

TECHIMAN NORTH DISTRICT ASSEMBLY



REPUBLIC OF GHANA

ANNUAL PROGRESS REPORT (APR) JANUARY – DECEMBER

2017

Prepared By:

District Planning Co-ordinating Unit

TeNDA

Tuobodom

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TABLE OF CONTENTS

TABLE OF CONTENTS	i
LIST OF ABBREVIATIONS	ii
LIST OF ANNEXES	iii

CHAPTER ONE

1.1 Introduction	1
1.2 Background	2
1.3 The key M&E objectives for the year 2017.....	2
1.4 Processes involved and difficulties encountered.....	2
1.5 Status of implementation of MTDP.....	3
1.5.1 Ensuring and Sustaining Macroeconomic Stability	3
1.5.2 Enhanced Competitiveness of Ghana’s Private Sector	3
1.5.3 Accelerated Agricultural Modernization and Natural Resource Management	4
1.5.4 Infrastructure and Human Settlement Development	4
1.5.5 Human Development Employment and Productivity	5
1.5.6 Transparent and Accountable Governance	5

CHAPTER TWO

2.0 M&E Activities Report.....	6
2.1 Programme/ project status for the year 2017.....	6
2.1.1 Location/Spread of Projects	6
2.1.2 Date of Award	7
2.1.3 Contract Sums	7
2.1.4 Sources of Funding	7
2.1.5 Payments	8
2.1.6 Pace of Work	8

2.2 Update on major funding sources	8
2.2.1 Internally Generated Funds (IGF)	9
2.2.2 District Assembly Common Fund (DACF)	10
2.2.3 GoG Transfers	11
2.3 Update on Expenditure/Disbursement of Funds	11
2.4 Update on Indicators and Targets.....	12
2.5 Update on Critical Development & Poverty Issues	12
2.5.1 Agriculture	13
2.5.2 Water & Sanitation	15
2.5.3 Gender/Vulnerability Issues	15
2.5.4 School Feeding Programme	18
2.5.5 Ghana Health Services	18
2.5.6 Ghana Education Services	19
2.5.7 Disaster Management (Climate Change activities)	20
2.5.8 Transparency and Accountable Governance	21
2.6 Implementation of the M & E Plan	21
2.7 Participatory M & E and other studies	21
2.7.1 Participatory Monitoring and Evaluation	21

CHAPTER THREE

3.0 Challenges	22
3.1 The way forward	22
3.2 Key issues identified.....	22

LIST OF TABLES

Table 2.1: Range of Contract price	7
Table 2.2: Percentage of funding source	8
Table 2.3: Revenue sources of the Assembly	9
Table 2.4: Revenue by items	10
Table 2.5: Expenditure by items	11
Table 2.6: MoFA gender activities	16
Table 2.7: LEAP communities and number of beneficiaries	16
Table 2.8: Beneficiaries of PWDs common fund	17
Table 2.9: Additional list of PWDs	18
Table 3.1: Number of PWDs and type in basic schools	18

LIST OF ABBREVIATION

APR	- Annual Performance Report
BAC	- Business Advisory Centre
BOOT	- Build Own Operate and Transfer
CBRDP	- Community Based Rural Development Project
COT	- Cost of Transaction
DACF	- District Assembly Common Fund
DPCU	- District Planning Co-ordinating Unit
GER	- Gross Enrolment Rate
GETFUND	- Ghana Education Trust Fund
GIZ	- German Technical Cooperation
GSGDA	- Ghana Shared Growth and Development Agenda
HFA	- Health Facility Attendance Card
IGF	- Internal Generated Fund
IPD	- In Patient Department
ITN	- Insecticide Treated Net
JHS	- Junior High School
JICA	- Japanese International Corporation Agency
LED	- Local Economic Development
M & E	- Monitoring and Evaluation
MDA'S	- Ministries, Departments and Agencies
MLGRD	- Ministry of Local Government and Rural Development
MOFA	- Ministry of Food and Agriculture
DPCU	- District Planning Co-ordinating Unit
MTDP	- Medium Term Development Plan
NDPC	- National Development Planning Commission

NHIA	- National Health Insurance Authority
NHIS	- National Health Insurance Scheme
NYEP	- National Youth Employment
OPD	- Out Patient Department
PLWHA	- People Living with HIV/AIDS
PPD	- Public Private Dialogue
RPCU	- Regional Planning Co-ordinating Unit
SME'S	- Small Medium Scale Enterprise
SSNIT	- Social Security National Insurance Trust
TNDA	- Techiman North District Assembly
VCT	- Voluntary Counseling & Testing

CHAPTER ONE

1.0 INTRODUCTION

The Annual Progress Report (APR) is a report which is prepared by the DPCU at the end of every planning year, specifically, January – December. It seeks to report on the level of implementation of the Annual Action Plan (AAP) for the one year period which was prepared for the implementation of the District Medium Term Development Plan (DMTDP). This report marks the last year in the implementation of the 4-year DMTDP (2014-2017). The APR also highlights the implementation challenges encountered during the implementation of the policies, programmes and projects outlined in the DMTDP (2014-2017) from the period, 1st January – 31st December, 2017 and all the needed recommendations made.

2.0 BACKGROUND

The Techiman North District Assembly was established by the Legislative Instrument (LI 2095) 2012 with Tuobodom as the District capital. The District is made up of Sixty-four (64) towns and villages. This number includes the eight (8) major towns, namely; Tuobodom, Offuman, Aworowa, Krobo, Akrofrom, Tanoboase, Jama-Timponim and Buoyem. These communities are where most of the people live since most of the basic social amenities have been provided there.

The District has five (5) Town/Area councils to enhance and strengthen the decentralization process. The Councils are; Tuobodom Town Council, Buoyem, Krobo, Aworowa and Offuman Area Councils.

The District is located within the central portion of the Brong Ahafo Region. It shares political and administrative boundaries with the Techiman Municipality in the South, Wenchi Municipality in the North West, Kintampo South District in the North and Nkoranza North District in the North-East.

The Techiman North District Assembly has been implementing a Medium Term Development Plan (2014-2017) prepared under the Ghana Shared Growth and Development Agenda (GSGDA) II for the year under review.

This Annual Progress Report (APR) has been compiled from an assessment of the status of indicators and targets, which has been adopted for monitoring and evaluating the achievements and impact of key policy and programme interventions undertaken during the year 2017.

The 2017 APR has been compiled based on the summary of achievements during the year. It also provides updates on the following:

- The status of implementation of the MTDP – GSGDA II: (2014 – 2017).
- Update of programme/project status for the year 2017.
- Receipts and disbursements from funding sources for the period 2017
- An update on the set of core indicators agreed on in the GSGDA II M&E plan, including any additional ones identified during the year.
- An update on critical development and poverty issues.
- Participatory M&E in other to address key weaknesses/challenges in the implementation.
- Policy recommendations to address key weaknesses/challenges in the implementation of the MTDP.

1.1 THE KEY M&E OBJECTIVES FOR THE YEAR

This APR provides information on the progress being made by the Techiman North District Assembly in the implementation of the GSGDA II/MTDP (2014-2017). It seeks to monitor progress towards the attainment of targets and demonstrate result as part of accountability and transparency to the citizenry and other stakeholders. It also identifies the various weakness and bottlenecks that are likely to hinder the achievement of the goals and objectives set in the MTDP and makes recommendations for addressing any shortcomings that may be identified during the assessment of performances.

1.2 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

The preparation of the APR (2017) was facilitated by the DPCU with inputs from Departments and other stakeholders. Monitoring and Evaluation data were compiled from both secondary and primary sources. Secondary data were compiled from the various quarterly and annual reports of

departments and Agencies, Development Partners, NGO's and CSOs as well as from the District Assembly and its substructures.

Designed questionnaires and interviews were used in obtaining the primary data. To facilitate data collection and analysis, standard reporting formats were prepared for all sector departments. Data collected focused on the core NDPC as well as specific District indicators and targets identified in the M&E plan. Data was collated, analyzed and interpreted by the DPCU in collaboration with MDA's. The draft APR was prepared by the DPCU and validated at stakeholders workshop. Comments and suggestions emanating from the review workshop had been incorporated in this final report.

Challenges encountered during the preparation of this report with regard to data collection include;

- Difficulty in disaggregating data for the Techiman North District Assembly specifically.
- Inadequate logistical support for effective and continuous participatory M&E activities.
- Absence of standard reporting requirements for MDAs.
- Persistent delays in submitting reports by departments and agencies to DPCU for collation.

1.3 STATUS OF IMPLEMENTATION OF DMTDP

The following initiatives under the various thematic areas have been implemented over the period under review;

Ensuring and Sustaining Macroeconomic Stability

- Re-stocking of value books.
- Annual stakeholders meeting on revenue mobilization and public expenditure organized.
- Implementation of Revenue Improvement Strategies.
- Monitoring of activities of revenue collectors by revenue task force.
- Review and Approval of Rate Imposition (Fee Fixing Resolution for 2018).
- Stakeholder meeting on the identification of revenue sources and strategies to reduce revenue leakages was organized.

