

BEREKUM EAST MUNICIPAL ASSEMBLY

-2020-

ANNUAL PROGRESS REPORT

IMPLEMENTATION OF AGENDA FOR JOBS: CREATING PROSPERITY AND
EQUAL OPPORTUNITY FOR ALL (2018-2021)

PREPARED BY:

MUNICIPAL PLANNING COORDINATING UNIT (MPCU)

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LIST OF ABBREVIATIONS

AAP	Annual Action Plan
CF	Common Fund
DACF	District Assembly Common Fund
DMTDP	District Medium Term Development Plan
GSCSP	Ghana Secondary Cities Support Programme
GSFP	Ghana School Feeding Programme
IGF	Internally Generated Fund
IPEP	Implementation of Infrastructural for Poverty Eradication Programme
LEAP	Livelihood Employment Against Programme
L.I	Legislative Instrument
M&E	Monitoring and Evaluation
MMTDP	Municipal Medium Term Development Plan
MP	Member of Parliament
MPCU	Municipal Planning Coordinating Unit
MTDP	Medium Term Development Plan
NDPC	National Development Planning Commission
NEIP	National Entrepreneurship and Innovation Plan
NYEP	National Youth Employment Programme
PERD	Planting for Export and Rural Development
PHC	Population and Housing Census
PWDs	People with Disabilities
RFG	Responsiveness Factor Grant
SD	Sustainable Development Goals

CHAPTER ONE **INTRODUCTION**

1.1 Introduction

The National Development Planning Commission (NDPC) as part of its constitutional mandate is required to provide framework and guidelines to Assemblies to guide the preparation of its Medium Term Development Plan (MTDP) that reflect needs and aspiration of the people within the framework of National development agenda which is Agenda for Jobs 2018-2021. In this regard, Assemblies have in place Medium Term Development Plan (MTDP 2018-2021). The year 2020 marks the third phase of the implementation of the Municipal Medium Term Development Plan (MMTDP, 2018-2021) under the Agenda for Jobs (2018-2021) theme.

To keep NDPC abreast of status of implementation of the Agenda for Jobs, annual progress report is prepared by the Assemblies and submitted to the Regional Coordinating Council for onward submission to NDPC. The Annual Progress Report provides an assessment of the implementation of programmes, policies and strategies as the outlined in MTDP and in line with the Agenda for Jobs (2018-2021), during the year 2020. The national development focus of the Agenda for Jobs seeks to achieve and sustain macroeconomic stability while placing the economy on a path to higher and shared growth, reducing socio-economic inequalities, ensuring rapid reduction in poverty and achieving the Sustainable Development Goals (SDGs).

The Medium Term MTDP (2018-2021) of the Assembly provided guide to the implementation of programmes and projects for 2020. This plan also served as source of inputs for the preparation of the Composite Annual Action Plan for 2020.

The 2020 Annual Progress Report was prepared within the context of programmes and projects in line with the four (4) dimensions of the Agenda for Jobs as follows:

- Economic Development
- Social Development
- Environmental, Infrastructure & Human settlement
- Governance, Corruption and Accountability

1.2 Brief Profile

Berekum East Municipal is among the 12 administrative Districts in the Bono Region of Ghana. It was established by Legislative Instrument (L.I.) 2299 of 2017. It has a total population 126,858 (2020 Projection of 2010 Population and Housing Census). Females constitute majority of the population representing 54 per cent whilst males make up 46 per cent.

It shares boundaries with Sunyani West District in South-East, Dormaa-East in the South-West, North-West by Berekum West and North-East by Tain. With a total land surface area of 827sq.km, It has a total number of about 26 settlements with major towns as Berekum, Kato, Mpatasie, Mpatapo, Senase, Biadan and Kutre No.2.

The Municipal capital, Berekum is about 37 km from Sunyani, the Regional capital of Bono region. The Municipality is sub divided into four local administrative areas known as Zonal Councils. They include the Mpatasie Zonal Council, Senase Zonal Council, Kutre Zonal Council and Berekum Zonal Council.

The Municipal economy according to the 2010 PHC is predominantly agrarian with 52 per cent engaged in agriculture while the rest are distributed in service, commerce and industry. The Municipality in terms of trade is strategically located since it is able to transact business with all the four (4) other Assemblies it shares boundaries with. The location of the Municipal makes transportation of goods and services to and fro the Municipality easy encouraging inter-MMDAs trade.

1.3 Purpose of Monitoring and Evaluation (M&E) for 2020

The 2020 Annual Progress Report is to evaluate and assess the overall performance and achievements of the Municipal Assembly base on the objectives set out in the Medium Term Development Plan (2018-2021), Monitoring and Evaluation Plan (2018-2021) in relation to the policies, programmes and projects targeted for the year. The purpose of the report is as follows:

- Provide single source information on the level of achievement of the goals and objectives of the MMTDP.
- Make recommendations for addressing the weaknesses and the challenges.

This report also provides an update on the status of actions taken on programmes and projects implemented during the third year within the framework of the MMTDP including these specific areas listed below:

- Programme/ project status for 2020.
- Update on funding sources and disbursements.
- Update on indicators and targets.
- Update on Critical Development and Poverty Issues.

The report has been presented in three sections. The first part looks at the purpose of the 2020 M&E, processes involved and the difficulties encountered in the preparation of the report and the status of implementation of the MMTDP.

The second section presents the M&E Activities Report which includes update on departmental programmes and projects status, update on funding sources and disbursements, indicators, targets and critical development and poverty issues.

The last section considers the key issues addressed and those yet to be addressed and some suggested recommendations.

1.4 Processes involved in conducting M&E and the Preparation of 2020 Annual Progress Report

The Annual Progress Report has been designed to be participatory, to involve the Departments of the Assembly, Agencies, Units of the Assembly and other organisations working in the Municipal area. This is to ensure ownership of the report, as well as ensuring that the report reflects the actual progress of implementation of the Agenda for Jobs at local level.

The preparation process of the annual progress report was first led by holding series of meetings with stakeholders thus Heads of Departments and Units where each person presented his/her annual progress of their respective area. Departments and Units of the Municipal Assembly also submitted their annual progress reports on their activities for the year 2020. The data and

relevant information required for the preparation of the report were obtained from the departments and agencies and some stakeholders in the Municipality

Finally, MPCU meeting was held to provide an opportunity for Departments and Units to validate the data on the core indicators and performance areas.

