

MINISTRY OF LOCAL GOVERNMENT  
AND RURAL DEVELOPMENT



PRU EAST DISTRICT ASSEMBLY

ANNUAL PROGRSS REPORT

FOR 2020

PREPARED BY DISTRICT PLANNING CO-  
ORDINATING UNIT

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## **CHAPTER ONE**

### **1.0 INTRODUCTION**

The Annual Progress Report (APR) provides a summary of the true reflection of the status of implementation of the Annual Action Plan (AAP) and for that matter implementation of the District Medium Term Development Plan (DMTDP) for the planned period January to December 2020. It seeks to outline the achievements made and challenges faced in implementing the DMTDP and recommendations to ensure higher successes in future implementation of plans.

The report constitutes the Annual Progress Report on the implementation of the 2018-2021 DMTDP and has been compiled from the Annual Progress Reports from the various decentralized departments that were involved in the implementation of the 2020 Annual Action Plan (AAP).

### **1.1 VISION OF THE PRU EAST DISTRICT ASSEMBLY**

To become the most effective and efficient District Assembly that serves her citizens in an environment that promotes development.

#### **1.1.1 MISSION STATEMENT OF THE PRU EAST DISTRICT ASSEMBLY**

The Pru East District Assembly exist to advance the general well-being of the people through resource mobilization, co-ordination of socio-economic activities, capacity building and creation of enabling environment with active participation of all stakeholders.

**1.1.2 District Development Goal:** To achieve sustainable growth by reducing poverty within an environment of transparent and accountable Governance.

**1.1.3 District objective:** To effectively mobilize, co-ordinate and utilize both human and material resources for provision of basic services in a participatory manner.

The Annual Progress Report (APR) provides a framework for the review of outputs and outcomes on the implementation of the MTDP programmes and projects in the District. The report is compiled from results of assessments of a set of nationally recommended core indicators and district specific targets, which examines the status of the following:

- The Set of Core District Indicators;
- The Set of other District Indicators;
- Revenue Performance;
- Expenditure Performance;
- Critical Development and Poverty Issues; and
- Participatory M&E Activities

**TABLE 1: DETAILS ON THE ANNUAL ACTION PLAN IMPLEMENTATION**

S/No.	Dimension	2020	
		Planned	Executed
1.	Economic Development	17	15
2.	Social Development	20	19
3.	Environment, Infrastructure and Human Settlements	13	12
4.	Governance, Corruption and Public Accountability	9	9
<b>Total</b>		<b>59</b>	<b>55</b>

### 1.2 Proportion of DMTDP Implemented

This section assesses the overall performance of the district in terms of its performance relative to the implementation of the DMTDP (2018-2021).

**TABLE 2: STATUS OF IMPLEMENTATION OF THE PRU EAST DMTDP**

Indicators		2017	2020	
		Baseline	Target	Actual
Proportion of the Annual Action Plans implemented by the end of the year	a. Percentage completed	65%	75%	82.21%
	b. Percentage on-going	24%	20%	15.11%
	c. Percentage abandoned	0.01%	0%	0%
	d. Percentage yet to start	10.09%	5%	2.68 %
Proportion of the overall medium-term development plan implemented by the end of the year		78.6%	75%	60%

### 1.2 PURPOSE OF THE M&E FOR THE PERIOD 2020

The purpose of this report is to provide management staff and other stakeholders with information on progress made towards achieving stated objectives, provide feedback to enhance learning and to improve the planning process and effectiveness of interventions, increase project

and programme accountability with donors and other stakeholders and to provide managers with the opportunity to make timely adjustments and corrective actions to improve the programme or project design, work plan and implementation strategies.

### **1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED IN THE PREPARATION OF THE ANNUAL PROGRESS REPORT (APR)**

The 2020 APR was prepared by the District Planning Co-ordinating Unit (DPCU) with inputs from the decentralised departments and other development partners working within the District. Monitoring and evaluation data were collected from both primary and secondary sources to assess the level of implementation of projects and programmes as contained in the 2020 Annual Action Plan.

Primary data were obtained through the quarterly monitoring exercises carried out by the DPCU and other stakeholders on projects and programmes implemented in the district by the District Assembly (DA), decentralized departments, Civil Society Organisations (CSOs) and other development partners.

Quarterly and Annual Progress Reports from Decentralised Departments, Sub vented Agencies, Development Partners, Non-Governmental Organisations among others which were compiled constituted data from the secondary sources.

The District Planning Coordinating Unit collated, analysed and interpreted all data collected from key stakeholders at various review meetings. A validation workshop was held to validate the draft APR. Comments emanating from the workshop were included in the final report.

The successful preparation of this report was not without challenges. Some of the challenges encountered were:

- Inadequate logistical (vehicle for M&E) and financial support for effective M&E.
- Absence of M&E units/focal persons within some decentralized departments to readily provide M&E information.
- Inconsistencies in data collected from the departments for the same variables for the same period;

- Untimely submission of progress reports from decentralised departments and other stakeholders to facilitate preparation of the APR.
- Inadequate disaggregation of district data.

## **CHAPTER TWO**

### **2.0 MONITORING AND EVALUATION ACTIVITIES REPORT**

#### **2.1 Programme/project Status for year, 2020**

The Annual Action Plan (AAP) for the year 2019 has been prepared based on the 4-year DMTDP developed on the basis of four Dimensions of the current development framework: Agenda for jobs.

They are:

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlements
4. Governance, Corruption and Public Accountability

The projects and programmes executed within the year under review the various dimensions areas are detailed in the table below.

**Table 3: Status of Projects Implementation from January to December, 2020**

S/No .	Programme/ Project Name	DMTDP- Goal	District Sector	Project Location	Contract or	Budget/ Source of Funding	Start Date	Exp. Compl Date	Contract Sum (Gh¢)	Expenditure To Date (GH¢)	Project Implementation Status	Remarks
1.	Completion of 1No. community health planning service (CHPS)	To create opportunities for all	Health	Brekente	Junatera Ghana Ltd	DACF	22/10/20	16/11/20	73,523.50	73,523.50	100%	Terminated, re-awarded and completed
2.	Completion of 1No. community health planning service (CHPS)	To create opportunities for all	Health	Nakpei	Bravo General Services	DACF	17/09/15	17/05/16	126,061.80	73,073.30	50%	Lintel
3.	Completion of 1No. community health planning service (CHPS)	To create opportunities for all	Health	Kadue	Agyampah General Service	DACF	17/09/15	17/05/16	126,061.80	68,822.97	45%	Window Level
4.	Construction of 2NO. Lecture halls with staff common room for Proposed Midwifery Training School	To create opportunities for all	Education	Yeji	Ali Lukman Enterprise	DDF	29/12/15	23/08/16	125,151.44	116,234.48	100%	Completed

5.	Const. & completion of 1No. community health planning service (CHPS) Compound	To create opportunities for all	Health	Kobre	Ali Lukman Ent.	DACF	10/03/15	10/09/15	94,998.75	81,421.86	100%	Completed
6.	Construction and completion of 1No. 2-storey Assembly complex	To maintain a stable, united and safe society	Governance	Yeji	M/S Aniyya-Ltd	GoG	19/06/2019	19/06/2020	2,257,771.11	Not Established	80%	Roofing stage
7.	Construction and completion of 1No. Assembly complex for decentralised departments	To maintain a stable, united and safe society	Governance	Yeji	M/S Samotrust Co. Limited	DACF	24/04/14	28/09/14	408,519.11	262,002.61	75%	On-going
8.	Construction of 1No. 3-Unit Classroom with an office	To create opportunities for all	Education	Brekente	Big J & Sons CCo. Ltd	MP East Common Fund	19/12/17	19/06/18	96,840.50	93,206.00	100%	Completed
9.	Construction of 1No. 3-Unit Classroom Block for Midwifery Training College	To create opportunities for all	Education	Yeji	Bravo General Services	MP East Common Fund	19/12/17	19/06/18	163,385.00	140,886.95	100%	On-going

