	-	57
4.	41-50	34	-	34
5.	51-60	-	-	-
	<b>Total</b>	<b>109</b>	<b>-</b>	<b>109</b>

**Source: MPCU, DCMA, 2020**

### 11.4 Capacity Building Program for Women in Agriculture.

The Municipal agric Department in collaboration with Business Advisory Centre organized a capacity building training program for women who are in to agric and agro-processing sector in the Municipality. The intention was to encourage women to get involve the agric and its value

chain processes. In all, fifty-seven from various women farming and agro processing groups participated.

**Age distribution of Women trained**

S/N.	Age Group	No. of Participants	Sex	
			Male	Female
1.	15-20	-	-	-
2.	21-30	13	-	13
3.	31-40	29	-	29
4.	41-50	12	-	12
5.	51-60	3	-	3
	<b>Total</b>	<b>57</b>	<b>-</b>	<b>57</b>

**Source: MPCU, DCMA, 2020**

**11.5 Sensitization of the Teenage girls and boys on the effects of Premarital sex and substance Abuse.**

The Municipal Gender Desk Officer in collaboration with the NYA and GHS sensitized one thousand, nine hundred and seventy-five (1,975) teenagers comprise nine hundred and ninety-five (995) girls representing fifty percent (50%) and nine hundred and eighty boys (980) representing fifty percent (50%). The aim was to reduce the increasing number of teenage pregnancy cases and substance abuse in the Municipality.

## **CHAPTER THREE**

### **3.0 THE WAY FORWARD**

#### **3.1 Key issues addressed and those yet to be addressed**

Key issues addressed include;

- Public display of weekly revenue returns and increased percentage of IGF used for development projects.
- Strengthened expenditure tracking and reporting to ensure compliance to budgetary allocations and targets.
- The Finance and Administration sub-committee charged with the responsibility of revenue Supervision.

The following issues are yet to be addressed;

- Establishment of Municipal Database System.
- Provision of vehicles for Revenue Mobilization, Environmental Sanitation and the MPCU.
- Completion of Administration Block for Municipal Education Service.

#### **3.2 Recommendations**

A number of important issues, which need to be addressed in the near future, include the following;

- Early release of DACF, DDF and other funds to the Municipal.
- Harmonisation of M&E reporting formats and calendar for all MDA's/ Development Partners, NGO's and setting up of M&E units/focal persons in all MDA's for effective capacity building to ensure efficient tracking and reporting on progress of indicators.
- Establishment of a data base system with possible support from MLGRDE and GTZ.
- Establish complaints Committees at each electoral area to handle complaints on the NHIS at the community levels.
- Effective monitoring of implementation of workplace HIV/AIDS policy by MDA's.
- Effective collaboration between the Assembly and the GES, GHS and Agric departments on government interventions that are not directly controlled by the Assembly for adequate reporting



- Strengthening of substructures through capacity building and ceding of a specified percentage of IGF and DACF to fund Area Council approved plans.

**ANNEX: 1 PROPORTION OF THE DISTRICT MEDIUM TERM DEVELOPMENT  
PLAN (DMTDP) IMPLEMENTED**

<b>Indicators</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
1. Proportion of the annual action plans implemented by the end of the year	80%	100%	92.3%	100%	97.8%	100%	76%	100%	
a. Percentage completed	61%	90%	61.36%	95%	79%	95%	67%	100%	
b. Percentage of on-going interventions	27.27%	10%	34.09%	5%		5%	9%	5%	
c. Percentage of interventions abandoned	3.6%	0	0	0	0	0	0	0	
d. Percentage of interventions yet to start	92%	0	7.27%	0	2.2%	0	4%	0	
2. Proportion of the overall medium-term development plan implemented	21.91%		20.31%	49.40%	51%	73.4%	79.8%	100%	