1.5 Status of the implementation of the DMTDP

During the year under review, the Municipal Assembly planned to implement 97 activities. Out of this five (5) were new projects. However, due to inadequate and untimely release of funds, the Municipal Assembly was able to implement twenty- two (22) projects and eight (8) programmes. Some other projects which were stalled due to inadequate funds were rolled over from the previous plan to the 2020 action plan. Progress on the status of projects/programmes are outlined in the Municipal Projects register shown in the table 1.1

Proportion of the MTDP Implemented

A cursory look at table 1.1 below indicates that, in 2018, the proportion of action plan implemented was 39.6per cent as against planned 56.6 per cent in 2020.Fewer interventions were ongoing in 2020(26.6 per cent) than in 2018(40 per cent). There was no abandoned project in 2020 but 28.7 per cent was abandoned in 2018 representing a sharp improvement in the progress of the action plan. 16.6 per cent of interventions were yet to be implemented whilst in 2018 it was 17.6 per cent. Generally, there was an increase of nearly 15 per cent of the proportion of the overall medium-term implemented in 2020.

Table1. 1: Proportion of the MTDP Implemented

Indicators	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
1. Proportion of the annual action plans implemented by the end of the year							
a. Percentage completed	39.6%	100%	44.1%	100%	56.6%	100%	-
b. Percentage of ongoing interventions	40.0%	80%	9.4%	80%	26.6%	80%	-
c. Percentage of interventions abandoned	28.7%	20%	-	10%	-	-	-
d. Percentage of interventions yet to start	17.6%	20%	12%	20%	16.6%	-	-
2. proportion of the overall medium – term development plan implemented	24.7%	50%	39.6%	75%	83.2%	100%	-

Source: BEMA MPCU, 2020

Table1.2: Details on the Annual Action Plan Implemented under Agenda for Jobs Framework

S/N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Social Development	19	9	22	13	18	14	18	-
2	Economic Development	16	2	18	2	14	3	12	-
3	Environmental, Infrastructure & Human settlement	12	9	18	9	18	7	16	-
4	Governance, Corruption and Accountability	6	1	10	6	8	6	8	-
	Total	53	21	68	30	58	30	54	-

Source: BEMA MPCU, 2020

1.6 Challenges Encountered

The Municipal Assembly encountered a number of difficulties during the implementation, monitoring and evaluation of the 2020 Annual Action Plan. Some of the difficulties include;

- Late release of funds
- Award of contracts from the national level without involving the Assembly
- The numerous at source deductions of the DACF for other interventions without recourse to the Assembly which leaves the Assembly with little for planned activities.

CHAPTER TWO **MONITORING AND EVALUATION ACTIVITIES REPORT**

2.1 Introduction

The objectives of Monitoring and Evaluation for the year were purposely to keep targets and indicators on track within the focus areas of the Agenda for Jobs Policy Framework. These targets and indicators monitoring informed the quarterly reviews of the 2020 AAP.

The monitoring and evaluation activities include programmes/projects register, update on funding sources, update on disbursements, update on indicators and targets, update on critical development and poverty issues.

2.2 Programmes and Projects Status for the Year

A total of sixty-eight (68) projects and programmes were approved in the 2020 annual action plan for implementation but thirty(30) were actually implemented . Programmes and projects cut across sectors like education, health, social, environmental, governance and infrastructural development.

Table2. 1: PROJECT REGISTER

S/N	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM GHC	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OFCOMPLETION	EXPENDITURE TO DATE	OUT STANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
1	Renovation of Municipal Assembly Block	Governance, Corruption and Accountability	Berekum	Oteseth Company Limited	88,650.00	DACF	22/02/18		21/05/18	55,000.00	33,650	100%	Retention yet to be paid
2	Construction of 1 No. 3-Unit Classroom Block with ancillary facilities	Social Development	Mpatasie	Okyeadie Nyame Ent.	199,574.21	DACF	20/02/19		20/08/19		161,889.21	100%	Roofing level
3	Construction of 1 No. 3-Unit Classroom Block with ancillary facilities	Social Development	Kyereyawkom	Diamond Valley Construction Ltd.	199,574.71	DACF	20/02/19		21/08/19	40,000.00	159,574.71	40%	Substructure in progress
4	Reshaping of Senase-Akatim Road(11km)Clearing and	Environmental Infrastructure & Human settlement	Senase-Akatim	Broadway Ltd	89,956.61	DACF	19/09/19		26/11/19	89,956.61		100%	Completed

5	Renovation of Municipal Circuit and Magistrate Court Judge Bungalow	Governance, Corruption and Accountability	Berekum	Messer Diamond Valley Construction	70,344.00	DACF	30/03/19		30/05/19	10,000.00	60,344.00	100%	Completed and in use
6	Reshaping of local roads within Berekum East Municipality (20km)	Environmental, Infrastructure & Human settlement	Berekum Township	D N T	89,955.00	DACF	24/10/18	23/11/18	23/11/18	75,395.00	145,60.00	100%	Completed
7	Construction of 1 No.3 Unit classrooms block with ancillary facilities	Social Development	Mpatapo	Charles Krobea Co. Ltd	199,731.71	DACF	20/02/19	18/09/18	21/08/19	-	199,731.71	0%	Contractor mobilization to site
8	Construction of 1 No. CHIPS compound	Social Development	Namasua	Best build Best Buy Co.	200,143.00	DACF	14/05/18	18/09/18	18/09/18	50,780.00	149,363.00	40%	Lintel level
9	Maintenance of final disposal site	Environmental, Infrastructure & Human settlement	Abi	MA	50,000.00	DACF	1/1/2019		31/12/19	21,200.00	25,800.00	100%	Completed

10	Construction of 1No 3 unit Classroom block with offices,store,3-seater KVIP & Chamber	Social Development	Berekum R/C Mixed Primary Sch	Charles Krobea Co. Ltd	199,900.00	DDF	14/05/18		18/09/18	161,858.81	38,041.19	100%	Completed and in use
11	Renovation of MPG,MFO, and Assistant Director's Bungalow	Governance, Corruption and Accountability	Berekum	Pendos-Midas Enterprise.	50,800.00	DPAT	29/3/2019		21/08/19	50,000.00	800.00	100%	Completed and in use
12	Construction of 1No 10-seater WC	Social Development	Yiadom Boakye Experimental School	Messer Lesse Company Limited	150,134.00	DDF	13/06/19		28/08/19	122,239.76	27,894.24	100%	Completed
13	Drilling and Mechanization of 4No.Boreholes with Pump and Construction of 4No. Stands and Supply of 4No.400Litre Polytanks	Social Development	Central Market,Paase Market,Lorry Park and Thursday Market	OPTECH LTD	166,200.00	DPAT II	24/4/2020		24/8/2020	150,454.00	15,746.00	100%	Completed
14	Drilling and Mechanization of 2No.Boreholes with Pump and Construction of 4No. Stands and	Social Development	Biadan Market /Ayinasu CHPS	PENDOS-MIDAS ENT.	44,000.00	DPAT II	24/4/2020		24/8/2020	39,600.00	4,400.00	100%	Completed