- Town Hall meeting on Budgeting and Planning Processes
- Preparation and issuance of demand notices
- Organization of Finance and Administration meetings.

Enhanced Competitiveness of Ghana's Private Sector

- Creating an enabling environment for businesses.
- Proper acquisition and documentation of land to establish land banks in the District
- Registration of NGO's/CBO's in the District.
- Implementation and alignment of Public Private Partnership (PPP) Policies to District goals
- Implementation of Local Economic Development (LED) Policies
- Allocation of 50 acres of land for investors to support the implementation of the One District One Factory flagship policy.

Accelerated Agricultural Modernization and natural Resource Management

- Immunization and treatments of farm animals/poultry and pets (cats & dogs) against rabies, PPR vaccination in goats and sheep and CBPP in cattle as well as Castration and Deworming.
- Training of existing Farmer Based Organizations (FBOs) to strengthen and sustain them in the District. FBOs were also trained on farm calendar and records keeping.
- Protection and Mitigation measures on crop management training, water use management training, integrated pest management use of improved seeds and nursery practices and disease prevention. The training covered areas such as mulching, appropriate handling and use of agrochemicals, cashew pruning, bushfire awareness creation and prevention, row planting and planting across slopes.
- Technological demonstrations on row planting for optimum production, correct use of agrochemicals, seed/planting material production and multiplication, vegetable production, pest/disease recognition, prevention and control and animal nutrition (feeding).

- Monitoring and Evaluation activities carried out for the quarter was done with support from donor partners such as WAAAPP and RTIMP. Most activities carried out were on coppicing of fields, maintenance of improved cassava multiplication fields and planting and fertilizer application.
- Youth in Agriculture activity on vegetable farming where technical support was given to farmers from production to harvesting. Also, engagement of youth in cassava FFF programme.
- Coppicing of improved cassava planting materials.
- Establishment of FFF in selected communities
- An amount of Seven Hundred and Fifty Four Cedis (GH¢754.00) was realized from veterinary services and vaccines sales.
- Sensitization of farmers on HIV/AIDS prevention and its effect on the family and agriculture where the youth were encouraged on the use of condoms as well as abstinence.
- The main gender mainstreaming programs carried out was facilitation of financial access, home and farm resources management and development of new recipes
- Natural resource management activities on bush burning was also undertaken to reduce and control indiscriminate burning
- Agric Extension Agents Field visits.
- Block farm recovery.

Infrastructure and Human settlements Development

- Collection and lifting of solid waste to the final disposal site
- Inspection of all public toilets to identify factors likely to cause problems and advise operators appropriately.
- Supervision of spraying exercises at selected places suspected to be breeding sites for mosquitoes, rodents and vermin under the National Malaria Control Programme.
- Distribution of socio-economic questionnaires on human settlement development for basic schools

- Tracking of all roads at Tanoboase township with hand held GPS pending scanning, geo-referencing and digitizing of sector 1 & 2 local plans
- Preparation of base map for local plan design of old Krobo (along Faaman road opposite CHNTC) by the land use and spatial planning authority in collaboration with the survey and mapping division.
- Resolving of land dispute between Mesidan, Kenten and Tuobodom-Asante
- Testing of Adutwei sector 1 local plan by LUSPA and SMD pending approval and implementation using Real Time Kinematic (RTK) approach
- Update of the District Environmental Sanitation Strategy and Action Plan (DESSAP 2017) on-going.
- Preparation of sectors 1 and 4 base maps of Adutwei Township by the Survey and Mapping Division.
- Designing of Adutwei sector 1 local plan in progress
- Reconnaissance survey of Offuman Township by the department of Physical Planning in collaboration with the Survey and Mapping Division for future settlement expansion
- Resolution of boundary dispute between Adutwei sector 2&3 and Buoyem
- Site inspections to correct mislocation of beacons/pillars (demarcation pillars) especially at consciously planned areas.
- Scanning of Tanoboase sector 1&2 local plans. Geo referencing and digitization are in progress.
- Regular inspection on all drinking and eating premises to ensure food handlers are medically screened and operate under hygienic conditions to avoid contamination
- Premises inspection of households to ensure compliance of public health laws and DA bye-laws
- Construction of provisional domestic latrines as well as domestic latrines
- Weekly inspection of Offuman market to educate the general public on hygienic display and sale of wares.
- Scanning and Georeferencing of Tanoboase sector 1 & 2 local plans.
- Tracking and digitization of all roads in Tanoboase sector 1 & 2

- Completion of final draft of Adutwei sector 1 and Mesidan sector 1 local plans (pending vetting at Technical Sub-Committee)
- Boundary resolution between Twafo stool land, Teciman traditional council and Nana Baffour Asare stool land, Tuobodom traditional council still in progress
- Intensive investigation of boundary dispute between Tuobodom Senior High School lands, Gyamsin family stool lands and lawyer Opoku lands
- Technical resolution of land litigation between Sanaa and Nifa stool lands in Tuobodom.
- Investigation of litigation (land) between Krobo Islamic basic school and Anyinabrem stool lands
- Provision of certified site plans for Tuobodom Methodist and Gods Word Preparatory to help protect all properties in the District
- Painting of TCPD office annex at Akrofrom on-going
- Vetting of thirty one (31) development applications; awaiting Statutory Planning Committee's approval
- Sensitization on the essence of house numbering system and development control on physical development for Adutwei community in line with preparation of sector 2 local plans.
- Reconnaissance/survey on ground measurements in order to ascertain the net use of land from the gross use of land including footprints or existing structures at Krobo Islamic School.
- Resolution of land dispute between a private developer and the Methodist church, Offuman in progress.
- Boundary resolution between Mesidan Roman Catholic Church, Mesidan Presby Church and Mesidan SDA Church
- Resolution of boundary dispute between Tuobodom R/C church and Krontihene stool lands at completion stage
- Technical resolution of land litigation between Mesidan and Buoyem townships based on National Land Policy.
- Technical resolution of neighbourhood boundary disputes between 8 residents

Human Development, Employment and Productivity

- Organization of monthly clean up exercise as part of the on-going national sanitation day.
- Organization of food handlers for medical examination to ascertain their health status
- Premises inspection of premises and health education of landlords on general sanitation issues.
- Implementation of quick win 2 CLTS project in selected communities (Boasoagya and Chimera)
- Organization of adult education sessions at all area/town councils on how to manage home waste as well as sensitization on peace building after the general elections.
- Organization of mass meetings with youth groups on the importance of education as well as desisting from social vices (drug addiction/alcoholism).
- Visitation of communities on how to keep rooms tidy as well as how to keep a clean environment
- Sensitization and screening of food vendors in the District in collaboration with the EHD
- Organization of debate competition for the various senior high schools in the District at Buoyem Senior High School on 23rd January, 2017.
- Organization of meetings with conference of heads of basic schools (COHBS) and some local managers in the District where the meetings centered on varying methods of teaching, lesson notes preparation to enhance quality teaching and learning in the district.
- Organization of staff meetings to discuss issues on monthly report writing, punctuality and regularity to office and welfare issues
- Successful resolution of complaints on stray animals, improper siting of provisional domestic latrines and obstruction of public lanes.
- Organization of a community durbars to sensitize community members to embrace environmental sanitation so as to ensure cleanliness
- Sensitization and education of landlords to construct domestic or household latrines
- Conducting of interview to select awardees for the Best Teacher/Social worker award

Transparent and Accountable Governance

- Supervision/Monitoring and Evaluation of Programmes/ Projects
- Support for area/town councils
- Maintenance of security
- Support for Civic/Public Education
- Fire/Disaster Prevention
- Procurement of office equipment and accessories
- Gazetting of official documents

This report also provides the following;

- Receipts and disbursement of the Assembly
- Update on critical development and poverty issues.
- Participatory M&E and other studies undertaken.
- Key issues identified
- Recommendations to address key challenges identified in implementation

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

Programmes/ projects status for the year ending 31st December, 2017

Annex A is the project/programme register. This has been updated to reflect the status of programme/projects implementation as at 31st December, 2017.

Location/Spread of Projects:

In general, projects were skewed geographically and sectorially towards water & sanitation, education, administration, roads and energy with health, security and economy enjoying some fair share of the distribution of the projects. In all thirty-one (31) projects were been executed in the District during the quarter under review. Tuobodom, the district capital has nine (9) of the projects representing 29.03%, Akrofrom has four (4) of the projects representing 12.90% while Aworowa also has three (3) of the projects representing 9.67%. The remaining fifteen (15) projects representing 48.39% have been spread out in various communities in the District.