S/No.	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1.	Social Development	23	19	27	24	23	20	20	
2.	Economics Development	9	9	11	9	15	12	10	
3.	Environment, Infrastructure and Human Settlement.	16	16	15	14	17	11	16	
4.	Governance, Corruption and Public Accountability	7	7	16	16	16	13	10	
<b>Total</b>		<b>55</b>	<b>51</b>	<b>69</b>	<b>63</b>	<b>71</b>	<b>56</b>	<b>56</b>	

**ANNEX 3 : PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL**

No.	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	<b>Economic development</b>									
	Maize	24,051.40	24,135.00	20,273.40	22,162.0	29,775.2	47,554.72	42,472.80	48,112.0	
	Rice	675.40	793.80	697.00	877.0	1,148	2,375	2,090	1,600.0	
	Cassava	87,614.87	96,688.32	97,123.20	99,369.0	97,123.2	99,500.0	20,250	100,233.0	
	Yam	6,642.00	4,692.00	4,540.00	5,591.0	4,692	6,091.0	24,918.28	7,215.0	
	Cocoyam	7,528.20	9,875.15	4,692.00	6,110.1	9,875.15	6,210.1	31,982	6,971.0	
	Plantain	6,049.00	6,540.00	6,875.15	7,550.0	6,573	70,876.08	60,062.5	8,150.0	
	Tomato	416.00	492.00	542.00	600.0	2,542	715.0	1,750	860.0	
	Pepper	299.04	315	233.84	450.0	-	630.0	579	720.0	
	Cabbage	599.13	600	754.00	800.0	-	977.0	1,732	900.0	
	Carrot	-	-	478.40	500.0	-	605.0	432	740.0	
	Sheep	2,770	3,205		3,565		4,099	6,926	4,713	
	Goat	7,550	8,682		10,511		12,087	14,371	13,900	
	Pig	2,500	3,750		4,200		4,830	3,424	5,554	
	Poultry	24,051.40	24,135.00	20,273.40	22,162.0	29,775.2	4,749,500	4,962,720	26,112.0	
2.	Percentage of arable land under cultivation	52%		57%		61%	<b>65%</b>	<b>68%</b>		
3.	<b>NUMBER OF NEW INDUSTRIES ESTABLISHED</b>									
	i. Agriculture	57	167	198	215	56	218	65	380	
	ii. Industry	26	50	10	30	1	2000	17	230	
	iii. Service	16	25	24	30	6	40	34	45	
4.	<b>Number of new jobs created</b>									
	i. Agriculture	<b>101</b>	<b>160</b>	<b>122</b>	<b>150</b>	<b>354</b>	<b>1,524</b>	<b>565</b>		
	ii. Industry	<b>11</b>	<b>11</b>		<b>150</b>	<b>340</b>	<b>250</b>	<b>67</b>	<b>280</b>	
	iii. Service	<b>21</b>	<b>30</b>	<b>25</b>	<b>30</b>		<b>50</b>	<b>102</b>	<b>75</b>	
	<b>SOCIAL DEVELOPMENT</b>									
5.	<b>Net enrolment ratio</b>	158.1%	159.3%	154.3%	162.0%	152.9%	165.6%	155.4%	170.0%	
	i. Kindergarten									
	ii. Primary	158.8%	160.0%	156.3%	160.0%	158%	163.2%	158%	166.4%	
	iii. Junior High School	80.4%	85.9%	82.7%	86.7%	90.4%	90.0%	91%	94.1%	

