

# PRU WEST DISTRICT ASSEMBLY

**-2020-**

---

## ANNUAL PROGRESS REPORT

---

IMPLEMENTATION OF AGENDA FOR JOBS: CREATING PROSPERITY AND  
EQUAL OPPORTUNITY FOR ALL (2018-2021)

*PREPARED BY:*

*DISTRICT PLANNING COORDINATING UNIT (DPCU)*

JANUARY 2021

## Table of Contents

CHAPTER ONE .....	3
1.0 Introduction .....	3
1.1 Status of implementation of 2020 Annual Action Plan.....	3
Table 1Details on Annual Action Plan Implemented .....	3
1.2 Proportion of DMTDP Implemented.....	4
Table 2 Proportion of DMTDP implemented .....	4
challenges .....	4
1.4.0 Purpose of the Monitoring and Evaluation (M&E) for the period January – December 2020 .....	5
1.4.1 The Key Monitoring and Evaluation Objectives for 2020 .....	5
1.5 Processes involved and difficulties encountered.....	5
1.5.1 Key Monitoring and Evaluation (M&E) Objectives .....	6
CHAPTER TWO .....	7
2.0 MONITORING AND EVALUATION ACTIVITIES REPORT .....	7
2.1 Status of Implementation of the AAP/DMTDP.....	7
2.2 Update on Core District Development Indicators.....	7
Table 2: Update on the Core District Development Indicators .....	7
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS .....	11
Table 3 Programme register .....	1
Governance, Corruption and Public Accountability.....	11
Bridging the Gap in Access to Education .....	14
2.3 Update on Funding and Disbursement .....	15
2.3.1 Update on Funding/Revenue.....	15
Table 2 Trends of revenue by sources from 2018-2020 .....	15
Figure 1.0 Sources of Funding.....	16
2.3.2 Update on Disbursement.....	16
<b>Table 4: Update on Disbursement</b> .....	17
2.4 DISTRICT HEALTH DIRECTORATE.....	17
2.4.1 Malaria Control Programme .....	17
2.4.2 Top ten (10) Diseases Trend in the District.....	18
Figure 3 Top Ten Cases in Pru West District .....	18
Table 8 HIV / AIDS STATUS.....	19
COUNSELLING AND TESTING (CT) .....	19
Table 9 PREVENTION OF MOTHER TO CHILD TRANSMISSION (PMTCT).....	19

2.4.3 Activities Implemented Targeting Vulnerable .....	20
2.5.0 DEPARTMENT OF SOCIAL WEFARE AND COMMUNITY DEVELOPMENT.....	20
2.5.1 Persons With Disabilities (PWDs).....	20
Table On PWDs Beneficiaries In The Education And Health Category .....	21
Table On Photo Album Of PWDs In The District .....	21
2.5.2 Livelihood Empowerment Against Poverty (LEAP) .....	22
Table on 68 <sup>th</sup> leap Cash Out.....	23
2.5.4 Child Protection .....	24
2.5.5 Gender Base Violence .....	24
2.5.6 Community Mobilization .....	25
2.5.7 TARGET GROUP .....	25
2.5.8 Challenges .....	25
2.6.0 ENVIRONMENTAL HEALTH UNIT.....	25
2.7.0 Update on Critical Development and Poverty Issues .....	26
Table 4update on Critical Development Interventions.....	26
2.7.1 The Ghana School Feeding Programme.....	27
2.7.2 Youth Employment Agency (YEA) .....	27
2.7.3 National Health Insurance Scheme (NHIS) .....	27
Table 7: Registration and Renewals of NHIS as at December, 2020.....	28
2.7.4 Free Senior High School Programme .....	28
Enrollment of FSHS Programme .....	29
2.7.5 Decentralized Scholarship Scheme .....	29
2.7.6 Planting for Food and Jobs Programme.....	30
2.7.7 Planting for Export and Rural Development (PERD) .....	30
3.0 LOCAL ECONOMIC DEVELOPMENT (LED).....	30
3.1.0 Report on BAC activities during 2020 .....	31
3.1.3 Provision of Information .....	32
.2.5 Projects and other Collaborations .....	33
5.0 OUTCOME OF ACTIVITIES.....	33
6.0 Tourism .....	34
CLIMATE SUSTAINABILITY .....	35
Activities Implemented Targeting Climate Sustainability .....	35
Youth in Afforestation.....	35
Flood Control .....	35

Bush Fire Control and illegal chain saw operations .....	35
Sand Winning .....	36
Ghana Dedicated Grant Mechanism (G-DGM) .....	36
Climate Smart Agriculture and Sustainable Natural Resource Management.....	38
Ghana Productive Safety Net Project (GPSNP) .....	38
Figure 5 Summary of Government Interventions .....	39
<b>PM&amp;E</b> .....	1
CHAPTER THREE .....	1
3.0 THE WAY FORWARD .....	1
3.1 KEY ISSUES ADDRESSED .....	1
3.2 KEY ISSUES TO BE ADDRESSED .....	1
3.3 RECOMMENDATIONS.....	1

## CHAPTER ONE

### 1.0 Introduction

The District Medium Term Development Plan (DMTDP) for 2018-2021 is the first for the implementation of Agenda for Jobs and the first DMTDP for the Pru West District Assembly whilst the 2020 Annual Progress Report (APR) is the third for the implementation of the district medium term plan.

The APR provides a framework for the systematic review of outputs and outcomes of the implementation of the MTDP programmes and projects in the district. The report is compiled from results of assessments of a set of nationally recommended core indicators and district specific benchmarks. Specifically, it examines the achievement status of the following:

- The set of core district indicators;
- The set of other district indicators;
- Revenue performance;
- Expenditure performance; and
- Climate change issues
- Gender mainstreaming
- Critical development and poverty issues.
- Participatory M&E activities

### 1.1 Status of implementation of 2020 Annual Action Plan

**Table 1**Details on Annual Action Plan Implemented

S/N	Development Dimension	2020	
		Planned	Executed
1	Economic Development	22	20
2	Social Development	58	45
3	Environment, Infrastructure and Human Settlements	26	22
4	Governance, Corruption and Public Accountability	28	23
	<b>TOTAL</b>	<b>134</b>	<b>110</b>

Source: DPCU, 2020

## 1.2 Proportion of DMTDP Implemented

This section assesses the overall performance of the district in terms of its performance relative to the implementation of the DMTDP (2018-2021).

**Table 2 Proportion of DMTDP implemented**

S/N	Indicators	2017	2018		2019		2020	
		Baseline	Target	Actual	Target	Actual	Target	Actual
<b>1</b>	Proportions of annual action plan implemented	0	70%	88.31%	90%	79.49%	85%	82%
	a. Percentage completed	0	50%	31.85%	60%	65%	65%	60%
	b. Percentage of ongoing interventions	0	38%	28.88%	60%	14.49%	65%	10%
	c. Percentage of intervention abandoned	0	0%	2.96%	60%	11%	65%	6%
	d. Percentage of interventions yet to start	0	0%	32.59%	60%	9.51%	65%	6%
<b>2</b>	Proportion of overall medium term development plan implemented	<b>0</b>	<b>25%</b>	<b>28%</b>	<b>60%</b>	<b>54%</b>	<b>65%</b>	<b>60%</b>

### challenges

The successful preparation of this report was not without challenges. Some of the challenges encountered were:

- Inadequate logistical (vehicle for M&E) and financial support for effective M&E.

- Absence of M&E units/focal persons within some decentralized departments to readily provide M&E information.
- Untimely submission of progress reports from decentralised departments and other stakeholders to facilitate preparation of the APR.
- Poor disaggregation of district data.

#### **1.4.0 Purpose of the Monitoring and Evaluation (M&E) for the period January – December 2020**

The rationale for the M&E was to ensure that the Assembly provided quality socio-economic services and infrastructure to its inhabitants to improve their socio-economic well-being. M&E is also expected to achieve the following;

- ❖ Provide management and other stakeholders on updates of progress made towards achieving stated goals, objectives and provide feedback to enhance planning and decision making.
- ❖ Improve planning process and effectiveness of interventions,
- ❖ Increase project and programme accountability with donors and other stakeholders and
- ❖ To provide managers with the opportunity to make timely adjustments and corrective actions to improve the programme or project design, work plan and implementation strategies.

#### **1.4.1 The Key Monitoring and Evaluation Objectives for 2020**

The objectives of the APR include the following:

- To provide a single source of information on progress made by the district in the implementation of the MTDP 2018 – 2021;
- To identify weaknesses which are likely to hinder the achievement of the goals and objectives of the MTDP 2018 – 2021; and
- To make recommendations for addressing shortcomings.

#### **1.5 Processes involved and difficulties encountered**

The APR was prepared with inputs from the outputs of development projects and programmes implemented under the 2020 Annual Action Plan. The inputs are obtained through regular inspection, monitoring and evaluation activities undertaken by the District Planning Coordinating Unit (DPCU) through its regular monitoring activities and other stakeholders including beneficiary communities and beneficiary institutions.

### **1.5.1 Key Monitoring and Evaluation (M&E) Objectives**

Systematic monitoring and evaluation of the DMTDP and reporting would show the extent of progress made towards implementation of the 2018-2021 DMTDP and for that matter the Ghana Shared Growth and Development Agenda (GSGDA II) and thus further help to:

1. Assess whether or not developmental goals, objectives and targets of the DMTDP are being met.
2. Identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better impact.
3. Provide information for effective co-ordination of the DMTDP.
4. Provide District Authorities, the Regional Co-ordinating Council, Government, Development Partners, Civil Society Organizations, Community Project Management Teams and the general public with better means of learning from past experience.
5. Improve service delivery and influence allocation of resources in the district and demonstrate results as part of accountability and transparency to the people and stakeholders within the district.
6. Reinforce ownership of the DMTDP and build M&E capacity within the district.
7. Make recommendations for addressing the challenges identified to enhance future implementation of the plan.

## CHAPTER TWO

### 2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

#### 2.1 Status of Implementation of the AAP/DMTDP

#### The Agenda for Jobs: Creating Prosperity and Equal Opportunity for all 2018-2021

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlements
- Governance, Corruption and Public Accountability

The projects and programmes executed within the year of review under the various development dimensions are detailed in the table below.

#### 2.2 Update on Core District Development Indicators

Table 2 below provides information on the status of the core district development indicators of the various Thematic Areas that show performance of the DMTDP as at December, 2019 with 2017 as the base year.

