

# **BANDA DISTRICT ASSEMBLY**



## **ANNUAL PROGRESS REPORT FOR 2020**

**PREPARED BY:**

**DISTRICT PLANNING COORDINATING UNIT (DPCU)**

**JANUARY, 2021**

## TABLE OF CONTENT

### Contents

TABLE OF CONTENT .....	ii
LIST OF TABLES .....	iv
CHAPTER ONE .....	1
GENERAL INTRODUCTION .....	1
1.1 INTRODUCTION .....	1
1.2 PURPOSE OF THE 2020 ANNUAL M&E REPORT .....	1
1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED .....	2
1.3.1 Processes Involved (methodology) .....	2
1.3.2 Difficulties Encountered .....	2
1.4 SUMMARY OF ACHIEVEMENTS OF THE IMPLEMENTATION OF THE DMTDP (2018-2021) .....	3
1.4.1 Details on the Annual Action Plan implemented under the Agenda for Jobs Policy Framework. ....	4
1.4.2 Implications of achievements on socio-economic life of the people. ....	4
CHAPTER TWO .....	6
MONITORING AND EVALUATION ACTIVITIES .....	6
2.1 INTRODUCTION .....	6
2.2 PROGRAMME/PROJECT STATUS FOR THE YEAR .....	6
2.3 UPDATE ON DISBURSEMENT FROM FUNDING SOURCES .....	6
2.3.1 Update on Revenue Sources .....	7
4.1 Update on Disbursement .....	7
2.3.4 Comments on effort to generate revenue .....	7
2.4 UPDATE ON INDICATORS AND TARGETS .....	8
2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES .....	13
2.6 EVALUATIONS CONDUCTED, FINDINGS AND RECOMMENDATIONS .....	13
2.7 PARTICIPATORY MONITORING AND EVALUATION (PM&E) UNDERTAKEN AND THEIR RESULTS .....	14
CHAPTER THREE .....	16
THE WAY FORWARD .....	16
3.1 INTRODUCTION .....	16
3.2 KEY ISSUES ADDRESSED .....	16
3.3 KEY ISSUES YET TO BE ADDRESSED .....	17

<b>3.4 RECOMMENDATIONS</b> .....	17
<b>3.5 CONCLUSION</b> .....	17
<b>APPENDIX 1</b> .....	<b>Error! Bookmark not defined.</b>
<b>PROJECT REGISTER</b> .....	<b>Error! Bookmark not defined.</b>
<b>APPENDIX 2</b> .....	20
<b>PROGRAMME REGISTER</b> .....	20

## LIST OF TABLES

<b>Table 1: Proportion of the DMTDP Implemented in 2020 .....</b>	<b>3</b>
<b>Table 2: Details on the Annual Action Plan Implementation. ....</b>	<b>4</b>
<b>Table 3: Update on Revenue. ....</b>	<b>7</b>
<b>Table 4: Update on Disbursement .....</b>	<b>7</b>
<b>Table 5: Assessment of Performance Indicators. ....</b>	<b>8</b>
<b>Table 6: District Specific Indicators and Targets .....</b>	<b>11</b>
<b>Table 7: Update on Critical Development and Poverty Issues. ....</b>	<b>13</b>
<b>Table 8: Update on Evaluations Conducted. ....</b>	<b>14</b>
<b>Table 9: Update on PM&amp;E Conducted .....</b>	<b>15</b>

## **CHAPTER ONE**

### **GENERAL INTRODUCTION**

#### **1.1 INTRODUCTION**

Banda District has prepared a District Medium-Term Development Plan (DMTDP) under the **Agenda for Job Creating Prosperity and Equal Opportunity for all, 2018-2021** to regulate and guide development efforts in the District over a four-year period. The DMTDP is anchored on pursuing Economic Development, Social Development, Environment, Infrastructure and Human Settlements as well as Governance, Corruption and Public Accountability. These are the four main Development Dimensions that underlined the preparation 2018-2021 MTDP for the District.

It is the responsibility of all decentralized Departments and Agencies to translate the DMTDP into actions that must demonstrate, through evidenced based information, that these interventions are having the desired results in terms of transforming the lives of all beneficiaries.

This report provides outcome of monitoring and evaluation of programmes and projects in the District for the year ending December 31, 2020.

#### **1.2 PURPOSE OF THE 2020 ANNUAL M&E REPORT.**

The objectives that underlined the M&E exercise for the year were;

- To assess the performance of the 2020 Action Plan by measuring the milestones set in the plan so as to inform prudent resource allocation.
- To assess the impact of the Annual Action Plan on the beneficiaries and guide in the formulation of future plans
- To strengthen the DPCU and other stakeholders in the conduct of monitoring and evaluation
- Identify challenges of implementation of set goals and objectives; and
- Propose policy recommendations for addressing these challenges

### **1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED**

This subsection of the report shows the methodology adopted to compile this report and the challenges encountered in the implementation of M&E plan during the year under review.

#### **1.3.1 Processes Involved (methodology)**

In preparing this report various stakeholders were engaged in the process. This was to ensure that the process is relevant and participatory. The following are the highlights of the processes used in the preparation of the report.

- Data Collection: The Monitoring and Evaluation Team visited all ongoing projects and programs to assess their statuses of implementation.
- The team also collected data from the departments of the Assembly on the implementation of their respective Departmental Action Plan during the year.
- Departmental meetings were organized to discuss and review the core indicators and district specific indicators.
- Meeting with Stakeholders: Relevant stakeholders including the Development Planning Sub-committee and DPCU met and discussed the draft report.
- Compiling of report: After all the required data was obtained, this report was collated and presented to DPCU for relevant correction to be made.

#### **1.3.2 Difficulties Encountered**

Among the difficulties encountered in the compilation of this report were the late submissions of departmental quarterly progress reports. The other inherent limitations was the poor documentation leading to loss of relevant reports thus creating a state of frustration in collating data, analysis and dissemination to stakeholders. Generally, the following challenges were encountered in implementing M&E for 2020 as well as compiling this report.

1. Inadequate funds to implement planned programs and projects outlined in the plan.
2. Low capacity of some units to implement project in the district.
3. Lack of designated vehicle to serve the interest of the DPCU. This will facilitate effective monitoring.

4. Un-cooperative attitude of some departmental heads in M&E activities.

#### **1.4 SUMMARY OF ACHIEVEMENTS OF THE IMPLEMENTATION OF THE DMTDP (2018-2021)**

The DMTDP has a total of 352 activities or projects. These include 286 non-physical programmes and 66 physical projects. These activities have been phased out into four year action plans. Implementation of the action plans yearly will lead to overall implementation of the DMTDP.