10.	Drill and Mechanize 3No. Boreholes with storage and tank	To create opportunities for all	Water and Sanitation	Labun, Beposo and Cherembo	M/S E.KAdjei Company Ltd	DDF	24/5/18	24/1/19	126,000.00	117,914.48	100%	Completed
11.	Electrical fencing and vertical extension masonry wall of Pru East District Assembly Residency	To maintain a stable, united and safe society	Governance	Yeji	M/S Ali Lukman Enterprise	DACF	22/01/2019	22/03/2019	68,739.58	25,000.00	45%	On-going
12.	Rehabilitate Pru East District Assembly Block, YEA, BAC, and Finance offices.	To maintain a stable, united and safe society	Governance	Yeji	M/S Destesx Ent.	DACF	02/01/2019	02/03/2019	60,898.50	55,527.00	100%	Completed
13.	Construct 1No. 3-Unit Offices and waiting bay (shed) for Maternity Clinic	To create opportunities for all	Health	Parambo	M/S Bakarado Ventures	MPCF	03/01/2019	03/05/2019	73,717.00	73,669.99	100%	Completed
14.	Construct 1No. 3-Unit Classroom Block at D/A No. 1 Basic School with	To create opportunities for all	Education	Yeji	M/S Destesx Ent.	DACF	28/5/19	28/08/19	185,594.57	165,285.95	100%	Completed

	office and store											
15.	Construct 1No. Court Building	To maintain a stable, united and safe society	Governance	Yeji	Riff Connac Ltd	DDF	20/05/19	02/03/2020	367,997.84	263,504.68	90%	Finishing stage
16.	Rehabilitation of 4-Unit Classroom Block with Offices and Store at Al-Iman JHS with office and store in Yeji	To create opportunities for all	Education	Yeji	M/S Agampah General Services	DACF	30/4/19	30/05/19	50,769.00	49,000.00	100%	Completed
17.	Construct 50 unit market stalls	To create opportunities for all	Economic	Yeji	M/S MaibulalaLtd	DACF	31/01/2020	31/11/2020	283,865.00	64,058.55	70%	Finishing level
18.	Construct 50 unit market stalls	To create opportunities for all	Economic	Yeji	M/S Solimobe	DPAT	19/07/19	19/01/19	216,526.83	192,220.20	100%	Completed
19.	Rehabilitation and Conversion of 3 Unit Classroom block at D/A School to 2 Unit Lecture Halls with 2 Offices block for Yeji Midwifery	To create opportunities for all	Education	Yeji	M/S Solimobe	DACF	19/07/19	19/10/19	106,447.00	95,000.00	100%	Completed

	Training School											
20.	Provision of 700 Dual- desks Furniture for Schools	To create opportunities for all	Education	Selected Communities	MessreFaukag Company Ltd	DPAT	23/03/2020	23/06/2020	161,000.00	130,410.00	100%	Completed
21.	Construction of Drians (0.33km) and other associated works along Challewote Road- Phase 1	To create opportunities for all	Roads	Yeji	M/S Galton Company Ltd	DPAT	23/03/2020	23/06/2020	500,094.84	261,094.90	90%	On-going
22.	Construction of 3-Unit Classroom Block	To create opportunities for all	Education	KobreNs uano	M/S Prinsapp Company Ltd	MPCF	15/01/2020	15/07/2020	160,202.83	157,299.88	100%	Completed
23.	Construction of 3-Unit Classroom Block	To create opportunities for all	Education	Bomodan	My Redeema	MPCF	15/01/2020	15/07/2020	166,566.42	124,299.77	100%	Completed
24.	Gravelling of Mathias Hospital Road	To create opportunities for all	Roads	Yeji	M/S Junatera Ghana Ltd	DACF	24/03/2020	24/06/2020	67,144.00	49,720.00	74%	On-going
25.	Drilling and mechanisation of 2No. Boreholes at Yeji and ParamboMarkets for fighting of	To create opportunities for all	Water and Sanitation	Yeji and Parambo	M/S Gages Consult (Gh) Limited	DPAT-COVID-19	29/04/2020	29/06/2020	71,005.00	67,454.75	100%	completed

	covid-19											
26.	Provision of water storage points in Yeji	To create opportunities for all	Water and Sanitation	Yeji	M/S Junatera Ghana Ltd	DPAT-COVID-19	29/04/2020	29/06/2020	16,110.00	16,100.00	100%	Completed
27.	Extension of electricity power to Kofi Basare, mechanised borehole to provide water for the market and the community for fighting against Covid-19	To create opportunities for all	Water and Sanitation	Kofi Basare	M/S Ziblim Electrical Engineering Ltd	DPAT-COVID-19	29/04/2020	29/06/2020	20,100.00	20,100.00	100%	Completed
28.	Extension and rehabilitation of the proposed isolation Centre at Mathias Hospital in Yeji	To create opportunities for all	Health	Yeji	M/S Bramut Royal Ventures	DPAT-COVID-19	29/04/2020	29/06/2020	52,532.00	52,532.00	100%	Completed

**Table 4: Analyses of implementation of Annual Action Plan in the Annual Progress Report for the year, 2020**

<b>Sectors</b>	<b>ECONOMIC</b>	<b>EDUCATION</b>	<b>GOV/ADMIN</b>	<b>HEALTH</b>	<b>SOCIAL</b>	<b>WATER AND SANITATION</b>	<b>OTHER</b>	<b>TOTAL</b>	<b>COMPLETED</b>	<b>ONGOING</b>	<b>ABANDONED</b>
<b>Number of physical projects</b>	3	9	5	6	-	5		28	16	12	-
<b>Percentage (%)</b>	10.71%	32.14%	17.86%	21.43%	-	17.86%		100%	57.14%	42.86%	-

<b>Funding Source</b>	<b>DACF/ MPCF</b>	<b>DDE/ DPAT</b>	<b>UDG</b>	<b>GoG</b>	<b>GS OP</b>	<b>Getfund</b>	<b>IGF</b>	<b>Internat .Donors/ CWSA</b>	<b>Others</b>	<b>Not indicated</b>	<b>Total</b>
<b>Number of physical projects</b>	18	10	-	-	-	-	-	-	-	-	28
Percentage	64.29%	35.71%									100%

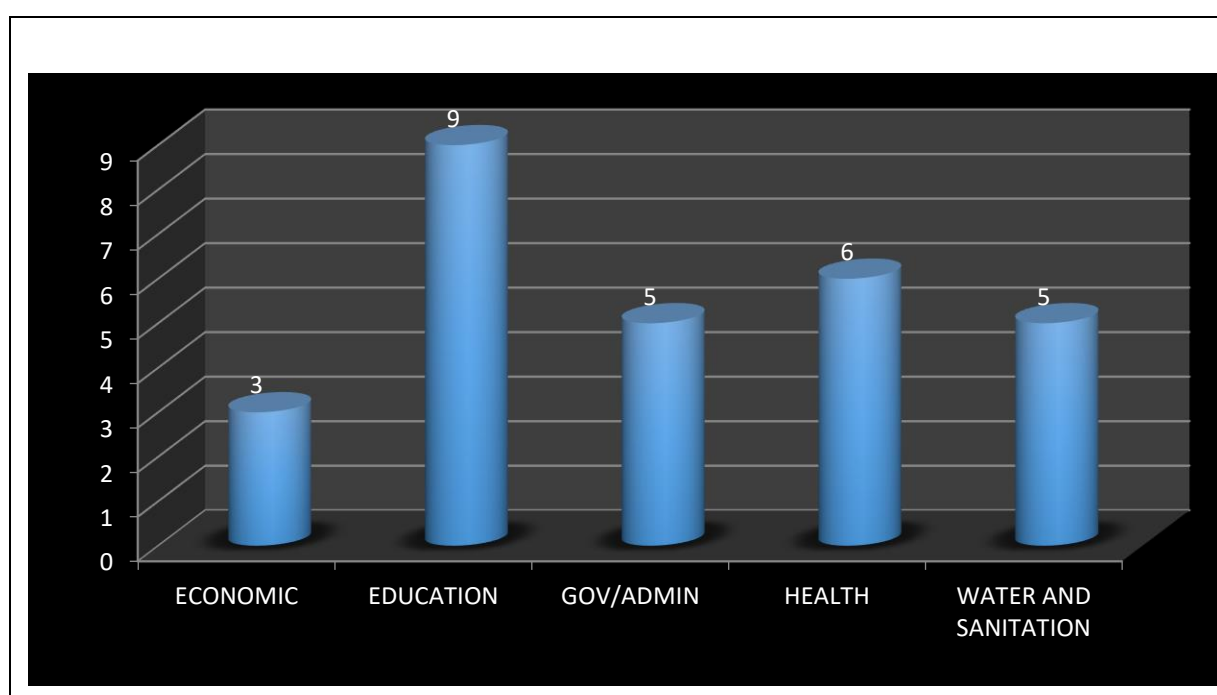
The analysis focusing on the sectorial spread of the 28 projects is captured in the Table below:

**Table 5: Sectorial Analysis**

S/N	Sectors	Number of Projects	Percentage
1.	Health	6	21.43%
2.	Education	9	32.14%
3.	Governance	5	17.86%
4.	Water and sanitation	5	17.86%
5	Economic	3	10.71%
	<b>Total</b>	<b>28</b>	<b>100.00%</b>

*Source: District Planning and Coordinating Unit, PEDDA*

**Figure 1: Sectorial Project Performance**



There are 59 projects and programme planned for the period under review, 55 (93.22%) are either fully implemented or ongoing. This means that 55(93.22%) projects and programmes have been completed and some in progress. It was observed that a significant number of the projects could not be completed in the year due to financial constraint. This has place so much pressure on the Assembly by contractors implementing different projects in the District. It is however important to note that the DA and its departments showed high level of commitment to the implementation of the AAP. The Assembly rolled over eleven (17) of the projects from the previous years. This is an indication that the Assembly faces serious financial constraints.