Types of Projects:

Table: The sectorial distribution of the projects in the District is as follows:

No.	Sector	No. of Projects	Percentage (%)
i.	Education	8	25.81%
ii.	Administration	4	12.90%
iii.	Water and sanitation	9	29.03%
iv	Energy	3	9.67%
v	Health	2	6.45%
vi	Economic	1	3.24%

vii	Road	3	9.67%
viii	Security	1	3.24%
	Total	31	100%

Date of Award:

In all, thirty-one (31) projects have been awarded on contract. Out of the thirty-one (31), thirteen (13) of the projects were awarded in 2016, seven (7) in 2015, three (3) in 2014 whilst two (2) were also awarded in 2013. The remaining five (5) projects had no documentation on them.

Contract sums:

The total contract sum of projects with documentation which are under execution amounted to Seven million, One Hundred and Sixteen Thousand, Seven Hundred and Sixty Nine Ghana Cedis, Eighty pesewas (GH¢ 7,116,769.80)

Table: The range of contract sums of the projects under execution was as follows:

No.	Range	Scale	No. of Projects	Percentage
i.	GH¢ 50,001.00 +	Large scale	22	84.62%
ii.	GH¢ 10,001.00 – GH¢ 50,000.00	Medium scale	4	15.38%
iii.	GH¢ 0.00 – GH¢ 10,000.00	Small scale	-	-
	Total		26	100%

The projects under execution had twenty two (22) large scale ones and four (4) medium scale ones.

Sources of Funding

There were five (5) main sources of funding for the thirty-one (31) physical projects under execution during the fourth (4th) quarter of 2017. These are; the DACF funding nineteen (19), representing 61.29% of the total projects, the DDF also funding two (2) of the physical projects representing 6.45% of the total projects, the World Bank-IDA funding one (1) of the physical projects representing 3.24%, the GETFund funding four (4) of the physical projects also representing 12.90% of the total projects and the Government of Ghana funding the remaining five (5) projects also representing 16.13%.

Table: The sources of funding of the projects were as follows

Sources	No of Projects Funded	Percentage (%)
DACF	19	61.29%
DDF	2	6.45%
GETFund	4	12.90%
CWSA	1	3.24%
GoG	5	16.13%
TOTAL	31	100.00%

The projects under execution were funded from five (5) major revenue sources of the Assembly, namely; DACF, DDF, GETFund, IDA-CWSA and GoG

Payments:

DDF

An amount of Three Hundred and Twenty Thousand, Nine Hundred and Thirty Three Ghana Cedis, Eighty One Pesewas (GH¢ 320,933.81) have been paid under this funding source to the two (2) contractors with an amount of Twenty Nine Thousand, Two Hundred and Forty Six Ghana Cedis, Twenty One Pesewas (GH¢ 29,246.21) remaining.

DACF

On DACF payments, an amount of One Million, seven Hundred and Fifty Six Thousand, One Hundred and Seventy Three Ghana Cedis, Eighty Two Pesewas (GH¢ 1,756,173.82) have been paid so far to nineteen (19) contractors with an outstanding balance of One Million, and Fifty Thousand, Seven Hundred and Forty Two Ghana Cedis, Fifty Four Pesewas (GH¢ 1,050,742.54) yet to be paid.

GETFund

No payments have been made to the contractors by the DA under this funding source since payments are done at the GETFund Secretariat.

WORLD BANK-IDA

With the IDA-GoG Sustainable Rural Water and Sanitation Project (SRWSP) which is being implemented in six (6) regions in Ghana, the project has come to a closure after a year's extension towards achieving set targets for the sanitation component of the project. Also, all disbursements to contractor amounting to Two Million, Two Hundred and Fourteen Thousand, Two Hundred and Fifty Five Ghana Cedis, Seventy Three pesewas (GH¢ 2,214,255.73) have been made with a retention of One Hundred and Twenty Eight Thousand, Two Hundred and Forty Seven Ghana Cedis, Thirty Two pesewas (GH¢ 128,247.32) yet to be paid.

Government of Ghana

No payments have been made to contractors by the DA under this funding source since payments are made by the Ministry of Finance directly to contractors. The DA only acts as a supervisory and monitoring body.

Pace of Work

Work has commenced on all thirty one (31) of the physical projects in the District. Out of the thirty one (31) on-going projects, which are at various stages of completion, sixteen (16) have

been completed and handed over to the District Assembly whiles fifteen (15) are still on-going, although, most of them are behind their expected completion stage.

Update on funding source

The following shows updates on funding by sources of the Assembly as at 31st December, 2017.

Table: Source of Funds of the Assembly

	Estimated (4th Qtr)	Actual (4th Qtr)
Sources/Year	2017 GH¢	2017 GH¢
DACF	1,880,677.49	926,460.59
IGF	69,322.50	117,256.00
HIPC Funds	-	-
GOG Grant	-	-
Donor Grants	-	-
Total	1,950,000.00	1,043,716.59

Total Revenue

Estimated revenue of GH¢ 1,950,000.00 was expected for the fourth (4th) quarter of 2017; however an amount of GH¢ 1,043,716.59 was realized. The budget estimate depreciated by GH¢ 906,283.41 representing a decrease of 46.48 % of the estimated revenue for the quarter.

DACF

The DACF estimate for period was GH¢ 1,880,677.49 however an amount of GH¢ 926,460.59 was received for this reporting period. The DACF estimate for the period decreased by GH¢ 954,216.90 representing an depreciation of 50.74%

IGF

The IGF estimate for the period was GH¢ 69,322.48 while the actual realized was GH¢ 117,256.00. The assembly therefore generated more internal funds than estimated. The expected IGF revenue increased by 47,933.52 (69.15%). Although the Assembly exceeded its IGF performance by 69.15% it still hopes to improve upon its IGF performance by taking measures including:

- Revamping Market Management Committee

- Updating existing revenue database
- Mass transfers and reshuffling of revenue staff who have overstayed their schedules.
- Monitoring and supervision by the revenue improvement task force
- Implementation of Revenue Improvement Strategies

Notwithstanding the aforementioned issues with regards to the DAs IGF performance, the Assembly is faced with the following challenges in the area of revenue mobilization. They include:

- Lack of adequate and reliable data for revenue mobilization.
- Chieftaincy and land disputes
- Lack of logistics for monitoring of revenue collection and collectors
- Unwillingness to pay property rates

The District Assembly did not receive any revenue in the form of GOG grants, Donor Grants and HIPC funds in the period under review.

Expenditure/Disbursement of Funds as at 31st December, 2017.

Table: Revenue

No	REVENUE HEAD AND SUB-HEAD	REVISED BUDGET ESTIMATE FOR THE YEAR	REVISED BUDGET ESTIMATE FOR THE QUARTER	ACTUAL FOR THE QUARTER	VARIANCE FOR THE QUARTER	CUMM. ACTUAL TO DATE
		(GH¢)	(GH¢)	(GH¢)	(GH¢)	GH¢)
1	Tax on Property	19,500.00	4,875.00	27,662.00	8,257.49	51,969.00
2	Lands and Royalties	45,837.00	11,459.25	14,160.00	7,485.00	50,320.00
3	Fees	131,903.00	32,975.76	16,870.00	(19,410.76)	97,590.00
4	License	45,560.00	11,390.01	13,564.00	2,370.25	47,043.00
5	Fines	5,200.00	1,299.99	0.00	0.00	1,000.00
6	Grants/Subventions	7,522,710.00	1880,677.50	926,460.59	(941,716.90)	1,733,851.87
7	Miscellaneous Revenue	2,000.00	500.01	500.00	(0.01)	1,515.00

8	GoG Departmental Revenue	27,290.00	6,822.51	38,200.00	32,430.48	92,426.98
	TOTALS	7,800,000.00	1,950,000.00	1,043,416.59	(910,584.42)	2,075,715.85

Table: Expenditure

No.	EXP.HEAD AND SUB-HEAD	REVISED BUDGET ESTIMATE FOR THE YEAR (GH¢)	REVISED BUDGET ESTIMATE FOR THE QUARTER (GH¢)	ACTUAL FOR THE QUARTER (GH¢)	VARIANCE FOR THE QUARTER (GH¢)	CUMM. ACTUAL TO DATE (GH¢)
1	Compensations of Employees	1,603,497.00	400,874.25	22,032.24	383,520.61	68,962.42
2	Travelling & Transport	78,100.00	19,524.99	9,191.70	10,333.29	74,324.73
3	Recurrent Expenditure	26,000.00	6,500.01	10,350.00	(44,141.33)	28,208.20
4	Utilities	16,860.00	4,215.00	48,273.00	(44,141.33)	21,441.00
5	Main., Repairs & Renewals	14,476.00	3,618.99	9,246.73	(4,211.07)	12,935.73
6	Materials-Office Supplies	14,914.00	3,728.49	5,637.50	(1,621.51)	15,614.50
7	Training and Seminars	5,000.00	1,250.01	500.00	750.01	2,050.00
8	Special Service Protocols	16,500.00	4,125.00	3,850.00	933.33	16,637.00
9	Other Charges	1,200.00	300.00	409.93	(159.93)	1,202.03
10	Rentals	4,610.00	1,152.51	1,705.80	(937.46)	6,315.80
11	Other Allowances	1,140.00	285.00	0.00	190.00	1,140.00
12	Emergency Service	0.00	0.00	0.00	0.00	0.00
13	Capital Expenditure	5,990,413.00	1,497,603.24	766,858.78	700,066.97	1,337,299.52
14	GoG Departmental	27,290.00	6,822.51	43,500.00	(30,677.49)	85,426.93
15	Surplus					404,157.99
	TOTAL	7,800,000.00	1,950,000.00	921,555.68	969,904.09	2,075,715.85

2.3 Update on indicators and targets

Annex B indicates progress made towards the achievement of the core indicators and targets under the MTDP. The statuses of core policy measures and indicators covering key thematic areas have been summarized below. Annex A is the project/programme register. This has been updated to reflect the programme/projects implementation status as at 31st December, 2016.