**Table 2: Update on the Core District Development Indicators**

S/N	Indicator (categorised by Development Dimension of Agenda for Jobs)	Baseline	Target	Actual	Target	Actual	Target	Actual
	<b>ECONOMIC DEVELOPMENT</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>
1	<b>Total output in agriculture production (MT)</b>							
	Maize	16.70%	11.83%	2.9%	10%	3.1%	10%	6%
	Rice(milled)	21.50%	5.59%	1.83%	5%	2.9%	10%	8%
	Cassava	27.50%	11.86%	3.61%	8%	5%	15%	17%
	Groundnut	44.33%	(4.61%)	(10.19)	5%	6%	6%	4%
	Yam	13.58%	1.18%	0.52%	2%	1.5%	10%	15%
	Soybean	-	-	-	-	-	-	-

	Cattle	11.00%	-	21.54%	10%	15%	10%	11%
	Sheep	(1.52%)	-	32.79%	20%	11%	12%	6%
	Goat	14.23%	-	16.19	20%	10%	10%	9%
	Pig	15.00%	-	20.33	10%	16%	20%	6%
	Poultry	10.84%	-	19.63	20%	22%	20%	12%
2	<b>Percentage of land under cultivation</b>	16%	18%	16%	20%	17%	30%	20%
3	<b>Number of new industries established</b>	2	3	5	2	1	1	1
	1. Agriculture	0	2	1	2	1	1	1
	2. Industry	0	0	0	0	0	0	0
	3. Service	0	0	0	0	0	0	0
4	<b>Number of new jobs created</b>							
	1. Agriculture	0	5,320	4,412	5,000	5,557	5,500	5,000
	2. Industry	0	0	0	0	0	0	0
	3. Service	0	0	0	0	0	0	0
	<b>SOCIAL DEVELOPMENT</b>							
5	<b>Net enrolment ratio</b>							
	Primary	121%	110%	119%	-	-	-	-
	JHS	130%	122%	126%	-	-	-	-
	SHS	124%	112%	117%	-	-	-	-
6	<b>Gender parity index</b>							
	KG	1.92	1.02	1.89	1.02	1.29	1.0	0.98
	Primary	0.93	0.99	0.96	1.0	0.98	1.0	0.96
	JHS	0.80	0.95	0.92	1.0	0.90	1.0	0.83

	SHS	0.74	0.97	0.87	0.90	0.55	0.8	0.69	
7	<b>Completion rate</b>								
	KG	98.30%	100%	99.20%	100%	91.18 %	100%	94%	
	Primary	91.20%	100%	94.20%	100%	100%	100%	78.33 %	
	JHS	87.20%	96.30%	90.10%	100%	92%	100%	82%	
	SHS	97.30%	100%	98.40%	100%	98%	100%	97%	
8	<b>Number of operational health facilities</b>								
	CHPS Compounds	4	5	4	5	4	5	4	
	Clinics	1	1	1	1	1	1	1	
	Health Centres	2	3	3	3	3	3	3	
	Hospitals	0	1	0	1	0	1	0	
9	<b>Proportion of Population with valid NHIS cards</b>								
	Total (by sex)	Total	42%	50%	43%	50%	48%		79.3%
		Male	33%	40%	35%	50%	40.68 %		41.3%
		Female	51%	60%	53%	60%	56.37 %		59%
	Indigents			3,983	1,304	1,483	1,985	3,845	
	Informal			6,860	5,831	9,974	12,632	18,671	
	Aged			817	746	848	1,436	1,805	
	Under 18			15,972	26,934	19,603	42,047	34,235	
	Pregnant women			3,471	1,158	2,878	1,826	4,100	
	LEAP					544	2,726	67	

	SSNIT							1,220	1,319
10	<b>Number of births and deaths registered</b>								
	Births (by sex)	Male	1,305	-	1,101	-	-	1,400	3,210
		Female	1,245	-	1,139	-	-	1,300	3,001
	Deaths (by sex)	Male	60	-	58	-	-		71
Female		37	-	24	-	-		39	
11	<b>Percentage of population with sustainable access to safe drinking water supply sources</b>								
	District		51%	70%	51%	60%	65%	75%	70%
	Urban								
	Rural								
12	<b>Percentage of population with access to improved sanitation</b>								
	District		48%	60%	48%	60%	48%	70%	50%
	Urban								
	Rural								
13	<b>Maternal mortality ratio (institutional)</b>		351.4/100,000	223.75/100,000	134.2/100,000	0/100,000	1/1000	0/1000	0/1000
14	<b>Malaria case mortality ratio (institutions)</b>	Male	0.6%	0%	0.9%	0%	0%		0%
		Female	0.6%	0%	0.5%	0%	0%		0%

15	<b>Number of reported cases of child trafficking and abuse</b>								
	Child trafficking (sex)	Male	39	70	56	0	0		
		Female	9	25	17	0	0		
	Child abuse (sex)	Male	12	30	21	0	0	0	0
		Female	7	17	11	0	0	0	2
<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>									
16	<b>Percentage of road network in good condition</b>								
	Total								
	Urban								
	Feeder								
17	<b>Percentage of communities covered by electricity</b>								
	Urban		100%	100%	100%	100%	100%	100%	100%
	Rural		60	80%	60%	80%	60%	80%	70%
<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>									
18	<b>Reported cases of crime</b>								
	Men		272	400	329	200	322		
	Women		6	10	6				
	Children		0	2	0				

19	<b>Percentage of annual action plan implemented</b>	0	70%	88.31%	90%	79.49 %	85%	82%
20	<b>Number of communities affected disaster</b>							
	Bush fire	4	2	7	0	5		
	Flood	0	0	2	0	2		



**Figure 1 Project Register**

S/N O.	PROGRAMME/ PROJECT NAME	DEVELOPMENT DIMENSION	PROJECT LOCATION	CONTRACTOR/CONSULTANT	SOURCE OF FUNDING	START DATE	EXP.COMPL DATE	CONTRACT SUM (GH¢)	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE (GH¢)	PROJECT IMPLEMENTATION STATUS	REMARKS
1.	Construction and Completion of 1no. 3-Unit Classroom Block	Social Development	Ankrah	M/S Ali Lukman Ent.	DAC F	30/12/2015	30/08/2016	175,540.50	80,132.56	95,407.94	70%	Roofing
2.	Construction and Completion of 1no. 3-Unit Classroom Block	Social Development	Cherebo	Bravo General Services	DAC F	17/09/2015	17/05/2016	180,709.06	69,927.61	110,781.45	60%	Roofing stage
3.	Construction and Completion of 1no. 3-Unit Classroom Block	Social Development	Krobo	Agyampah General Services	DAC F	24/09/2015	17/05/2016	182,915.17	79,920.68	102,994.49	60%	Roofing
4.	Construct 1No.3-Unit Classroom	Social Development	Dama Nkwanta	M/S Lion Hawk GH. Ltd	DDF/DAC F	24/05/2018	24/01/2019	144,646.75.00	21,697.00		40%	Lentil level

	m block with Office and Store											
5.	Drill and Mechanize 3No. Boreholes with storage and tank	Water and sanitation	Beposo and Chere mbo	M/S E.K Adjei Company Ltd	DDF	24/05/2018	24/01/2019	126,000.00	76,039.78	49,960.22	95%	Ongoing
6.	Construction of Small Town Water System for Prang	Water and Sanitation	Prang	M/S Caksuniversity Services Ltd	IDA	13/09/2018	13/06/2019	2,544,811.81	1,191,814.22	1,352,997.59	100%	Completed and in use
7	Construction of 10-seater Institutional Toilet with mechanised boreholes	Water and Sanitation	Abease New Town, Prang, Zambrama	M/S Pacific Quality Construction Ltd	IPEP						45%	The contractor is yet to mobilise to site

8.	Construction of community based mechanized solar powered water system	Water and Sanitation	Abease New Town Konforokrom and Damankwanta	M/S Boj Co. Ltd	IPEP							100%	Completed
9.	Construction and Completion of 1no. 3-Unit Classroom Block	Social Development	Ajaraja	Maazozo Ent	DAC F	05/11/2018	05/03/2019	189,913.50	104,834.95	85,078.55		100%	Completed
10.	Construction of maternity block at Zambrama	Social Development	Zambrama	Sinex Ventures	DAC F	05/11/2018	05/03/2019	179,607.00	123,256.83	56,350.17		100%	Completed
11.	Construction of Industrial Starch Processing Factory	Economic Development	Prang		1D1F	01/11/2018	01/11/2019					85%	Work is progressing steadily
12	Construction of one storey Administration	Administration	Prang	MESSR F.Z.C Ltd	GoG							95%	Ongoing

	ation block for Regional Feeder Roads											
13	Constructi on of one storey Adminis tration Block for the District Assembly	Adminis tration	Prang	M/S Taco Constru ction works Ltd	GoG						40%	Ongoing
14.	Constructi on of Health Centre at Dama Nkwanta	Social Develop ment	Dama Nkwa nta	Sinex Venture s	DDF	17/05/2 019	17/11/ 2019	242,9 86.00	72,719.6 0	170,26 6.40	100% complete d	Complete d
15.	Constructi on of 1No. 3- unit classroom block at Aboa	Social Develop ment	Aboa	High North Compan y Ltd	DDF	17/05/2 019	17/11/ 2019	199,4 21.50	67,184.8 5	132,23 6.65	100% complete d	Complete d and in use

16.	Construction of 1No. 3-unit classroom block at Buipe	Social Development	Buipe	Cartwright	DAC F	17/05/2019	17/11/2019	194,086.00	0	194,086.00	15% completed	At footing level
17	Rehabilitation/Renovation of 1NO. 6 Unit Classroom Block Bronikrom	Social Development	Bronikrom	Almighty Guidance	DAC F	14/04/2020	22/05/2020	87,891.80	87,891.80	0	100%	Completed and In use
18	Rehabilitation/Renovation of 1NO. 6 Unit Classroom Block at Dama Nkwanta	Social Development	Dama Nkwanta	Mazozo Enterprise	DAC F	15/06/2020	19/07/2020	86,543.40	86,543.40	0	100%	Completed and In use
19	Extention of Electricity to Health facilities	Energy	Dama Nkwanta and Baaya	Kasim Electrical Work	DAC F	05/03/2020	03/04/2020	36,020.00	36,020.00	0	100%	Completed and in use

20	Rehabilitation/Renovation of Electoral Commission Office	Administration	Prang	Mazozo Enterprise	DAC F	02/03/2020	30/05/2020	42880.00	42880.00	0	100%	Completed and in use
21	Rehabilitation/Renovation of Kamapa Health Center	Social Development	Kamapa	Mazozo Enterprise	DAC F	20/07/2020	15/08/2020	2,3070.00	23,370.00	0	100%	Completed and in use
22	Extention of Electricity to Beposo	Energy	Beposo	Kasim Electricals	DAC F	05/06/2020	10/06/2020	20,990.00	20,990.00	0	100%	Completed and in use
23	Construction of CHPS Compound at Bronikrom	Social Development	Bronikrom	M/S Sinex Ventures	DPA T	28/02/2020	04/05/2020	260,066.75	196,553.39	63,513.36	90%	Plastering
24	Extension, Drilling and Mechanization of Limited Mechanized Water System	Water and Sanitation	Prang and Zabra Market	Mazozo	DPA T	10/04/2020	01/05/2020	65,780.00	65,780.00	0	100%	Completed and in Use

25	Drilling and Mechanization of 1NO. Limited Mechanized water System and 1NO. Handpump	Water and Sanitation	Ajalaja and Chain chain	High North Company Ltd	DAC F	15/07/2020	17/08/2020	84,911.00	29,152.00	55,759.00	30%	Ongoing
26	Drill and Mechanize 3No. Boreholes with storage tank and drilling and installation of 1No. Borehole with handpump	Water and sanitation	Zambrama, Yaw Pare, Benim and Nyamekyere	M/S Keladi ltd	DDF DDF	26/06/2019	26/08/2019	126,000.00	76,039.78	49,960.22	100%	Completed and in use
27	Extension of Electricity to new administration site	Energy	Prang	My Redeemer Ventures	DAC F	02/07/2019	16/07/2019	70,073.68	70,073.68	0.00	100% completed	completed and in use