Table 1 shows the summary of achievements of the implementation of these action plans as at the end of 31<sup>st</sup> December, 2020, which led to the overall implementation of the DMTDP (2018-2021).

**Table 1: Proportion of the DMTDP Implemented in 2020**

<b>Indicators</b>	<b>Baseline 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
<b>1. Proportion of the Annual Action Plan (AAPs) implemented by the end of year</b>					
a. Percentage completed	88.73%	90%	68.22%	90%	68.22%
b. Percentage of ongoing interventions	25%	5%	23.17%	5%	23.17%
c. Percentage of interventions abandoned	-	-	-	0%	0%
d. Percentage of interventions yet to start	18.27%	5%	10.98%	5%	10.98%
e. Percentage of interventions executed outside the plan	-	-	-	-	-
<b>2. Proportion of the overall MTDP implemented by the end of the year</b>	<b>68.5%</b>	<b>35%</b>	<b>51.8%</b>	<b>50%</b>	<b>27.72%</b>

*Note: The District implemented 88.88% of total activities in the 2020 Annual Action Plan.*

From Table 1, all the targets were not met because of inadequate funds and delays in release of external funds, all these accounted for not able to meet the targets.

### 1.4.1 Details on the Annual Action Plan implemented under the Agenda for Jobs Policy Framework.

This sub-section gives detail accounts on the implementation of the 2020 AAP.

**Table 2: Details on the Annual Action Plan Implementation.**

S/N	Development Dimension	2019		2020	
		Plan	Exec.	Plan	Exec.
1	Economic Development	10	9	11	9
2	Social Development	32	30	31	29
3	Environment, Infrastructure and Human Settlement	22	20	21	19
4	Governance, Corruption and Public Accountability	25	22	25	23
5	Ghana's role in International Affairs	0	0	0	0

The 2020 AAP contained 88 activities categorized under four development dimensions of the Agenda for Jobs Policy Framework, as shown in table 2 above. 80 activities out of the total 88, representing 88.88% were implemented and are at various stages of completion as seen in table 1 above.

### 1.4.2 Implications of achievements on socio-economic life of the people.

The following are some of the numerous impacts that the proportions of activities implemented in the DMTDP had on the people;

- Pupils benefitting from GSFP increased from 5,134 in 2019 to 6,540 in 2020
- Security situation improved due to posting of a District Commander
- Health services improved due to completion and commissioning of 1 new CHPs compound
- Increase in job creation due to implementation of Government flagship programmes and implementation of Rural Enterprise Programmes by BAC.
- Reduction in Poverty due to expansion of the LEAP programme and the introduction of Ghana Productive Safety Net Project. Thus, LEAP beneficiaries increase from 489 to 515 and over 400 people working under GPSNP
- PWDs were supported with startup capitals and some working equipment to expand their businesses



- Increase food supply as more farmers were registered on the Planting for Food and Job programme
- Increase in enrollment at the SHS due to the introduction of free SHS.
- Improvement in access to portable water (85% of the total population in 2020 as compare to 75% in 2019)
- Increase in production of Cashew produce as 50,000 cashew seedlings were distributed within the year.

## CHAPTER TWO

### MONITORING AND EVALUATION ACTIVITIES

#### 2.1 INTRODUCTION

This chapter explains various activities in the 2020 Annual Action Plan monitored during their implementations in year.

#### 2.2 PROGRAMME/PROJECT STATUS FOR THE YEAR

The total number of activities in the 2020 AAP was 88. This included 31 physical projects representing 35-22% of the total projects. Non-physical activities were 57 representing 64.77%. These projects covered areas such as; health, education, water and sanitation, climate change, energy, transparent and accountable governance as well as social protection programmes.

Monitoring reports disclosed that 80 activities in the plan were implemented. These included 23 physical projects and 57 Non-Physical projects. *Appendix 1* and *Appendix 2* show the project register and programme register for implemented physical projects and non-physical projects respectively.

#### 2.3 UPDATE ON DISBURSEMENT FROM FUNDING SOURCES

The sources of Fund of the Assembly included Internally Generated Fund (IGF) and the District Assembly Common Fund (DACF), District Assembly Common Fund-Responsive Factor Grant (DACF-RFG) among others. The table below gives details of the sources as well as the amount generated or received for the year under review.

### 2.3.1 Update on Revenue Sources.

The table below shows update on funding

**Table 3: Update on Revenue.**

<b>SOURCE</b>	<b>Baseline 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
IGF	327,762.00	185,282.63	126,090.49	214,534.50	154,885.86
DACF	3,204,728	4,001,791.62	2,127,398.29	3,861,328.31	2,020,863.03
MP's CF	-	200,000.00	359,407.68	1,000,000.00	1,161,412.27
PWDs CF	-	-	169,438.80		168,661.31
DACF-RFG	537,181.00	77,765.36	688,731.69	573,721.95	445,030.11
GoG Transfers	849,024.50		-	64,150.50	50,325.35
AIDS			-		8,033.90
Other grants transfers	91,162.50			1,569,446.44	311,212.98
<b>TOTAL</b>	<b>5,009,858.00</b>	<b>4,464,839.61</b>	<b>3,471,066.95</b>	<b>7,283,181.7</b>	<b>4,320,424.81</b>

Source: BDA Finance Department, 2020.

Table 2 shows that the District had mobilized 72.19% of the projected IGF for 2020 as at the end of November. The figures pertain to November Trial balance.

### 4.1 Update on Disbursement

The table below gives a summary of disbursement

**Table 4: Update on Disbursement**

<b>Expenditure</b>	<b>Baseline 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
Compensation	953,584.40	1,127,742.88	1,125,082.64	1,964,319.80	1,920,911.06
Goods and services	1,904,984.89	58,900.00	9,585.64	3,942,564.25	1,724,242.05
Assets	1,379,636.16	-	-	3,340,617.45	2,559,531.90
<b>Total</b>	<b>4,238,205.45</b>	<b>1,186,642.88</b>	<b>1,134,668.28</b>	<b>9,247,501.50</b>	<b>6,204,685.01</b>

Source: BDA Finance Department, 2020.

### 2.3.4 Comments on effort to generate revenue

The performance of the District in mobilization IGF increased during the year. As at the end of the year, the District mobilized 72.19% in 2020 compared to 68.05% in 2019 of the targeted IGF for the year.