	Supply of 4No.350LitrePol ytanks												
15	Construction of 1No.3- Unit Classroom Block at St.Theresa School	Social Development	Berekum	Messer Pendos-Midas Ent.	300,383.50	DPAT III	13/11/20		13/05/21	-	300,383.50	40%	Lintel level
16	Construction 1No.3-Unit Classroom Block at BESS School	Social Development	Berekum	Messer Lesse Company Limited	300,079.00	DPAT III	13/11/20		13/05/21	-	300,079.50	10%	Substruction
17	Construction of 1No.Police Station at Charge Office	Governance, Corruption and Accountability	Berekum	Messer Sad Samagy	540,917.00	DPAT III	13/11/20		13/07/21		540,917.00	10%	Substructure
18	Drilling and Mechanization of 3No.Boreholes	Social Development	Berekum	OPETECH LTD	120,000.00	DPAT III	28/10/20		28/11/20		120,000.00	%	On-going
19	Supply of 7No.Refuse Metal Containers	Environmental, Infrastructure & Human settlement	Berekum	C.O.Man	160,000.00	DPAT III	28/10/20		28/02/21		160,000.00	0%	Mobilisin gto site
20	Construction of 1No. Durbar grounds	Economic Development	Namasus	Pendos-Midas Ent.	190,000.00		28/10/20		28/02/21		190,000.00	0%	On-going
21	Supply of 70No.8m woode poles	Environmental, Infrastructure & Human settlement	Berekum	C.O.Man	140,000.00		28/10/20		28/02/21		140,000.00	0%	On=going

22	Construction of 2No,security post for Ghana Police Service &Ghana Immgration Service	Governance, Corruption and Accountability	Berekum	Diamond Valley	50,134.83		18/09/19		21/01/2020	36,963.48	13,171.35	75%	On-going
TOTAL										1,159,276.89	738,251.50		

Source: BEMA MPCU, 2020

Table2. 2 PROGRAMME REGISTER

S/N.	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GHC	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GHC)	OUTSTANDING BALANCE (GHC)	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
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1	Support to physically challenged	Social Development	70,000.00	DAFC	1/01/20	31/12/20	42,320.00	27,680.00	100	131	Completed
2	Support for HIV/AIDS Prevention Programmes (PLWAs & OVC)	Social Development	18,920.00	DACF/MSA HP	1/01/20	31/12/20	7,974.77	10,954.23	100	310	Completed
3	Nursing and distribution of 40,000 cashew seedlings and 85,000 cocoa seedlings to farmers	Economic Development	36,000.00	DACF	21/09/20	25/12/20	18,000.00	18,000.00	100	1000	Completed
4	Sanitation Improvement packages	Environmental, Infrastructure & Human settlement	179,000.00	DACF	1/01/20	31/12/20	144,000.00	35,000.00	100	24,653	Completed
5	Registration of the poor in the NHIS	Social Development	30,000.00	DACF	1/01/20	31/12/20	-	30,000.00	100	2,358	Completed
6	Disaster Management (provide relief items, logistics for bush fire committees etc)	Environmental, Infrastructure & Human settlement	40,000.00	DACF/IGF	1/01/20	31/12/20	22,932.00	17,068.00	100	299	Completed
7	Support for MOFA programmes (capacity building, education, M & E, dissemination of information, control & surveillance, Farmer's Day Celebration etc.)	Economic Development	55,000.00	DACF/IGF	1/01/2019	31/12/19	32,675.00	22,325	100	2002	Completed

8	Support to Security Services	Governance, Corruption and Accountability	40,000.00	DACF/IGF	1/01/20	31/12/20	24,662.00	15,338.00	100		Completed
TOTAL							1,394,653.76	879,467.79			

Source: BEMA MPCU, 2020

2.3 Update on Funding Sources

The Assembly benefitted from a number of revenue sources. These sources included both internal and external. The varied revenue sources are presented in the table below. The main internal source of funding is the internally generated funds (IGF) which comprise rates, fines royalties from the Administrator of Stool Lands and market tolls.

The DACF has been the principal source of funding to the Assembly. This fund is mainly for infrastructural development which is expected to be released on quarterly basis but this has not been the case. The erratic flow of the DACF has negatively affected the completion rates of projects and programmes.

Table 2. 3 UPDATE ON REVENUE SOURCES

ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target
								2021
IGF	894,627.00	917,566.00	637,727.82	1,031,678	904,228	941,566	1,087,230.82	989,968.00
DACF	1,210,941.21	2,812,004.32	1,046,334.83	3,821,971	1,506,040	4,390,000	2,330,843..57	-
MP'S CF	69,990.22	400,000.00	576,411.66	600,000	459,407	420,000	361,412.27	-
PWDS CF	14,026.03	59,000.00	207,634.56	64,000	156,616	124,000	83,894.94	-
MSHAP		14,130.68	11,466.15	15,000	12,143	17,000	8,428.90	-
GSFP	30,5876.00	-	-	-	-		-	-
DACF/RFG	-	1,042,715.00	513,994.00	3,870,000	739,614	476,000	379,501.84	-
UDG	816, 782.55	1,107,123.64	182,629.28	224,500			-	-
LEAP	14177.53	-	264,015.19				267,884.40	-
GSCSP	-	-	-	95,000	283,387	18,004,000	7,681,394.68	8,000,000.00 -
TOTAL	2,848,818.60	6,314,973.64	3,414,666.10	9,722,149	4,061,435	24,372,566	12,200,591.42	8, 989,968.00

Source: BEMA MPCU, 2020

2.4 Update on Disbursements

The Assembly basically expends on compensation, goods & services, investments & Assets and others which covers development projects and programmes. Looking at the expenditure targets for 2020 (i.e. Fourteen million and twenty seven thousand two hundred and six Ghana cedis as against seven million three hundred and eighty-three thousand one hundred and twenty Ghana cedis. This represents a shortfall of 47% of the set target for the 2020 financial year which is largely due to inadequacy of funds transfer to the Assembly.