In terms of funding development projects, the District Assembly Common Fund is the major financier of most projects and programmes in the District representing, 64.29% and DDF/DPAT is the next with 35.71% in terms of implementing projects and programmes.

## 2.2 Update on Funding and Disbursement

### 2.2.1 Update on Funding/Revenue

Under the implementation of the Annual Action Plan, the DA mobilised and received funding from various sources to finance its programmes and projects. The funds as indicated in table below contained only direct inflow to the DA, hence exclude direct central government inflows to the decentralised departments.

**Table 6: Sources of Funding for the District Assembly Projects for 2020.**

NO.	FUNDING SOURCE	JANUARY TO DECEMBER, 2020		
		APPROVED BUDGET (GH¢) (A)	ACTUAL RECEIPTS (GH¢) (B)	VARIANCE GH¢ (B-A)
1	IGF	768,312.00	695,718.78	(72,593.22)
2	DACF	3,651,364.45	2,066,402.75	(1,584,961.70)
5	DPAT	1,146,644.24	559,376.87	(587,267.37)
6	REP/other donors/ MAG	169,607.19	164,126.74	(5,480.45)
8	DACF MP	411,485.63	321,412.27	(90,073.36)
9	M-SHAP	18,918.99	8,332.27	(10,586.72)
11	GOG SAL.	1,628,938.62	1,533,414.54	(95,524.08)
12	PWD	200,000.00	174,684.62	(25,315.38)
13	GOODS AND SERVICE (DPT)	79,429.88	82,311.95	2,882.07
14	HIPC	40,000.00	40,000.00	0
<b>TOTAL</b>		<b>8,114,701.00</b>	<b>5,645,780.79</b>	<b>(2,468,920.21)</b>

### 2.2.2 Comments on Efforts to generate funds (IGF)

To improve local revenue generation, the DA will undertake a number of measures including;

1. *Property Rate:* we will scale up efforts at getting all properties in the district valued and an accurate nominal roll compiled on all properties in the district so as to facilitate proper levying. This will replace the current mode of estimation and rating.
2. *Fees:* The District Assembly will intensify effort to expand the coverage of items from which fees are charged, sources such the hire of chairs and canopies and market stall and slaughter houses will be explored.

3. *Fines and Penalties:* The District Assembly intends getting the district court active so as to facilitate the works of the environmental unit and works department in fining of persons not complying with the assembly's sanitation codes and building regulations.
4. *Rent:* The District Assembly intends to organize an exercise involving service persons in the district to take an inventory of all the assembly store, bungalows and stores to which appropriate rates will be applied it is anticipated that this exercise will improve collections under this item in 2020.
5. *Tax Education:* Intensive education and public sensitization programmes will be rolled out periodically to get the general public to understand the essence of paying their rates and other levies to the District Assembly. This it is expected will help reduce the rate payers' apathy.
6. *Training of Key Revenue Personnel:* Training of revenue staffs will again be intensified to sharpen the skills of revenue collectors in the district. It is expected that this will be done twice in the year
7. Embarking on business inventory exercise
8. The DA expanded rateable items including introduction of revenue stickers and licensing of motor kings.
9. Reorganisation of ceded revenue collection activities at Yeji Urban Councils, Parambo/Sawaba and Prang Town Councils.
10. Carried out periodic spot checks at revenue stations
11. Collection and Collation of data on rateable properties

### **2.2.3 Challenges with regards to Internally Generated Funds (IGF)**

1. Property rate collection, nominal roll on property still remains a challenge etc
2. Armed robbery cases scares market women from patronizing the market
3. Interference of traditional authorities in the collection of revenue
4. Inadequate motorbikes to facilitate education, supervision and monitoring of revenue mobilisation.
5. Lack of court within the district to ease prosecution of tax defaulters.
6. Poor nature of feeder roads seriously affected patronage of the weekly markets thus revenue generated from market tolls.

**Table 7: Update on Disbursement from January to December, 2020**

No.	Source	January to December, 2020		
		Actual Receipts (GH¢) (R)	Actual Expenditure GH¢ (E)	Variance GH¢ (R-E)
1	IGF	695,718.78	762,069.37	(66,350.59)
2	DACF	2,066,402.75	2,359,595.72	(293,192.97)
5	DPAT	559,376.87	720,938.29	(161,561.42)
6	REP/other donors/ MAG	164,126.74	164,126.74	0
8	DACF MP	321,412.27	187,758.87	133,653.40
9	M-SHAP	8,332.27	7,430.65	901.62
11	GOG SAL.	1,533,414.54	1,533,414.54	0
12	PWD	174,684.62	175,378.00	(693.38)
13	GOODS AND SERVICE (DPT)	82,311.95	82,311.95	0
14	HIPC	40,000.00	18,476.00	21,524.00
<b>TOTAL</b>		<b>5,645,780.79</b>	<b>6,011,500.13</b>	<b>(365,719.34)</b>

The Assembly was able to exceed its revenue target set for the period under consideration. The District Assembly Common Fund received for the quarter was used to pay part of the existing debts owed by the Assembly. The Assembly has spent more in the year than it has generated and it was possible because of accumulated surplus of, **Three Hundred and Sixty-five Thousand, Seven Hundred and Nineteen Ghana Cedis (GH¢365,719.24)**.

### 2.3 UPDATE ON CORE DISTRICT DEVELOPMENT INDICATORS

Table 6 below provides information on the status of the core district development indicators of the various Dimensions that show performance of the DMTDP as at December, 2020 with 2019 as the base year.

**Table 8: Performance of Core Indicators at the District Level**

Indicators (Categorised by Development Dimension of Agenda for Jobs)		Baseline 2019	Target 2020	Actual 2020
<b>ECONOMIC DEVELOPMENT</b>				
1. Total output in agriculture production	Maize	3.1%	3.8%	2.8%
	Rice(milled)	1.9%	2.2%	1.6%
	Cassava	3.8%	4.0%	3.9%
	Groundnut	5.1%	5.1%	4.8%

	Yam	0.9%	1.5%	1.6%
	Soybean	-	-	-
	Cattle	22.3%	23.0%	22.8%
	Sheep	34%	36%	35%
	Goat	16.7%	18%	17%
	Pig	19.8%	20%	20.1%
	Poultry	18%	20%	21%
2. Total output in Fish production (Major)	Chrysichthys	5,808,756	6,000,155	6,551,477
	Tilapiines	2,705,870	2,700,222	2,711,770
	Synodontis	96,527	96,500	64,297
	Cynothrissa	1,285,098	1,120,000	936,707
	Labeo	44,469	45,000	57,208
3. Percentage of arable land under cultivation		16%	16.1%	16%
4. Number of new industries established	Agriculture	Nil	2	0
	Industry		0	0
	Service		0	0
5. Number of new jobs created	Agriculture	85		
	Industry	50	5	3
	Service	-	4	2
<b>SOCIAL DEVELOPMENT</b>				
6. Net Enrolment	Kindergarten	95.2%	98.4%	96.4%
	Primary	88.4%	95.2%	92.1%
	JHS	82.3%	90.3%	86.3%
7. Gender Parity Index	Kindergarten	103%	100%	104%
	Primary	97%	99.2%	98.2%
	JHS	80%	95%	87.3%
	SHS	84%	90.1%	85.4%
8. Completion	Kindergarten	99.0%	100%	99.0%