The following accounted for the marginal improvement in IGF mobilization

- i. Monitoring and supervision of revenue units and collectors
- ii. Strengthening of revenue institutions and administration
- iii. Widening revenue collection areas to cover more economic activities.
- iv. Training of Revenue collectors
- v. Intensifying public education on revenue mobilization

## 2.4 UPDATE ON INDICATORS AND TARGETS

Table 5 presents an assessment of progress made during the year using specific indicators and targets adopted to track progress of implementation to accelerated development in the district.

**Table 5: Assessment of Performance Indicators.**

<b>DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT</b>					
Indicators	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
<b>1. Total output in agricultural production</b>					
i. Maize	0.5mt	1.0mt	1.5mt	2.0mt	2.0mt
ii. Rice (Milled)	-	-	-	2.0mt	2.2mt
iii. Millet	-	-	-		
iv. Sorghum	1.2mt	1.5mt	1.2mt	1.0mt	1.5mt
v. Cassava	10mt	12mt	14mt	18mt	21.9mt
vi. Yam	18mt	-	18mt	19mt	17.5mt
vii. Cocoyam	-	-	-	-	-
viii. Plantain	-	-	-	-	-
ix. Groundnut	1.0mt	1.0mt	1.2mt	1.2mt	1.2mt
x. Cowpea	-	-	-	0.5mt	0.8mt
xi. Soybeans	-	-	-	0.5mt	0.2mt
xii. Cocoa	-	-	-	-	-
xiii. Shea butter	-	-	-	-	-
xiv. Oil Palm		-	-	-	-
xv. Cashew Nut	0.91mt	1.4mt	0.87mt	1.3mt	0.97mt
xvi. Cotton	-	-	-	-	-
xvii. Cattle	371	409	420	539	559
xviii. Sheep	2458	5317	5584	7065	7370
xix. Goat	2776	6196	6784	8093	8276
xx. Pig	378	239	265	300	371
xxi. Poultry	6271	9176	9339	11096	11206

<b>2. Percentage of arable land under cultivation</b>	30%	33%	35%	40%	45%
<b>3. Number of new industries established</b>					
i. Agriculture	-	-	-	-	-
ii. Industry					
iii. Service					
<b>4. Number of new jobs created</b>					
i. Agriculture	57	90	102	300	319
ii. Industry					
iii. Service					

<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>					
Indicators	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
<b>5. Net Enrolment Rate</b>					
i. Kindergarten	97%	100%	98%	100%	100%
ii. Primary	81.9%	100%	85.9%	90%	95%
iii. JHS	83.1%	95%	74.4%	95%	71.7%
<b>6. Gender Parity Index</b>					
i. Kindergarten	0.91	1	0.91	1.0	0.91
ii. Primary	1:26	1:1	1.24	1.1	1.17
iii. JHS	0.92	1:1	0.95	1.01	1.01
iv. SHS	1.04	1:1	1.02	1.1	0.98
<b>7. Completion rate</b>					
i. Kindergarten	99.7%	100%	99.8%	100%	99%
ii. Primary	93.8%	96%	95%	96%	92.3%
iii. JHS	67.0%	80%	68.2%	80%	63.9%
iv. SHS	30%	66%	48%	80%	75%
<b>8. Number of operational health facilities</b>					
i. CHPS Compound	7	10	8	10	8
ii. Clinic	1	2	1	2	1
iii. Health Center	2	4	2	6	2
iv. Hospital	0	0	0	0	0
<b>9. Proportion of population with valid NHIS card</b>					
i. Total (by sex)	44.39 %	55.07 %	60.55 %	71.14 %	60.95 %
ii. Indigents	6.43 %	7.01 %	3.83 %	4.45 %	3.74 %
iii. Informal	26.27 %	17.46 %	19.81 %	22.23 %	21.03 %
iv. Aged	1.75 %	1.21 %	2.49 %	3.11 %	4.66 %
v. Under 18 years	34.67 %	32.51 %	29.89 %	35.57 %	29.57 %
vi. Pregnant women	1.50 %	1.43 %	2.44 %	3.11 %	1.95 %
<b>10. Number of Births and Deaths registered</b>					
i. Birth	Male=	Male=	Male=	Male=	Male=

	Female=	Female=	Female=	Female =	Female =
ii. Death	0-14 years = 15-64 years= 64+ years=	0-14 years = 15-64 years= 64+ years=	0-14 years = 15-64 years= 64+ years=	0-14= 15-64= 64+ years=	0-14= 15-64= 64+ years=
<b>11. Percentage of Population with sustainable access to safe water source.</b>					
i. District	75%	90%	85%	90%	85%
ii. Urban	-	-	-	-	-
iii. Rural	24.12%	50%	38.4%	60%	39.80%
<b>12. Proportion of population with access to improved sanitation services</b>					
i. District	48.75%	55%	60.73%	75%	65%
ii. Urban	-	-	-	-	-
iii. Rural	15.9%	40%	22.6%	35%	23%
<b>13. Maternal Mortality Ratio</b>	3	0	1	0	1
<b>14. Malaria case fatality</b>					
i. Sex	Male=0 Female=0	Male=0 Female=0	Male=0 Female=0	Male=0 Female=0	Male=0 Female=0
ii. Age group	0-14 years =0 15-64 years=0 64+ years=0	0-14 years =0 15-64 years=0 64+ years=0	0-14 years =0 15-64 years=0 64+ years=0	0-14 years=0 15-64 years=0 64+years=0	0-14 years=0 15-64 years=0 64+years=0
<b>15 Number of recorded cases of child trafficking and abuse</b>					
i. Child Trafficking	Male=0 Female=	Male=0 Female=0	Male=0 Female=0	Male =0 Female =0	Male =0 Female =0
ii. Child abuse	Male=1 Female=0	Male=0 Female=0	Male=0 Female=1	Male=0 Female=0	Male=2 Female=4

<b>DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>					
<b>Indicators</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>
<b>16. Percentage of road network in good condition</b>					
i. Total	22%	43%	33%	45%	38%
ii. Urban	-	-	-	-	-
iii. Feeder	30%	50%	40%	50%	45%
<b>17. Percentage of communities covered by electricity</b>					
i. District	75%	85%	78%	90%	81%

ii. Rural	35%	50%	38%	75%	43%
iii. Urban	-	-	-	-	-

<b>DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>					
<b>Indicators</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>
<b>18. Reported cases of crime</b>					
i. Men	75	50	45	50	No data
ii. Women	88	20	110	80	No data
iii. Children	2	5	3	5	No data
<b>19. Percentage of annual action plan implemented</b>	88.7%	95%	68.22%	95%	88.88%
<b>20. Number of communities affected by disaster</b>					
i. Bushfire	6	0	8	0	1
ii. Floods	0	0	-	0	0