6.	<b>Gender Parity Index</b>									
	i. Kindergarten	1.04	1.0	1.08	1.0	1.0	1.0	1	1.0	
	ii. Primary	1.09	1.0	1.08	1.0	1.0	1.0	1	1.0	
	iii. Junior High School	1.07	1.0	1.04	1.0	1.0	1.0	1	1.0	
	iv. Senior High School	0.87	1.0	0.95	1.0	0.97	1.0	0.87	1.0	
7.	<b>Completion rate</b>									
	Kindergarten	187.9%	192.6%	173.8%	175.4%	174%	178.8%	174.6%	180.6%	
	Primary	175.0%	180.0%	168.7%	170.8%	170%	173.5%	171%	175.2%	
	Junior High School	135.0%	150.3%	142.3%	145.7%	143%	148.9%	143%	150.4%	
	Senior High School	96.6%	100.0%	113.2%	115.4%	118%	118.7%	118%	120.4%	
8.	<b>NUMBER OF OPERATIONAL HEALTH FACILITIES</b>									
	i. CHP Compound	6	12	6	9	8	9	12	10	
	ii. Clinic	4	9	4	9	3	10	3	12	
	iii. Health Centre	5	6	5	6	6	9	6	9	
	iv. Hospital	1	1	1	1	1	2	1	2	
9.	<b>PROPORTION OF POPULATION WITH VALID NHIS CARD</b>									
	i. Total (by sex)	66.2%	69.5%	69.8%	80%	79.1%	100%	80%	100%	
	ii. Indigents	59%	64.2%	66%	74%	75%	90%	80%	93%	
	iii. Informal	7.2%	5.2%	3.8%	6%	4.1%	10%	4.1%	7%	
	iv. Aged	4.1%	4.3%	3.8%	4.0%	3.9%	4.2%	4%	4.6%	
	v. Under 18years	33.7%	35.4%	32.6%	34.5%	33.2%	35.2%	33.2%	40%	

	vi. Pregnant women	3.5%	3.7%	2.8%	3.0%	2.7%	2.9%	3%	5%	
	vii. SSINT Contributors	2.5%	2.6%	2.5%	2.7%	2.1%	2.3%	2.5%	10%	
	viii. SSINT Pensioners	0.04%	0.05%	0.03%	0.03%	0.3%	0.3%	0.3%	2%	
	<b>TOTALS</b>									
10.	<b>NUMBER OF BIRTHS AND DEATHS REGISTERED</b>									
	Birth (sex) :	<b>3,277</b>		<b>3,324</b>	3,827	3,324		3,724		
	Male	1,755		1,923	1,755	1567		1798		
	Female	1,569		1,662	1,569	1762		1926		
	Death (Sex)	<b>119</b>		<b>92</b>	-	<b>84</b>		<b>103</b>		
	Male	71		59	-	27		56		
	Female	48		33	-	34		47		
	<b>Age Group: 0 - 14years</b>	9		-	-	3		5		
	15 – 34years	18		9	-	13		22		
	35 – 45years	27		20	-	23		23		
	46 – 64years	30		25		16		31		
	65+	35		38		29		45		
11.	<b>PERCENT OF POPULATION WITH SUSTAINABLE ACCESS TO SAFE DRINKING WATER SOURCES</b>									
	i. District	80%	95%	90%	95%	95%	100%	95%	100%	

	ii. Urban	89%	100	90%	100%	93%	100%	95%	100%	
	iii. Rural	68%	80%	78%	90%	87%	100%	89%	100%	
12.	<b>PROPORTION OF POPULATION WITH ACCESS TO IMPROVED SANITATION SERVICES</b>									
	iv. District	85%	90%	86.6%	95%	90%	98%	92%	98%	
	v. Urban	90%	95%	92%	95%	93%	98%	93%	100%	
	vi. Rural	70%	80%	70%	85%	74%	85%	80%	90%	
13	Maternal mortality ratio (Institutional)	143.4	0	104.1	0	12	0	2	0	
	<b>Malaria case fatality (Institutional)</b>	M=0 F=0	M=0 F=0	M=0 F=0	M=0 F=0	0	M=0 F=0	M=0 F=0	M=0 F=0	
	i. Sex Age group	<5YRS=0 >5YRS=0	<5YRS=0 >5YRS=0	<5YRS=0 >5YRS=0	<5YRS=0 >5YRS=0	0	<5YRS=0 >5YRS=0	<5YRS=0 >5YRS=0	<5YRS=0 >5YRS=0	
15	<b>Number of recorded cases of child trafficking and abuse</b>									
	Child trafficking (sex)	-	2	-	3	4	2	3	0	
	Child abuse (sex)	F=2 M=0	F=1 M=1	F=1 M=	F=3 M=2	F- 2 M-2	F= 1 M=1	F- 1 M-2	F=0 M=0	
16.	<b>PERCENTAGE OF ROAD NETWORK IN GOOD CONDITION</b>									
	Total	55%	50%	50%	60%	50%	80%	90%		
	Urban	60%	50%	45%	45%	45%	60%	80%		
	Feeder	40%	30%	20%	20%	20%	40%	40%		
17.	<b>PERCENTAGE OF COMMUNITIES COVERED BY ELECTRICITY</b>									
	District	85%	90%	86.6%	95%	87%	98%	88%	98%	
	Urban	90%	95%	92%	95%	98%	98%	98%	100%	
	Rural	70%	80%	70%	85%	83%	85%	87%	90%	
18.	<b>Reported cases of crime</b>									
	i. Men	27	30	37	40	57	60	48		
	ii. Women	12	25	15	25	11	25	17		