Rate	Primary		94%	99.2%	95.4%	
	JHS		94.3%	98.3%	96.3%	
	SHS		94.8%	100%	97.0%	
9. Number of Operational Health Facilities	CHPS Compound		5	6	6	
	Clinic		2	3	3	
	Maternity Home		1	1	1	
	Health Centre		2	2	2	
	Hospital		1	1	1	
10. Proportion of Population with valid NHIS Card	Total (By Sex)	M	29,120	18,724	26,187	26,536
		F	37,247	27,029	37,684	37,506
	Indigents		2,696	1,985	3,845	
	Informal		18,134	12,632	18,671	
	Aged		1,542	1,436	1,805	
	Under 18years		35,641	42,047	34,235	
	SSNIT Cont./Pen.		-	1,226	1,319	
	Pregnant women		5,233	1,826	4,100	
	LEAP		544	2,726	67	
11. Number of births and deaths registered	Birth	Male	1,305	1,400	3,210	
		Female	1,245	1,300	3,001	
	Death	Male	60	-	71	
		Female	37	-	39	
12. Percentage of Population with sustainable access to safe drinking water sources	District		48%	60%	54%	
	Urban		32%	40%	38%	
	Rural		16%	20%	16%	
13. Proportion of population with access to improved sanitation services	District		55%	70%	65%	
	Urban		30%	40%	45%	
	Rural		25%	30%	20%	

13. Maternal Mortality Ratio			132.7 per 100,000 live birth	68.21 per 100,000 live birth	135.9 per 100,000 live birth
14. Malaria Case Fatality	Sex	-	-	-	-
		-	-	-	-
Doctor to Patient Ratio			-	1:1,320	1:20,370
15. Number of recorded cases of child trafficking and abuse	child trafficking	56	41	45	28
		17	16	45	2
	child abuse	21	9	45	28
		11	7	45	2
SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT, BUILT ENVIRONMENT					
16. Percentage of road network in good condition	Total		20%	25%	21%
	Urban		14%	15%	14%
	Feeder		6%	10%	7%
17. Percentage of communities covered by electricity	District		79%	90%	80%
	Urban		92%	95%	96%
	Rural		52%	65%	64%
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY					
18. Reported Cases of Crime	Men		528	200	163
	Women		199	100	40
	Children		4	2	9
19. Percentage of Annual Action Plan Implemented					
20. Number of Communities affected by Disaster (18)	Bushfire		1	5	20
	Domestic fire			0	8
	Floods		3	0	4

### 2.3.1 Rescuing Victims of Trafficking, Labour And Abuse.

Despite the issue of covid-19 in 2020, a total of thirty (30) children were rescued from all forms of children child right violations and abuse. These included trafficked children, child labour and domestic violence against children. This was made possible through support from the District Assemble in collaboration with some NGOs (Challenging Height, International Justice Mission (IJM), MIHOSO International, Free the Slave, Touch A Life Foundation,)

working in the interest of children welfare, protection and development in the District. The rescued victims were screened medically, counselled and they were finally taken to various shelter homes for further rehabilitation processes and later to be reintegrated with their families. Some shelters included Kings Village Kumbungu in Tamale, Village of life at Krachi, Touch a Life Shelter in Kumasi, Challenging Height Shelter at GomoaAchiase in the Central Region.

Thirty (30) (28 males and 2 females) victims of child labour and trafficking were actually rescued by the end December, 2020 with support from NGOs and the Assembly. Needs assessment of victims, screening and Social Enquiry Reports were conducted. **Three (3) Care Orders** were acquired at Atebubu Court which paved way for the victims to be taken to safe shelters for further rehab processes. Thereby their safety is guaranteed in a decent environment. This is to bring hope to many of these children in servitude by promoting and protecting their rights and future.

The Assembly undertook several public sensitization exercises at the community level which aimed at creating the awareness of the community members on social problems. The discussions were centered on domestic violence especially meted out against women and children, child and force marriages, teenage pregnancies, child labor and abuses, importance of prenatal and postnatal services by pregnant, and the need for parents to encourage their daughters who are teen-mothers to go back to school to be able to meet their future dreams. The community people were made to understand that they should not neglect their girl child for mistakenly given birth and denied them support and care to pursue a dream.

### **2.3.2 Child and Parental Welfare**

A total of sixty-five (65) cases were recorded for the year 2020. Some of the cases were reported to the Department by clients who intended to seek for the services of the Department. On the other hand, some cases were also identified by staff during routine home visit activities being undertaken to ascertain and have first-hand information on wellbeing of members of households and to reached out to those looking for help and justice but do not know where to go. There is a reduction in the total of cases recorded and registered for the year 2020 as compared to the previous year, 2019 and this could be attributed to the covid-19 pandemic.

**Table 9: Child and Parental Welfare**

S/N	Case Type	Cases	Referrals	Successful	Withdrawn	Pending
1.	Child Maintenance	35	1	22	2	10
2.	Child Custody	6	2	3	0	2
3.	Paternity	7	1	3	1	2
4.	Marital Welfare	17	0	9	4	3
<b>Grand Total</b>		<b>65</b>	<b>4</b>	<b>37</b>	<b>7</b>	<b>17</b>

### 2. 3.3 Livelihood Empowerment Against Poverty (LEAP)

The Livelihood Empowerment against Poverty Programme (LEAP) provides cash transfers to support the extremely poor households. The programme aims at improving the wellbeing of the poorest, disadvantaged and the vulnerable persons in our communities through the transfer of cash. In 2020, out of six payment cycles to be executed, five cycles were successful. These successful cycles included 64<sup>th</sup>, 65<sup>th</sup>, 66<sup>th</sup>, 67<sup>th</sup>, and 68<sup>th</sup>. The 69<sup>th</sup> Cycle LEAP payment scheduled for last quarter of 2020, could not be sanctioned. A total of five hundred and eleven (511) beneficiary households across fourteen (14) communities with an estimated cash transfer of forty-four thousand, one hundred and fifty Ghana cedis (GHC44,150.00) for each cycle but 65<sup>th</sup> and 66<sup>th</sup> cycles had a marginal increase in the cash transferred to beneficiaries as a result of the covid-19 and it has increase in cost of living so as to reduce it impact on the beneficiary household. However, steps are being taken to ensure that 2,400 households which were earlier registered and enrolled receive funds for sustenance in due course. LEAP households have the chance to register with NHIS freely and under the same condition when renewing.

**Table 10: Beneficiary households by communities under the LEAP as at Dec. 2020**

S/N	COMMUNITY	NUMBER OF HOUSEHOLDS											
		2017			2018			2019			2020		
		M	F	T	M	F	T	M	F	T	M	F	T
1.	Yeji	28	77	105	28	77	105	34	71	105	34	71	105
2.	KojoBoffour	8	30	38	8	30	38	08	30	38	08	30	38
3.	Kwayease	9	29	38	9	29	38	09	25	34	09	25	34
4.	Vutidike	2	6	8	2	6	8	02	05	07	02	05	07
5.	Kajai	4	38	42	4	38	42	09	32	41	09	32	41
6.	Kobre	12	24	36	12	24	36	13	23	36	13	23	36

7.	Jaklai	07	14	21	07	14	21	07	14	21	07	14	21
8.	Parambo	12	9	21	12	9	21	12	09	21	12	09	21
9.	Konkoma	--	--	---	---	--	--	20	43	63	20	43	63
10.	Brekente	--	--	---	--	--	---	18	32	50	18	32	50
11.	Kachawura	---	---	---	--	--	--	01	23	24	01	23	24
12.	Makomanya	---	---	---	---	--	--	02	13	15	02	13	15
13.	Korancha	---	---	---	---	---	--	02	05	07	02	05	07
14.	Cherepo	---	---	---	--	--	---	07	42	49	07	42	49
<b>TOTALS</b>		<b>82</b>	<b>227</b>	<b>309</b>	<b>82</b>	<b>227</b>	<b>309</b>	<b>144</b>	<b>367</b>	<b>511</b>	<b>144</b>	<b>367</b>	<b>511</b>

### 2.3.4 Support to People with Disability (PWD)

A total of 472 PWDs have been identified, registered and supported with items and cash for income generating activities. Those who received major support were Two hundred and Five (205) PWDs (the virtually impaired, the hearing impaired, the physically challenged and the intellectual disability) were registered and supported under the following category; and Items presented include deep freezers, fufu processing machines, pragia motor, barbering kits, painting tools, sewing machines, provisions and among others.