**Table 6: District Specific Indicators and Targets**

<b>DEVELOPMENT DIMENSION : ECONOMIC DEVELOPMENT</b>					
<b>Indicators</b>	<b>Baseline 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
1. Total output in agricultural production					
i. Pepper	3.5mt	5.5mt	2.8mt	5.0mt/ha	4.0mt/ha
ii. Tomato	3.2mt	6.0mt	4.4mt	50.0m/hat	40mt/ha
iii. Garden eggs	3.5mt	9.0mt	5.14mt	7.0mt	16mt/ha
2. Farmer Extension Officer Ratio	1:1250	1:1000	1:1336	1:750	1:1040
3. Total number of farmers registered under Planting for Food and Jobs programme	1638	3142	7955	8120	6184
4. Number of modern markets available	0	0	0	0	0
5. Percentage of population benefitting from LED policies and programs	20%	30%	28%	40%	35%

<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>					
<b>Indicators</b>	<b>Baseline 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
<b>6. Pupil Teacher Ratio</b>					
-KG	1:27	1:30	1:27	1:30	1:25
-Primary	1:20	1:30	1:20	1:30	1:21
-JHS	1:10	1:30	1:11	1:30	1:12
-SHS	1:16	1:30	1:18	1:30	1:20
7. BECE Pass Rate	40.5%	65%	52.5%	70%	55%
8. Percentage of Trained Teachers	65%	80%	78%	100%	81.5%
9. Pupil core text books ratio	0.5	1.0	0.9	1.0	1.0
10. Percentage of pupils having access to seating places	60%	100%	71%	100%	60%
12. Percentage of schools needing minor/major repairs	48%	70%	75%	85%	90%
13. Percentage of schools with drinking water	36.3%	60%	45%	70%	45%
14. Percentage of schools with toilet facilities and urinals	70%	90%	75%	90%	92%
15. Number of schools under trees	6	0	3	0	2
16. Percentage of schools benefitting from GSFP	60.8%	100%	60.8%	100%	69.5%
17. Population to Doctor ratio	0:25125	1:7500	0:25701	1:7500	0:26295
18. Population to nurse ratio	1:513	1:450	1:347	1:450	1:265
19. Population to Midwife ratio	1:754	1:706	1:685	1:700	1:394
20. Number of health facilities with mental health unit					
21. HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive)	0.2%	1.2%	0.22%	1.0%	0.6%
22. Percentage of PWD benefitting from support	12%	20%	15%	30%	16%

Source: DPCU, 2020

<b>DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>					
<b>Indicators</b>	<b>Baseline 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
23. Total amount of Internally Generated Revenue	327,762.00	185,282.63	126,090.46	185,282.63	154,885.86
24. Police Citizen Ratio	1:1,555	1: 888	1:1500	1:1400	1:1450



## 2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

The Banda Assembly is implementing some Social Intervention and Poverty Alleviation Programmes aimed at improving socio-economic lives of the people. These programmes are introduced by the government as a measure to cushion the vulnerable and the poor in the District in particular and the country at large. Table 7 below shows the summary of these development interventions in the District.

**Table 7: Update on Critical Development and Poverty Issues.**

Critical Development and Poverty Issues	Allocation (GH¢)	Actual receipt (GH¢)	No. of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	689,090	307,380	7,000	6540
Capitation Grants	69,453.00	23,151.30	44 schools	44 schools
National Health Insurance Scheme (NHIS)	-	No data	7200	8523
Livelihood Empowerment Against Poverty (LEAP)	177,568.73	177,568.73	554	554
National Youth Employment Programme	No data	No data	200	141
One District-One Factory Programme	No data	No data	No data	No data
One Village-One Dam Programme	-	-	-	-
Planting for Food and Jobs Programme	10,000.00	No data	6240	6184
Free Senior High School	No data	No data	1000	450
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-
Nation Builders Corps (NABCo)	5,000.00	1,782.00	80	40

## 2.6 EVALUATIONS CONDUCTED, FINDINGS AND RECOMMENDATIONS

The major distinguishing characteristic of evaluation, unlike monitoring, is that it is only conducted periodically at particular stages of the project. One form of evaluation was conducted during the third quarter 2019 and the result is shown in table 6 below.

**Table 8: Update on Evaluations Conducted.**

<b>Name of the Evaluation</b>	<b>Projects/programs involved</b>	<b>Resource persons involved</b>	<b>Methodology</b>	<b>Findings</b>	<b>Recommendations</b>
Formative evaluation	1. Construction of 2-unit K.G Block at Sanwa/Makala  2. Construction of 10-unit lockable market stores at Bongase	District Coordinating Director (DCD)  Development Planning Officer (DPO)  District Works Engineer (DWE)  District Director of Health	Surveys and Interviews with structured questionnaires	The community was ready for the programme and showed commitment to supporting implementation  The two projects were the main priority of the beneficiary communities	The projects should be implemented within the stipulated durations to meet urgent needs of the communities
Summative Evaluation	1. Supplying and installation of street light in Banda Ahenkro	District Coordinating Director (DCD)  Development Planning Officer (DPO)  District Works Engineer (DWE)  District Director of Health  District Director of Education	Focus group discussions and Interviews with structured questionnaires	The beneficiary communities were satisfy with the levels and pace of projects implementation.  The communities were happy with the performances and the contractors and their relationships to them.	The unit committee members, Traditional Authorities and Assembly Members should continue monitor progress of work and also offer the needed assistance to the contractors.

Source: DPCU, 2019

## **2.7 PARTICIPATORY MONITORING AND EVALUATION (PM&E) UNDERTAKEN AND THEIR RESULTS**

PM&E is a process through which stakeholders at various levels engage in monitoring or evaluating a particular project, program or policy. They share control over the content, the process and the results of the M&E activity. PM&E focus on active engagement of primary stakeholder.

As with all other monitoring and evaluation elements, the process for PM&E has to be prepared prior to project implementation. For that matter, the District used the following approaches in the PM&E exercises. These approaches are shown in table 8 below.