Table2. 4: UPDATE ON EXPENDITURE

EXPENDITURE ITEM	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
Compensation	3,135,552	4,109,980.78	3,749,632.87	4,572,056	3,927,647	4,001,332	2,478,880.81
Goods And Service	58,666	612, 345.53	525,298	1,011,000	632,084	956,452	2,483,735.93
Investment/Assets	15,000	3,753,101.66	32,638	8,324,150	2,771,827	22,583,644	1,736,968.22
Others				120,000	51,562	60,000	7,783,541.69
TOTAL	3,209,218	8,475,427.97	4,307,568.87	14,027,206	7,383,120	22,601,428	14,483,126.65

2.5 Update on Indicators and Targets

A set of core indicators were enumerated in the MMTDP (2018-2021) which were translated into M& E Plan prepared for the assessment of level of implementation of the MMTDP. Targets are set for ensuing years as against the base year 2017. These indicators and targets are categorized under the dimensions of the Agenda for Jobs Policy.

Table 2.5 depicts the achievements as against set targets in 2020.

Table2. 5: Performance of Core Indicators at the Municipal Level

	Indicator (Categorised by Development Dimension of Agenda for jobs)	Baseline	Target	Actual	Target	Actual	Target	Actual	Target	Actual
		(2017)	2018	2018	2019	2019	2020	2020	2021	2021
	ECONOMIC DEVELOPMENT									
	i. Maize	27,371	28,000	27,505	28,500	28,800	29,000	28,000	30,000	-
	ii. Rice (milled)	148	350	305	375	330	400	0	425	
	iii. Millet	0	0	0	0	-	0	0	0	
	iv. Sorghum	0	0	0	0	-	0	0	0	
	v. Cassava	162,340	165,000	163,936	175,000	169,275	180,000	169,300	190,000	
	vi. Yaw	14,214	15,800	15,693	16,000	15,762	165,000	15,760	17,000	
	vii. Cocoyam	32,214	34,000	32,516	35,000	33,667	36,000	33,660	37,000	
	viii. Plantain	17,326	20,000	19,477.30	20,500	30,957	21,000	21,060	22,000	
	ix. Groundnut	0	0	0	0	-	0	0	0	
	x. Cowpea	0	0	0	0	-	0	0	0	
	xi. Soybean	0	0	0	0	-	0	0	0	
	xii. Cocoa	0	0	0	0	-	0	0	0	
	xiii. Shea butter	0	0	0	0	-	0	0	0	
	xiv. Oil palm	15,060	16,000	15,780	16,500	15,800	17,000	17,500	17,500	
	xv. Cashew nut	240	600	64	64	664	680	685	720	
	xvi. Cotton	0	0	0	0	-	0	-	0	
	xvii. Cattle	8,016	9,940	9,986	3,531	3,993	4,000	4,230	4,500	
	xviii. Sheep	9,884	9,908	9,108	6,550	6,532	7000	7,160	7,500	
	xix. Goat	12,615	13,416	11,486	7,010	7,013	8,000	8,100	9,000	
	xx. Pig	12,815	15,451	16,058	7,618	7,712	8,000	8,210	8,500	
	xxi. Poultry	62,586	74,021	73,529	30,008	33,542	31,000	33,000	32,000	
2	Percentage of arable land under cultivation	23%	27%	26%	30%	33%	40%	40	42%	
3	Number of new industries established	2	1	3	5	-	7	7	10	

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
4.	Number of new jobs created	20	300	41	247	3,063	300	2,901	400	-
	i. Agriculture,	20	50	44	100	88	100	70	100	-
	ii Industry, iii Service	181	200	166	250	168	300	321	300	-
SOCIAL DEVELOPMENT										
5.	Net enrolment ratio	80.7	80.9	82.0	82.5	75.6	77.2	75.6	100	-
	i. Kindergarten	85.0	85.5	89.9	88.3	85.2	87.1	85.0	100	-
	ii. Primary iii. JHS	53.4	41.8	48.0	38.9	48.6	49.6	48.6	100	-
6.	Gender Parity Index	1.2	1.07	1.07	1.07	1.17	1.17	1.17	1	-
	i. Kindergarten	1.0	1.03	1.05	1.00	1.17	1.17	1.17	1	-
	ii. Primary iii. JHS	1.11	0.99	0.99	1.00	1.10	1.11	1.10	1	-
	iv. SHS	1.0	0.87	0.86	0.88	1.03	1.03	1.03	1	-
7.	Completion rate									
	i. Kindergarten	68.0	83.4	88.6	82.4	91.2	93.2	91.2	100	
	ii. Primary iii. JHS	86.4	74.6	80.0	65.8	85.5	87.3	85.5	100	
	iv. SHS		36.3	37.0	35.5	136.0	138.9	136.0	100	
8.	Number of operational health facilities							-	-	-
	i. CHP Compound	26	28	28	31					
	ii. Clinic iii. Health Centre	8	8	8	8			-	10	-
	iv. Hospital	6	6	6	6			-	9	-
		-	-	-	-			-	1	-

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
9.	Proportion of population with valid NHIS card									
	i. Total (by sex)(M=31,509 F=45,910)		79,300	64,536	75,554	81,349	87,183	77,419	-	-
	ii. Indigents			8,434	-	6,088	-	11,118	-	-
	iii. Informal			21,375	-	28,261	-	25,034	-	-
	iv. Aged			3,056	-	3,342	-	2,656	-	-
	v. Under 18years vi. Pregnant women			26,444	-	32,406	-	31,178	-	-
				1,984	-	2,288	-	3,844	-	-

10.	Number of births and deaths registered									
	i. Birth (sex) (M=1,593 F=1,488)	-	-	-	4,000	3,081	-	-	-	-
	ii. Death (M= 372 F= 322)	-	-	-	500	694	-	-	-	-
11.	Percent of population with sustainable access to safe drinking water sources									
	i. District	52.5%	67.5%	65.0%	72.5	71%	80.0	-	85.0	-
	ii. Urban	60.0%	75.0%	75.0%	80.0	78.9%	90.0	-	95.0	-
	iii. Rural	45.0%	60.0%	55.0%	65.0	62.0%	70.0	-	75.0	-
12.	Proportion of population with access to improved sanitation services									
	i. District	84.6%	100%	86.8%	100%	88%	100%	-	100%	-
	ii. Urban	86.5 %	87.5%		100%	87.7%	100%	-	100%	-
	iii. Rural	45.9%	57.9%		100%	65%	100%	-	100%	-
13.	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
	Maternal Mortality ration (Institutional)	141/100,000LB	0/100,000LB	56/100,000LB	0/100,000LB	-	0/100,000LB	-	0/100,000LB	-
14.	Malaria case fatality (Institutional)									
	i. Sex	5.4	0	13.20	0	-	0	-	-	-
	ii. Age group	Under 5 =0.3 Above 5=5.11	Under 5=0 Above 5=0	Under 5=0.75 Above 5=12.5	Under 5=0 Above 5=0	-	Under 5=0 Above 5=0	-	Under 5=0 Above 5=0	-
15.	Number of recorded case of child trafficking and abuse									
	i. Child trafficking (sex)	-	-	9	0	-	-	-	-	-
	ii. Child abuse (sex)			18	1	-	-	-	-	-
Safeguard the Natural Environment and Ensure a Resilient, Built Environment										
16.	Percentage of road network in good Condition									
		60%	70%	68%	85%	70%	90%	-	100%	-
	Total	210.7 Km	210.7 Km	210.7 Km	210.7 Km	210.7km	210.7 Km		210.7 Km	
	Urban	62.4 Km	62.4 km	62.4 km	62.4 km	62.4km	62.4 km		62.4 km	
	Feeder	148.3 km	148.3 km	148.3 km	148.3 km	150km	148.3 km		148.3 km	