	iii. Children	18	25	13	25	13	25	19		
<b>19.</b>	<b>Percentage of annual action plan implemented</b>	80%	100%	92.3%	100%	93.7%	100%	78%	100%	
<b>20.</b>	<b>NUMBER OF COMMUNITIES AFFECTED BY DISASTER</b>									
	i. Bushfire /Domestic fire	8	5	3	3	6	3	8	2	
	ii. Floods /Rainstorm	3	2	1	1	1	1	3	1	



**ON-GOING PROJECTS AS AT 31<sup>ST</sup> DECEMBER, 2020**

NO.	PROJECT TITLE	LOCATION	CONTRACTOR/ SUPPLIERS	DATE AWARDED	EXPECTED COMPLETION DATE	FUNDING SOURCE	CONTRACT SUM (GH¢)	PAYMENT (GH¢)	% OF WORK DONE	REMARKS
Sector: Education										
1.	Completion of Administration Block for Dormaa Municipal Education Directorate	Dormaa Ahenkro	Osekak Company Ltd	30/08/11	30/08/12	DACF/MoE	263,360.58	242,174.13	70%	On-going
2.	Construction of 1No. 6-Unit Classroom Block with Ancillary facilities for Kwameasua R/C Primary School	Kwameasua	Flodick Enterprise	13/06/16	13/02/2017	GET Fund	347,466.21	-	-	On-going
3.	Construction of 1No. 6-Unit Classroom Block, Office, Store and Staff Common room, 1No. 6-Seater KVIP, 1No. 2-Unit Urinal for M/A Primary School.	Dabaabi	Ahofadie Enterprise	2/07/2020	2/02/2020	DPAT-2	448,131.81	175,922.60	30%	On-going
4	Construction of 1No. 6-Unit Classroom Block, Office, Store and Staff Common room, 1No. 6-Seater KVIP, 1No. 2-Unit Urinal for Islamic Primary School.	Amasu	AK Tizoo	2/07/2020	2/06/2020	DACF	417,633.30	-	31%	On-going
5	Construction of 1No. 2-Unit Kindergarten Classroom Block, Drilling and Mechanization of 1No. Borehole and Extension of Electricity for Agyemang Badu Basic School	Dormaa Ahenkro	Petmat Construction Works Ltd	13/06/16	13/12/16	DACF	417,007.50	297,159.37	25%	On-going
6	Construction of 1No. 2-Unit Kindergarten (KG) Classroom Block with Dinning hall, Resting room, Office, Store and 2-Seater KVIP toilet	Amakyekrom	Destex Enterprise	26/09/18	24/10/18	DACF	347,947.69	267,306.02	70%	On-going
7.	Construction of 1No. 6-Unit Classroom Block, Office and Store with Ancillary facilities at Aboabo NO. 4 Methodist Primary School	Aboabo. No.4	Messrs Edward Asare Co.LTD	20/05/19	20/11/19	DACF	549,887.15	211,660.00	100%	On-going