28	Construction of CHPS Compound at Baaya	Social Development	Baaya	M/S High North Company Ltd	GGH SP	24/01/2020	24/11/2020	400,957.75	139,042.61	261,915.06	95%	At finishing
29	Rehabilitation/renovation of 1No. 6-unit classroom block at Kamapa	Social Development	Kamapa	Sinex Ventures	DAC F	11/04/2019	11/05/2019	65,773.00	40,000.00	25,773.00	100% completed	completed

**SUMMARY**

<b>Sectors</b>	<b>ECONOMIC</b>	<b>EDUCATION</b>	<b>GOVMIN</b>	<b>HEALTH</b>	<b>SOCIAL</b>	<b>WATER AND SANITATION</b>	<b>OTHER</b>	<b>TOTAL</b>	<b>COMPLETED</b>	<b>ONGOING</b>	<b>ABANDONED</b>
<b>Number of physical projects</b>	1	10	3	5	-	7	3	29	16	13	-
<b>Percentage (%)</b>	3.45 %	34.48%	10.34 %	17.24 %		24.14%	10.3 4%	100%	55.17 %	44.83%	-

<b>Funding Source</b>	<b>DAC F/ MPs CF</b>	<b>DDF</b>	<b>UDG</b>	<b>GoG</b>	<b>GS OP</b>	<b>Getfun d</b>	<b>IGF</b>	<b>Internatio nal Donors/ CWSA etc.</b>	<b>Othe rs</b>	<b>Not indicat ed</b>	<b>Tota l</b>
<b>Number of physical projects</b>	15	6	-	2	-	-	-	2	4	-	29
<b>Percentage</b>	51.72 %	20.69%		6.90 %				6.90%	13.79 %		100 %

**Table 3 Programme register**

S/N	Indicator/Planned Output	Target in 2020	Progress as at 31 <sup>st</sup> Dec. 2020	Remarks
<b>Economic Development</b>				
1	Register all business entities in the District	All business within the District registered by BAC	Partly implemented	The BAC operates from Yeji hence could not implement all
2	Facilitate access of viable SMEs to credit facilities	All viable business in the district	Investment forum to create credit platform for SMEs was organized	MASLOC and other grants were accessed by viable business
3				
4	Construction of 40 market shed for Zambrama and Dama Nkwanta	40No. market stalls completed	Not implemented	The project was awarded by the Ministry of Special Development Initiative
5	Construction of Lorry Park at Prang	Lorry park completed	Not implemented	Could not be implemented
6	Support the implementation of DCACT	DCACT secretariat	Fully implemented	The secretariat is in operation
7	Support implementation of Planting for Food and Jobs(PFJ)	PFJ supported	Fully implemented	The District Assembly and funds from MAG

--	--	--	--	--

8	Organize 6 field days with 30 farmers on demonstration sites by end of 2020	6 field days organised	Fully implemented	4 field days were organized
9	Conduct 20 on farm trials on two new varieties on high yielding and drought tolerant with 20 farmers in 20 communities by end of 2020	20 on farm trials on new varieties	Partly implemented	10 on farm trials were conducted
10	Construction 2NO. of dams with irrigation facilities in 10 selected communities			
11	Implementation of the yield improvement programme	Yield improvement implemented	Fully implemented	implementation on cashew, cassava, yam, maize and rice
12	Increase access to agricultural mechanization along the value chain	Agriculture mechanization accessed	Fully implemented	4,682 farmers (337 females and 4,882 males) benefited from the programme
13	Develop the capacity of farmers to use meteorological information	farmers capacity developed	Not implemented	The Directorate could not implement the activity
14	Promote agriculture insurance schemes to cover agriculture risks	Agriculture insurance promoted	not implemented	
15	Support youth to go into agricultural enterprise along the value chain	Youth supported	Fully implemented	
16	Provide financial support for youth by linking them to financial institutions for the provision of start-up capital	Youth supported	Fully implemented	20 (15 females 5 males) Youth accessed loans
17	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Disease control surveillance conducted	Fully implemented	the Veterinary officers visited all known livestock farmers
18	Support youth to go into agricultural enterprise along the value chain	Youth supported	Fully implemented	20 (15 females 5 males) Youth were trained

19	Provide support for small- and medium-scale agro-processing enterprises	Medium and Small Scale Enterprises supported	Fully implemented	The BAC supported such enterprises in their operations
20	Reduce illegal fishing and post-harvest losses	Illegal fish farming reduced	Fully implemented	series of activities were carried out to reduce illegal fishing and postharvest loses
21	Mainstream tourism development in district development plan	Tourism development was mainstreamed in the district plans	Fully implemented	All relevant provisions were made available
22	Facilitate the publication and organization of Mauleed and Nkyifie festivals to international community	Festivals publicised	Fully implemented	There was adequate publication on the festivals

S/N	Indicator/Planned Output	Target in 2020	Progress as at 31 <sup>st</sup> Dec. 2020	Remarks
<b>Social Development</b>				
1	Construction of 4No.4Unit semi-detached teachers quarters	Teachers quarters constructed	Not implemented	The activity was not implemented
2	Complete the construction of 3No. 3-Unit classroom block with ancillary facilities	3No. 3-unit classroom blocks completed at Ankrakuka, Cherembo and Krobo	Ongoing	Yet to be completed
3	Provision of 600 Dual-desks Furniture for Schools	600 dual-desks supplied	Not implemented	The activity was not implemented
4	Support for brilliant but needy students	Students supported	Fully implemented	141 tertiary students benefited from the programme
5	Organise STME Clinics	STME organised clinics	Fully implemented	STME clinics organized for all circuits

6	Support organisation of Mock Examination	Mock Organisation supported	Fully implemented	All JHS were supported
7	Construction of 6No. 3-unit classroom block with ancillary facilities at Buipe, Burkina, Adaprase, Zabrama R/C and Prang Failia	6No. 3-unit classroom blocks constructed	Partly implemented	The project in one community ongoing
8	Construction of 2No. 6-unit classroom block at Budam and Cheembo	2NO. 6Unit classroom block Constructed	Not implemented	The projects could not be implemented
9	Extension of School Feeding Programme to 2 public schools	2No. Schools added	Partly implemented	one school was added to the programme
10	Construction of 2No. 6-seater Institutional latrine for Prang and Yawpare D/A JHS	2No. 6-seater institutional latrines constructed	Not implemented	The project could not be implemented
11	Construct 3NO. staff quarters for Abeaseman SHS at Abease	3NO. staff quarters constructed	Not implemented	The project could not be implemented
12	Complete the construction of 2NO.CHPS Compounds	2No. CHPS Compound constructed	Fully implemented	2No. CHPS compounds at Baaya and Bronikrom ongoing
13	Procure and supply essential drugs and furnish health facilities	Essential drugs procured and facilities furnished	Fully implemented	Health Directorate was supported with logistics
14	Organize refresher HIV/AIDS workshop for sixty (60) pupils from selected schools	HIV/AIDS workshop conducted	Fully implemented	Workshops were organized in six selected schools
15	Renovation of 4 selected public schools	4NO. schools renovated	Fully implemented	All 4NO. schools renovated and in use
16	Procurement and supply of PPEs to all Schools	All schools were supplied with PPEs	Fully implemented	All schools within the district were supplied with PPEs
17	Coordinate HIV activities in the district	HIV activities coordinated	Fully implemented	`

18	Support the promotion of girl child education	Girl child education promoted	Fully implemented	Girl child education campaigns were organized selected communities to educate parents
19	Support to malaria prevention	Malaria prevention programmes supported	Fully implemented	Series of activities were undertaken to support malaria controls
20	Facilitate the implementation of the National Health Insurance Scheme(NHIS)	Health Insurance programmes facilitated	Fully implemented	Required support and logistics were supplied
21	Improve maternal and adolescent reproductive health	Maternal and reproductive health promoted	Fully implemented	Health Directorate was supported with logistics
22	Conduct routine immunization as part of the Expanded Programme (EPI) to protect children under five and pregnant women	Immunization conducted	Fully implemented	Health Directorate conducted all mandatory immunizations
23	Organize Child Health Promotion Weeks	Child Health Programmes promoted	Fully implemented	Child health promotion week promoted
24	Conduct routine counselling and testing (CT) and Prevention from Mother-to-Child Transmission (PMTCT)	Counselling conducted	Fully implemented	The appropriate officials have been conducting the services
25	Strengthen the integration of family planning and nutrition education into adolescent reproductive healthcare.	Family planning integrated	Fully implemented	Routine education was conducted by the field staff
26	Organize refresher HIV/AIDS workshop for sixty (60) pupils from selected schools	60 pupils trained on HIV/AIDS	Fully implemented	Pupils from the two SHS and selected JHS were trained on HIV/AIDS

27	Identification and registration of children, OVCs/PLWHAs and the vulnerable with NHIS	Indigents registered on NHIS	Fully implemented	all qualified indigents were registered on NHIS
28	Promote healthy and balance diet among the different age groups	Healthy and balance diet promoted	Fully implemented	Household and sensitization at weighing centres
29	Improve nutrition outcomes among adolescent girls and women in their fertility ages	Nutrition outcome improved	Fully implemented	Household and mass education were conducted in various communities
30	Eliminate child marriage and teenage pregnancy	Child Marriage eliminated	Fully implemented	Series of sensitizations were conducted
31	Scale up educational campaigns to remove socio-cultural barriers against sexual and reproductive health services to young people	Campaigns conducted	Partly implemented	Campaigns were conducted in selected areas
32	Improve the economy of districts to curb rural urban migration phenomenon	Economy of the district improved	Fully implemented	Government flagship programmes were marketed
33	Empower the vulnerable to access basic necessities of life	Vulnerable groups supported	Fully implemented	PWDs and other vulnerable groups were supported
34	Mainstream child protection interventions into development plans and budgets	Child protection interventions mainstreamed	Fully implemented	Relevant action plans had child interventions
35	Expand social protection interventions to reach all categories of vulnerable children	Social protection interventions expanded	Fully implemented	LEAP, GPSNP and GSFP expanded to relevant areas
36	Construction of 1NO. 2 storey girls dormitory for Prang SHS	1NO. 2 storey girls dormitory constructed	Not implemented	The project could not be implemented
37	Complete the construction of 1NO. Nurses accommodation at Dama Nkwanta	Nurses accommodation completed	Not implemented	The project could not be implemented
38	Construction 1NO. admission ward for Abease health centre	Admission ward constructed	Not implemented	The project could not be implemented