**Table 11: Support to People with Disability (PWD)**

S/N	Category	Male	Female	Total
1.	Income generating activities	34	60	94
2.	Educational support- 46	35	27	62
3.	Medicals /assistive devices	23	26	49
<b>Total</b>		<b>92</b>	<b>113</b>	<b>205</b>

A total of **One Hundred and Thirty- One Thousand, Three Hundred and Fifty Ghana Cedis (GH¢131,350.00)** was disbursed to the PWDs which has led to improvement in their living conditions. However, the release of funds sometimes do delay and non-reliability of contacts of some applicants are the major challenges encountered by the Assembly.

### 2.3.5 PRODESOP Project

The European Union (EU), through the Centre for Local Governance Advocacy (CLGA) is implementing a project in the Pru East District titled; Promoting Access of Indigenous People to Decent Work and Social Protection (PRODESOP). The project seeks to target the poorest of the poor, persons living with disabilities, woman headed households and the unemployed

youth in the society through fish value chains. It is an expectation that, the project would create decent employments and income that will lead to expansion in access to social protections schemes and support for the targeted groups. The Assembly administered questionnaires in selecting poor households and persons living with disabilities. The process for beneficiaries' targeting through the administration of questionnaires has been completed and report submitted to the Centre for Local Governance Advocacy. There was distribution of rice, oil, can products and PPEs in the wake of the Covid-19 pandemic to augment their effort for human survival. The project currently has one hundred and four (**104**) beneficiaries which is made up of sixty (**60**) females and forty-four (**44**) males.

### 2.3.6 Building the capacity of women and other vulnerable groups

A number of male and female adult within the vulnerable group were trained in Gari processing, Soap making and Fish processing as a way of improving their livelihood in the district under the rural enterprise programme (REP).

**Table 12: people who were trained by REP under the various models**

Activity	Number Of Participants		Total
	Male	Female	
Gari processing	0	0	0
Soap making	1	39	40
Fish processing	0	0	0

### 2.3.7 BAC/LED Activities

A number of people within in the District had access to different types of services for the Business Advisory Centre. The aim is improve up their business activities and the service had direct multiplier effects in the local economy of the District.

**Table 14: Summary of Activities Implemented by the BACs in the Year 2020**

Activity	Male	Female	Total
Technical Training	8	62	70
Study Tour /Industrial Visits	18	12	30
Follow Up	18	22	40
NVTI Exams	7	104	111
Occupational Saftey Health and Environmental Management (OSHEM)	0	0	0
Business Plan Preparation	2	2	4
Registration of Business	20	8	28
MSE Access to Credit	35	45	80
Advisory, Counselling & Extension Services	32	43	75
Consultative Meeting	0	0	0
<b>TOTAL</b>	<b>140</b>	<b>298</b>	<b>438</b>

### 2.3.8 The Ghana School Feeding Programme

The Ghana School Programme was implemented in the District since 2005. The key objectives of the programme were to boost domestic food production by linking farmers to supply raw materials locally in line with MDG 1 and to improve school enrolment, attendance and retention in tandem with MDG 2.

**Table 15: Enrolment of the Beneficiaries of the School Feeding Programme as at December 2020**

Community	Beneficiary Schools	Total Enrolment								
		2018			2019			2020		
		M	F	T	M	F	T	M	F	T
Konkoma	Konkoma D/A	119	114	233	167	161	<b>328</b>	218	239	<b>457</b>
Parambo	ParamboNsuanu D/A Prim A&B	86	77	163	74	81	<b>155</b>	74	81	<b>155</b>
Vutideke	D/A Primary	158	164	322	144	109	<b>253</b>	166	128	<b>294</b>
Brekente	D/A Primary	112	85	197	113	78	<b>191</b>	113	78	<b>191</b>
KobreNsuanu	D/A Primary	104	81	185	116	111	<b>227</b>	116	111	<b>227</b>
Yeji	CherepoVRA School	205	215	420	222	248	<b>470</b>	222	248	<b>470</b>
KojoBoffour	D/A Primary	195	177	372	198	194	<b>392</b>	201	193	<b>394</b>
Kwayease	D/A Primary/KG	179	191	370	195	228	<b>423</b>	360	214	<b>474</b>
Yeji	Al-Imam Islamic Primary 'A'	266	256	<b>522</b>	275	266	<b>541</b>	285	268	<b>553</b>
Accra Town	Accra Town D/A Primary	116	144	260	140	142	<b>282</b>	140	142	<b>282</b>
Yeji	Al-Imam Islamic Primary 'B'	271	257	<b>528</b>	275	278	<b>553</b>	283	282	<b>565</b>
	Dare-Saeed Islamic Basic School	-	-	-	-	-	-	270	255	<b>525</b>
Yeji	FanteAkura D/A Primary	-	-	-	-	-	-	204	208	<b>412</b>
Parambo	Parambo D/A Primary	-	-	-	-	-	-	364	359	<b>723</b>
Parambo	Parambo R/C Primary	-	-	-	-	-	-	249	233	<b>482</b>
Sawaba	Sawaba D/A Primary	-	-	-	-	-	-	317	288	<b>605</b>
Yeji	Yeji D/A No.1 Primary 'A' & 'B'	-	-	-	-	-	-	290	254	<b>544</b>
Yeji	Yeji Methodist Primary 'A' & 'B'	-	-	-	-	-	-	315	322	<b>637</b>
Labun	Labo D/A Primary 'A' & 'B'	-	-	-	-	-	-	296	299	<b>595</b>
Yeji	Yeji NsuanuVRA Primary	-	-	-	-	-	-	198	255	<b>453</b>
Yeji	Yeji Presby Primary 'A'	-	-	-	-	-	-	235	248	<b>483</b>
Yeji	Yeji Presby Primary 'B'	-	-	-	-	-	-	261	272	<b>533</b>
<b>Total</b>		<b>1,811</b>	<b>1,761</b>	<b>3,572</b>	<b>1,919</b>	<b>1,896</b>	<b>3,815</b>	<b>5,177</b>	<b>4,977</b>	<b>10,054</b>

The District has twenty-two beneficiary schools with the total of 10,054 pupils at the end of the academic year. Analysis of the enrolment revealed a worsened in the gender parity between boys and girls. This revealed that there were 50 more boys than girls in the beneficiary schools at end of 2018 academic year and it reduced to 23 as at 31<sup>st</sup> December, 2019. However, statistics indicated a difference of 200 that means there were 200 more boys in the beneficiary schools than girls as at 31<sup>st</sup> December, 2020.

Meanwhile payments have been made to the caterers under the programme to cover 55 days services rendered in the third term of the 2018/2019 academic year. Inputs for the first term of the academic year are being compiled for submission to the School Feeding Secretariat.

### **2.3.9 Basic Education Certificate Examination**

97.60% of the 3,030 candidates presented for the 2020 edition of Basic Education Certificate Examinations passed. This is an improvement over the performance of the district in the previous three examinations conducted as the district obtained 74% in 2016, 76.17% in 2017 and 95.88% in 2018.

### **2.3.10 Youth Employment Agency (YEA)**

A government generated employment avenues for the Youth. Since the programme started in May 2006, 2,519 youth made up of 1,639 males and 880 females were engaged on the programme in the District. Unfortunately, enrolment on the programme has been reducing since 2011 from 916 in 2011 to 702 in 2013 and 202 in 2018. Currently, thirty-four (34) new recruits under the Community Protection Assistants model augmented the police force and two Arabic teachers for literacy in Arabic Language. There has not been new recruitment under any of the models but some of those recruited in 2019 were at post as at the end of year, 2020. Their term of contract has expired but they have been re-engaged for the period under consideration and the table below illustrate the details.

**Table 16: Enrolment under the YEA**

Module	Year					
	2019			2020		
	M	F	T	M	F	T
Youth in Fire	-	-	-	-	-	-
Community Teaching Assistant	-	-	-	-	-	-
Community Policing Assistants	32	2	34	25	3	28
Youth in coastal Sanitation	-	-	-	-	-	-
Youth in Prison	-	-	-	-	-	-
Youth in Arabic Teaching	2	-	2	2	-	2
Environmental Protection	-	-	-	-	-	-
Health Extension Workers	-	-	-	-	-	-
<b>Total</b>	<b>32</b>	<b>2</b>	<b>36</b>	<b>27</b>	<b>3</b>	<b>30</b>

### **2.3.11 National Health Insurance Scheme (NHIS)**

The National Health Insurance programme as a social protection programme ensures that all residents of Ghana who enrol on it access quality health care without paying money at the point of accessing health service. The National Health Insurance Scheme is one of the social intervention programmes that serves as a safety net for Ghanaians. It must be put on records that by 31<sup>st</sup> December, 2020, the scheme (Pru East and West) had membership 64,042. One

interesting development was that even though males dominate in terms of numbers in the District, 58.56% of the active members under the NHIS were found to be females.