2.4 Update on Critical Development and Poverty Issues

2.4.1 Agriculture

The under listed activities were undertaken in the agricultural sector during the period under review. They included;

- Immunization and treatments of farm animals/poultry and pets (cats & dogs) against rabies, PPR vaccination in goats and sheep and CBPP in cattle as well as Castration and Deworming.
- Training of existing Farmer Based Organizations (FBOs) to strengthen and sustain them in the District. FBOs were also trained on farm calendar and records keeping.
- Protection and Mitigation measures on crop management training, water use management training, integrated pest management use of improved seeds and nursery practices and disease prevention. The training covered areas such as mulching, appropriate handling and use of agrochemicals, cashew pruning, bushfire awareness creation and prevention, row planting and planting across slopes.
- Technological demonstrations on row planting for optimum production, correct use of agrochemicals, seed/planting material production and multiplication, vegetable production, pest/disease recognition, prevention and control and animal nutrition (feeding).
- Monitoring and Evaluation activities carried out for the quarter was done with support from donor partners such as WAAAPP and RTIMP. Most activities carried out were on coppicing of fields, maintenance of improved cassava multiplication fields and planting and fertilizer application.

- Youth in Agriculture activity on vegetable farming where technical support was given to farmers from production to harvesting. Also, engagement of youth in cassava FFF programme.
- Coppicing of improved cassava planting materials.
- Establishment of FFF in selected communities
- An amount of Seven Hundred and Fifty Four Cedis (GH¢754.00) was realized from veterinary services and vaccines sales.
- Sensitization of farmers on HIV/AIDS prevention and its effect on the family and agriculture where the youth were encouraged on the use of condoms as well as abstinence.
- The main gender mainstreaming programs carried out was facilitation of financial access, home and farm resources management and development of new recipes
- Natural resource management activities on bush burning was also undertaken to reduce and control indiscriminate burning
- Agric Extension Agents Field visits.
- Block farm recovery.

2.4.2 Environmental Health and Sanitation

The Environmental Health and Sanitation department undertook the following activities:

- Rehabilitation of Buoyem Public toilet.
- Construction of 1 slaughter house for butchers at Tuobodom
- Rehabilitation of 2 No. 12-seater KVIP at Mesidan and Tuobodom Zongo.
- Premises inspections of households to educate landlords and tenants on general sanitation and personal hygiene issues.
- Inspection of school premises to promote hygiene and sanitation whereby pupils were health educated on proper washing of hands before/after eating or visiting the toilet and also alerted on the need to also educate others on hygiene and sanitation issues.
- Sensitization and Construction of Household latrines in various communities in the District to curtail incidence of open defaecation.

- Community sensitization durbars organized at Krobo, Aworowa, Tuobodom, Offuman and Buoyem to sensitize people on personal and environmental hygiene as well as cholera prevention and food safety.
- Organization of communal labor and clean up exercises by the District Assembly to clean the District of all filth on the National Sanitation Days.
- Construction of new household latrines to help reduce open defaecation.
- Public health educational activities were organized for public toilet operators to health educate them on regular maintenance, hygienic cleansing of facilities and good personal hygiene.
- Health educational durbar was organized for gari producing groups in the District to sensitize them to ensure proper environmental cleanliness.
- Medical Screening of food vendors to know their health status before operating.
- A day's workshop organized for staff of the Environmental Health Directorate and the Development Planning Unit of the DA on the DESSAP update.
- Complaints received on stray animals, obnoxious trade and an unauthorized fence wall were resolved.
- Lifting of solid waste to final disposal site by the Environmental Health Department in collaboration with Zoomlion Ghana

2.4.3 Water & Sanitation

The District Water and Sanitation Team in the District carried out the following activities during the year 2017:

- Drilling, Construction and Testing of up to ten (10) number Boreholes with Hand Pump Installation at Kyiridigya, Ampengya, Akrofrom CHPS Compound, Issakrom, Nyansuaka, Sereso, Mesidan, Buom, Tuobodom Police Station.
- Drilling, construction and Pump Testing of ten (10) No. Boreholes for Hand Pump Installation at Tuobodom Zongo, Akrofrom, Anwia, Krokyia, Takuline, D\A new Administration Block Tuobodom, D\A Residence\Staff Bungalows Tuobodom, Asempaneyeye, Mantukwa, Akuadeekrom\ Mangoase

2.4.4 Vulnerability & Excluded

During the period under review the District Director of Social Development, in collaboration with the DA and other relevant stakeholders undertook the under listed activities:

- Adult education for all citizenry organized on one-on-one and small group basis on the following issues for the five (5) Town and Area Councils:
 - Home waste management and its impact
 - Unity and Peace building after elections
 - Malaria prevention
 - Child marriage
 - Open defecation and its effects
 - Sensitization on welfare issues
- Field staff visits to 166 homes in all five (5) councils to sensitize families on household latrine construction, environmental cleanliness, proper storage of water, domestic and bush fire prevention.
- Organization of clean-up exercise in Tuobodom Market in collaboration with the District NCCE office.
- The Child Rights Promotion and Protection Unit of the Department of Social Welfare and Community Development recorded the under listed cases. Below is tabular representation:

Table 2.7 Childs Right Promotion and Protection Cases Recorded

TYPES OF CASE	OPEN		CLOSED				PENDIN G
	BROUGH T FORWARD	NEW CASE S	SUCCESSFU L	WITHDRAW N	SENT TO FAMILY TRIBUNA L	TOTA L	
Maintenanc e	-	15	12	-	2	10	4
Family Welfare	-	6	6	-	-	6	-
Paternity	-	4	4	-	-	4	-

Unlawful Custody	-	3	1	-	1	4	-
TOTAL	-	28	23	-	3	24	4

Source: Department of Community Development & Social Welfare, TeNDA

- ✓ On other child welfare issues, a disabled female child in Tuobodom community was visited to find out how the DA could help purchase a wheel chair to aid her mobility.
- ✓ Supervision of five (5) Early Childhood Development Centres to ensure proper care and management of children between the ages of 2-5years.
- ✓ Meeting with the Physically Challenged Persons at Tuobodom to educate them on how disability fund is disbursed to members and individuals of the association.
- ✓ Renewal of 1,034 National Health Insurance cards of primary school pupils in 11 basic schools.
- ✓ Disbursement of funds to Persons With Disabilities (PWDs), however, an amount of Five Thousand Ghana Cedis (GHC 5,000.00) was receive by PWD disbursement team to undertake monitoring exercises.
- ✓ Under the Livelihood Empowerment Against Poverty (LEAP) social intervention, an amount of Sixty Nine Thousand, Seven Hundred and Eighty Five Ghana Cedis (GHC 69,785.00) was paid as cash grant to Four Hundred and Fifty Two (452) LEAP beneficiaries in ten (10) communities.
- ✓ Identification of needy but brilliant students for financial support (award of scholarship)
- ✓ Registration of two (2) NGOs and CBOs
- ✓ Adolescent reproductive health education organized for the youth of some selected communities under the auspices of the DA
- ✓ Supervision of activities of Non-Governmental Organizations (NGOs)

Gender Mainstreaming

The main gender mainstreaming programmes implemented during the year were on gender training of farmers and DADU staff, women in agricultural development where staff members

were sensitized and training on home and farm resource management where women were trained. Also, eight hundred (800) females were tested to know their HIV status for the age group 0-25+years. Out of this number, eighteen (18) of them tested positive and are receiving treatment.

School Feeding Programme

Under the school feeding programme for the period being reviewed, twenty-three (23) public schools, representing a total of Seven Thousand, Two Hundred and Eighteen (7,218) beneficiaries operated within the District. An amount Five Hundred and Forty Three Thousand, Seven Hundred and Fifty Nine Ghana Cedis and Fifty Ghana Pesewas (GHC 543,759.50) was received and disbursed to the Caterers of beneficiary schools.