NO.	PROJECT TITLE	LOCATION	CONTRACTOR/ SUPPLIERS	DATE AWARDED	EXPECTED COMPLETION DATE	FUNDING SOURCE	CONTRACT SUM (GH¢)	PAYMENT (GH¢)	% OF WORK DONE	REMARKS
Sector: Economic										
8.	Construction of 1No. 2 Storey 44-Unit Lockable market Stores at Dormaa Ahenkro Daily Market	Dormaa Ahenkro	Oasis Ltd	13/06/16	13/06/2017	IGF	900,056.85	631,358.60	70%	On-going
9.	Construction of New Transport Terminal	Dormaa Ahenkro	Messrs Opatec Company limited	10/06/2020	10/02/2021	UDG-GSCSP	3,868,621.61	712,202.85	29%	On-going
Sector: Health										
10.	Construction of 1No CHPS Compound	Manteware	Richkads Construction Ltd	08/09/15	08/05/2016	DACF	188,388.85	161,698.85	62%	On-going
11.	Construction of 1No CHPS Compound	Atesikrom	Messrs Matbenbetty Enterprise	20/05/19	20/11/19	DACF	495,938.57	211,039.50	100%	On-going
<b>Total</b>							<b>3,693,136.00</b>	<b>2,910,522.42</b>		

**APPENDIX II**  
**COMPLETED PROJECTS AS AT 31<sup>ST</sup> DECEMBER, 2020**

NO.	PROJECT TITLE	LOCATION	CONTRACTOR/ SUPPLIERS	DATE AWARDED	EXPECTED COMPLETION DATE	FUNDING SOURCE	CONTRACT SUM (GH¢)	PAYMENT (GH¢)	% OF WORK DONE	REMARKS
<b>Sector: Administration</b>										
1.	Supply of Office Furniture for 6No. Senior Staff Offices for the DCMA	Dormaa Ahenkro	Messrs J. Wiawe Brother Ltd	09/12/15	09/02/16	DACF	90,640.00	53,560.00	100%	Completed
2.	Supply and installation of curtains to parts of new administration block	Dormaa Ahenkro	Home Style Company Limited	09/12/15	09/02/2016	DACF	34,763.53	32,000.00	100%	Completed
<b>Sector: Economic</b>										
3.	Construction of 24No. Lockable Stores at ABB Market	ABB Market D/Ahenkro	Suscon Construction Works	24/02/15	24/08/15	DACF	138,621.00	118,000.00	100%	Completed
4.	Construction of 24No. Lockable Stores at ABB Market	ABB Market D/Ahenkro	Surprise Vision Construction	24/02/15	24/08/2015	DACF	142,149.93	140,602.00	100%	Completed
5.	Demolishing of 50No. Lockable Stores and Evacuation of 700CM of Fragment at Dormaa Ahenkro Daily Market	Dormaa Ahenkro, Daily Market	Oasis Limited	29/09/15	29/10/15	DACF	157,815.00	150,000.00	100%	Completed
6.	Demolishing of 26No. Lockable Stores and Evacuation of 360m <sup>3</sup> of Fragments at Dormaa Ahenkro Daily Market	Dormaa Ahenkro	Maa Adwoa Ltd	13/06/16	13/07/2016	IGF	93,712.50	-	100%	Completed
7.	Construction of 90 No. Lockable Market Stores with Creche, Banking Hall and 10 Seater WC Toilet	D/Ahenkro	M/S Oasis Ltd	17/11/15	17/11/16	UDG-3	1,439,141.00	1,234,652.15	100%	Completed
<b>Sector: SOCIAL</b>										
8.	Refurbishment of Aduanakrom Community Centre (Phase II)	D/Ahenkro	M/S Oasis Limited	12/02/15	4/09/2015	DACF/DDF	854,080.65	25,000	100%	Completed
<b>Sector: Water and Sanitation</b>										