**Table 17: Registration and Renewals of NHIS as at 31<sup>st</sup>December, 2020**

Status Category	New			Renewals			Grand Total
	Female	Male	Total	Female	Male	Total	
Children under 5	2,790	2,951	<b>5,741</b>	4,607	5,008	<b>9,615</b>	<b>15,356</b>
Dependents	1,337	1,261	<b>2,595</b>	8,378	7,903	<b>16,281</b>	<b>18,879</b>
Ex-service Personnel	-	-	-	-	-	-	-
Ghana Police	-	-	-	-	-	-	-
Indigents	67	161	<b>228</b>	1,600	1,264	<b>2,864</b>	<b>3,092</b>
Informal	1,119	1,511	<b>2,630</b>	11,492	4,549	<b>16,041</b>	<b>18,671</b>
LEAP	-	-	-	39	28	<b>67</b>	<b>67</b>
Mentally Challenged	2	0	<b>2</b>	2	1	<b>3</b>	<b>5</b>
Persons aged 70 and above	70	56	<b>126</b>	1,116	563	<b>1,679</b>	<b>1,805</b>
Pregnant Women	1,214	-	<b>1,214</b>	2,886	-	<b>2,886</b>	<b>4,100</b>
Prison Service	-	100	<b>100</b>	-	89	<b>89</b>	<b>189</b>
SSNIT Contributors	4	21	<b>25</b>	444	736	<b>1,180</b>	<b>1,205</b>
SSNIT Pensioners	0	1	<b>1</b>	30	83	<b>113</b>	<b>114</b>
School Feeding	99	115	<b>214</b>	210	315	<b>345</b>	<b>559</b>
<b>Grand Total</b>	<b>6,702</b>	<b>6,177</b>	<b>12,879</b>	<b>30,804</b>	<b>20,359</b>	<b>51,163</b>	<b>64,042</b>

The Scheme also revealed that there is active membership of 64,042 and out this number, 38,468 members renewed their cards through mobile phone renewal system. This has lessened pressure on the scheme officers and it also convenient for the NHIS clients.

### 2.3.12 National Farmers Day

A colourful durbar of chiefs and people of Konkoma traditional area was organized to honour 20 gallant farmers and fishermen in the District on the 36<sup>th</sup> National Farmers Day celebration under the Chairmanship of NANA KWAKUDUA III, the acting president of the Konkoma traditional council with over 800 audience. The D.C.E, Hon. Joshua KwakuAbonkra delivered the keynote address under the theme, *“Ensuring Agribusiness Development in COVID-19 Challenges and Opportunities”*.

### 2.3. 13 Water and Sanitation

It must be highlighted that the Bono East Regional Minister, Hon. Kofi Amoakohene, led a technical officers of China State Construction & Engineering Corporation Ghana Limited to undertake a pre-assessment of the water system in Yeji to help submit a proposal.

Community Water and Sanitation Agency also undertook feasibility study of the collapsed water system in Yeji and Parambo/Sawaba. The Chief Executive Officer, Worlanyo Kwadwo

S., came on a familiarization tour to Yeji. At an interactive session with Management of the District Assembly and Yeji Traditional Council he gave an assurance the company will take steps to get the project started. Community Water and Sanitation Agency made a second visit to ascertain the water level and the possible way of getting the design accurate. It is envisaged that through one of the above arrangements the perennial water problem in Yeji and Sawaba/Parambo and their adjoining communities would be solved in due course.

The Environmental Health Department of Pru East District Assembly seeks to address Environmental Health and Sanitation issues in the District through the help of stakeholders, opinion leaders and collaborators in the District and beyond. This is achieved through Education and enforcement of statutory laws and regulations. To improve upon the living standard of the people of Pru East District through proper management of the Environment, this will be attained through assessing, controlling and preventing factors in the Environment that can affect the health of the people.

The District is challenge with so many liquid and solid waste issues and the population growth does not commensurate with the growth of sanitation facilities in the District. The District Environmental Health and Sanitation has had so many encounters with community members with aim improving sanitation situation in the communities. This called for sensitization, monitoring and supervision of sanitation related activities, medical screening of food vendors among other with the aim of improving on the reduction of sanitation related diseases.

#### **2.3.14 Corona Virus/Covid-19 Response and Death**

The first, second and third phase of disinfection exercise took place in Pru East District. The following areas were disinfected to reduce the spread of corona virus. The areas include Yeji Main Market, Harbour, National Health Insurance Scheme (NHIS) Office, Mathias Hospital and other department. The rest were mosques, Churches, Chief Palace, Lorry Station, Police Station and other public place of convenience.

The burial of COVID 19 deceased persons that is late Richmond Sunkwa and Sulemana Ayishetu were buried at Kojo Boffour a suburb of Yeji and Prang respectively. The District Co-ordinating Director released some funds to the Environmental Health Officer to facilitate the safe disposal of the deceased per World Health Organization (WHO) standards and protocols. The Regional Environmental Health Officer and his team were in Yeji to assist in the burial.

### 2.3.15 Private Sector Participation

Mr. Gideon Novor forty (40) Seater Water Closet and pour flash toilet and bath house are under construction at Nsuano Quarters. The facility has been roofed and it will be connected to biogas plant. Similarly, Six (6) seater water closet and pour flush constructed by Mr. Benjamin Owusu Gyasi, the District Environmental Health Officer has been opened to the general public to ease pressure on the existing public toilet at the Harbour market.

**Table 18: Data on Distribution of Household Toilet Facilities in the Six Urban/Area Councils.**

TYPE OF TOILET							
S/N	AREA COUNCIL	WC	VIP	KVIP	STL	POUR FLUSH	BIO DIGESTER
1.	Yeji Urban	96	116	78	79	72	42
2.	Parambo/Sawaba	69	46	45	37	55	15
3.	Labun	52	71	47	41	63	10
4.	Konkomah	63	66	65	54	44	13
5.	Kadue	20	34	66	20	21	2
6.	Ayimaye	21	66	64	54	20	3
<b>Total</b>		<b>321</b>	<b>399</b>	<b>365</b>	<b>285</b>	<b>275</b>	<b>85</b>

### 2.3.16 Medical Screening

Mathias Hospital in its social responsibilities performed medical screening of food vendors who were all female on Tuesday, 24<sup>th</sup> December, 2020. A Total of one Hundred and eighty-five (185) food vendors were successfully screened. The result indicates that ten (10) food vendors were positive whilst the remaining one hundred and seventy-five (175) were negative.

## **2.4 UPDATES ON GOVERNMENT FLAGSHIP PROGRAMMES**

### **2.4.1 Planting for Food and Jobs**

It is expected that the demand for inputs will increase and the associated increased in productivity. A total 3,126 farmers were registered under the PFJ from the 1<sup>st</sup> quarter to the 4<sup>th</sup> quarter, 2020. Four (4) certified input dealers with outputs in Yeji and Parambo No. 1 handled fertilizer and seed distribution and were assisted by NABCO officials assigned. A total 2,800 bags of NPK and 1,000 bags of Urea were received and distributed to 798 farmers (male 680, females 118) from January – December, 2020. The Department received 150 bags of seed maize (45kg) and 150 bags of rice (40kg) and distributed to farmers. Patronage of the rice was not encouraging since only 61 out of the 150 bags received were sold. The low patronage could be attributed to local farmer associations accessing credit in kind facility

(seed and fertilizers) from private source. The rainfall pattern has changed and it has prevented rice farmers from farming rice because the rain set in early. This invariably affected the demand for inputs for this farming season.