Ghana Health Services

The Directorate of Health among other things carried out the following general disease control activities during the year:

- More health education was carried out in collaboration with health facilities staff. Emphasis was put on malaria control activities. E. g. the use of the ITNs by the vulnerable group and re-treatment of other nets in the system.
- The directorate conducted TB and Meningitis management at the community level.
- EPI activities to improve the health status of children as well as the monitoring of routine Vitamin A supplement for children and postpartum mothers in the District were also conducted.
- Collection of data, analysis and feedback to the sub-District.
- Intermittent Preventive Treatment (IPT) for pregnant women using Sulphadoxine Pyrethamine (SP) was carried out in health facilities across the District.
- Routine Immunization was carried out through the four (4) Sub-District structures.
- The directorate of health also conducted the Synchronized National Immunization Day (NID) against Poliomyelitis in the District.

Ghana Education Service

The District Directorate of the Ghana Education Service during the period under review undertook these under listed activities and infrastructural projects outlined for the Department too saw some progress. They were:

- ✓ Organization of debate competition for the various senior high schools in the District at Buoyem Senior High School on 23rd January, 2017.
- ✓ Organization of meetings with conference of heads of basic schools (COHBS) and some local managers in the District where the meetings centered on varying methods of teaching, lesson notes preparation to enhance quality teaching and learning in the district.
- ✓ Organization of staff meetings to discuss issues on monthly report writing, punctuality and regularity to office and welfare issues
- ✓ Visitation of schools by circuit supervisors and coordinators to check teachers and pupils attendance in all schools in the district as well as monitoring teaching and learning activities
- ✓ Compilation of monthly report by the District Director and his schedule officers on routine monitoring and supervision exercises.
- ✓ Comprehensive and intensive inspection of 83 teachers lesson notes and 827 primary and JHS students science and mathematics exercise books in six basic schools
- ✓ Organization of 6th March parade to commemorate the independence of Ghana at Nuriya Islamic School Park, Tuobodom.
- ✓ Introduction of 100 basic five school pupils in Tuobodom Methodist JHS, Tuobodom D/A JHS, Tuobodom SDA JHS, Tuobodom Presby JHS and Tuobodom St. Francis JHS to Adolescent Corner Programme at the Tuobodom Health Centre
- ✓ Attendance of a day's orientation workshop for SHEP Coordinators at Sheila's Lodge hotel, Sunyani on 10th March, 2017.
- ✓ Training of JHS English teachers on cockcrow for all private schools in the Directorate.
- ✓ Receiving and distribution of 6,600 pieces of chalk, 70 Dell laptops, 2,462 P2 language exercise books, 150 school sandals, 760 teachers lesson note books and 74 mono desks
- ✓ Compilation of staff information on both basic and second cycle institutions in the District to access staffing strength of teachers by the EMIS unit.

- ✓ Attendance of District General PTA meeting on 11th April, 2017 at Tuobodom Presby Church by the Private School Coordinator, Second Cycle Schools Coordinator, Special Education Coordinator and the Welfare Coordinator
- ✓ Organization of inter-schools cultural festival in all circuits by the District Cultural Officer where 560 pupils participated
- ✓ Conduct of census workshop for 10 basic schools and 7 second cycle schools
- ✓ Meeting with all circuit supervisors on 15th April, 2017 to discuss the concept of inclusive education
- ✓ Participation of selected student girls from the District in Girls-in-ICT competition at Sunyani on 20th May, 2017. The District placed 2nd & 6th out of 500 competitors.
- ✓ Organization of 2 District Mock examinations to prepare BECE candidate for upcoming exams
- ✓ Management meeting to discuss pertinent issues concerning high level of absenteeism, regularity, punctuality and other issues affecting the Directorate.
- ✓ Monitoring and evaluation of public basic schools by the science and mathematics unit

Disaster Management (Climate Change)

During the period under review, the National Disaster Management Organization (NADMO) secretariat in the district carried out the following activities to curb the incidence of natural disasters like rainstorms, bushfires, flooding, domestic fires and forest degradation and also to mitigate climate change effects;

- Natural resource management activities on bush burning was also undertaken to reduce and control indiscriminate burning
- The Department in collaboration with the Forestry Service Commission (FSC) and the Department of Agriculture organized public education on climate variability change activities in the District
- Again, the Department of National Disaster Management Organization (NADMO) and the Forestry Service Commission (FSC) sensitized the general public on the causes and effects of bush burning (esp. charcoal burning)

- Organization of tree planting exercise in major towns in the District to minimize deforestation
- Maintenance of Asubingya forest reserve
- Training of Fire Volunteers
- Public Sensitization on the Menace of Bushfires
- Public Education on Disaster Management (Awareness Creation)
- Supervision and Monitoring of NADMO Activities
- Formation of fire volunteer groups

Physical Planning Department

The Department of Physical Planning during the period under review undertook these under listed activities. They were:

- Distribution of socio-economic questionnaires on human settlement development for basic schools
- Tracking of all roads at Tanoboase township with hand held GPS pending scanning, geo-referencing and digitizing of sector 1 & 2 local plans
- Preparation of base map for local plan design of old Krobo (along Faaman road opposite CHNTC) by the land use and spatial planning authority in collaboration with the survey and mapping division.
- Resolving of land dispute between Mesidan, Kenten and Tuobodom-Asante
- Testing of Adutwei sector 1 local plan by LUSPA and SMD pending approval and implementation using Real Time Kinematic (RTK) approach
- Preparation of sectors 1 and 4 base maps of Adutwei Township by the Survey and Mapping Division.
- Designing of Adutwei sector 1 local plan in progress
- Reconnaissance survey of Offuman Township by the department of Physical Planning in collaboration with the Survey and Mapping Division for future settlement expansion
- Resolution of boundary dispute between Adutwei sector 2&3 and Buoyem

- Site inspections to correct mislocation of beacons/pillars (demarcation pillars) especially at consciously planned areas.
- Scanning of Tanoboase sector 1&2 local plans. Geo referencing and digitization are in progress.
- Scanning and Georeferencing of Tanoboase sector 1 & 2 local plans.
- Tracking and digitization of all roads in Tanoboase sector 1 & 2
- Completion of final draft of Adutwei sector 1 and Mesidan sector 1 local plans (pending vetting at Technical Sub-Committee)
- Boundary resolution between Twafo stool land, Teciman traditional council and Nana Baffour Asare stool land, Tuobodom traditional council still in progress
- Intensive investigation of boundary dispute between Tuobodom Senior High School lands, Gyamsin family stool lands and lawyer Opoku lands
- Technical resolution of land litigation between Sanaa and Nifa stool lands in Tuobodom.
- Investigation of litigation (land) between Krobo Islamic basic school and Anyinabrem stool lands
- Provision of certified site plans for Tuobodom Methodist and Gods Word Preparatory to help protect all properties in the District
- Painting of TCPD office annex at Akrofrom on-going
- Vetting of thirty one (31) development applications; awaiting Statutory Planning Committee's approval
- Sensitization on the essence of house numbering system and development control on physical development for Adutwei community in line with preparation of sector 2 local plans.
- Reconnaissance/survey on ground measurements in order to ascertain the net use of land from the gross use of land including footprints or existing structures at Krobo Islamic School.
- Resolution of land dispute between a private developer and the Methodist church, Offuman in progress.
- Boundary resolution between Mesidan Roman Catholic Church, Mesidan Presby Church and Mesidan SDA Church

- Resolution of boundary dispute between Tuobodom R/C church and Krontihene stool lands at completion stage
- Technical resolution of land litigation between Mesidan and Buoyem townships based on National Land Policy.
- Technical resolution of neighbourhood boundary disputes between 8 residents

Transparency and Good Governance

During the period under review, the under listed physical development projects awarded in the first (1st) quarter of 2013 by the District Assembly to provide accommodation for staff saw immense progress. Two (2) of the projects have been completed whilst two (2) have also been roofed. They are;

- Construction of 1No. 4-Unit Bedroom for District Chief Executive at a contract sum of GHC 301,090.57 at Tuobodom for completion by 16th August, 2013 (Roofed).
- Construction of 1No. 4-Unit Bedroom for District Co-ordinating Director at a contract prize of GHC 233,686.97 at Tuobodom for completion by 16th August, 2013 (Roofed).
- Construction of 2No. 4- Bedroom Quarters for Decentralized Departmental Staff (Completed)

Again, the following achievements were chalked under this thematic area:

- Organization of capacity building training for DPCU members and other key staff of the Assembly by the District Assembly
- Also, during the period, the Central Administration rented office accommodation for decentralized departments
- Maintenance of law and order in the District with the assistance of the Ghana Police Service and support from the Highway Military Patrol Team
- Renovation and maintenance of residential and office accommodation of the District Assembly by the Works Department
- Provision of ration for both Police and Military personnel to curb insecurity in the District
- Renovation and maintenance of Tuobodom Police post

- Commissioning of the Buoyem Area council office
- Supervision of District level elections by the NCCE
- Organization of durbar on Political and Economic Empowerment of Women for Tuobodom Zongo Women Association
- Construction of 1No. District Police Headquarters

Enhancing Competitiveness in Private Sector (LED)

- Acquisition of an 166-acre land at Tuobodom to support the private sector and development projects by the District Assembly
- Registration of NGO's/CBO's in the District
- Creating an enabling environment for businesses.
- Proper acquisition and documentation of land to establish land banks in the District
- Allocation of 50 acres of land for investors to support the implementation of the One District One Factory flagship policy

Implementation of the M&E Plan

- Monitoring visits were undertaken to track the progress of projects in the District.
- Project implementation challenges were also addressed via site meetings held
- Monitoring reports were prepared

2.5 Participatory M&E and other studies

Participatory Monitoring and Evaluation

To ensure active participation of communities in the M&E process, the District Assembly introduced the participatory monitoring and evaluation into its project planning and implementation process. As a result all relevant stakeholders including Traditional Authorities, Assembly members, Direct Project Beneficiaries, Opinion Leaders and Community members were well informed to jointly participate in monitoring activities.