39	Manage reported cases of child protection in the district	Reported child protection cases managed	Fully implemented	Cases of child protection that were reported were duly managed
40	Conduct community mobilization and education programmes	Community mobilization and education programmes conducted	Fully implemented	20 Communities across the district were Mobilized and educated
41	Combat Corona virus pandemic in the district	COVID-19 Combated	Fully implemented	All necessary measures were put in place to arrest the situation
42	Construction of Small Town Water System	Small Town Water Completed	Fully implemented	The Project has been completed
43	Extend water supply to Aboa	Water Extended	Not implemented	The Project was awarded but could not be implemented
44	Construct 1No. 2 seater Biodegradable WC at Prang Police Station	Biodegradable WC constructed for Prang Police Station	Not implemented	The project could not be implemented
45	Evacuation of 1No. Refuse dump at Zambrama	Refuse dump evacuated	Fully implemented	The Project has been completed
46	Acquire and develop final waste disposal site	Final disposal site acquired	Partly implemented	Site has been identified and inspected but documentary is yet to be done
47	Repair and Rehabilitate 20 boreholes	20 Boreholes repaired and rehabilitated	Partly implemented	10NO. Boreholes repaired
48	Drill and Mechanised 12No. Limited mechanised systems	12No. Boreholes implemented	Fully implemented	12NO. Boreholes Drilled and mechanised
49	Drilling of 15 No boreholes with hand pumps	15No. Boreholes drilled	Partly implemented	Some of the Boreholes have been drilled and 1 implemented

50	Mainstream aged policies in district plans	Aged policies mainstreamed	Fully implemented	Relevant action plans had aged interventions
51	Promote the implementation of NHIS policies on the aged	NHIS on aged implemented	Fully implemented	Aged were registered
52	Disburse MASLOC funds to empower women	MASLOC funds disbursed	Fully implemented	Beneficiaries benefited from the programme
53	Provide PWDs with financial support to pursue their education	PWDs supported	Fully implemented	DACF share of PDW was distributed to beneficiaries
54	Procure and supply start-up kits to people with disability	PWDs supported	Fully implemented	PWDs were supported were given start-up kits
55	Facilitate the implementation of government flagship programmes on employment creation	Government flagship programmes implemented	Fully implemented	PERD, PFJ and BAC supported a lot of job creation
56	Establish youth desk to build capacity of the youth	Youth Desk established	Fully implemented	Youth Authority established
57	Support the organization of annual gala for the three Area Councils	Annual galas organised	Fully implemented	Football galas were held in all circuits across the district
58	Procure sporting materials for public schools	Sporting materials procured	Fully implemented	Foot balls and other relevant materials were procured

S/N	Indicator/Planned Output	Target in 2020	Progress as at 31 <sup>st</sup> Dec. 2020	Remarks
<b>Environment, Infrastructure And Human Settlements</b>				
1	Train Heads of Departments and key staff on integration of biodiversity in development planning	Relevant Heads of Departments trained	Fully implemented	Hon DCE and other heads of departments attended Climate Change meeting in Accra

2	Conduct sensitization on forest and wetland conservation in communities along reserved areas	Sensitization on wetland conducted	Fully implemented	Forestry Commission, Agric and NGOs in the climate change sector conducted series of education
3	Prosecute offenders of noise pollution and burning of toxic materials	Offenders prosecuted	Fully implemented	Environmental Protection Agency and Physical Planning Departments with District Works Departments have been ensuring conformity
4	Enforcement of reforestation policies	Reforestation policies enforced	Fully implemented	The Forestry Commission, NADMO and National Fire Service has enforced the relevant policies
5	Rehabilitation of Degraded Communal in LIPW and LEAP communities	Degraded communal Lands rehabilitated	Fully implemented	GPSNP has employed 123 LIPW beneficiaries in three communities to work under this project
6	Plant trees in degraded areas	Trees planted in degraded areas	Fully implemented	PERD, Greening Ghana and Forestry Commission has planted trees on fields across the district
7	Encourage the cultivation of climate smart indigenous agriculture production	Climate smart varieties cultivated	Fully implemented	The District Agric department has educated farmers on dangers of climate change
8	Sensitize chiefs and other key stakeholders on green Ghana campaign	Chiefs and stakeholders encouraged	Fully implemented	Series of sensitizations and education programmes conducted
9	Support NADMO with basic tools for effective operation	NADMO supported	Fully implemented	Operational kits were supplied to the NADMO

10	Rehabilitation of street lights	Street lights rehabilitated	Fully implemented	New LED bulbs have been installed and old ones replaced across the district
11	Routine maintenance of access roads	Access roads maintained	Partly implemented	Both Ghana Highways Authority and Feeder Roads Departments maintained the various roads
12	Construction of Daman-Nkwanta-Sankasi feeder road	Road constructed	Not implemented	The project could not be implemented
13	Reshaping of Cherembo-Bronikrom feeder road	Road constructed	Not implemented	The project could not be implemented
14	Establishment of 100,000 cashew nursery for farmers	Cashew nursery established	Fully implemented	Cashew seedlings distributed to 406 farmers and some used to rehabilitate degraded communal lands
15	Reshaping of cherembo-Kyiremoko feeder road	Road constructed	Not implemented	The project could not be implemented
16	Upgrading of Abease – Bronikrom road	Road upgraded	Not implemented	The project could not be implemented
17	Construction of access roads in town	Road constructed	Not implemented	The project could not be implemented
18	Preparation of base map for the district	Base map prepared	Not implemented	The project could not be implemented
19	implement street naming and property addressing system	Street naming and property addressing system implemented	Not implemented	The project could not be implemented
20	Prepare layouts for 10 major settlement of the District	Layouts prepared	Not implemented	The project could not be implemented
21	Extension of electricity supply	Electricity extended	Fully implemented	Prang, Abease, Ajalaja, Dama Nkwanta had extension
22	Facilitate the completion of rural electrification project	Rural electrification completed	Fully implemented	Cheremo, Bronikrom, Kamapa, Krobo

23	Extension of Electricity Supply and Procurement of LED bulbs	Electricity extended and LED Bulbs Procured	Fully implemented	Extension of electricity in some selected areas and 10000 LED Bulbs Procured and installed
24	Improve access roads within Prang and Zabrama Zongos	Access roads constructed	The project could not be implemented	The project could not be implemented
25	Facilitate the implementation of Local Economic Development(LED)	Local Economic Development implemented	Not implemented	BAC and Basic Needs International has trained and provided start-up kits to clients to boost their operations
26	Implement street naming and property addressing system	All streets and properties within Prang are named	Not implemented	the activity could not be implemented

S/N	Indicator/Planned Output	Target in 2020	Progress as at 31 <sup>st</sup> Dec. 2020	Remarks
<b>Governance, Corruption and Public Accountability</b>				
1	Construct 2No. residential accommodation for Assembly Staff	2No. Residential Accommodation constructed	Not implemented	The project could not be implemented
2	Provision of stationery for administrative activities	Stationery supplied for work	Fully implemented	All the required stationery procured
3	Facilitate the implementation of planning and budgeting in compliance with relevant legal frameworks	Planning and budgeting implemented	Fully implemented	All the relevant activities were undertaken

4	Conduct sensitization on spatial planning regulations	Sensitization on spatial planning conducted	Fully implemented	The Physical Planning Department embarked on spatial planning during town hall meetings and other community durbars
5	Conduct regular meetings on spatial planning committees	Regular meetings on spatial planning conducted	Fully implemented	All relevant meetings on spatial planning in the district have been organized
6	Prepare and implement revenue improvement plans	Revenue improvement action plan implemented	Fully implemented	Revenue improved action plan was prepared and implemented
	Organize capacity building workshops for revenue staff/collectors on revenue mobilization	Capacity building workshops conducted	Fully implemented	Capacity building workshops were organized revenue collectors
7	Intensify Civic Education on the need for the citizenry to pay tax	Civic Education conducted	Fully implemented	Centre For Local Governance Advocacy, NCCE, ISD conducted series of education during the year
8	Procurement 4No. Motor bikes	4No. motor bikes procured	Fully implemented	The Assembly Procured motor bikes for GES, GHS, Revenue, NADMO, NSS and NABCO
9	Procurement 12No. Laptops and 4No. Desk top computers	12No laptops and 4.No. Desk top computers procured.	Fully implemented	5No. Laptops and 1No. Desktop procured
10	Procurement of 1NO. Pick up vehicle	1NO. Pick up vehicle procured	Not implemented	Th DA could not procure the pickup vehicle

11	Repair, maintenance, Insurance, and running expenses of official vehicles and other equipment	All official vehicles maintained	Fully implemented	All moveable assets were maintained
12	Repair and maintain official building and structure	Official buildings maintained	Fully implemented	All Official buildings were maintained
13	Encourage the citizens to participate in government policies, plans and programmes	Citizens participated in government programmes	Fully implemented	Town halls, budget hearings, meet the press series and other platforms were created for citizens to participate in governance
14	Facilitate the effective operation of district sub-structures	District sub-structures operationalized	Fully implemented	All the three Area Councils were supported
15	Support for Monitoring and Evaluation activities	M&E supported	Fully implemented	Quarterly M&E activities were undertaken
16	Support for National events and celebrations	National events and celebrations supported	Fully implemented	Independence day anniversary, Farmers' day and other relevant national events were duly observed
17	Support Security Operations in the district	Security operations supported	Fully implemented	The Ghana Police Service, BNI and other security operatives were supported
18	Capacity building of Hon Assembly members	farmers capacity developed	Not implemented	The Directorate could not implement the activity
19	Support for community self-help projects	Community Self-help projects supported	Partially implemented	Communities were given cement and roofing sheets
20	Procurement of Motor Bikes for Hon. Assembly Members	Motor bikes procured	Fully implemented	20No. Motor bikes were distributed to Hon Assembly Members
21	Organize regular town hall meetings periodically around key Government initiatives	Town Hall meetings were organised	Fully implemented	2No. Town Hall meetings and 2No. Meet the Press Series were organised
22	Implement district NACAP	NACAP implemented	Fully implemented	Various platforms on corruption were organised for the key stakeholders

23	Create awareness of the importance of culture for development and enhance private sector participation	Awareness created on culture	Fully implemented	Mauleed, Nkyifie and Kofi Festivals
24	Enforce the issuance of Environmental Permit for all Assembly's projects	Environmental permits issued	Partially implemented	Some projects were issued with EPA permits
25	Strengthen the role of Traditional Authorities in the district	Traditional Authority roles strengthened	Fully implemented	The two Traditional Councils were fully strengthened
26	Empower women to go into decision making	Women empowered to into decision making	Fully implemented	Women were empowered to for
27	Integrate local festivals in economic development	Local Festivals integrated	Fully implemented	Mauleed festival, Nkyifie and Kofi festivals were duly integrated in the district plan
28	Construction of feeder roads Administration Block at Prang	Feeder Roads Administration Block constructed	Fully implemented	Construction ongoing
29	Construction of District Assembly Administration Block at Prang	Administration Block constructed	Fully implemented	Construction ongoing
30	Construction of 2NO. Senior Staff Residential Accommodation for Senior Staff of Feeder Roads	Senior Staff Residential Accommodation Constructed	Fully Implemented	Construction ongoing

### **Bridging the Gap in Access to Education**

This objective was designed to assess the opportunities of formal education for both genders. The indicator is the Gender Parity Index (GPI).

- **Gender Parity Index (GPI) in Basic and Senior High Schools**

The GPI is the ratio of female to male in a school population at a given level of education with 1 as the point of parity or equality. A parity of 1 is an indication of equal number of boys and girls. The gender parity indices of the basic level of education in the District still indicate a higher number of boys than girls, though marginally. The year, 2020 saw Gender Parity Ratio at the KG

level on GER to be 0.98, in reflection of efforts to bridge the equity gap. The Primary school had 0.96, 0.83 and 0.69 for JHS and SHS respectively. This is not only due to increasing female demographics but also indicative of the significant impacts being made by girl-child enrolment boosting drives in the District.