**Table 9: Update on PM&E Conducted**

<b>Name of the PM&amp;E Tool</b>	<b>Policy/ Projects/programs involved</b>	<b>Resource persons involved</b>	<b>Methodology</b>	<b>Findings</b>	<b>Recommendations</b>
Community Score Card.	1. Construction of 1No. 3-Unit Classroom Block Office and Store at Fawoman Banda	District Coordinating Director (DCD) Development Planning Officer (DPO) District Works Engineer (DWE) District Director of Education	Focus Group Discussion, Interviews and surveys with questionnaires	Opinions of chiefs and elders were welcomed  The people showed appreciation for the project	The projects should be implemented within the stipulated durations to meet urgent needs of the communities  The community should provide the needed support to the contractor
Citizen Report Card	1.Implementation of Free SHS policy 2. Implementation of Nation Builders Corps (NABCo)	Development Planning Officer District Director of Education NCCE	Interviews and surveys with questionnaires	The public appreciated the effort of the government to implement these policies.  The people expressed concerns on some of the challenges affecting Free SHS  The people were not happy with the introduction of the double track system in connection with the Free SHS	The District has the ability to absorb single track. Therefore, the government should consider allowing the SHSs in the District to run single track system.
Community score card	1. Const. of 1 No. CHPS at Kojie 2. Drilling, Construction and Mechanization of 10 No. Boreholes	District Coordinating Director (DCD) Development Planning Officer (DPO)	Focus Group Discussion, Interviews and surveys with questionnaires	Some of the projects were above their expected dates of completion  About 80% of projects	Contractors must be paid on time  The community should provide the needed support to contractors.

	3. Construction of 1No. 2-Unit Classroom Block Office and Store at Dorbor Banda	District Works Engineer (DWE) District Director of Education District Health Director District Agric. Director District Budget Analyst District Finance Officer		monitored were above 68% completion.  No contractor was met at the project sites.  Delay in payment of contractors was the major problem	Periodic monitoring of the projects is needed  Management should always release resources to aid monitoring exercise.
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Source: DPCU, 2019

## **CHAPTER THREE**

### **THE WAY FORWARD**

#### **3.1 INTRODUCTION**

This chapter looks at how the District will manage issues in the subsequent years in terms of monitoring and evaluation of activities. It also looks at key issues addressed and concludes with recommendations.

#### **3.2 KEY ISSUES ADDRESSED**

- Inadequate transparency in public spending: The District organized a Town Hall Meeting to educate the public on how resources released to the Assembly are expended to bring development.
- Outbreak of Fall Army Worms: The District Agricultural Development Unit sprayed 120 hectares of affected maize farms with Adepa and Bypel chemicals
- Low IGF Mobilization: The District improved IGF performance from 68.05% in 2019 to 72.19% in 2020

### **3.3 KEY ISSUES YET TO BE ADDRESSED**

1. The deplorable nature of roads in the District. All major routes linking Banda and town roads in the District are not in good shape.
2. The District has two sub-structures and none of them is actively working.
3. The untimely release of funds particularly the DACF which is used in financing developmental projects in the district.
4. Traditional dispute between the people of Banda Ahenkro and Kabrono
5. Needless spate of arm robbery in the district hamper commerce

### **3.4 RECOMMENDATIONS**

In an attempt to facilitate smooth implementation of projects by the assembly, some recommendations have been made. Among these are:

- Project Managers/Supervisors must strengthen their supervision to ensure quality of works at the project sites.
- The Project Monitoring Team must intensify their monitoring role. Assembly members must be encouraged to monitor projects in their communities.
- The District Monitoring Team must be resourced adequately to undertake monitoring and evaluation of activities in the District.
- Efforts must be made to ensure more stakeholder collaboration in the implementation of development programs and projects to allow for more harmonious development. There is also the need to always market the assembly effectively to attract development partners.

### **3.5 CONCLUSION**

This report clearly portrays monitoring and evaluation activities which went on in the District during the year 2020. It shows some of the achievements in terms of meeting targets and some of the challenges in terms of raising funds to implement projects.

The major challenge for the year in terms of undertaken monitoring and evaluation exercise was inadequate funds to carry out PM&E activities.

**APPENDIX 1**  
**PROJECT REGISTER**

**STATUS OF PROJECTS IN THE DISTRICT**

S/N	PROJECT TITLE	NAME OF CONTRACTOR	CONTRACT SUM	DATE OF AWARD	DATE OF COMPLETION	FUNDING SOURCE	AMOUNT PAID	AMOUNT OUTSTANDING	PROJECT STATUS
1	Construction of 1No. 3-Unit Classroom Block Office and Store at Sabiye Banda	M/S Andypea Ventures	<b>239,815.00</b>	06/06/18	Six Months	DACF	<b>215,833.50</b>	23,981.50	100% Completed
2	Construction of 1No. 2-Unit Classroom Block Office and Store at Sanwa/MakaLa	M/S Koo Banda Construction	<b>149,934.00</b>	06/06/18	Six Months	DACF	<b>134,940.60</b>	14,993.40	100% Completed
3	Construction of 1No. 3-Unit Classroom Block Office and Store at Fawoman Banda	M/S AK Tizoo Ltd	<b>239,815.00</b>	13/06/19	Six Months	DACF	118,972.25	120,842.75	68%
4	Construction of 1No. 2-Unit Classroom Block Office and Store at Dorbor Banda	M/S Stephen Marfo Ltd	<b>149,934.00</b>	13/06/19	Six Months	DACF	42,490.10	107,443.90	30%
5	Construction of 1No. Community Planning and Services (CHPS) Compound at Kojie – Banda	M/S Oteseth Co. Ltd	<b>247,247.00</b>	13/06/19	Six Months	DACF	90,368.78	156,878.2	31%
6	Construction 1No 3-Bedroom Semi-Detached Bungalow for Police Commander and Magistrate at Banda Ahenkro	M/S Enspat Works Limited	198,883.00	26/03/15	Six Months	DACF-RFG	166,465.07	32,417.93	93% Completed