NO.	PROJECT TITLE	LOCATION	CONTRACTOR/ SUPPLIERS	DATE AWARDED	EXPECTED COMPLETION DATE	FUNDING SOURCE	CONTRACT SUM (GH¢)	PAYMENT (GH¢)	% OF WORK DONE	REMARKS
9	Drilling and Mechanization of 1No. Borehole and Supply of Rambo 500 Capacity and overhead stand, construction of 1No. 12-Seater W/C Toilet at the Dormaa Ahenkro Tuesday Market	Dormaa Ahenkro	Messrs Ahofadie Enterprise	8/05/19	08/08/20	DPAT	146,280.00	146,280.00	100%	Completed
10.	Drilling and mechanization of 3No. Boreholes and supply of 1No. Rambo 500, 2No. 1000 Capacity Tanks and Overhead Stands.	Dwaho Nkyenkyekye Tweapeasie	Messrs Matbenbetty Enterprise	20/05/19	20/08/19	DDF	173,787.39	171,261.30	100%	Completed
11.	Drilling, Construction of pad and Installation of 4No. Boreholes fitted with hand pumps	-Asuokwa No.1 -Yawkrakrom -Akyem -Atensu	Messrs Matbenbetty Enterprise	20/05/19	20/08/19	DDF	110,448.10	99,301.54	100%	Completed
12.	Extension of Water and electricity to the Meat Shop at Dormaa Ahenkro Daily Market	Dormaa Ahenkro Daily Market	Messes Soythes Construction Works	28/04/20	28/08/20	DDF	20,000.00	20,000.00	100%	Completed
<b>Sector: Education</b>										
13.	Construction of 1No. 2-Unit Kindergarten Classroom (KG) Block with Dinning Hall, Resting Room, Office, Store and 6-Seater W/C Toilet.	Gydiem	Messrs Ahofadie Enterprise	20/05/19	20/09/19	DPAT	385,480.62	330,411.96	100%	Completed
14.	Construction of 1No. 2-Unit Kindergarten Classroom (KG) Block with Dinning Hall, Resting Room, Office, Store and 6-Seater W/C Toilet at Kofiasua Primary School.	Kofiasua	Messrs Soythes Contract Works	20/05/19	20/09/19	DPAT	357,941.22	306,806.76	100%	Completed

NO.	PROJECT TITLE	LOCATION	CONTRACTOR/ SUPPLIERS	DATE AWARDED	EXPECTED COMPLETION DATE	FUNDING SOURCE	CONTRACT SUM (GH¢)	PAYMENT (GH¢)	% OF WORK DONE	REMARKS
15.	Construction of 1 No. 6-Unit Classroom Block with Office ,Store, Staff Common Room ,Urinal and Ancillary Facilities	Yaw Bofokrom	Cimatron co.ltd	16 / 08 / 17	16 / 02 /18	DDF	420,758.56	414,370.04	100%	Completed and it is in use
16.	Construction of 1 No.3-Unit Classroom Block with Office, Store, Staff common room, Computer Laboratory, 1No.3-Seater KVIP and Urinal at M/A JHS	Asunsu No.2	Ahofadie Enterprise	17/09/18	17/03/19	DACF	295,185.71	289,419.33	100%	Completed and it is in use
17.	Supply of 200 No. Wooden Dual Desks, 5 No. Teacher's Tables, 12 No. Teacher's Chairs, 6 No. Cupboard, 10 No. Laboratory Tables and 40 No. Laboratory Chairs to Asunsu No. 2 M/A J.H.S, M/A Primary School.	Asunsu No. 2	Red Ivory Construction and Trading Co. Ltd	03/01/2019	4/02/2019	DDF	83,533.00	83,533.00	-	Supplied
<b>Sector Road</b>										
18.	Reshaping and spot improvement of Dr. OLA junction to Agyeman Badu Basic school (1.3km) feeder road and Awase junction to Police Headquarters (2.7km) feeder road in Dormaa.	Dormaa Ahenkro	Red Ivory Construction and Trading Company Limited	18/02/2019	18/03/2019	DACF	68,462.00	68,462.00	100%	Completed
<b>Sector: Security</b>										
19.	Extension of Electricity to Newly Constructed Slaughter House at Atesikrom in the Dormaa Municipality	Atesikrom	Ahofadie Enterprise	28/02/2019	07/03/2019	IGF	25,182.80	25,182.80	100%	Completed
<b>Total</b>							<b>5,208,183.35</b>	<b>3,708,842.88</b>		