## 2.3 Update on Funding and Disbursement

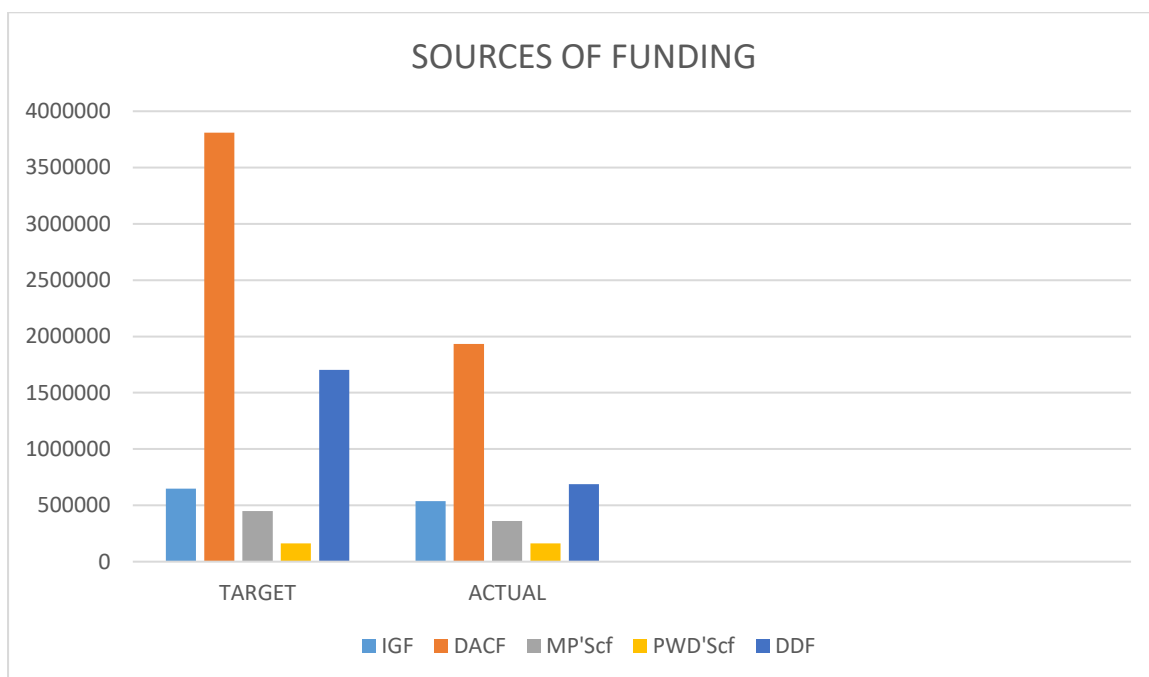
### 2.3.1 Update on Funding/Revenue

The main source of revenue to the Assembly is the District Assemblies Common Fund (DACF), Internally Generated Fund (IGF) and MP's Common Fund. Since the district is new there have not been receipts from the District Development Facility (DDF) even though there was budget for it under the period of reporting. There was no receipt in the base year because the district was not created as at 2017. The funds as indicated in table 3 below representing both direct flows to the Assembly and key social intervention programs.

**Table 2 Trends of revenue by sources from 2018-2020**

Revenue Item	Base Line 2017	2018		2019		2020	
		Target	Actual	Target	Actual	Target	Actual
IGF	0	88,163.50	134,646.48	340,996.32	343,659.33	647,540.28	536,384.00
DACF	0	579,451.06	571,085.31	3,344,152.79	1,606,521.92	3,809,309.02	1,934,389.10
MP's CF	0	155,000.00	171,261.28	200,000.00	379,407.68	450,000	361,412.27
PWD's CF	0	0	0	162,000.00	182,309.97	162,000.00	162,950.00
DDF	0	0	0	1,236,712.96	636,315.56	1,702,368.62	689,253.39
LEAP	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>822,614.56</b>	<b>876,993.07</b>	<b>5,283,862.07</b>	<b>3,148,214.46</b>	<b>6,771,217.92</b>	<b>3,684,388.76</b>

Source: Finance, PWDA, 2021



**Figure 1.0 Sources of Funding**

The Pru West District revenue target for the year 2020 was Six million, Seven Hundred and Seventy-One Thousand, Two Hundred and Seventeen Ghana Cedis Ninety Two Pesewas (**GHC6,771, 217.92**)

, at the end of the year, the actual revenue generated was Three Million, Six Hundred and Eighty-Four Thousand, Three Hundred and Eighty Eight Ghana Cedis, Seventy-Six Pesewas (**GHC3,864,388.76**), indicating a variance of (**GHC2,906,829.16**).

This is an indication of low implementation of activities in the 2020 AAP. Out of the total inflow, DACF constituted 53%, PWD 4%, DACF-MPs CF 9% whilst IGF and DDF formed 15% and 19% of the total revenue respectively.

It was observed that DDF did not have any inflows, this was due to the timing of the district creation. The district was inaugurated in 2018 at the time it had been released.

### **2.3.2 Update on Disbursement**

The table below shows a corresponding update on disbursement of funds received by the DA from 2018- 2020.

**Table 4: Update on Disbursement**

Expenditure Item	Base Line 2017	2018		2019		2020	
		Target	Actual	Target	Actual	Target7	Actual
Compensation	0	0	0	562,513.69	592,354.75	783,637.43	1,197,525.78
Goods and Services	0	390,214.74	351,195.29	893,487.21	785,534.92	3,250,219.07	1,107,365.07
PWD's CF	0	0	0	170,000.00	157,475.79	200,000	162,950.00
Investment/Assets	0	451,024.89	448,240.75	4,063,197.79	1,486,360.25	5,675,481.19	3,281,549.70
<b>TOTAL</b>		<b>841,239.63</b>	<b>799,436.04</b>	<b>5,689,198.69</b>	<b>3,021,725.71</b>	<b>9,909,337.69</b>	<b>5,749,390.55</b>

Source: Finance, PWDA, 2021

The district's total revenue receipt for 2020 was Three Million, Six Hundred and Eighty-Four Thousand Three Hundred and Eighty Eight Ghana Cedis Seventy-Six Pesewas (**GHC3,864,388.76**). This figure was the sum of total receipts from all revenue sources. Five Million, Seven Hundred and Forty Nine Thousand Three Hundred and Ninety Ghana Cedis Fifty-Five Pesewas (**5,749,390.55**) was projected as annual expenditure for the period. It was observed that the main expenditure items that the revenues were disbursed were only goods and service and investment items. The high expenditure on goods and services was mainly due to the Procurement of office equipment and investment being the highest is as a result of completing many projects in the year 2020.

## **2.4 DISTRICT HEALTH DIRECTORATE**

The District Health Directorate became fully functional only in 2019 when a Director was appointed and posted by the Ghana Health Service. The following were the specific areas of reporting as per the guidelines of NDPC.

### **2.4.1 Malaria Control Programme**

**To reduce the burden of malaria infection, the district carried out the following activities:**  
**Education on the use**

- Long-Lasting Insecticide Treated Nets (LLINs)
- Intensive Education on the Intermittent Preventive Treatment of Pregnant women.
- Education on early reporting to health facility for health care
- Education on Home-Based Care.
- Monitoring of the use of SP by pregnant mothers.
- Distribution of Long-Lasting Insecticide Treated Nets (LLINs) to households in the district.
- Use of RDTK by all facilities.

### 2.4.2 Top ten (10) Diseases Trend in the District

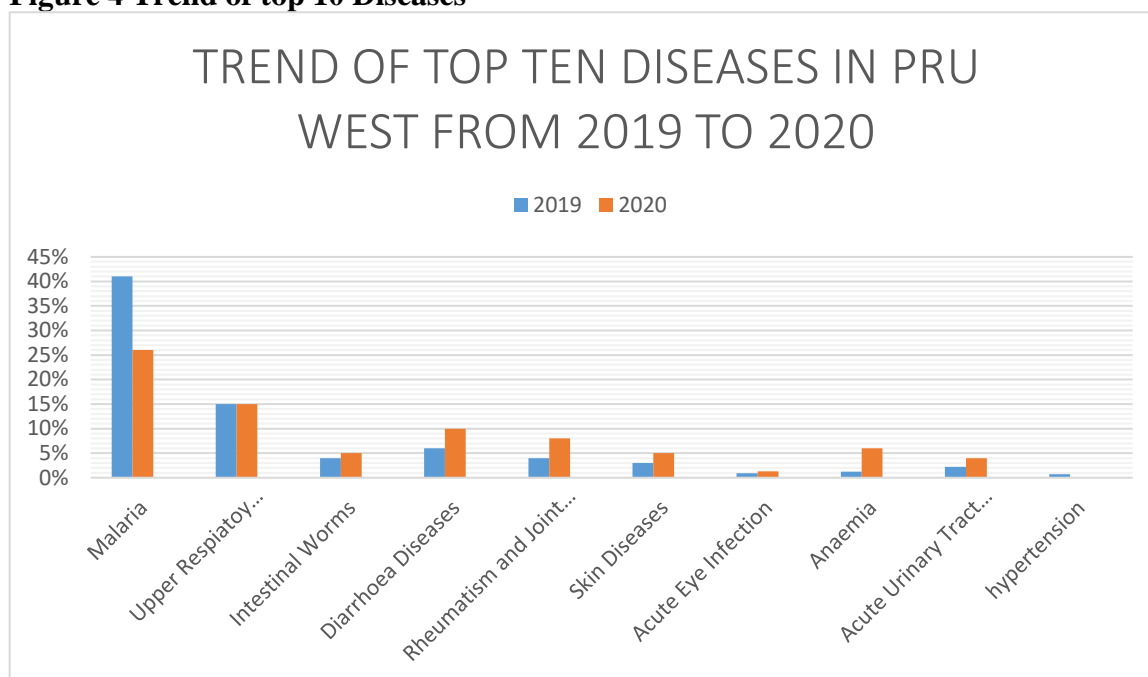
Another area of interest was to analyse and understand the trend of the top ten diseases in the district. It was revealed that malaria remained the most rampant and leader of OPD cases. This incidence is directly linked to the poor sanitary conditions in most homes and immediate surroundings.

**Figure 3 Top Ten Cases in Pru West District**

Diseases/Year	2017	2018	2019	2020
	%	%	%	%
Malaria	42	41	41	26
Upper Respiratory Infections	13.5	13.1	15	15
Intestinal Worms	5.3	4	4	5
Diarrhoea Diseases	5.05	4.4	6	10
Rheumatism and Joint pains	4	4	4	8
Skin Diseases	3	3	3	5
Acute Eye Infection	1.3	0.7	0.9	1.3
Anaemia	0.8	2	1.2	6
Acute Urinary Tract Infections	0.9	1	2.2	4
Hypertension	0.6	1	0.7	0.8
	76.45	74.2	78	81.1

Source: GHS, PWD, JAN. 2021

**Figure 4 Trend of top 10 Diseases**



As seen above, malaria still tops OPD cases in the District with a minimal decline from 41% in 2019 to 26% in 2020 but indicates sharp decline from 2019 to 2020. Upper respiratory tract infections unfortunately remained the same 15% in 2020.