7	Opening Up and Shaping of (3Km) Dompofie-Makala Feeder Road	M/S Mannan Ent	131,490.24	13/02/19	Three months	DACF-RFG	131,490.24	0.00	100% Completed
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8	Completion of 10No. Lockable Market Stores with Office and Restaurant at Bongase Banda	M/S Koo Banda Construction	141,357.00	13/06/19	Four Months	DACF	127,221.30	14,135.70	100% Completed
9	Opening up and Shaping of Wewa – Dorbor Feeder Road (16.0Km)	M/S AS-Mannan Enterprise	220,000.60	04/06/20	Three Months	DACF-RFG	220,000.00	0.00	100% Completed
10	Construction of 3No. (1.2m x 10m) and (0.9m x 6.0m) Diameter Single Cell pipe Culvert at Kojie-Domoli Feeder Road (on going)	M/S Matbenbety Enterprise	153,600.00	13/06/19	Three Months	DACF-RFG	153,600.00	0.00	100% Completed
11	Rehabilitation of District Magistrate Court for National Health Insurance Office at Banda Ahenkro	M/S Andypea Ventures	88,744.00	25/01/20	Three	DACF	88,744.00	0.00	100% Completed
12	Opening up and Shaping of Bongase – Nsuoano Feeder Road (2.0Km)	M/S AS-Mannan Enterprise	28,700.00	25/01/20	Two Weeks	DACF	28,700.00	0.00	100% Completed
13	Reshaping of Kabrono – Saase – Gbao Town Road (4.5Km)	M/S AS-Mannan Enterprise	78,862.27	21/04/20	Two Weeks	DACF	73,862.27	5,000.00	100% Completed
14	Reshaping of Wewa – Junction – Boase Feeder Road (7.0Km)	M/S AS-Mannan Enterprise	86,900.00	04/05/20	Two Weeks	DACF	86,900.00	0.00	100% Completed

15	Construction of (0.6m x 8m) Diameter Double Cell Pipe Culvert at Dompofie	M/S AS-Mannan Enterprise	34,960.00	10/04/20	Two Months	SLF	34,960.00	0.00	100% Completed
16	Drilling and Mechanization of Borehole and Drilling with Hand Pump at Dorbor Market and Bongase	M/S Andypea Ventures	49,080.00	19/05/20	Two Months	DACF-RFG	49,080.00	0.00	100% Completed
17	Furnishing of ambulance Office and part of Central Administration Offices	M/S AS-Mannan Enterprise	22,600.00	25/01/20	Three Weeks	DACF	22,600.00	0.00	100% Completed
18	Reshaping of Broahan Junction – Dorbor Feeder Road (15.0Km)	M/S AS-Mannan Enterprise	89,209.64	15/07/20	Two Months	DACF	89,209.64	0.00	100% Completed
19	Construction and Filling of (0.9 x 7m) Diameter Single Cell Pipe Culvert at Makala	M/S AS-Mannan Enterprise	80,000.00	25/09/20	Two Months	DACF	80,000.00	0.00	100% Completed
20	Construction of 50m Length Drains at Bongase and Shaping of Hospital Junction – Kabrono Feeder Road (2.5Km)	M/S Matbenbety Enterprise	73,300.00	25/09/20	One Month	DACF	73,300.00	0.00	100% Completed
21	Reshaping and Graveling Section of Wewa Junction – Boase Feeder Road (8.0km).	M/S AS-Mannan Enterprise	84,500.00	22/10/20	One Month	DACF	84,500.00	0.00	100% Completed
22	Construction of 1No. Standard Based Planning and Service Compound (CHPS) at Banda Sanwa	M/S Seth Agyei Fosu Ent	165,193.00	13/7/15	Six Months	DACF	141,169.00	24,024.00	100% Completed
23	Supply of (530No) Low Tension Poles for Electricity Extension Works Banda District Wide	M/S Gatkom Company Limited	157,940.00	3/8/15	One month	DDF	63,000.00	94,940.00	100% Completed



## APPENDIX 2

### PROGRAMME REGISTER

#### PROGRAMME STATUS AS AT 31ST DECEMBER 2020

S/N	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION	AMOUNT INVOLVED (GH¢)	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
1	Support BAC to support SMEs to expand their business	Economic Development	6,000.00	GoG (NBSSI)	Feb. 2020	Dec. 2020	4,000.00	-	100%	39 SMEs (25 males and 14 females)	During the year, training were facilitated to enhance SMEs' activities. The programme needs to be rolled over to 2020 to help more SMEs in the District.
2	Educate Artisans (Tailors, Welders, and Carpenters etc) to further their learning skills in order to brighten their chances in the job market	Economic Development	10,000.00	BAC	Jan. 2020	Dec. 2020	3,000.00		100%	121 Entrepreneurs (83 males and 38 females)	The programme trained Electricians, Welders, Tailors and Dressmakers, Masons and Carpenters on occupational skills, safety and Environmental Management.
3	Strengthen the implementation of Planting for Food and Jobs programme	Economic Development	3,000.00	DACF	2/1/2020	31/12/2020	3,000.00	-	100%	1,200 (800 males and 400 females) farmers	The programme is still ongoing and needs continuous support from the DA. Enough Planting Materials and agro chemicals were received from the government to support the programme.
4	Organized Annual Farmers day celebration	Economic Development	40,000.00	DACF	Aug. 2020	4/11/2020	32,720.00	-	100%	130 Farmers	The programme was organized at Dompofie

5	Expand farmer access to extension services	Economic Development	2,000.00	IGF	Jan. 2020	Dec. 2020	2,000.00	-	100%	3,116 (1,857 males and 1,259 females) farmers	Improved technology was demonstrated to farmers on Livestock and Crops.
6	Monitoring pests and diseases on crops- quarterly/Annually	Economic Development	5,000.00	GoG	Jan. 2020	Dec. 2020	3,500.00		100%	347 (278 Males, 69 Females) farmers	53 litres of Acetamiprid, 60 litres of Eradicoat, 80 sachets of bypel and 240 Sachets of Agoo were received during the year to fight Fall Army Worm.
7	Support organization of Independence Day Celebration	Social Development	10,000.00	DACF	Feb. 2020	6/3/2020	10,000.00	-	100%	N/A	On the 6th of March, 2019, the Independence Day Celebration was organized at Banda Ahenkro
8	Organize inter zonal and inter district school games	Social Development	10,000.00	IGF	Sep. 2020	Dec. 2020	5,000.00		100%	N/A	Inter-schools' sports and games competition was organized for all the schools in this District This was done on Circuit basis for the Basic schools.
9	Support the activities of District Edu Directorate ie "My First Day at School", STME, Mock exams district wide, Annual Best Teacher Awards & TLM, HIV/AIDS education for pupils, Monitoring and Supervision	Social Development	8,500.00	IGF	2/1/2020	31/12/2020	8,000.00		100%	25,669 pupils	My first Day at School was organized in 20 basic schools in the month of September. Additionally,823 class attendance Registers, 1354 Teachers' Lesson Note books, 3,302 boxes of white chalk and were distributed to GES, Ahenkro to facilitate educational activities
10	Expand and support the implementation of School Feeding programme	Social Development	12,500.00	DACF	Jan. 2020	Dec. 2020	-		80%	3,080 (1000 males and 2080 females) pupils	The programme is still ongoing and needs continues support from the DA. The programme now covers 14 basic schools in the District.