## PROGRAMME REGISTER

S/N	Programme/Activity	Development Dimension of Policy Framework	Amount involved Sum (GH¢)	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date	Out Standing Balance	Implementation Status (%)	Total Beneficiaries		Remarks
										Male	Female	
1.	Basic Training in product costing and pricing for graduate apprentices in Dormaa Ahenkro	Economics Development	3000.00	IFAD	10/06/2020	11/06/2020	3000.00	-	100%	16	12	
2.	Conduct Climate change sensitization programme	Environment, Infrastructure and Human Settlement.	1,350.00	IGF	28/10/2020	28/11/2020	1350.00	-	100%	45	57	
4.	Training of women on improved gari processing and packaging	Economics Development	3,090.00	IGF	17/06/2020	17/06/2020	3,090.00	-	100%		43	
5.	Training of women in financial recording and management	Economics Development	1,700.00	IGF	24/06/2020	24/06/2020	1,700.00	-	100%	2	51	
6.	Conduct of publication education/sensitization on Covid-19	Social Development	-	IGF/GoG	15/03/2020	-	-	-	100%			It was entire Municipality
7.	Organized public education and sensitization on child right and protection policies	Social Development	-	IFG/DACF	April	June		-	100%	3,75 4	5,781	
9.	Organize capacity building training on policy development, monitoring and evaluation	Governance, Corruption and Public Accountability	29,543.00	DPAT	7/9/ 2020	11/9/2020	29,543.00	-	100%	56	35	
10.	Organize training on Environmental and Social Safeguard issues	Environment, Infrastructure and Human Settlement	3,986.00	CSG	19/10/20	23/10/20	2,986.00	-	100%	31	7	



**ANNEX 5: UPDATE ON REVENUE SOURCES**

EXPENDITURE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
IGF	565,545.24	957,252.04	526,583.16	802,149.05	895,297.00	1,138,313.00	1,067,293.58
DACF	1,450,412.91	2,676,287.07	1,724,398.02	3,796,879.12	919,433.80	3,769,719.00	1,871,485.93
MP's CF	107,662.79	183,500.00	344,324.46	239,843.00	364,004.68	350,000.00	307,052.08
PWDs CF	15,177.80	200,000.00	172,204.01	218,311.50	103,429.88	230,000.00	165,031.87
MSHAP	818.55	135,300.00	12,015.00	23,984.00	17,731.60	17,500.00	7,648.00
GSFP							
SRWSP	23,093.46	150,300.00	1,094.00	100.00	1,000.00	1000.00	-
DDF/DPAT	131,701.07	566,336.00	459,451.60	540,000.00	1,129,268.15	2,233,084.00	721,981.24
GSOP						-	-
UNFPA						-	-
UDG	2,709,443.70	881,741.00	669,058.05	355,270.52		-	-
LEAP	555,286.00	523,906	493,100.00	998,068	964,716	-	964,716.00
GSCSP	-	-	-	3,978,876.78	-	6,936,783.22	1,661,600.57
OTHERS	21,116.56	77,184.18	4,099.55	-	-	-	-
<b>TOTAL</b>	<b>565,545.24</b>	<b>957,252.04</b>	<b>526,583.16</b>				