17.	Percentage of Communities covered by Electricity									
	Rural	56%	67%	67%	78%		78%		100%	
	Urban	97%	100%	98%	100%		100%		100%	
Governance, Corruption and Public Accountability -										
18.	Reported cases of crime	100	-	48	-	-	-	-	-	-
	i. Men	150	-	278	-	-	-	-	-	-
	ii. Women	37	-	42	-	-	-	-	-	-
	iii. Children									
19.	Percentage of Annual plan Implemented	80%	100%	55.7%	100%	-	100%	-	100%	
20.	Number of communities affected by disaster	220	-	299	-	6	-		-	
Indicator (Categorized by Development Dimension of Agenda for Jobs)										
	i. Bushfire	77		97	0	14	-	-	-	-
	ii. Floods	143		202		-	-	-	-	-

Source: BEMA MPCU, 2020

2.6 Update on Critical Development and Poverty Issues

In 2020, the Assembly continued to receive funds for the critical development and poverty issues on education, health and general well-being of the people in the Municipality. The Municipality benefitted from the GSFP, Capitation Grants, National Health Insurance, LEAP, NYEP, Planting for Food and Jobs, NEIP and Free SHS Programmes. Programmes whose funds were routed through the Assembly's Departments and Units have been reported on below. However, funds for programmes like the GSFP, NYEP, IPEP and others were directly paid beneficiaries from the national secretariat. Other programmes like the planting for export and rural development were financed from the DACF.

Table2. 6: Update on Critical Development and Poverty Issues in 2020

Critical development and poverty issues	Allocation GHC	Actual receipt GHC	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	No allocation given	Payments are made directly to Caterers via their E-zwich accounts.	23,959	11,252
Capitation Grants	No allocation given	Payments are made directly to Caterers via their E-zwich accounts-	1,611	1,688
National Health Insurance Scheme	178,440.00	160,134.67		
Livelihood Employment Against Poverty (LEAP) programme	313,779.84	267,884.40	Not determined by Assembly	540
National Youth Employment Programme	Not determined by Assembly	Not determined by Assembly	Not determined by Assembly	166
One District-One Factory Programme	Not determined by Assembly	Not determined by Assembly	Facilitate the establishment of factories under the programme	One Chalk factory has been adopted under the 1D1F initiative
One Village-One Dam Programme	Programme yet to commence in Municipal	Programme yet to commence in Municipal	Programme yet to commence in Municipal	Programme yet to commence in Municipal
Planting for Food and Jobs Programme	536,695.4	471,196.15	877	690
Free SHS Programme	Not Available	Not Available	Not Available	2896
National Entrepreneurship and Innovation Plan (NEIP)	30,000.00	25,300.00	300	190
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	Not determined by Assembly	499,853.40	360	285
Planting for Export and Rural Development (PERD)	-	12,000		410

Source: BEMA MPCU, 2020

2.7 Participatory Monitoring and Evaluations (PM&E) Conducted

The Municipal Planning and Co-ordination Unit during the period under review undertook a number of Participatory Monitoring and Evaluation of Assembly programmes and projects. These activities are presented in Table 2.7

Table2. 7: UPDATE ON PM & E CONDUCTED

Name of the PM&E Tool	Policy/programme/ project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
1.Participatory Rural Appraisal	Developments projects and programmes	MPCU/Monitoring Team	Observation	Delay in the completion of some projects due to the inability of the Assembly to honour Contractors certificates. Inadequate logistics to undertake PME activities.	Central Government should release funds timely. Adequate resource should be budgeted and released timely for monitoring and evaluation activities.
2.Participatory Rural Appraisal	Preparation of MMTDP 2018-2021	MPCU	Community durbars and Public Hearings	Community needs and aspirations in the respective sub districts were identify and aligned to the National medium term policy framework and incorporated in the MMDTP 2018-2021.	Continuous involvement of the community members in the implementation, monitoring and evaluation of the Plan is highly recommended
3.Participatory Rural Appraisal	School feeding programme	Desk officer, School feeding zonal coordinator and pre-school coordinator ate the Municipal Education office	Stakeholder engagements and observation	Enrollment figures collated and confirmed. Quality and quantity of food observed. Surroundings within which caterers prepare their food were also observed.	Continuous involvement various stakeholders in the implementation of GSFP. Caterers should serve meals on time and to keep their cooking environment clean at all times
4.Participatory Rural Appraisal	Abbreviation Resettlement Action Plan	MPCU	Stakeholder engagement	Consensus was built between the Assembly and the project affected Persons in order to	Continuous engagement of affected persons is highly recommended.

				make way for the smooth start of the project.	
5.Participatory Rural Appraisal	Market Survey	MPCU	interviews	To improve the Local Economy redevelopment of the Thursday market in the Berekum East Municipality was paramount.	Series of survey in the Municipality is recommended.

Source: BEMA MPCU, 2020

CHAPTER THREE
OTHER CROSS CUTTING ISSUES

3.1 Vulnerability and social protection programmes and Child Protection

As part of Assembly efforts to improve the living standards of the Vulnerable groups a number Pro- poor of activities were implemented in the year under review. As seen in table3.1 below:

.Table 3.1: Vulnerability and social protection programmes and Child Protection

No	Activity	Location	Date	Target Group		
				M	F	Total
1.	Supported indigents 4,579	Berekum	11/11/20	1,726	2,853	4,579
2.	Supported orphans and vulnerable children	Berekum	1/10/20	45	30	75
3.	Supported 12 PWDs to acquire various equipment (wheelchair, clutches, hearing aid, white cane)	Senase	15/9/20	5	7	12
4.	Facilitated the provision of startup capital to the trained persons to start their businesses	Berekum	13/5/20	34	27	61
5.	70 Domestic Violence related cases were reported, 54 dealt with while 16 under investigation	Berekum	4/3/20	19	51	70

The activities were held throughout the year in the Municipality. A total of 4,797 people were supported in all. 46% were male and 54% were female.