Membership of Participatory Monitoring and Evaluation Team

The Team that undertook participatory monitoring and evaluation exercise included the following departmental heads and key officers of the Assembly:

1. The Hon. District Chief Executive
2. The District Co-ordinating Director
3. The District Finance Officer
4. The District Planning Officer
5. The District Budget Analyst
6. The District Works Engineer
7. The District Director, Ghana Education Service
8. The Assembly member (s) (in project location)
9. The District Internal Auditor
10. The District Procurement Officer
11. The District Director, Ghana Health Service
12. The District Director, Department of Agriculture

Key Stakeholders Involved

- District Environmental Health Officer
- District Water & Sanitation Team Leader
- Dep't of Town & Country Planning
- Nananom
- Presiding Member
- Chairman, Economic Dev't Sub-Comm.
- Chairman, Works Sub-Comm.
- Chairman, Social Services Sub-Comm.
- Chairman, F & A Sub-Comm.
- Chairman, Justice & Security Sub-Comm.
- DFR

CHAPTER THREE

3.0 CHALLENGES

The District Assembly in the course of implementing the planned activities to achieve the target set encountered a lot of challenges which had adverse effect on the overall goal. They included;

1. Inadequate funds (e. g. IGF & DACF)
2. Delays in the release of Central Government in-flows, e. g. DACF, DDF & GoG subventions.
3. Inadequate office accommodation which affects collaboration and co-ordination among MDAs.
4. Inadequate logistics (e. g. vehicles)
5. Inadequate office equipment.
6. Unwillingness of Traditional Authorities to release lands.
7. Chieftaincy and security issues (e. g. Offuman, Buoyem & Tuobodom)
8. Inadequate personnel at some Departments/Agencies (e. g. GYEEDA, NCCE,NADMO,ISD & CPD)

THE WAY FORWARD

1. Ensuring regular and timely release of funds.
2. Provision of adequate logistical support/resources to MMDAs to ensure effectiveness and efficiency.
3. Address chieftaincy issues and security issues in the District.
4. Establishment of all other Decentralized Departments/Agencies in the District.

KEY ISSUES IDENTIFIED

- i. Inadequate data/information for M & E.
- ii. Inadequate logistics for DPCU secretariat.
- iii. Inadequate support/funds for M & E activities.
- iv. Departmental reports are mostly not disaggregated into age and sex

**Annex A:
PROGRAMME/PROJECT REGISTER
DISTRICT ASSEMBLY COMMON FUND (DACF) PROJECTS AS AT 31ST DECEMBER, 2017**

N O.	PROJECT DESCRIPTION/TITLE	SECTOR	PROJECT LOCATION	CONTRACTOR	Source of funding	DATE STARTED	EXPECTED COMPLETION DATE	CONTRACT SUM	EXPENDITURE FOR THE REPORTING PERIOD	EXPENDITURE TO DATE	PROJECT IMPLEMENTATION STATUS
1.	Construction of 1No 4- Bedroom Bungalow for District Chief Executive	Housing	Tuobodom	M/S AL-hudah Enterprise	DACF	16-02-13	16-08-14	301,090.57	-	200,800.40	Construction is 75% completed
2.	Construction of 1No 4- Bedroom Bungalow for District Co-ordinating Director	Housing	Tuobodom	M/S Wudris Enterprise	DACF	16-02-13	16-08-14	233,686.97	10,000.00	143,814.50	Construction is 70% completed
3.	Supply of four (4) Pieces Refuse Containers	Water & Sanitation	District Wide	M/S Techie Menson Metal Works	DACF	22-08-14	22-11-14	34,000.00	-	17,000.00	On-going 50% completed
4.	Renovation and Conversion of 3-Unit Classroom Block into Education Office	Housing	Tuobodom	M/S AL-hudah Enterprise	DACF	22-08-14	22-12-14	48,264.04	-	10,000.00	Work is 100% completed
5.	Construction of 1No CHPS Compound	Health	Tanoboase	M/S Kwasi Gyan Co. Ltd.	DACF	25-09-15	25-03-16	148,012.00	6,000.00	133,201.80	Work is 100% completed
6.	Construction of 1No CHPS Compound	Health	Kyiridiagya	M/S Mashiko Enterprise	DACF	25-09-15	25-03-16	151,313.50	13,485.13	136,182.15	Work is 100% completed
7.	Construction of 1No 3- Unit Classroom Block with Ancillary Facilities at Tuobodom Methodist	Education	Tuobodom	M/S Perrzoo Ltd	DACF	25-09-15	25-03-16	179,026.00	-	86,853.90	Work is 65% completed
8.	Construction of 1No 3- Unit Classroom	Education	Akonkonti	M/S Usra Enterprise	DACF	25-09-15	25-03-16	185,010.00	10,000.00	82,751.50	Work is 65% completed

	Block with Ancillary -Facilities at Akonkonti D/A Primary										
9.	Construction of 1No 20- Seater Aqua Privy Toilet	Water & Sanitation	Akrofrom	M/S Gongga Ventures	DACF	25-09-15	25-03-16	118,039.00	1,803.95	118,039.50	Work is 100% completed
10.	Construction of 1No. Police Station	Security	Tuobodom	M/S Kwasi Gyan Co. Ltd	DACF	01-04-16	01-12-16	542,232.66	-	250,612.52	Work is 70% completed
11.	Extension of Electricity to New Developed Areas at Akrofrom New Town	Energy	Akrofrom New Town	M/S Washdan Company Limited	DACF	15-09-16	15-12-16	142,894.80	-	-	Work is 60% completed
12.	Extension of Electricity to New Developed Areas at Akrofrom Ojukwukrom	Energy	Akrofrom Ojukwukrom	M/S Pathayford Enterprise Limited	DACF	15-09-16	15-12-16	120,450.00	10,000.00	50,000.00	Work is 80% completed
13.	Drilling and Mechanization of 1No. Borehole and Extension of Electricity to Kyiridiagya CHPS Compound	Water and Sanitation/ Energy	Kyiridiagya	M/S Perrzoo Enterprise	DACF	15-09-16	30-10-16	90,028.00	-	85,056.35	Completed
14.	Rehabilitation of 12-Seater Aqua-Privy Toilet at Tuobodom Zongo	Sanitation	Tuobodom	M/S Dedsah Company Ltd	DACF	09-05-16	09-07-16	22,877.50	5,000.00	16,000.00	Completed
15.	Conversion and Completion of 10-Seater KVIP to Aqua-Privy Toilet at Mesidan	Sanitation	Mesidan	M/S Kasimos Ventures	DACF	09-05-16	09-07-16	16,927.00	5,000.00	11,000.00	Completed
16.	Construction of 1No. 16-Seater Aqua Privy Toilet Facility	Sanitation	Krobo-Nkramom	M/S Kwasi Gyan Co. Ltd.	DACF	30-03-16	30-06-16	128,207.10		119,352.70	Work is 100% completed
17.	Construction of 1No. 16-Seater Aqua Privy Toilet Facility	Sanitation	Jama-Timponim	M/S Jitwene Co. Ltd.	DACF	30-03-16	30-06-16	127,169.00	6,000.00	120,427.80	Work is 100% completed
18.	Construction of 1No. 16-Seater Aqua	Sanitation	Tuobodom-Densi	M/S Fabdonko	DACF	30-03-16	30-06-16	128,414.07		115,080.70	Work is 100% completed

	Privy Toilet Facility			Co. Ltd							
19.	Re-roofing and Rehabilitation of 6-Unit Classroom Block with Office and Store	Education	Tuobodom R/C Primary	M/S Kofash Construction Limited	DACF	22-06-17	22-07-17	89,274.15	30,000.00	60,000.00	Work is 100% completed
	TOTAL							2,806,916.36	97,289.08	1,756,173.82	

Annex A: CONT.....