However, the rate of increase of some of the diseases had a decreasing increase. It is important to note that Diarrhoea Disease and Rheumatism and Joint Pains are those that are having an increment that seems worrying as their percentages rose from 6% to 10% and 4% to 8% respectively indicating they still have continue to have a toe in the district.

**Table 8 HIV / AIDS STATUS COUNSELLING AND TESTING (CT)**

Year	# Receiving Counseling	No. Tested	# Positive	# Screened for TB	# Referred into Care
2017	1,503	1503	122	443	121
2018	N/A	N/A	N/A	N/A	N/A
2019	623	617	6	582	0
2020	N/A	N/A	N/A	N/A	N/A

**Table 9 PREVENTION OF MOTHER TO CHILD TRANSMISSION (PMTCT)**

YEAR	# Given Counseling	# Tested	% Tested	# Positive	% Positive
2017	1,335	1,170	87.6%	6	0.51
2018	1,940	1,940	100%	11	0.56

2019	2,054	1,903	92.6%	7	0.36
2020	N/A	N/A	N/A	N/A	N/A

Source: DHD, PWD, 2020

### Challenges

- Inadequate privacy for HIV testing and counselling in health facilities
- Stigmatization of PLWHIV which discourages voluntary testing
- Irregular and inadequate supply of HIV Test Kits
- Inadequate counsellors at sub-district
- High defaulter rate at the ART Clinic

### 2.4.3 Activities Implemented Targeting Vulnerable

- Drugs were distributed in the Pru West District against the oncho diseases for communities along the Pru River.
- Community Durbars were organized in Prang and other communities to sensitize them on Diarrhoea and tuberculosis.
- 700 pieces of ITN were distributed to pregnant women in the district
- HIV/AIDS programmes and campaigns were supported and intensified in the district
- Construction and completion of classroom blocks
- People living with disabilities were supported.
- Brilliant but needy students were supported
- Sensitization on nutrition was carried out in the district
- School feeding programme was monitored throughout the district
- Pregnant women were schooled and sensitized on pre-natal, neonatal and post-natal activities

## 2.5.0 DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

### 2.5.1 Persons With Disabilities (PWDs).

During the year under review, the fund management committee has held several meetings and disbursed funds to beneficiaries in the economic empowerment category and that of education and health. The Department also embarked on compilation of comprehensive Photo Album of Persons with Disabilities (PWDs) in the district. A total number of **578 PWDs were registered**. Ten (10) shortlisted PWDs applicants' in the economic empowerment category who met the criteria set up by the committee responsible were granted the needed assistance.

**Table On PWDs Beneficiaries In The Education And Health Category**

S/N	NAME OF BENEFICIARY	CONTACT	SEX	AMT. (GHC)
1.	DAPAA ALEX	0247074061	M	1000.00
2.	NKUYANBI BILENTIN	0247605304	M	2500.00
3.	NANINJA NAPARE	0245604021	M	1000.00
4.	MEMUNATU MANWE	0546540007	F	3500.00
5.	GMAPUA MAMUNIMBI	0554804874	F	2000.00
6.	OWUSU FREDERICK	0558685046	M	2150.00
7.	JACK POOPIENI	0249719152	M	1500.00
8.	GYAN SELINA	0240702763	F	2000.00
9.	BISLIM YAMAKO	0547535990	M	2000.00
10.	KWAKU JAKPA	0541933438	M	1500.00

**Table On Photo Album Of PWDs In The District**

S/N	NAME OF COMMUNITY	NO. OF PWDs REGISTERED	SEX	
			MALE	FEMALE
1.	CHEREMBO	12	7	5
2.	KAMAMPA	13	5	8
3.	KROBO	7	5	2
4.	BRONIKROM	2	2	-
5.	ZABRAMA	47	22	25
6.	YAW ADAPARE	12	5	7
7.	BENIM	14	8	6
8.	NYAMEBEKYERE	6	3	3

9.	BOSOMFOUR	5	4	1
10.	PAPAASE	14	6	8
11.	KOMFOURKROM	58	26	32
12.	ABEASE	54	22	32
13.	BUIPE	33	17	16
14.	DAMA-NKWANTA	64	31	33
15.	OHIAMPE	6	4	2
16.	FAWOMAN	13	8	5
17.	MANTUKWA	5	4	1
18.	BAAYA	12	6	6
19.	SENYASE	6	6	-
20.	ASUBENDE	6	4	2
21.	ADJALAJA	19	7	12
22.	BEPOSO	53	20	33
23.	ABUA	30	14	16
24.	TIGAMGAM/CHANCHAN	12	6	6
25.	ANKRAKUKA	2	1	1
26.	PRANG	73	34	39
	<b>TOTAL</b>	<b>578</b>	<b>277</b>	<b>301</b>

### 2.5.2 Livelihood Empowerment Against Poverty (LEAP)

Currently seven (7) communities are on LEAP program. Five hundred and forty six (546) vulnerable households get cash grants ranging from GH¢64 to GH¢108 bi-monthly. Thirteen (13) new communities have been enumerated and awaiting enrolment.

During the quarter, the Department is embarking on an ongoing LEAP enrolment of beneficiaries onto the E-zwich payment card in some thirteen (13) selected communities in the district.

Additionally, one (1) cycle (68<sup>th</sup> Cycle) LEAP payment was supervised by the department during the quarter under review. The table below shows the statistical outlook of the 68<sup>th</sup> cycle cash out in the 7 communities.

**Table on 68<sup>th</sup> Leap Cash Out**

S/N	COMMUNITY	TOTAL ALLOCATION (GHC)	TOTAL AMOUNT CREDITED (GHC)	TOTAL NOT CREDITED (GHC)	TOTAL AMOUNT CASH OUT (GHC)	TOTAL NOT CASH OUT (GHC)
1.	PRANG	8,444.24	8,444.24	0	8,356	0
2.	ABEASE	12,485.43	12,485.43	0	12,360	0
3.	KOMFOURKROM	13,672.93	13,672.93	0	13,523	0
4.	ZABRAMA	9,797.49	9,797.49	0	9,699	0
5.	ABUA-TIGAMGAM	4,366.84	4,366.84	0	4,322	0
6.	ASUBENDE	1,643.22	1,643.22	0	1,626	0
7.	PAPAASE	155.78	155.78	0	154	0
	<b>TOTAL</b>	<b>50,565.93</b>	<b>50,565.93</b>	<b>0</b>	<b>50,040</b>	<b>0</b>

### **2.5.3 Compilation of Register of Other Vulnerable Groups.**

The department had compiled a comprehensive register of vulnerable groups (PWD, Orphans, Widows and the Aged) in the district. This exercise had upgraded photo album of the PWDs and also is a source document that would enable the department to prepare the indigents list for their registration on the NHIS and also help program implementation in the district.

A total of 1,395 orphans comprising 745 males and 650 females were registered across the district.

1668 aged persons comprising 653 males and 1,015 females were also registered.

Widows numbering 804 were also registered.

The summary tables of these statistics are found in the tables in the annexes.

#### **2.5.4 Child Protection**

The Department renders welfare or correctional services for offenders sentenced on probation and industrial institutions. That necessitates the representation of the Department in Court to hear cases that involve Juveniles and mediate and or render witnesses to back the claim of representatives of the juveniles, the Department sat on a number of cases on the Family Tribunal panel most of which were maintenance, child custody and child paternity in nature. Most of the cases revolved around teenage pregnancy, child neglect and irresponsible parenting.

##### **Child Maintenance**

During the year, 6 cases were registered comprising of 2 males and 4 females. The department was able to settle 4 of the registered cases. The remaining cases are still pending as efforts are being made to restore sanity in such cases

##### **Child Abuse**

The Department of Social Welfare embarked on public education on Child abuse within the district. During the year two (2) cases of child Abuse were recorded and were managed. It came to the notice of the Department that the people do not recognize the role the Department plays in the district hence intensive education should be in continuity to get the people enlightened.

##### **Child Paternity**

The Department recorded five (5) cases which includes 3 females and 2 males of which 4 of the cases have been resolved and 1 pending resolution. The department will follow the case until it reaches resolution

##### **Child Custody**

Child custody is very much recoded in the year by the department but had some little occurrences. Thee (3) cases were registered, 1 settled and 2 still pending to be settled.

#### **2.5.5 Gender Base Violence**

Gender Base Violence is one of the Social issue that the Department has not recorded cases on and this could be attributed to the religious activism within the district and people having less knowledge on how to take such matters on. Community engagements were made as 20 communities were sensitized and radio programs organized to announce the essence of the campaign against gender base violence and the responsibility of the Department of Social Welfare and Community Development

### **2.5.6 Community Mobilization**

A team of five (5) staff and a driver visited thirty-six (36) communities in the district, met with community members sensitized them on various socio-cultural practices that inhibit development. The community focal persons together with the Assemblymen and the Unit Committee members all played key roles in this sensitization exercise. Community durbars were organized in various communities and the focal persons took turns in educating the people on the need to stop such practices in our societies

### **2.5.7 TARGET GROUP**

1. The traditional leaders of all those communities.
2. The religious leaders in those communities.
3. The community based organizations.
4. The assembly members of the communities.
5. Community members

### **2.5.8 Challenges**

The Department is faced with several major challenges which stifle workflow and does not allow for efficiency and job satisfaction. These are listed below:

- The lack of funds to carry out planned activities.
- Inadequate desktop computers plus its accessories, printer and file cabinet.
- Inadequate furniture for staff.
- Lack of staff training to boost staff performance.
- Lack of office materials/logistics to carry out official duties.
- Poor road networks/ available roads not motorable.

### **2.6.0 ENVIRONMENTAL HEALTH UNIT**

The District environmental Health Unit undertook series of activities in the course of the year

- Premises Inspection for all communities
- Disinfection of all public places as against COVID-19
- Education on COVID-19 Education in collaboration with NCCE
- Public Health Education for all communities
- Medical Screening for 414 food vendors across the district
- Inspection of household latrines in major communities
- Delivering of Environmental sanitation services across the district
- Evacuation of refuse dumps at Prang, Zambrama and Abease
- Inspection of final refuse site

### 2.7.0 Update on Critical Development and Poverty Issues

The District Assembly is implementing a number of development programmes introduced by the government as a measure to reduce poverty. The table below presents a summary of implementation of some of the interventions:

**Table 4update on Critical Development Interventions**

Critical Development and Poverty Issues	2019				2020			
	Budget (GHC)		No. of Beneficiaries		Budget (GHC)		No. of Beneficiaries	
	Allocation	Actual	Target	Actual	Allocation	Actual	Target	Actual
Ghana School Feeding Programme			4,000	4,463			4,000	4,463
Capitation Grant	-	-	-	-	-	-	-	-
National Health Insurance Scheme				36,502	-,	-	26,187	26,536
Livelihood Empowerment Against Poverty (LEAP) Programme	300,000.00	263,039.26	600	546			600	546
National Youth Employment Programme			100	39			100	39
Planting for Food and Jobs	1,152	1,152	5,020	5,019			5,000	2,020
Free SHS	-	-	2,000	1,794			2,000	1,553
One district one factory	-	-	2	1			1	1

One village one dam	-	-	10	0			10	0
Planting for export and rural development	900	890	540	538			600	406
Implementation of infrastructure for poverty eradication programme			7	3			7	6
Decentralized Scholarship Scheme	80,000.00	120,000.00	80	139			-	-

Source: DPCU, PWDA 2020

### 2.7.1 The Ghana School Feeding Programme

Under the School Feeding Programme, beneficiary schools for the programme in the district were Twelve (12) with Twelve (12) caterers. The total enrolment for the twelve schools was Four Thousand, Four Hundred and Sixty-Three pupils (4,463). Out of the number 2,209(49.50%) were males whiles 2,254 (50.50%) were females

### 2.7.2 Youth Employment Agency (YEA)

As part of efforts at creating employment for the Youth, the programme was created to provide livelihood. All the previous models with the exception of Community Police Assistance and Arabic Teachers had expired. The total number of beneficiaries under these models is 39 and 7 Arabic Teachers.