11	Support programmes targeted at reduce maternal & Child mortality in the district	Social Development	8,000.00	IGF	Jan. 2020	Dec. 2020			100%	200 Pregnant Women.	200 Pregnant women were registered under ANC and monitored monthly
12	Support National Health Education Programme ie NID, TB/HIV/AIDS, Malaria, CARMAH	Social Development	3,000.00	IGF	Jan. 2020	Dec. 2020	3,000.00	-	100%	2,200 Children (1,053 males and 1,144 females)	Immunization exercise covered 2,200 children The District Health Directorate Introduced Malaria Vaccine for all Children under 5 years.
13	Intensify education on HIV and AIDS prevention and Provide ARTs to PLWHIV	Social Development	6,000.00	GoG	Jan. 2020	Dec. 2020	6,000.00	-	100%	20 people	After serious sensitization, 20 people availed themselves for test. 20 tested positive and 10 were put on ARVs
14	Furnish CHPS Compound and health centres with logistics at (Sanwa, Bofie, Nyire, Sabiye, and Ahenkro)	Social Development	40,000.00	GoG	Jan. 2020	Dec. 2020	25,000.00	-	100%	N/A	Sanwa and Sabiye health facilities supported with logistics to function more efficiently
15	Support and monitor the implementation of Free SHS programme in the district	Social Development	7,500.00	IGF	Jan. 2020	Dec. 2020	-		100%	(270 males and 230 females) students	The programme is still ongoing and needs continues support from the DA

16	Educational support (Fuel)	Social Development	10,000.00	IGF	Jan. 2020	Dec. 2020	2,000.00		100%	N/A	Education directorate supported with fuel to carry out their mandate
17	Support 30 needy but brilliant students	Social Development	100,000.00	DACF	Jan. 2020	Dec. 2020	-		95%	30 students (18 males and 12 females)	Through the Assembly, 30 students received scholarship to further their studies.
18	Expand the LEAP to cover extreme poor and vulnerable household	Social Development	5,000.00	GoG	Feb. 2020	Dec. 2020	5,000.00	-	100%	515 (78 Males and 359 females) Households	A total amount of GH¢ 47,036.00 is paid to these households every two months. The programme still needs extension to cover more eligible households
19	Community education on Children and citizens' rights and responsibilities as well as girl child education	Social Development	3,000.00	IGF	April, 2020	May-2020	3,000.00	-	100%	302 (145 males and 157 females) people	The programme was organized in six communities which were Sabiye, Bongase, Gbao, Nyire, Dorbor and Fawoman during the 3rd quarter of 2019
20	Develop and implement gender mainstreaming plan	Social Development	2,000.00	IGF	Jan. 2020	March. 2020	2,000.00	-	100%	N/A	The gender desk officer prepared the gender mainstream plan, a copy is available on a file.
21	Identify and support abused children	Social Development	3,000.00	IGF	Jan. 2020	Dec. 2020	-		100%	6 children	6 new cases were recorded at the Social Welfare office during the year. The cases were solved
22	Support PWDs' by disbursing the 3% DACF disability fund	Social Development	100,000.00	IGF	Jan. 2020	Dec. 2020	106,400.00	-	100%	78 PWD (40 males and 38 females)	GH¢ 106,400 was efficiently used to support PWD

23	Educate and support PWDs with startup capital to enter into a sustainable economic activity	Social Development	100,000.00	DACF	Jan. 2020	Dec. 2020	100,000.00	-	100%	78 PWD	Deep freezers, sowing machines, hair dressing materials and fufu pounding were Distributed to PWDs to start their own businesses
24	Support Women empowerment through skills training/Development	Social Development	10,000.00	DACF	Jan. 2020	Dec. 2020	N/A	N/A	100%	3 women groups made up of 90 women	The 90 females were supported with startup capitals, skills training on income generation activities as well as education on occupational hazards and business sustainability.
25	Enact and enforce bye-laws on forest reservation	Environment, Infrastructure and Human Settlement	6,000.00	DACF	Jan. 2020	March. 2020	-		50%	20,000 people	The bye law is yet to be gazetted
26	Organization of Medical Screening for food/water vendors annually	Environment, Infrastructure and Human Settlement	1,000.00	IGF	Jan. 2020	March. 2020	500.00		100%	5 (0 males and 5females) food vendors	There was no full scale screening of food vendors due to the covid 19 outbreak on various diseases.
27	Organize workshop to educate communities and stakeholders on the dangers of environmental Degradation	Environment, Infrastructure and Human Settlement	11,000.00	DACF	Jan. 2020	Dec. 2020	-		100%	200 people	Stakeholders workshop were organized to educate traditional authorities and opinion leaders on the dangers of environmental degradation
28	Empower NADMO to manage disaster situation	Environment, Infrastructure and Human Settlement	10,000.00	IGF	Jan. 2020	Dec. 2020	-	10,000.00	100%	800 people	Bushfire sensitization exercise was organized in every community in the District.

29	Educate farmers on the need to plant cover crops and legumes	Environment, Infrastructure and Human Settlement	5,000.00	IGF	Mar. 2020	July. 2020	5,000.00	-	100%	64 (41 males and 23 females) farmers	As part of climate change sensitization programme, 2 No. education programme were organized at Bongase, Nyire, Kabrono, Kojie, Beima and Wewa on the need to plan cover crops. Thus, cropping management
30	Organize communities' education on effects of climate change	Environment, Infrastructure and Human Settlement	4,000.00	IGF	Aug. 2020	Dec. 2020	2,000.00		100%	100,000 people	NADMO in collaboration with GNFS and GPSNP organized climate change sensitization programmes in 20 communities within the fourth quarter. Anti-Bush fire campaign was added during the programme
31	Rehabilitate degraded land with fast growing trees	Environment, Infrastructure and Human Settlement	20,000.00	IGF&DA CF	April, 2020	Nov. 2020			100%	1,200 (800 males and 400 females)	50,000 cashew seedlings were distributed on 10 <sup>th</sup> July 2019 for 1,200 farmers as part of planting for export and rural development programme. The exercise helped rehabilitating about 100ha of degraded lands in the District.
32	Organize Spatial planning Committee Meeting	Environment, Infrastructure and Human Settlement	12,000.00	DACF	Jan. 2020	Dec. 2020	1,500.00	3,000.00	25%	N/A	2No. spatial planning committee meetings were organized within the year
33	Collaborate with GNFS and NADMO to educate the public on how to combat the annual bushfires in the district	Environment, Infrastructure and Human Settlement	8,000.00	IGF	Aug. 2020	Dec. 2020	8,000.00	-	100%	100,000 people	Anti-bush fire campaign was successfully organized by NADMO and GNFS in all the communities