PROGRAMME/PROJECT REGISTER

District Development Facility (DDF) Projects as at 31st December, 2017

NO.	PROJECT DESCRIPTION/TITLE	SECTOR	PROJECT LOCATION	CONTRACTOR	DATE STARTED	EXPECTED COMPLETION DATE	CONTRACT SUM	EXPENDITURE FOR THE REPORTING PERIOD	EXPENDITURE TO DATE	PROJECT IMPLEMENTATION STATUS
1.	Construction of 1No. Durbar Grounds/Social Centre	Economic	Aworowa	M/S Nana Yaw Banahene Ent.	16-03-16	16-09-16	222,068.00	10,526.30	197,658.58	Work is 100% Completed
2.	Construction of 1No. 3-Unit Classroom Block	Education	Akrofrom	M/S Galton Co. Ltd.	22-08-14	22-02-15	128,102.02	-	112,949.23	Work is 100% Completed
	TOTAL						350,180.02	10,526.30	320,933.81	

Annex A: CONT.....
PROGRAMME/PROJECT REGISTER
GETFund Projects as at 31st December, 2017

NO.	PROJECT DESCRIPTION/TITLE	SECTOR	PROJECT LOCATION	CONTRACTOR	DATE STARTED	EXPECTED COMPLETION DATE	CONTRACT SUM	EXPENDITURE FOR THE REPORTING PERIOD	EXPENDITURE TO DATE	PROJECT IMPLEMENTATION STATUS
1.	Construction of 2No. 20-Unit Water Closet Toilets and 10-Unit Showers at Akumfi Ameyaw Senior High School	GES	Aworowa	M/S Al-Hudah Enterprise	30-11-15	30-05-16	566,971.40	0.00	0.00	Work is 82% complete
2.	Rehabilitation of 1No. 4-Unit Teachers Quarters	GES	Ayeasu-Atrensu	M/S Al-Hudah Enterprise	26-11-15	01-03-16	321,204.15	0.00	0.00	Work is 100% complete
3.	Construction of 1No. 6-Unit Classroom Block with ancillary Facilities	GES	Tanoboase	M/S Suleman Bongo Co. Ltd.	Oct. 2016	May 2017	363,114.40	0.00	0.00	Work is 55% complete
4.	Construction of 1No. 6-Unit Classroom Block with ancillary Facilities	GES	Aworowa	M/S Madabu Co. Ltd.	Oct. 2016	May 2017	365,879.80	0.00	0.00	Work is 55% complete
TOTAL							1,617,169.75	0.00	0.00	

Annex A: CONT.....

PROGRAMME/PROJECT REGISTER

Community Water & Sanitation Projects as at 31st December, 2017

NO	PROJECT DESCRIPTION/TITLE	SECTOR	PROJECT LOCATION	CONTRACTOR	DATE STARTED	EXP. COMPLETION DATE	CONTRACT SUM	EXP. FOR THE REPORTING PERIOD	EXP. TO DATE	PROJECT IMPLEMENTATION STATUS
1.	Construction of Small Town Piped System	Water & Sanitation	Krobo	M/S Kaddacon Ltd & M/S Nyariga Electrical Works	15-03-16	15-06-16	2,342,503.05	20,000.00	2,254,255.73	Work is 100% completed
	TOTAL						2,342,503.05	20,000.00	2,254,255.73	

Annex A: CONT.....

PROGRAMME/PROJECT REGISTER

GOVERNMENT OF GHANA (GoG) PROJECTS AS AT 31ST December, 2017

NO.	PROJECT DESCRIPTION/TITLE	SECTOR	PROJECT LOCATION	CONTRACTOR	DATE STARTED	EXPECTED COMPLETION DATE	CONTRACT SUM	EXP. FOR THE REPORTING PERIOD	EXP. TO DATE	PROJECT IMPLEMENTATION STATUS
1.	Reconstruction of 16km Feeder Roads to Tarring	Feeder Roads	1.Asueyi Junction-Asueyi 2.Asueyi Junction-Buoyem 3.Krobo-Agosa	M/S Universal Engineering Co. Ltd.	N/A	N/A	N/A	N/A	N/A	Work is 50% completed
2.	Reconstruction of 22km Feeder Roads from Tuobodom to Offuman	Feeder Roads	Tuobodom to Offuman	M/S Kofi Job Co. Ltd.	N/A	N/A	N/A	N/A	N/A	Work is 100% completed
3.	Reconstruction of 13.5km Feeder Roads from Offuman to Wenchi	Feeder Roads	Offuman to Wenchi	M/S Universal Engineering Co. Ltd.	N/A	N/A	N/A	N/A	N/A	Work is 65% completed
4.	Construction of Main Administration Block	Administration	Tuobodom	M/S	N/A	N/A	N/A	N/A	N/A	Work is 98% completed
5.	Extension of Electricity	Energy	District wide	M/S Wilkins Engineering Ltd.	N/A	N/A	N/A	N/A	N/A	Work is 90% completed

ANNEX B: Update on Core and Specific Indicators and Targets of M&E

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Ensuring and Sustaining Macroeconomic Stability			
Tuobodom market rehabilitated and expanded	Output	1	1
All properties in the District numbered	Output	1,853 properties numbered	5,786 properties numbered
Number of Demand notices printed and renamed	output	1,064	4,368
Number of value books, property rate bills and receipts purchased	output	5225	5090
Number of revenue barriers erected	output	3	5
Enhancing Competitiveness in Ghana's Private Sector			
Number of a Gari Processing Factories established	Output	0	0
Tanoboase sacred groove rehabilitated	Output	0	0
Number of markets established	Output	4	5
Number of Tourist sites developed	Output	0	0
Business Advisory Centre (BAC) established	Output	1	1
Percentage increase in rural income	Outcome	15%	20%
Number of gari processing groups sensitized on the need to form co-operatives	Outcome	4	11
Number of tomato farmers and market women sensitized about the need to form co-operatives	Outcome	2	5
Number of communities sensitized on credit union formation	Outcome	8	14

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Agricultural Modernization and Natural Resource Management			
Number of Agriculture Farm Inputs Centres and storage unit (buffer stock silos) provided	Output	0	0
Number of Small scale irrigation system and water pump base established	Output	1	1
Percentage of farmers given technical and financial support	Outcome	25%	38%
Number of Agric. Extension of posted	Output	0	0
Percentage of Agricultural Productivity and food security	Outcome	15.2%	28.7%

increased			
Number of training and capacity building organized for farmers	Outcome	3	27
Number of food crop farmers trained	Output	156	734
Number of Youth sensitized on co-operative youth in agriculture	Output	85	1,243
Number of animals vaccinated against anthrax	Output	0	0
Number of animals vaccinated against PPR	Output	698	598
Number of livestock enumerated	Output	42012	66294
Data on Tree crops in the district collected	Outcome	NA	N/A
Number of slaughter slab established	Output	1	1
Number of farmers trained on livestock management practices, Construction of prototype housing units for goats, sheep, pigs & poultry	Output	106	177
Number of farmers trained agronomic practices in mango, cashew, citrus production	Output	112	245
Number of farmers trained on mushroom production, Construct beehives and structures for mushroom production	Output	75	109

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Number of Organized stakeholder forum on cv concept, value addition, organize study tours for cassava processors to good practices center's	Output	0	3
Number of farmers trained on Farmers trained on post-harvest handling from the field to the storage facility	Output	304	541
Number of farmers trained on Good Agricultural Practices in vegetable production	Output	272	432
Number of farmer groups strengthened	Outcome	21	28
Number of farmers sensitized on sustainable land management techniques	Outcome	0	46
Capacities of staff developed at district levels for planning, policy analysis implementation, monitoring and evaluation	Outcome	NA	
Number of district farmers day celebration organized	Output	4	5
MoFA office constructed	Output	0	0
Agric. Directors Bungalow constructed	Output	0	0