3.2 Gender Main Streaming

To promote the livelihood of both women and children a number of interventions were implemented in the Municipality by both the departments of social welfare and Business Advisory Centre as seen in equality among both sexes a number of activities were organized for the Females and Males during the year 2020.

Table 3.2: Gender Main Streaming

No	Activity	Location	Date	Target Group		
				M	F	Total
1.	Organised sensitization programmes on children and Women rights and welfare	Biadan	14/9/20	65	54	119
2.	Sensitised 50 women on the need to participate in decision making process welfare	Senase	18/12/20	20	90	110

In all 169 women and children were supported. 65 male children were sensitized in various programmes representing 38%.62% were women including girl.

3.3 Climate Change Intervention

.There is no doubt that the Impacts of Climate change are beginning to manifest on the entire globe which Berekum East Municipal is no exception. Thus awareness and education and many other activities were organized.

3.3: Programmes on Climate Change

No	Activity	Location	Date	Target Group		
				M	F	Total
1.	Organised public education programme on environmental pollution in communities	Senase	4/3/20	87	99	186
2.	Created Awareness on Climate Change	Biadan	11/6/20	65	71	136
3.	Organised tree planting exercise	Kutre	8/8/20	40	36	76

398 people were involved in overall climate change education and awareness throughout the municipality. In all, 48% of the people involved were males whilst 52% were females. The activities were held in all the four zonal councils in the municipality

3.3.1: Stakeholder involvement in climate change awareness activities

No	Activity	Location	Date	Target Group		
				M	F	Total
1.	Trained and equipped of volunteers on disaster prevention and management	Kyereyawkrom	5/2/20	20	19	39
2.	Organised tree planting campaigns	Namasua	13/5/20	35	35	70
3.	Sensitised farmers, agro-processors and others on climate change resilient management	Biadan	24/7/20	50	51	101
4.	Conducted Environmental and Social Safeguards Assesment (EPA)	Berekum	2/10/20	16	18	34

3.4 Local Economic Development (LED)

It is an established fact that the private sector is an engine of growth. To create an enabling environment for the private sector, four different initiatives as depicted in table 3.4, were implemented. In all 296 people were engaged of which 58% were males and the rest females

Table 3.4. Local Economic Development (LED)

No	Activity	Location	Date	Target Group		
				M	F	Total
1.	Supported farmers to acquire and cultivate high yielding planting materials in the Municipality	Kyereyawkrom	28/2/20	18	25	43
2.	Educated poultry and livestock farmers on identification of sick animals and the use of veterinary drugs to treat	Berekum	29/5/20	50	35	85

	birds/animals					
3.	Organised sensitization programmes on weather and pricing trends	Biadan	31/7/19	42	50	92
4.	Organised stakeholders forum to identify tourist attractions/centres	Berekum	30/10/19	60	16	76

CHAPTER FOUR

CONCLUSION AND WAY FORWARD

4.1 Introduction

This part of the APR talks presents the key development issues addressed in the year, recommendations to the challenges face during the year and the conclusion.

4.2 Key Issues Addressed in the Year

- Measures or strategies have been put in place by the Municipal Assembly to improve upon the IGF base of the Municipality to ensure a 100% collection. **Low Revenue Generation-** As at the beginning of the year a task force for revenue mobilization was established to monitor and improve upon revenue generation.
- The Assembly continues to support staff accommodation by constructing nurses and teachers' staff quarters. These have improved upon the service delivery in the Municipality.
- The Assembly currently has 29 beneficiary schools under the Ghana School feeding Programme but was expanded to include 5 new schools namely: Berekum M/A KG & Primary, Berekum SDA KG & Primary, Biadan R/C KG & Primary, Berekum Presby "A" KG & Primary and Berekum Presby "B" KG & Primary summing 34 schools. This has increased enrollment at the basic level. The total number of beneficiary pupils are 11,629 consisting of 6,060 girls and 5,569 boys.
- The Assembly hosted the national Disaster Day in Berekum in November. Disaster Volunteer Groups were formed in communities to educate and prevent avoidable disasters.
- Measures are put in place by the Municipal Assembly to ensure food sufficiency through the provision of adequate extension services, improved technology and sustained natural resource management.
- Other social protection programmes such education on child labour, support to persons with disability, support to needy but brilliant students; LEAP etc. are embarked upon by the Municipal Assembly to promote the welfare of the vulnerable and excluded in the Municipality.

- Projects monitoring-MPCU sustained the quarterly monitoring of projects and programmes being carried out in the municipality. The monitoring activities enabled the Assembly to achieve targets set for the various sectors. Stakeholders especially those in the beneficiary communities acted as watchdogs to monitor projects strictly in their communities during implementation. This feat was achieved through the conscious effort of the MPCU to orientate key stakeholders on M & E responsibilities.

4.3 Issues yet to be addressed

- The issue of some poor accessing roads in the township of the Municipality especially, Berekum urban roads linking the suburb. The Municipality is more accessible in terms of the road network. However, some of the roads are very bad and need to be tackled as a matter of urgency.
- Valuation of the rest of properties and completing the street naming exercise. This will enable the Assembly procure a modernized billing system for easy tracking and collection of internally generated revenue.

4.4 Recommendations

The Assembly envisages that if the following recommendations are adhered to, it will improve the completion rates of projects/programmes and the rate of response of the Assembly to the demands of the people.

- It is recommended that GoG should release funds on time to enable the Assembly, its Department and Units to carry out their mandate at the stipulated time. Delay in the release of DACF and the source deductions of the DACF continue to hamper the development agenda of the Assembly.
- It is also recommended that the Assembly is furnished with adequate information on projects and programmes awarded and paid for by other state agencies and institutions outside the Assembly such the GETfund and School Feeding Programme. This will facilitate effective monitoring and evaluation exercise.
- Timely capacity building workshop for revenue collectors to ensure effective revenue mobilisation, collection and management.

- Early submission of quarterly and Annual Progress Reports of Departments and Agencies to expedite work on the preparation of the Annual Progress Report by the MPCU
- Regular interaction with stakeholders on government programmes and policies.

4.5 Conclusion

The 2020 APR evaluated and assessed the overall performance and achievements of the Municipal Assembly based on the targets and indicators set out in the MMTDP (2018-2021) in relation to the programmes and projects in the 2020 AAP.

The Assembly has to improve its revenue generation to address numerous challenges identified. During the preparation of the new MTDP, MPCU members decided to roll over all the on-going and uninitiated programmes onto the 2020 AAP.