34	Organize Community sensitization on the need for women to hold leadership roles	Governance, Corruption and Public Accountability	4,000.00	IGF	Nov. 2020	Nov. 2020	-	4,000.00	100%	345 (212 males and 133 females )	The programme needs to continue in the subsequent years to cover more beneficiaries
35	Organize mandatory DA meetings (EXECO, DPCU, DISEC )	Governance, Corruption and Public Accountability	15,000.00	DACF	Jan. 2020	Dec. 2020	20,000.00	-	100%	N/A	All statutory meetings were held within the year
36	Organize quarterly Town Hall Meeting	Governance, Corruption and Public Accountability	25,000.00	DACF	Jan. 2020	Dec. 2020	5,000.00		25%	650 people	Two Town Hall Meeting were successfully organized in the Third and Fourth quarter
37	Prepare and Implement Popular Participation Action Plan	Governance, Corruption and Public Accountability	15,000.00	DACF	Jan. 2020	Jan. 2020	-		100%	N/A	The plan was successfully prepared and implemented
38	Conduct monthly/quarterly revenue education/sensitization on the citizens' revenue responsibility	Governance, Corruption and Public Accountability	10,000.00	DACF	Jan. 2020	Dec. 2020	4,000.00		100%	100,000 people	The programme needs to continue in the subsequent years to cover more beneficiaries
39	Develop timely budget and Fee Fixing Resolution and monitor implementation	Governance, Corruption and Public Accountability	5,000.00	DACF	July. 2020	Sep. 2020	5,000.00	-	100%	N/A	The fee fixing resolution was successfully prepared and implemented

40	Develop and implement IGF improvement AAP ie set revenue targets to regulate collectors out put	Governance, Corruption and Public Accountability	2,000.00	IGF	Jan. 2020	March. 2020	2,000.00	-	100%	N/A	The IGF Improvement Action Plan was prepared by the Finance Department, a copy is available at the department
41	Prepare 2020 AAP to reflect community and Departmental needs	Governance, Corruption and Public Accountability	12,000.00	DACF	Aug. 2020	Oct. 2020	-		100%	N/A	The 2020 Composite AAP was successfully prepared and copy can be found on file
42	Prepare and implement annual composite budgets in line with national time frame, AAP and Procurement plans	Governance, Corruption and Public Accountability	8,000.00	IGF	Sep. 2020	Oct. 2020	10,000.00		100%	N/A	The Composite Budget was successfully prepared
43	Build capacity of DA staff for efficient performance	Governance, Corruption and Public Accountability	31,000.00	DDF & DACF	Jan. 2020	Dec. 2020	25,000.00		100%	60 staff	The programme needs to continue in the subsequent years to cover more beneficiaries
44	Support to operations and maintenance	Governance, Corruption and Public Accountability	150,000.00	DACF	Jan 2020	Dec. 2020			85%	N/A	Maintain the maintenance of Assembly structures
45	Conduct public hearing, Town Hall meetings and social accountability exercises on project implementations	Governance, Corruption and Public Accountability	25,000.0	DACF	Jan. 2020	Dec. 2020	25,000.00		90%	N/A	Public hearings and town hall meetings held



46	Resource the security personnel to combat crime	Governance, Corruption and Public Accountability	15,000.00	DACF	June. 2020	1/7/2020	20,000.00		100%	120 (92 males and 28 females) people	Fuel was periodically given to the security agencies in the District to facilitate their operations.
47	Monitoring & Evaluation carried out	Governance, Corruption and Public Accountability	20,000.00	IGF	Jan. 2020	Dec. 2020	2,000.00		90%	N/A	Projects were monitored but management need to consider monitoring exercise as serious activity.
48	Provision of adequate logistics for efficient performance of DA	Governance, Corruption and Public Accountability	40,000.00	DDF	Oct. 2020	Dec. 2020	20,000.00	-	100%	N/A	Chairs, Air conditioners as well as office materials were supplied.
49	Organize meetings of the Public Relations and Complaints Committee and publicize its activities	Governance, Corruption and Public Accountability	3,000.00	IGF	Jan. 2020	Dec. 2020	3,000.00	-	100%	N/A	The meetings were organized quarterly and minutes are available on files
50	Support Community Led Total Sanitation programme and help construct public toilets in comm	Management and Administration	60,000.00	DACF	Jan. 2020	Dec. 2020	2,000.00		75%	N/A	9 communities were supported to construct household latrines
51	Strengthening of district sub-structures with logistics	Governance, Corruption and Public Accountability	30,000.00	DDF	Jan. 2020	Dec. 2020	12,000.00		95%	N/A	

52	Organize training workshop for Area council Members and Unit Committees	Governance, Corruption and Public Accountability	12,000.00	IGF	Jan. 2020	Dec. 2020	3,000.00		100%	Males=12 Females=5	Area council members and unit committee members were trained on their roles and responsibilities
53	Acquisition of land banks for future purpose	Management and Administration	50,000.00	DACF	Jan. 2020	Dec. 2020	10,000.00		20%	N/A	Land banks acquired for future use
54	Support for state protocols and other celebrations	Governance, Corruption and Public Accountability	5,000.00	IGF	Jan. 2020	Dec. 2020	5,000.00	-	100%	N/A	The programme needs to continue in the subsequent years
55	Support the implementation of street naming and property addressing system	Infrastructural development	20,000.00	DACF	Jan. 2020	Dec. 2020	3,000.00		85%	N/A	About 589 houses have been numbered in central Banda
56	Sensitize traditional authorities and communities on the need for development permit.	Infrastructural development	3,000.00	IGF	Jan. 2020	Dec. 2020	2,000.00		100%	Males=20 Females=10	Traditional authorities sensitized on the need for development permit
57	Maintain office vehicles	Governance, Corruption and Public Accountability	15,000.00	DACF	Jan.2020	Dec. 2020			100%	N/A	Office vehicles were periodically maintained to ensure road worthiness