### 2.7.3 National Health Insurance Scheme (NHIS)

The National Health Insurance programme as a social protection programme ensures that all residents of Ghana who enrol on it access quality health care without paying money at the point of accessing health service. The enrolment figure for the year 2020 stood at 64,042 (81.56%) a sharp increase from 48.21% in 2019. Out of the figure 24,514 were renewals (67.16%) whiles 11,988(32.84%) were new registration. The female population (56.37%) registered onto the programme than males (40.68%).

Status Category	New			Renewals		
	Female	Male	Total	Female	Male	Total

Children under 5	2,632	2,712	5,344	3,112	2,190	5,302
Dependants	2,587	2,697	5,284	5,296	5,243	10,539
Ex-service	–	–	–	–	–	–
Ghana police	–	–	–	–	–	–
Indigents	26	68	94	723	666	1,389
Informal	,679	2,000	3,679	4,152	2,143	6,294
Leap	1	1	2	167	130	298
Mentally challenged	–	1	1	1	–	1
Persons aged 70	80	74	155	484	210	694
Pregnant women	1,012	–	1,012	1,866	–	1,866
Prison service	–	50	50	–	87	87
SSNIT Contributors	14	59	73	194	331	525
SSNIT Pensioners	–	1	1	149	31	180
School Feeding	142	153	295	169	170	339
<b>Grand Total</b>	<b>7,173</b>	<b>6,815</b>	<b>13,988</b>	<b>16,313</b>	<b>11,201</b>	<b>27,514</b>

**Table 7: Registration and Renewals of NHIS as at December, 2020**

		2020 Target	2020 Actual
Total by Sex	M	27,187	26,536
	F	37,684	37,506
	Indigents	1,985	3,845
	Informal	12,632	18,671
	Aged	1,436	1,805
	Under 18 years	42,047	34,235
	Pregnant women	1,826	4,100
	Leap	2,726	299

**Source: Pru NHIA, 2021**

#### **2.7.4 Free Senior High School Programme**

The Free Senior High School Programme was introduced by the government in the 2017/2018 academic year, the aim of this programme is to enhance inclusive and equitable access to, and participation in quality education at all levels. The Pru West has two public Senior High Schools (Prang Senior High School and Abeaseman Senior High School). Total enrolment for the Prang SHS from 2017 to 2018 stood at 1,148 while that of Abeaseman were 833 for the same period.

However, the enrolment figures for the 2019/2020 form ones is still ongoing and the figures here may change.

#### **Enrollment of FSHS Programme**

NAME OF SCHOOL	FORM	ENROLLMENT		
		Male	Female	TOTAL
Prang Senior High School	1	<b>269</b>	<b>129</b>	<b>398</b>
	2	<b>261</b>	<b>127</b>	<b>388</b>
	3	<b>199</b>	<b>123</b>	<b>322</b>
	Sub-total	<b>729 (66%)</b>	<b>379 (34%)</b>	<b>1,108</b>
Abeaseman Senior High School	1	<b>204</b>	<b>120</b>	<b>324</b>
	2	<b>121</b>	<b>50</b>	<b>171</b>
	3	<b>102</b>	<b>85</b>	<b>187</b>
	Sub-total	<b>427(62%)</b>	<b>259(38%)</b>	<b>682</b>
<b>TOTAL</b>		<b>1,156 (64%)</b>	<b>638 (36%)</b>	<b>1,794</b>

**Source: Pru West District GES, 2021**

The major challenge faced in implementing the programme has been the inadequate accommodation for students. Both schools have no dormitories to house the students making it difficult to admit more.

#### **2.7.5 Decentralized Scholarship Scheme**

The Scholarship Secretariat with support from the Administrator of the District Assemblies Common fund initiated a decentralised scholarship scheme to help the grassroots and vulnerable groups within MMDAs.

As such the Pru West District Assembly floated adverts for qualified and interested candidates. About 140 applications were received and 135 making up of 106 males and 29 females were selected.

### 2.7.6 Planting for Food and Jobs Programme

The planting for food and jobs programme was introduced by Government of Ghana during the 2017 farming season to subsidise farming inputs by half to farmers to enable the farmers expand their farms.

During this year, a total of 2,020 farmers making up of 1,780 males and 240 females have been registered in the district and benefited from the programme.

#### INPUTS DISTRIBUTION

S/N	ITEM	QTY	TOTAL	NO. OF BENEFICIARIES	
				MALE	FEMALE
	Maize OPV	38bags	38	173	25
	Rice	50 bags	50	31	0
	NPK fertilizer	13100	13100	1434	194
	Urea	596	596		
	Registered farmers		5,019		

Source: PWD-DDA, Feb. 2020

From the table, the Pru West District Directorate of Agric received the above quantity of subsidies inputs which have since been distributed to beneficiary farmers across the district.

### 2.7.7 Planting for Export and Rural Development (PERD)

PERD was introduced in 2018 as a measure to increase plantation for commercial purposes. The programme is expected to provide free seedlings to farmers to enable them increase their income levels.

The district targeted about 2,000 acres of land under the project, 100,000 seedlings has been raised in 2020 and distributed to 406 famers (331 males and 75 Females) across the district.

## 3.0 LOCAL ECONOMIC DEVELOPMENT (LED)

These activities were implemented with the promotion of LOCAL ECONOMIC DEVELOPMENT (LED)

The Local Economic Development focused on the development of Micro, Small and Medium Scale Enterprises and the strengthening of Local Firms.

The major interventions in this Local Economic Development (LED) in the District include;

- Community based skills training in soap/detergent making and sandals decoration for 41 females and 2 males
- Community based skills training in batik tie and dye making for 23 males and 10 females

### 3.1.0 Report on BAC activities during 2020

As part of creating jobs, building local capacity for a sustainable Local Economic Development (LED), the District Department of Trade and Industry through the Business Advisory Centre (BAC) undertook the following projects across the district.

Activity	No. of Acts	Male	Female	Total
Technical Training	1	18	16	34
Management Training				
Training on Banking Culture/Credit Management				
Food Hygiene Workshop				
Start Your Business Workshop				
Entrepreneurship Seminars				
Advocacy & Lobbying Skills Training				
Literacy & Numerical Skills Training				
Study Tour /Industrial Visits				
Follow Up	1	30	20	50
Information Seminars / Sensitization Programmes				
Farmer Field For a Needs Assessment				
NVTI Exams	1	6	12	18
Marketing Seminars				
Facilitating Access to Markets				
Trade Fairs				
Improving Product Quality and Packaging				
Site Inspection for Enterprise Recommendation				
Presentation of Kits				
Internship				
Occupational Safety Health and Environmental Management (OSHEM)				
Registration of Apprentices				
On the Job Training				
Facilitating Access to BDS				
Business Plan Preparation				
Registration of Business	1	3	2	5
<b>SUB TOTAL</b>				
MSE Access to Credit				
Leadership Training/Group Dynamics				

Promoting & Strengthening of Associations				
Stakeholders Meeting/ SME Institutions Network				
Advisory, Counselling & Extension Services	1	20	22	42
Provision of Information				
Consultative Meeting				
<b><i>SUB TOTAL</i></b>				
<b>TOTAL</b>	<b>5</b>	<b>77</b>	<b>72</b>	<b>149</b>

### 3.1.3 Provision of Information

During the period under review, a total of 365 persons/clients visited the BACs for information on various services. This number constituted 231 males and 134 females. The table below provides details of areas for enquiry.

<b>AREA OF ENQUIRY</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Financial Assistance	5	12	17
Business Opportunities			
Clients Registration (RGD)	3	2	5
Business Registration (Assemblies)			
BAC Activities	50	25	75
NBSSI Activities	10	12	22
Needs Assessment	100	30	130
Marketing of Products			
Business Counselling	20	22	42
Business Start-up	15	8	23
Number of SME in the District			
Attachment			
Enquiries on REDF loan	10	7	17
Training programme	18	16	34
Others (Please specify)			
<b>Total</b>	<b>231</b>	<b>134</b>	<b>365</b>

## .2.5 Projects and other Collaborations

*The BAC is collaborating with Yapra Rural Bank to extend financial services to BAC Clients*

## 5.0 OUTCOME OF ACTIVITIES

The programmes undertaken previously and currently by the Board continuously impact positively on the business of MSME beneficiaries. Details are captured in the table below.

<b>OUTCOME</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Clients Adopting New technology	33	22	55
Clients Adopting Improved Technology	2	1	3
New Jobs Created	33	22	55
New Business Established	5	6	11
Clients Diversifying Product			
Clients Diversifying Business	2	2	4
Clients Adopting Improved Packaging	4	2	6
Clients Recording Increasing Sales	2	1	3
Clients Keeping Business Records	5	3	8
Clients Selling Outside Home District	2	1	3
Clients Having Access to MSE Information	50	20	70
Clients Operating Active Bank Accounts	9	6	15
Clients Supplying Products to Larger Enterprises	1	1	2
Enterprises Established by Grad. Appren./Unemployed	5	10	15
Clients adopting good workshop safety and environmental management practices	3	2	5
Clients with Improved Product Quality	1	1	2
Clients with improved Management Practices	1	0	1
Clients registered with the RGD	3	2	5
Clients registered with the GSA	0	0	0
Clients registered/contributing to SSNIT	0	0	0
Businesses Accessing New Markets	1	0	1
Clients Recording Increased Production	1	0	1
Businesses with good credit management and improved loan repayment	0	0	0
Businesses that have increased work force	0	0	0
Clients employing good customer relations	3	2	5
Businesses that have Accessed Institutional Credit	0	0	0

Women Owned Businesses that have Access to Institutional Credit	2	1	3
MSEs development issues forwarded to relevant authorities for consideration	0	0	0
Enterprises Adopting Occupational Safety Health and Environmental Management	1	0	1
LTAs with improved leadership	2	1	3
LTAs networking with others	2		2
Clients receiving Knowledge In Entrepreneurship			
Apprentices Sitting for NVTI Exams	6	12	18
Clients assisted to write a business plan			
MSE Support Institutions Networks established.			
Businesses with Permanent Staff			
Businesses with New Equipment			
Businesses using Sign Post	8	4	12
Clients Recording Increased Profit	2	1	3
Businesses registered	3	2	5

## 6.0 Tourism

The strategic religious inclination of the district capital offers potentials for the development of tourism and the hospitality industry. Especially the festivals associated with the religious celebration which is the Maulideen often attracts patrons from across the globe offers great opportunity for development. The yam festivals for both traditional councils Kofi and Nkyifie for Abease Traditional council and Prang Traditional council respectively gather a lot of crowd in the District during their celebration. The Assembly facilitated the celebration of these festivals through publication and organization.