STATUS OF PROGRAMMES/PROJECTS/IMPLEMENTATION

(2020)

<u>NO</u>	<u>PROGRAMMES/PROJECT/ACTION</u>	<u>LOCATION</u>	<u>SOURCE FUNDING</u>	<u>STATUS OF IMPLEMENTATION</u>		
				<u>completed</u>	<u>on-going</u>	<u>Abandoned</u>
<u>1</u>	Renovation of Municipal Assembly	Berekum	<u>GOG/IGF</u>	✓		
<u>2</u>	Construction of 1 No. 3-Unit Classroom Block with ancillary facilities	Mpatasie	<u>GOG/IGF</u>		✓	
<u>3</u>	Construction of 1 No. 2-Unit Classroom Block with ancillary facilities	Presby Primary C Berekum	<u>GOG/IGF</u>	✓		
<u>4.</u>	Construction of 1 No. 2 –Unit KG Classroom Block with an office,store and 3 seater KVIP toilet and extension of electricity and supply of 10 No tables and 50No. chairs.	Akroforo	<u>GOG/IGF</u>	✓		
<u>5</u>	Construction of 1 No 10 seater toilet facility and urinal Chambers	Boakye Yiadom	<u>GOG/IGF</u>	✓		
<u>6</u>	Reshaping of Senase-Akatim Road(11km)Clearing and	Senase-Akatim	<u>IGF</u>	✓		
<u>7</u>	Renovation of Municipal Circuit and Magistrate Court Judge Bungalow	Berekum	<u>GOG/DONOR</u>	✓		
<u>8</u>	Reshaping of local roads within Berekum East Municipality (20km)	Berekum	<u>GOG/IGF</u>	✓		
<u>9</u>	Construction of 1 No.3 Unit classrooms block with ancillary facilities	Mpatapo	<u>GOG/IGF</u>	✓		
<u>10</u>	Construction of 1 No.	Namasua	<u>GOG</u>	✓		

	CHIPS compound					
<u>11</u>	Surfacing of Thursday market(1.3km)	Thursday Market	<u>IGF</u>	✓		
<u>12</u>	Construction of Berlin-Sofokyere Road (3km)	Berlin - Sofokyere	<u>GOG/IGF</u>	✓		
<u>13</u>	Grading of kato area road	Kato area	<u>GOG/IGF</u>	✓		
<u>14</u>	Grading of kutre No.2 Area Roads (6.2km)	Kutre No.2 Area	<u>IGF</u>	✓		
<u>15</u>	Laise with Nananom to identified tourist site	Municipal wide	<u>IGF</u>	✓		
<u>16</u>	Develop identified (Mfansi Sacred) grove as a tourist site.	Kato	<u>IGF</u>	✓		
<u>17</u>	Organise 2No. Workshops and consultative meetings between MA and Private sectors.	Urban Berekum	<u>DONOR</u>	✓		
<u>18</u>	Mapping of economic activities and private sector survey of local business environment	Urban Berekum	<u>DONOR</u>	✓		
<u>19</u>	Procure 4No.Refuse Containers	Magazine,Zongo, Dominase,Brenyekwaa & Senase	<u>GOG</u>	✓		
<u>20</u>	Fumigate sanitary sites and public open space in the Municipality	Municipal Wide	<u>GOG</u>	✓		
<u>21</u>	Support MEHU's activities(Education programmes,Clean up exercises,Sanitary items,Inspection, National Events /pauper burial	Municipal Wide	<u>GOG/IGF</u>	✓		
<u>22</u>	Maintenance of final waste disposal site	Abi	<u>GOG</u>	✓		
<u>23</u>	Procure Stationary equipment and logistics for Environmental Health Unit	Berekum	<u>IGF</u>	✓		

<u>24</u>	Evacuate Refuse Dumps	Senase,,Kutre No1., Mpatasie	<u>GOG</u>	✓		
<u>25</u>	Sanitation Improvement Package	Municipal Wide	<u>GOG</u>	✓		
<u>26</u>	Reaforest Tain II Forest Reserve	Kotaa, Akorofro, Pepaase Domeabra	<u>DONOR</u>	✓		
<u>27</u>	Provide alternative IGA skills (Snail and grasscutter rearing and mushrooms cultivation) to local inhabitants	Kotaa, Akrofro, Pepaase Domeabra	<u>DONOR</u>	✓		
<u>28</u>	Educate communities on disaster prevention and management	Selected locations	<u>GOG/IGF</u>	✓		
<u>29</u>	Train and equip volunteers on disaster prevention and management.	Selected communities	<u>GOG</u>	✓		
<u>30</u>	Organise public education programme on environmental pollution in communities	Municipal Wide	<u>GOG/IGF</u>	✓		
<u>31</u>	Sensitize farmers, agro-processors and others on climate change resilient management	Municipal Wide	<u>GOG/IGF</u>	✓		
<u>32</u>	Organise tree planting campaigns	Selected communities	<u>GOG</u>	✓		
<u>33</u>	Create Awareness on climate Change	Municipal Wide	<u>DONOR</u>	✓		
<u>34</u>	Conduct Environmental and Social Safeguards Assessment (EPA)	Selected Locations	<u>DONOR</u>	✓		
<u>35</u>	Reshape 14km feeder roads,	Selected locations	<u>GOG</u>	✓		
<u>36</u>	Spot improve 18km Feeder roads	Selected locations	<u>GOG</u>	✓		
<u>37</u>	Construct 30km of pedestrian walk-ways	Berekum township	<u>DONOR</u>	✓		
<u>38</u>	Support Transport Unions to retrain	Municipal wide	<u>GOG/IGF</u>	✓		

	drivers					
<u>39</u>	Provide Streetlights and rehabilitate faulty ones	Selected locations	<u>GOG/ DONOR</u>	✓		
<u>40</u>	Dialogue with traditional authorities on the importance of structured layout schemes	Kutre No. 1, Biadan, Kyiribaa, Akroforo, Akatim, Mpatapo	<u>GOG/ DONOR</u>	✓		
<u>41</u>	Prepare 1No. Urban Structural Plans (layouts for Urban Berekum	Urban Berekum	<u>DONOR</u>	✓		
<u>42</u>	Conduct Street Naming and Property Addressing System	Selected locations Berekum, Sen ase, Biadan Kato, Nyameb ekyere A & B Amangoase, Atonotia, Sabon Zongo, Kato Sofokyere link, Berekum Continental and Kyiriwedie	<u>DONOR</u>	✓		
<u>43</u>	Purchase of 4No. Handheld GPS equipment and procure 5No. area photos and 4No. Laptops	Urban Berekum	<u>DONOR</u>	✓		
<u>44</u>	Organise 2No. public awareness campaign on climate change and mitigation strategies through mass media (video clips, radio and other forms of mass media)	Sub-urban areas	<u>IGF /GSCSP/CS P</u>	✓		
<u>45</u>	Develop 5No. structural plans with clear provision for open spaces and other service	Sub-urban areas	GSCSP/CS P	✓		
<u>46</u>	Complete the	Anyinasu	<u>GOG</u>	✓		