**ANNEX 6: UPDATE ON EXPENDITURE**

EXPENDITURE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Compensation	2,546,432.20	2,848,825.00	2,591,880.51	3,397,347.10	2,812,929.94	142,500.00	146,351.87
Goods And Service	1,781,732.10	3,847,831.00	2,648,116.00	66,800.00	53,889.68	69,000.00	56,367.92
CAPEX	1,348,124.80	2,236,401.00	1,646,842.91	9,211,654.50	3,649,494.66	9,862,560.50	3,832,562.94
Others	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>8,754,157.95</b>	<b>6,886,839.42</b>				



## ANNEX 7: UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

Critical Development and Poverty Issues	Allocation GH¢	Actual Receipt GH¢	No of Beneficiaries	
			Male	Female
Ghana School Feeding Programme			3,849	3,762
Capitation Grants			-	-
National Health Insurance Scheme			85,204	87,816
Livelihood Empowerment Against Poverty (LEAP) programme	497,017.70	493,100.00	3,167	3,297
National Youth Employment Program			44	24
One District-One Factory Programme	-	-		
One Village-One Dam Programme	-	-	-	-
Planting for Food and Jobs Programme			13,607	7,242
Free SHS Programme	-	-	2,170	1,730

**ANNEX 9: UPDATE ON P M&E CONDUCTED**

<b>NO.</b>	<b>NAME EVALUATION</b>	<b>POLICY/PROGRAMMER /PROJECT INVOLVED</b>	<b>CONSULTANTS OR RESOURCE PERSONS INVOLVED</b>	<b>METHODOLOGY USED</b>	<b>FINDINGS</b>	<b>RECOMMENDATION</b>
1.	The Impact of Covid-19 on businesses in the Municipality	The impact of Covid-19 businesses in Dormaa Municipality	Municipal Planning Co-ordinating Unit (MPCU) and Business Resource Centre (BRC)	-Administering of questionnaires -Face to face interviews on business operators	-Some poultry farms have collapsed due to the pandemic -An estimated number of 25 workers employed in hotel, guest houses and photographic sector lost their jobs. -High cost of items (both consumables and poultry feeding)	-Assembly should be mandated to be organizing quarterly local economic development fora with the Private Sector/ business operators -There should be a platform where Assembly can collaborate with Private Sector to be organizing capacity programme for business operators. -Government should do something about the interest rate charge by the banks.

**ANNEX 9: UPDATE ON P M&E CONDUCTED**

<b>Name of PM&amp;E Tool</b>	<b>Policy/prg/prt</b>	<b>Consultant/ Resource person</b>	<b>Methodology</b>	<b>Findings</b>	<b>Recommendation</b>
Community Score card	<p>-Construction 1No. CHPS Compound at Atesikrom</p> <p>-Construction 1No. 6-Unit Classroom Block, Office, Store and Staff Common room, 1No. 6-Seater KVIP, 1No. 2-Unit Urinal for M/A Primary School at Dabaabi</p>	MPCU Members	<p>The MPCU Members visited the communities</p> <p>Prior to the visit, communities' members were sensitized about the exercise.</p> <p>The MPCU members met each community at the Project Site that is at Dabaabi and Atesikrom.</p> <p>At Atesikrom, the community members were asked to score the benefits of the CHPS Compound to the community and the quality of work executed by the Contractor.</p> <p>The Contractor was also asked to score himself based on the quality of work done and the benefit of the project to the community.</p> <p>Finally, the community and the Contractor was brought together to discuss the scores.</p> <p>Then Dabaabi, the people were asked to score the quality of work done by the contractor and the benefit of the School block to the community</p> <p>The contractor was also asked to score the same areas</p> <p>Finally, the people the contractor was brought together to discuss the scores</p>	<p>-The Communities were very happy for the provision of the facilities.</p> <p>-Low involvement of Community in projects initiation</p> <p>-The quality of work executed by the contractors were up to standard</p>	Continues involvement of citizens on projects implementation process