Some of the potentials sites include:

- The caves and rocks at the Buom which house Rosetta Fruits bats
- The confluence (meeting point) of the Pru river and the Volta lake
- The rich culture and traditions of the people of Prang, and Abease. Example the Yam festivals of the chiefs and people.
- Waterfalls at Benim on the Wansan River.

The hospitality industry also boast of hotels like:

- Semanhyia Hotel, Prang
- Modena Hotel, Prang
-

## **CLIMATE SUSTAINABILITY**

### **Activities Implemented Targeting Climate Sustainability**

- Tree plantation Exercise in selected communities 23 acres cultivated under Youth in afforestation
- Rehabilitation of 20 hectares of degraded communal lands using cashew trees through the Ghana Productive Safety Net (GPSNP)
- Annual Anti – Bush fire campaigns were held in all communities
- Tree planting or woodlot development was promoted in all communities.
- The monitoring and enforcement of law against chain saw operators and illegal sand wining was effectively carried out.
- Workshop to educate community stakeholders on the dangers of environmental Degradation.
- Sensitization on climate change was organized

### **Youth in Afforestation**

- Pru West District is benefiting from Youth in Afforestation programme which aimed at restoring the country's vegetation. 211 (200 males and 11) youth are currently benefiting from the programme in selected communities across the district. 20.63 hectares have been cultivated in (Prang, Abua, Ajalaja, Beposo, Abease, Konfourkrom, Cherembo, Zabrama and Dama Nkwanta).

### **Flood Control**

The District Department of Disaster Management undertook series of sensitization in flood prone communities on encroachment of buffer zones. Some of the activities undertaken included:

1. Education on farming along water bodies and water ways
2. Putting up buildings along water prone areas
3. Support for flood victims at Seilla, Ajalaja, Fawoman, Zambrama, Buipe, Dama Nkwanta, Baaya, Senyasi and Abua.

### **Bush Fire Control and illegal chain saw operations**

The department in collaboration with Ghana National Fire Service also undertook education in 23 communities regarding bush fires in the district the communities visited. Some of the communities

included Prang, Zambrama, Abease, Konfourkrom, Benim, Cherembo, Zambrama, Kamapa, Bronikrom, Kyirimoko, Abua, Senyasi, mantukwa, seilla, Beposo, Baaya, among others.

### **Sand Winning**

The District NADMO and management of the District Assembly closed down two sand winning sand sites. This was in response to calls by community members.

The department also educated communities along the volta lake and Pru river on wrong fishing methods, the use of chemicals such as DDT and other harmful elements in fishing.

### **Ghana Dedicated Grant Mechanism (G-DGM)**

The Ghana Dedicated Grant Mechanism (G-DGM) project which is being implemented by Solidaridad West Africa (SWA) is in its 4<sup>th</sup> year of implementation. The G-DGM project development objective is *to strengthen knowledge and practices* of targeted local communities in climate change, REDD+ processes and sustainable forest management.

Six out of the 53 beneficiary communities of the project are within the jurisdiction of Pru West district of Bono East region. The six communities are Adjalaja Beposo, Baaya, Abease, Zabrama and Benim.

Currently, the project is running the grant phase where grants are given to beneficiary communities and some few selected individuals to implement climate mitigation or adaptation projects. The grant project selected by communities and the implementation status is as tabulated below;

<b>COMMUNITY</b>	<b>PROJECT SELECTED</b>	<b>STATUS</b>	<b>REMARKS</b>
Adjalaja Beposo	Solar powered Mechanized borehole	Borehole drilled, pipelines laid, 2 fetching points constructed, storage tank stand constructed, solar power stations constructed.	The project is completed and in use.
Baaya	Solar powered Mechanized borehole	Borehole drilled, pipelines laid, 2 fetching points constructed, storage tank stand constructed, solar power stations constructed.	The project is completed and in use.
Abease	Solar powered Mechanized borehole	Borehole drilled, pipelines laid, 2 fetching points constructed, storage tank stand constructed,	The project is completed and in use

		solar power stations constructed.	
Zabrama	Cashew agroforestry	28 acres of cashew planted with cassia green fire belt. Second round of weeding and refill done. Bare ground fire belt constructed with labourer around to protect farm against fire and cattle destruction	The farm is rehabilitated with cashew trees.
Benim	Solar powered Mechanized borehole	Borehole drilled, pipelines laid, 2 fetching points constructed, storage tank stand constructed, solar power stations constructed.	The project is completed and in use

Three individuals have been selected from each community to benefit from the individual grant phase of the project. The individuals were selected on merit after going through a competitive application and screening process. The individuals are being supported to implement climate adaptation and mitigation projects within their communities. Fifteen individuals who mainly selected cashew plantation and tree plantations are currently preparing their lands for the planting season this year.

<b>Sub Project Type</b>	<b>No. of Individuals</b>	<b>Total Land Area to be Planted/Acres</b>	<b>Status</b>
Cashew Agroforestry	9	29	Land preparation on going
Tree Plantation	2	10	Land preparation ongoing
Watershed Management	1	5	Land preparation ongoing
Annual Crop Production	2	6	Land preparation ongoing
<b>TOTAL</b>	<b>14</b>	<b>50</b>	

Survival count survey has been conducted to establish the mortality rates of the seedlings supplied to farmers in 2019. The project is in the process of using the figures to produce

seedlings as replacement for all 400 farmers supplied with cashew last year. This will help green degraded areas while ameliorating the climate by sequestering carbon from the atmosphere.

#### Climate Smart Agriculture and Sustainable Natural Resource Management

The Department of Social Welfare and Community Development is again actively collaborating with Department of Agriculture and an International NGO-Solidaridad in implementing a climate change project in the district in five different communities namely, Baaya, Beposo, Abease, Zambrama and Benim with support from World Bank to implement activities on Climate Smart Agriculture and Sustainable Natural Resource Management with the plantation of communal cashew farms.

With support from the Mechanization of Agriculture in Ghana (MAG), activities planned for the year have been carried out with some success and gaps identified. These activities include assessment with the farm families and formation of project management team, weekly farmer-field training school on climate smart cashew production, support farm families to undertake mixed farming, awareness creation environment, introduce improved soil fertility technologies to trained farmers, set up revolving credit scheme for the group on alternative livelihood support through village savings and credit schemes and project evaluation. The organization of the various activities and participation of members of the NGO has been very encouraging. The participation and commitment levels of the community members especially on the village susu savings scheme, farmer-field training schools on climate smart cashew production, environment awareness on sustainable land management and mixed crop farming and alternative livelihood support programmes that were introduced have been warmly embraced. The group members and some stakeholders participation was encouraging due to the strategies that were employed in the implementation by MOFA, SW/CD and Project Management Team.

#### **Ghana Productive Safety Net Project (GPSNP)**

The Ghana Productive Safety Net Project (GPSNP) is a World Bank/DFID/Government of Ghana supported project which is being implemented by the Ministry of Local Government and Rural Development (MLGRD) and the Ministry of Gender Children & Social Protection (MoGCSP).

The overall objective of the Project is to support the Government to strengthen safety net systems that improve the productivity of the poor.

Pru West District is benefiting from six sub-projects (two small dugouts/dams, three Climate Change-Cashew Plantation and one road rehabilitation). Works on the climate change has begun, 20 Hactres of degraded communal lands have been planted in three communities with Cashew seedlings with a total of 123 LIPW beneficiaries employed. The dugouts and road projects are yet to begin. Reports on the Climate Change Mitigation intervention are always prepared monthly to update project management , the status of implementation of the project. The beneficiaries are paid monthly through their Ezwich cards depending on their attendance in a month.

**Figure 5 Summary of Government Interventions**

Name of Programme	Year of implementation	No. of beneficiaries		Total Beneficiaries
		Male	Female	
Planting for Export and Rural Development	2020	331	75	406
School Feeding	2020	2,209	2,254	4,463
NABCO	2020	102	20	106
Afforestation	2020	200	11	211
LEAP	2020	225	321	546
Decentralized Scholarship Scheme	2020	-	-	
<b>GRAND TOTAL</b>				<b>5,732</b>

**PM&E**

	<b>NAME OF PM&amp;E TOOL</b>	<b>Policy/Program me/Project involved</b>	<b>Consultant or resource persons involve</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendation</b>
1	Participatory Rural Appraisal-Needs Assessment	Preparation of District Medium Term Development Plan	District Planning Coordinating Unit (DPCU)	<ol style="list-style-type: none"> <li>1. communities were selected based on size</li> <li>2. Field visit to all major communities</li> <li>3. community members were given opportunity to identify problems facing the community facilitated by the DPCU</li> <li>4. community members were asked to translate the identified challenges to needs</li> <li>4. After this stage, participants were asked to prioritize their needs</li> </ol>	It was discovered that participatory planning will stop the deviation from implementation of programmes outside DMTDP since all needs are factored	<ol style="list-style-type: none"> <li>1. Regular engagement with communities will promote participatory governance</li> <li>2. Potentials in communities could easily be identified and harmonized</li> </ol>
2	Participatory Rural Appraisals	Monitoring of Assembly's projects	DPCU	<ul style="list-style-type: none"> <li>▪ All ongoing projects were visited</li> <li>▪ The <u>visual methods</u>: analysis of “before and after “situations,</li> <li>▪ Key stakeholders including beneficiary institutions and community members were asked to rate work done</li> </ul>	It was observed that stakeholder participation in project implementation ensures ownership, quality work and	Management should be committed to releasing resources to software aspect of

				▪ Based on their rating, the contractors we briefed on the views of their outputs	sustainability projects	of	project implementation
--	--	--	--	---	-------------------------	----	------------------------

## **CHAPTER THREE**

### **3.0 THE WAY FORWARD**

#### **3.1 KEY ISSUES ADDRESSED**

- Participatory monitoring was effectively carried out
- Quarterly and Annual Progress Reports were timely submitted to RCC.
- Quarterly DPCU and heads of departments meetings were duly held.
- 2018-2021 DMTDP was prepared despite the late start of new district

#### **3.2 KEY ISSUES TO BE ADDRESSED**

- Continuous update of the Street Naming and Property Addressing System
- Establishment of a District Database System.
- Formation of Revenue Tax Force to ensure effective Revenue Mobilisation.
- Construction of District Assembly Hall Complex.
- The need to ensure effective operation of the Area Councils.
- Procurement of other office logistics.

#### **3.3 RECOMMENDATIONS**

With the outstanding issues to be addressed, we recommend the following for your necessary action.

- Early release of DACF, DDF and other funds to the district.
- Harmonisation of M&E reporting formats and calendar for all MDA's/ Development Partners, NGO's and setting up of M&E units/focal persons in all MDA's for effective capacity building to ensure efficient tracking and reporting on progress of indicators.
- Effective monitoring of implementation of workplace HIV/AIDS policy by MDA's.
- Effective collaboration between the Assembly and the GES, GHS and Agric departments on government interventions that are not directly controlled by the Assembly for adequate reporting