	construction of 1. No.3- Unit Classroom Block with ancillary facilities					
<u>47</u>	Support GES programmes (Mock exam, STME Clinics, Sports & Cultural, My first day at school, etc)	Municipal Wide	<u>GOG</u>	✓		
<u>48</u>	Organise Malaria prevention Campaigns	Municipal wide	<u>GOG</u>	✓		
<u>49</u>	Facilitate the acquisition and distribution of treated bed nets	Municipal wide	<u>GOG</u>	✓		
<u>50</u>	Organise HIV/AIDS prevention campaign	Municipal wide	<u>GOG</u>	✓		
<u>51</u>	Support Voluntary counselling and Testing services	Municipal wide	<u>GOG</u>	✓		
<u>52</u>	Support 95 orphans and vulnerable children	Municipal wide	<u>GOG</u>	✓		
<u>53</u>	Provide 2No. borehole	Ayinasu Oforikrom	<u>GOG/ DONOR</u>	✓		
<u>54</u>	Facilitate scaling –up of LEAP beneficiaries by 20%	Selected beneficiaries	<u>IGF</u>	✓		
<u>55</u>	Build the capacity of 25 vulnerable persons in in IGA Skills	Selected beneficiaries	<u>GOG/IGF</u>	✓		
<u>56</u>	Facilitate the provision of start-up capital to the trained persons to start their	Selected beneficiaries	<u>IGF</u>	✓		
<u>57</u>	70 domestic violence related cases were reported and dealt with.	Selected schools	<u>GOG/IGF</u>	✓		
<u>58</u>	Organize sensitisation programmes on children and Women rights and welfare	4 Zonal Councils’ Capitals	<u>GOG/IGF</u>	✓		
<u>59</u>	Sensitize 50 women on the need to participate in decision making process welfare	4 Zonal Councils’ Capitals	<u>GOG/IGF</u>	✓		
<u>60</u>	Support 10 PWDs to attend school	Selected beneficiaries	<u>GOG</u>	✓		

<u>61</u>	Support 12 PWDs to acquire various equipment (wheel chair, clutches, hearing aid, white cane etc.)	Selected beneficiaries	<u>GOG</u>	✓		
<u>62</u>	Support 25 youth acquire employment skills (Auto works, Wood works, Construction Works Farming etc)	Selected beneficiaries	<u>GOG</u>	✓		
<u>63</u>	Facilitate provision of Credit Funds to 25 trained youth as start-up capital	Selected beneficiaries	<u>IGF</u>	✓		
<u>64</u>	Support basic schools sports with footballs, jerseys and table tennis kits	Selected schools	<u>GOG</u>	✓		
<u>65</u>	Purchase of office equipment and Maintenance	Berekum	<u>GOG</u>	✓		
<u>66</u>	Staff and Assembly members capacity building	Berekum	<u>GOG/ IGF</u>	✓		
<u>67</u>	Implement MA's Public Participation Strategy document. (Town Hall Meetings, SPEFA, Fee-fixing consultation etc)	Municipal wide	<u>GOG</u>	✓		
<u>68</u>	Strengthening of sub-structures(Zonal Councils)	Municipal Wide	<u>IGF</u>	✓		
<u>69</u>	Support the preparation of Composite Action, Budgets and LED Plans	Berekum	<u>DONOR</u>	✓		
<u>70</u>	Facilitate the provision of logistics and equipment to Municipal Fire Service Office	Berekum	<u>IGF</u>	✓		
<u>71</u>	Train and retrain anti bush fire volunteers	Selected communities	<u>IGF</u>	✓		
<u>72</u>	Sensitize public on fire fighting protection and prevention	Municipal wide	<u>IGF</u>	✓		
<u>73</u>	Purchase Motorbikes	Municipal	<u>GOG</u>	✓		

	for 64 Assembly members and 8 Zonal councils	Wide				
<u>74</u>	Maintenance of Official Vehicles	Berekum	<u>GOG/IGF</u>	✓		
<u>75</u>	Running Cost of official Vehicles for 4 cars	Berekum	<u>GOG/IGF</u>	✓		
<u>76</u>	Monitor and evaluate development projects	Municipal wide	<u>GOG</u>	✓		
<u>77</u>	Rehabilitate Administration Block	Berekum	<u>IGF</u>	✓		
<u>78</u>	Rehabilitate Assembly Residential Buildings	Berekum	<u>IGF</u>	✓		
<u>79</u>	Construction of 2No. Security Post for the Ghana Police Service and the Ghana Immigration Service	Berekum	<u>IGF</u>	✓		
<u>80</u>	Renovation of Municipal Circuit and Magistrate Court Judge's Bungalow	Berekum	<u>IGF</u>	✓		
<u>81</u>	Grading of Mpatapo area roads(6.2km)	Mpatapo Area	<u>DACF</u>	✓		
<u>82</u>	Grading of Kyiribaa area Roads (5.5km)	Kyiribaa	<u>DACF</u>	✓		
<u>83</u>	Drilling and mechanization of 8 No.boreholes fitted with with 8No.6000Litre polytank,connection of electricity and two (2)No.fetching point for each borehole with stands provision of 32No.Hand washing facilities	Eatate market Central market Thursday market Paase market Anyinasu	<u>GOG</u>	✓		
<u>84</u>	Train Subsistence farmers on commercial farming techniques	Berekum	<u>DACF</u>	✓		
<u>85</u>	Organise quarterly district Health Committee meeting	Berekum	<u>IGF</u>	✓		
<u>86</u>	Organize quarterly District Education oversight committee	Berekum	<u>IGF</u>	✓		

	meeting					
<u>87.</u>	Organise Sensitization programme on Gender Based Voilence mitigation in Five Communities	Kutre Senase Mpatasie Kato Biadan	<u>IGF</u>	✓		
<u>88.</u>	Facilitate the organization of Central Business District and related public place cleaning	Cental Bussiness District	<u>IGF</u>	✓		
<u>89.</u>	Facilitate posting of police personel	Berekum	<u>IGF</u>	✓		
<u>90</u>	Organise stakeholders meeting for heads of Decentralized Department and Agencies	Berekum	<u>IGF</u>	✓		
<u>91</u>	Organise sensitization forum on Local Governance Act and Local Government Serevice Protocols for staff	Berekum	<u>IGF</u>	✓		
<u>92</u>	Organise monthly spatial planning committee meetings	Berekum	<u>IGF</u>	✓		