#### **2.4.2 Planting for Export and Rural Development**

Under the Planting for Export and Rural Development Program (PERD), 46,030 seedlings were successfully raised in 2018 and distributed to 246 farmers across both Pru East and West Districts to establish 1,150 acres of plantation. In the year 2019, 20,000 cashew seedlings were nursed and distributed to 85 farmers to establish 313 acres of cashew plantation. The District planned to raise 30,000 seedlings for the year, 2020. However, 15,000 seedlings were raised as at 30<sup>th</sup> September, 2020 and the fourth quarter the department embarked on monitoring of the established cashew farms in the District. Details are as follows:

- The district has so far raised 15,000 polyclonal cashew seedlings and has distributed them freely to farmers in the District,
- A total of 375 acres of cashew plantation have been established by 212 farmers (202 males and 10 females) from 15,000 seedlings produced,
- A total of 10 farm hands (3 males and 7 females) were employed at the nursery.

#### **2.4.3 Free Senior High School Programme**

The Free Senior High Education programme was been smoothly implemented since its inception in Yeji Senior High/Technical School, the only second cycle school in the district.

**Table: 19 School Enrolment for Senior High Schools**

S/N	ENROLMENT	DAY		BOARDING	
	LEVELS	BOYS	GIRLS	BOYS	GIRLS
1	Year 1	94	83	182	96
2	Year 2	136	98	163	242
3	Year 3	0	0	0	0
<b>Sub-total</b>		<b>230</b>	<b>230</b>	<b>181</b>	<b>345</b>
<b>Grand-Total</b>					<b>1,094</b>

*Source:* GES Annual Report for 2020

Following the admission of the third batch of students into the Yeji Senior High Technical School it has a student population of **1,094** benefiting from the Free SHS Programme in

2019/2020 academic year. It has been reported that food items have been supplied in the right quantities and at the right times to the school.

#### 2.4.4 Nation Builders' Corps

All the One Hundred and Fifty-one (151) graduates engaged in Pru East District under the Nation Builders' Corps programme were monitored within the year. All arrears owed the beneficiaries of the programme have been cleared.

#### 2.5 Summary of Critical Development Interventions

The District Assembly is implementing a number of development programmes introduced by the government as a measure to reduce poverty. The table 15 below present a summary of implementation of some of the interventions:

**Table 20: Update of Critical Development Interventions**

Critical Development and Poverty Issues	Budget (GHC)		No. of Beneficiaries	
	Allocation	Actual	Target	Actual
	Ghana School Feeding Programme	-	-	4,000
Capitation Grant	348,690.00	40,456.19	34,869	34,869
National Health Insurance Scheme	-	-	64,750	64,042
Livelihood Empowerment Against Poverty (LEAP) Programme	264,264.00	264,264.00	2,781	511
National Youth Employment Programme	-	-	36	30
Planting for Food and Jobs	-	-	5,000	3,126
Free SHS	-	-	-	1,094
One district one factory	-	-	50	50
One village one dam	-	-	1	0
Planting for Export and Rural Development	30,000.00	15,000.00	200	212
Nation Builders Corps	-	-	151	151
Support to PWDs	150,000.00	131,350.00	400	472
Donor Service (Complementary Basic Education)	100,000.00	97,650.00	6,500	postponed

Source: DPCU, PEDA 2020

## **CHAPTER THREE**

### **3.1 KEY ISSUES ADDRESSED**

- Participatory monitoring was effectively carried out
- Quarterly and Annual Progress Reports were timely submitted to RCC.
- Quarterly DPCU and heads of departments meetings were duly held.

### **3.2 KEY ISSUES TO BE ADDRESSED**

- Organisation of resources for the implementation of the 2018-2021 District Medium Term Development Plan (DMTDP)
- Continuous update of the Street Naming and Property Addressing System
- Establishment of a District Database System.
- Formation of Revenue Tax Force to ensure effective Revenue Mobilisation.
- Completion of District Assembly Hall Complex.
- The need to ensure effective operation of the Area Councils.

### **3.3 RECOMMENDATIONS**

With the outstanding issues to be addressed, we recommend the following for your necessary action.

- Early release of DACF, DDF and other funds to the district.
- Harmonisation of M&E reporting formats and calendar for all MDA's/ Development Partners, NGO's and setting up of M&E units/focal persons in all MDA's for effective capacity building to ensure efficient tracking and reporting on progress of indicators.
- Effective monitoring of implementation of workplace HIV/AIDS policy by MDA's.
- Effective collaboration between the Assembly and the GES, GHS and Departments of Agriculture on government interventions that are not directly controlled by the Assembly for adequate report

**APPENDIX 1**

**Table 21: HIGHLIGHT OF SECTOR INSTITUTIONS/ ASSEMBLY’S ACHIEVEMENTS**

<b>Name of sector dep't</b>	<b>Target/ objective</b>	<b>Expected outcome</b>	<b>Actual performance</b>	<b>Recommendation/ remarks</b>
<b>DEP'T OF AGRICULTURE</b>	1. Conduct 3 monthly technical review meetings for staff quarterly	3 monthly technical review meetings to be conducted.	3 technical review meetings conducted.	<ul style="list-style-type: none"> <li>▪ Timely release of funds.</li> <li>▪ 27 staff (NABCO&amp; National Service inclusive) attended 3 technical review meetings</li> </ul>
	2. Conduct TEDMAG Training for 18 staff	1 TEDMAG Training to be conducted for 18 staff	1 TEDMAG Training conducted for 18 staff	<ul style="list-style-type: none"> <li>▪ Timely release of funds.</li> <li>▪ 27 staff (NABCO&amp; National Service inclusive) attended TEDMAG training</li> </ul>
	3. Conduct field measurement and establish yield study in 10 EAs.	Field measurements to be conducted in 10 EAs with 20 yield study plot to be established	Field measurements conducted in 100 EAs with 20 yield study plot established.	Harvesting of yield study plots and analysis concluded.
	4. Train 40 women livestock farmers on improved supplementary and creep feeding	40 women livestock farmers to be trained on improved supplementary and creep feeding	40 women livestock farmers trained on improved supplementary and creep feeding	45 livestock farmers trained

5. Train 80 farmers, marketers and processors on effective grain preservation and standardization	80 farmers, marketers and processors to be trained on effective grain preservation and standardization	80 farmers, marketers and processors trained on effective grain preservation and standardization	85 farmers, marketers and processors trained
6. 18 AEAs to make 864 farm and home visits per quarter to support crop and livestock farmers	2,592 farm and home visits to be made by 18 AEAs per quarter.	2,592 farm and home visits made by 18 AEAs per the quarter.	Timely release of working fund
7.7 DDOs to make 84 monitoring visits per quarter to backstop 12 AEAs in their field and home visits	7 DDOs to make 252 monitoring visits per quarter.	252 monitoring visits made by 7 DDOs to backstop 12 AEAs on the field per the quarter.	Timely release of working fund
8. DDA to make 6 supervisory visits per quarter to back stop DDOs and AEAs	DDA to make 18 supervisory visits per quarter	18 supervisory visits made by the DDA to backstop DDOs and AEAs.	Timely release of working fund
9. Generate and pay revenue into the veterinary revolving fund	Internal revenue to be generated and paid into veterinary revolving fund	A total of GH¢ 6,595 was generated and paid into veterinary revolving fund by the end of the 4 <sup>th</sup> quarter.	Timely release of working fund
10. Vaccinate 2000 cattle against CBPP, Anthrax and Black leg and also vaccinate 2000 sheep and goats by Dec, 2020	Vaccination of livestock to prevent schedule diseases to be conducted.	1,900 cattle vaccinated against anthrax, 1,300 cattle vaccinated against CBPP, 2,100 cattle vaccinated against Black leg and also 4,650 sheep and goats vaccinated	1,900 cattle vaccinated against anthrax, 1,300 cattle vaccinated against CBPP, 2,100 cattle vaccinated against Black leg and also

			against PPR.	4,650 sheep and goats vaccinated against PPR.
	11. Conduct one quarterly planting for food and jobs committee meeting.	3 committee meetings to be conducted.	3 committee meetings conducted	Timely release of working fund
	12. DDA, DCE, DCD and other units heads of the district to conduct 1 quarterly monitoring/ supervisory visits	3 monitoring/ supervisory to be conducted by unit heads on MAG activities.	3 Monitoring visits conducted.	Timely release of working fund
	13. Establish 2 demonstrations on onion production at BasareNsuno and Vutideke	2 demos to be organised	2 demos established at Vutideke and BasareNsuno	Provision for portable irrigation machines
<b>CENTRAL ADMINISTRATION</b>	Conduct at least 4 quarterly monitoring visits of development projects and programmes	Value for money	Four quarterly monitoring visit conducted	Mobility challenges
	Organise three Ordinary Assembly Meeting by 31 <sup>st</sup> December, 2020	Improved local governance	Three (3) Ordinary General Assembly meetings held.	
	Organise at least one engagement with the Press	Increased participation, transparency and accountability	One meet-the -press-series organised.	
	Organise the 63rd Independence Anniversary Celebration.	Increased commitment to patriotism	Executed	
	Celebrate gallant farmers and fishermen	Increased competitiveness among farmers in the district for increased productivity of food and animal products	Farmers' Day Celebration held in Konkomaat which distinguished farmers and fishermen were rewarded and celebrated.	