Number of Fora, workshops, Seminars, Durbars & Value Chain Actors training	Output	10	14
Number of Agric. Extension field visits	Output	424	677
Frequency of Monitoring and Supervision conducted as presented in DDO's Reports	Output	80	184
Number of Demonstration farms Established	Output	2	3
Number of Bundles of cassava materials distributed to farmers	Output	4,800	6,900
Logistical support and incentives provided to fire volunteer squad	Output		Wellington boots, cutlasses, T-shirts
Number of trees planted	Output	0	1,200
Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Number of communities educated on the causes, effects and prevention of bushfires	Output	20	37
Number of T-shirts, Wellington boots and cutlasses provided	Output	t-shirts-wellington boots-cutlasses (28)	t-shirts-wellington boots-cutlasses (108)
Number of Anti-Bushfire campaign launched	Output	25	49
Frequency of Public sensitized on disaster management	Outcome	8	12 (quarterly)
Number of Emergency relief items procured	Output	NA	N/A
Frequency of Supervision and Monitoring of NADMO Activities	Output	8	12
Infrastructure, Energy and Human Settlement Development			
Number of communities connected to the national grid	Output	2	11
Number of low tension poles provided	Output	300	440
Number of streetlights installed	Output	350	510
Number of boreholes constructed	Output	92	108
Kilometers of road rehabilitated, reshaped and upgraded	Output	74.1km	90.6km
Tanoboase community Centre rehabilitated	Output	0	0
Length of feeder roads constructed	Output	NA	22km
Length of U-drains constructed	Output	NA	0.4km
Length of culverts constructed	Output	NA	1
Number of broken down boreholes repaired	Output	57	74
Length of streets tarred	Output	52.9km	53.37km
Number of access roads created	Output	NA	N/A

Area of land developed for the establishment of industrial area	Output	1	1
Number of speed ramps constructed	Output	NA	NA

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Number of Small Town Pipe System extended to new locations	Output	2	3
Subin bridge constructed	Output	0	0
Human Development, Productivity And Employment			
Number of. 3-Unit Classroom Block constructed	Output	23	29
Number of. 6-Unit Classroom Block constructed	Output	68	81
Number of community teachers quarters constructed	Output	0	1
Number of KG Block rehabilitated and expanded	Output	0	0
Number of School teachers posted	Output	0	0
Number of Teachers Bungalow renovated	Output	1	3
Number of 3-unit KG classroom block constructed	Output	17	18
Number of Library complex and ICT Centre. Constructed	Output	2	2
R/C JHS Tuobodom JHS block renovated	Output	0	0
Tuobodom Senior High School upgraded	Outcome	0	0
School Feeding Programme extended to schools	Output	23	23
Old Post Office converted to community library	Output	0	0
6-unit classroom block clad	Output	1	2
Hostel Facility constructed at Buoyem SHS.	Output	0	0
Jama-Timponim D/A Prim.Prim. Sch. Block renovated	Output	0	0
Percentage of Girls enrollment increased	Outcome	45%	53%
Management workshop organized for all Basic School Headmasters	Outcome	35	39
Sports kit provided for the District	Output	4	Jerseys, netballs, volleyballs
Number of Meetings organized for Departmental. and Support them to make Monitoring Visits to Schools	Outcome	4	8
Number of District level SPAM organized	Outcome	2	4
Capitation grant auditing conducted	Outcome	5	6
Number of DEOC meetings organized	Output	4	8

Payroll audit conducted	Outcome	4	5
Number of Equipment procured	Output	4 desktop computers 0 laptops	Desktop computers, laptops, printers
Number of Environmental scanning conducted	Output	10	14
Percentage increase in Enrolment of communities where enrolment drive have been organized	Outcome	30%	45%
Number of -Seater Furniture for KG Pupils provided	Output	0	0
Number of Dual desks provided for primary pupils	Output	9500	9500
Number of mono desks provided for JHS pupils	Output	4000	4000
First aid provided in schools	Outcome	3	Provided in 16 schools
Number of school uniforms provided	Output	635	635
Sensitization workshop organized for Parents of Pupils with Special Needs	Outcome	1	5
SHEP programmes implemented	Outcome	3	5
Two-day In-service training organized for KG teachers	Outcome	4	6
Newly trained teachers oriented	Outcome	1	2
Circuit supervisors trained	Outcome	2	3
BECE monitors workshop organized	Outcome	3	4
INSET organized for Maths & Science teachers	Outcome	1	3
Best teacher award organized	Outcome	4	5
Pedagogical skills workshop organized	Outcome	3	4

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Incentive package provided to Teachers in Remote Areas	Outcome	NA	N/A
Director and monitoring team supported	Outcome	NA	Logistical support

			provided
Schedule officers supported	Outcome	NA	4 scheduled officers supported
Number of BECE candidates briefed	Output	NA	All BECE candidates briefed
Number of School Inspection conducted in SHS	Output	4	8
Scholarship package provided	Input	260	380
Classrooms and dormitories provided for Offuman, Buoyem, Tuobodom	Output	30	6No. 2-storey dormitory blocks provided
Female scholarship package provided	Input	88	113
TLM provided for Technical schools	Outcome	NA	NA
Culture equipment provided for district cultural troupe	Output	NA	NA
Number of refuse containers supplied	Output	13	13
Number of KVIP Toilet constructed	Output	9	13
Number of Household latrine constructed	Output	924	1,925
Number of slaughter slab constructed	Output	2	3
Number of refuse heaps evacuated	Output	3	7
Length of drains and gutters desilted	Output	1,400m	2,800m
KVIP toilet renovated at Abease-Offuman	Output	1	1
Number of premises inspected	Output	14,777	18,764
Number of food/drink vendors screened	Output	401	1,354
Number of food/drink vendors educated	Outcome	576	1,578
Health educational promotion activity conducted	Outcome	10 communities 93 schools	46 communities 128 schools
Number of communal containers constructed at Aworowa, Krobo, Offuman, Akrofrom	Output	10	10
Environmental sanitation bye-laws enforced	Outcome	NA	All bye-laws enforced

Sanitary tools/equipment procured	Output	85	Sanitary tools/equipment procured (hand gloves, rakes, long brooms, wheel barrows, shovels, etc)
Percentage change in the incidence of malaria	outcome	50%	73%
Motorbike acquired for monitoring and Supervision by DEHO	Output	1	1
Assembly by laws amended and gazette	Outcome	NA	NA
DESSAP update	Outcome	On-going	On-going
Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
EHA's trained and inspected on report writing	Outcome	0	8
Refuse trucks maintained	Output	2	3
Number of early childhood development centres registered and supervised	Output	8	8
Number of Orphanages/children's homes supervised	Output	2	5
Number of Child Related/Family cases settled	Output	42	75
Number of needy children given care and support	Output	28	34
Number of NGOs/CBOs registered and monitored	Output	3	5
Number of Unregistered PWDs registered	Outcome	70	237
Number of PWDs rehabilitated	Output	48	56
Number of LEAP beneficiaries communities mobilized for cash payment in 10 communities	Output	10	10
Number of indigenes identified and registered under NHIS	Outcome	65	145
Number of needy but brilliant students assisted	Output	60	123
Number of CHPS compound constructed	Output	3	5
Number of Nurses Quarters constructed	Output	0	1

Tuobodom Health Centre upgraded to District Hospital	Output	0	0
Number of Lab. Equipment and mattresses supplied	Output	NA	0
Buoyem Health Centre upgraded to Polyclinic status	Output	0	0
Number of CHOs trained in CHPS	Output	0	8
Minor equipment for CHPS/ Health centres procured for all health centres	Output	NA	Minor equipment provided for Asubingya CHPS compound
Family planning providers refreshed	Outcome	2	4
Know Your HIV Status Activities conducted in 12 Communities	Output	10	34
Monthly Group Counseling Meetings with PLWA organized	Outcome	20	32
Number of PLWAs supported with food	Output	2	2

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Number of midwives trained in photographs	Output	13	13
Number of TBAs refreshed in labour management	Output	23	28
Number of CHOs and CBSVs trained in reproductive surveillance	Output	15 CHOs 27 CBSVs	23 CHOs 32 CBSVs
Child health promotion week organized	Outcome	NA	1
Number of annual NID organized	Output	4	5
World TB day celebrated	Outcome	4	5
Number of health workers trained in Essential Newborn Care (EnBC)	Output	0	4
Number of midwives trained	Output	3	6
Number of round of Iodated salt survey conducted	Output	1 round	2
Number of sub-district workers trained in ATF rules	Output	8	16
Number of health workers trained in adolescent health	Output	18	28
Number of staff trained in logistics management	Output	0	4

Old Tuobodom health centre rehabilitated	Output	0	1
New health centre constructed at Krobo	Output	0	0
12-seater KVIP clients toilet facility constructed at Aworowa health centre	Output	0	0
Transparent and Accountable Governance			
Town/Area Council Block Renovated at Krobo and Tuobodom	Output	0	0
Number of traders provided with short loans	Outcome	NA	NA
Police station building renovated	Output	1	2
Police station established	Output	0	1
New post office converted into town council office	Output	0	0
Buoyem electoral area split	Outcome	N/A	N/A
Public Sensitized and Educated on Government Policies and Programmes	Outcome	800	1530
Number of Communities mobilized and educated on borehole projects and latrine facilities	Output	13	34
Number of Communities sensitized and trained on social auditing	Output	7	23
NSS office created	Output	0	0
Logistics provided for community watch dog committees	Output	NA	Wellington boots, torchlights, raincoats
Accommodation provided for NSS Director	Output	0	0
Transit quarters provided for NSS personnel	Output	0	0
Number of credit unions and co-operatives audited and inspected	Output	9	12