<b>DEP'T OF SOCIAL DEV'T</b>	<b>CASE WORK.</b> To identify and mediate One hundred and fourteen(114) family and children welfare related cases by the end of 2020.	One hundred and fourteen(114) marriages and child welfare related cases were identified and mediated for home peace, and proper child care a protective environment.	Sixty-five (65)marriages and children cases were identified and mediated to promote good child development, harmonious homes and proper family members engagements and involvements.	Mobility, fundsand the absence of District magistrate court are still a challenge.
	<b>NHIS INDIGENES FREE REGISTRATION</b> To identify the vulnerable persons in District to renew their cards or register them with new cards under NHIS by the end of 2020	A total of 2500 vulnerable persons have been identified and registered under National Health Insurance Scheme for access of health related services and improvement in their health conditions.	Three thousand and ninety-two vulnerable persons ( <b>Females-1667, Males-1425</b> ) were identified (this included PWDs, the aged and poor households with orphans) and registered under the indigene category of NHIS free registration. This has enabled beneficiaries to access health care services for their health needs.	Community inaccessibility and non-availability networks is a challenge to reckon with. Funding is also issue to consider to increase registration coverage.
	<b>CHILD PROTECTION AND PROMOTION</b> To search and rescue 90 victims of child trafficking and labor to be send to safe shelter by the end of 2020.	Rescue missionshave been carried out and ninety (90) victims of child trafficking and labor rescued by the end of December, 2020 and admitted at safety	Thirty ( <b>30</b> ) ( <b>male- 28 and females- 02</b> ) victims of child labor and trafficking were actually rescued by the end December, 2020	The non-existence of temporal shelter, funds and logistics still remains a great challenge to this good course.

		shelter for rehab.	with support from NGOs and the Assembly. Needs assessment of victims, screening and Social Enquiry Reports were conducted. <b>Three (3) Care Orders</b> were acquired at Atebubu Court which paved way for the victims to be taken to safe shelters for further rehab processes. Thereby their safety is guaranteed in a decent environment. This is to bring hope to many of these children in servitude by promoting and protecting their rights and future.	
	Community Engagement On Children's Rights, Responsibilities And Abuse in Seven (7) Communities	Seven (7) communities educated and sensitized on children's acts, rights and responsibilities. This has reduced child abuse and neglects to extent.	Four (4) communities were educated and sensitized on children's acts, rights and responsibilities. This has reduced child abuse and neglects to some extent. There is generation increase in knowledge about child's needs and	Mobility, funds and other community engagement tools remains a challenge for the department.

			development.	
	<p><b>LEAP PROGRAM</b> To Educate, Supervise And Monitor Six (6) Cycles of LEAP Cash Payment To All Five Hundred and Eleven (511) Beneficiary Households.</p>	<p>Six (6) Cycles of LEAP cash out has been supervised and payment made to all 511 beneficiary household by the Department and the Participation Financial Institution (Yapra Bank). This led to increment in family income, access health care, HHs nutrition and overall improve upon their living conditions.</p>	<p>Five (5) Cycles of LEAP cash out were supervised and payment made to all 511 beneficiary household as at the end of December, 2020. The successful Cycles included <b>64<sup>th</sup>, 65<sup>th</sup>, 66<sup>th</sup> 67<sup>th</sup>, and 68<sup>th</sup> with the exception of 69<sup>th</sup> Cycle which deferred to 2021.</b> The deferment although was a worry to these poor households, they are assured of two cycle payment in January, 2021.</p>	<p>Delay in crediting beneficiary household cards. Lost and damaging of e-zwich cards of beneficiary households are still major worries. It is also a big problem changing deceased care-givers of beneficiary households for continuous access of the cash transferred. However, efforts are being made to the LMS for rectification.</p>
	<p>Identification, Registration and Empowerment of 472 PWDs in the District By The End Of 2020</p>	<p>Over 472 PWDs have been identified , registered and supported with items and cash for income generating activities.</p>	<p>A total of one hundred and ninety-one (191) PWDs (the virtually impaired, the hearing impaired, the physically challenged and the intellectual disability) were registered and supported under the</p>	<p>Release of funds sometimes do delay. Non reliability of contacts of some applicants</p>

			<p>following category, Income Generating Activities – 124 pwds, Educational Support- 46pwds and Medicals /Assistive Devices 21pwds. Items presented include deep freezers, fufu processing machines, pragia motor, barbering kits, painting tools, sewing machines, provisions and among others. in all , a total of One Hundred and Thirty- One Thousand, Three Hundred and Fifty Ghana cedis was disbursed to the PWDs which has led to improvement in their living conditions</p>	
<b>TRADE AND INDUSTRY (BAC)</b>	To train at least 75 persons in glasscutter rearing, soap making, cassava processing by 31 <sup>st</sup> December, 2019		80 persons participated in the training.	Clients are adopting skills acquired
	To facilitate the issuance of NVTI Certificates to at least 40 Graduates Apprentices by 31 <sup>st</sup> December, 2019	Increased employment skills	30 graduate apprentices issued with NVTI Certificates	
	Ensure that at least four (4) Medium and Small Scale Enterprises (MSEs) are provided	Increased accessed to business capital	4 MSE provided with business improvement	

	with business improvement kits by 31 <sup>st</sup> December, 2019		kits.	
	Facilitate for at least six (6) Medium and Small Scale Enterprises to benefit from Matching Grants Fund by 31 <sup>st</sup> December, 2019	Increased accessed to business capital	6 MSEs screened to benefit from the Matching Grants Fund	
	Conduct business counselling services to at least 55 MSEs	Improved knowledge operations best practices	50 clients benefitted from business counselling services	
<b>EDUCATIONS ECTOR</b>	To conduct a 2-day District Level Back to School Campaign training workshop with 30 stakeholders to equip them with skills on teenage pregnancy prevention, bringing school dropouts, early mothers and pregnant girls back to school.	A 2-day District Back to School Campaign training workshop conducted with 30 stakeholders to equip them with skills on teenage pregnancy prevention, bringing school dropouts, early mothers and pregnant girls back to school.	Thirty stakeholders equip with skills on teenage pregnancy prevention, bringing school dropouts, early mothers and pregnant girls back to school.	Successfully completed
	To implement and host the Lively Minds Together Radio Learning Programme for Kindergarten Learners in Bono East Region	Lively Minds Together Radio Learning Programme implemented and being hosted and aired for the Bono East Region	Lively Minds Together Radio Learning Programme implemented and being hosted aired for the Bono East Region	Successfully implemented and being aired on Alive (95.9) and Akyea (99.1) FM
	To conduct a 5-day training workshop for all teachers of the 53 GALOP beneficiary Primary schools to equip them with Differentiated learning skills	A 5-day training workshop conducted for all teachers of 53 GALOP beneficiary Primary Schools to equip them with Differentiated learning skills	A 5-day training workshop conducted for all teachers of 53 GALOP Primary Schools on Differentiated learning skills	Training was successful conducted
	To graduate 6,500 Complementary Basic Education (CBE) learners by the end of	6,500 Complementary Basic Education (CBE) learners	CBE learning postponed	Learners will be graduated later

	December, 2020	graduated by the end of December, 2020		
	To print and distribute End of Third Term common exams papers to all the 25 public JHS 2 classes	End of Third Term common Exams papers printed and distributed to all the 25 public JHS 2 classes	End of Third Term common Exams papers printed and distributed to all the 25 public JHS 2 classes	successful carried out
	To conduct the End of Third Term common exams for all public JHSs	End of Third Term Exam conducted for all public JHSs	End of Third Term Exam conducted for all public JHSs	Successfully conducted
	To implement the GES Ghana Learning Radio programme for Lower Primary Learners in the district	The GES Ghana Learning Radio programme implemented and being aired for Lower Primary Learners	Programme could not be implemented	The broadcaster (GBC) signal does reach the district and there was no funding to pay for local radio airing cost

