

**MINISTRY OF LOCAL GOVERNMENT  
AND RURAL DEVELOPMENT**

**LOCAL GOVERNMENT SERVICE**

**PRU DISTRICT ASSEMBLY**

**ANNUAL PROGRESS REPORT**

**FOR 2017**

**PREPARED BY DISTRICT PLANNING CO-ORDINATING UNIT**

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# Table of Content

INTRODUCTION.....	4
MISSION STATEMENT OF THE PRU DISTRICT ASSEMBLY.....	4
VISION OF THE PRU DISTRICT ASSEMBLY .....	4
1.1 KEY MONITORING AND EVALUATION (M&E) OBJECTIVES .....	4
1.2 PURPOSE OF THE M&E FOR THE PERIOD 2017.....	4
1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED IN THE PREPARATION OF THE ANNUAL PROGRESS REPORT (APR).....	5
CHAPTER TWO .....	6
2.0 MONITORING AND EVALUATION ACTIVITIES REPORT .....	6
2.1 Status of Implementation of the AAP/DMTDP .....	6
Table 1: Status of Implementation of the 2017 Annual Action Plan (Status of Projects/Programmes Implemented in 2017) .....	6
2.2 UPDATE ON CORE DISTRICT DEVELOPMENT INDICATORS .....	8
Table 2: Update on the Core District Development Indicators .....	8
2.3 Update on Funding and Disbursement .....	10
2.3.1 Update on Funding/Revenue .....	10
Table 3: Sources of Funding the District Assembly (2014-2017) .....	10
Figure 1.0 .....	11
2.3.1.1 Comments on Efforts to generate funds (IGF).....	11
2.3.1.2 Challenges with regards to generating funds (IGF).....	11
2.3.2 Update on Disbursement.....	12
Table 4: Update on Disbursement .....	12
2.3.2.1 Comments on Adequacy of funds.....	12
2.3.2.2 Comments on Utilisation of funds in accordance with the budget .....	12
2.3.2.3 Challenges with regards to disbursements of funds.....	12
2.4 Update on Critical Development and Poverty Issues .....	12
2.4.1 The Ghana School Feeding Programme.....	12
Table 5: Enrolment of the Beneficiaries of the School Feeding Programme as at December 2016.....	13
2.4.2 Youth Employment Agency (YEA) .....	13
Table 6: Enrolment under the NYEP .....	13
2.4.4 National Health Insurance Scheme (NHIS) .....	14
Table 7: Registration and Renewals of NHIS as at December, 2017.....	14
2.4. MALARIA CONTROL PROGRAMME .....	14
Figure: 2 .....	15
Table 8 HIV / AIDS STATUS.....	15

COUNSELLING AND TESTING (CT) .....	15
Table 9 PREVENTION OF MOTHER TO CHILD TRANSMISSION (PMTCT) .....	16
2.5. Livelihood Empowerment against Poverty (LEAP).....	16
Table 10: Beneficiary households by communities under the LEAP as at Dec. 2017 .....	16
2.6 Ghana Social Opportunities Project (GSOP) .....	17
2.7 Security Issues .....	17
2.8 Support to People with Disability (PWD) .....	17
2.9 Support to Brilliant but Needy Students.....	17
2.10 Building the capacity of women and other vulnerable groups.....	18
Table 11: people who were trained by REP under the various models.....	18
2.11 Under five mortality rate .....	18
3.0 PARTICIPATORY MONITORING AND EVALUATION (M&E).....	18
3.0 THE WAY FORWARD .....	19
3.1 KEY ISSUES ADDRESSED .....	19
3.2 KEY ISSUES TO BE ADDRESSED .....	19
3.3 RECOMMENDATIONS.....	19
Table 11: Status of Implementation of Projects/Programmes in 2017 .....	20

## **CHAPTER ONE**

### **INTRODUCTION**

The Annual Progress Report (APR) provides a summary of the true reflection of the status of implementation of the Annual Action Plan (AAP) and for that matter implementation of the District Medium Term Development Plan (DMTDP) for the planned period January to December 2017. It seeks to outline the achievements made and challenges faced in implementing the DMTDP and the recommendations to ensure higher successes in future implementation of plans.

The report constitutes the annual progress report we are required to prepare on the implementation of the 2014-2017 DMTDP and has been compiled from the annual progress reports from the various decentralized departments that were involved in the implementation of the 2017 Annual Action Plan.

### **MISSION STATEMENT OF THE PRU DISTRICT ASSEMBLY**

The Pru District Assembly exist to advance the general well-being of the people through resource mobilization, co-ordination of socio-economic activities, capacity building and creation of enabling environment with active participation of all stakeholders.

### **VISION OF THE PRU DISTRICT ASSEMBLY**

To become the most effective and efficient District Assembly that serves her citizens in an environment that promotes development.

### **1.1 KEY MONITORING AND EVALUATION (M&E) OBJECTIVES**

Systematic monitoring and evaluation of the DMTDP and reporting would show the extent of progress made towards implementation of the 2014-2017 DMTDP and for that matter the Ghana Shared Growth and Development Agenda (GSGDA II) and thus further help to:

1. Assess whether or not developmental goals, objectives and targets of the DMTDP are being met.
2. Identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better impact.
3. Provide information for effective co-ordination of the DMTDP.
4. Provide District Authorities, the Regional Co-ordinating Council, Government, Development Partners, Civil Society Organizations, Community Project Management Teams and the general public with better means of learning from past experience.
5. Improve service delivery and influence allocation of resources in the district and demonstrate results as part of accountability and transparency to the people and stakeholders within the district.
6. Reinforce ownership of the DMTDP and build M&E capacity within the district.
7. Make recommendations for addressing the challenges identified to enhance future implementation of the plan.

### **1.2 PURPOSE OF THE M&E FOR THE PERIOD 2017**

The purpose of this report is to provide management staff and other stakeholders with information on progress made towards achieving stated objectives, provide feedback to enhance learning and to improve the planning process and effectiveness of interventions, increase project and programme accountability with donors and other stakeholders and to provide managers with

the opportunity to make timely adjustments and corrective actions to improve the programme or project design, work plan and implementation strategies.

### **1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED IN THE PREPARATION OF THE ANNUAL PROGRESS REPORT (APR)**

The 2017 APR was prepared by the District Planning Co-ordinating Unit (DPCU) with inputs from the decentralised departments and other development partners working within the District. Monitoring and evaluation data were collected from both primary and secondary sources to assess the level of implementation of projects and programmes as contained in the 2017 annual action plan.

Primary data were obtained through the quarterly monitoring exercises carried out by the DPCU and other stakeholders on projects and programmes implemented in the district by the District Assembly (DA), decentralized departments, Civil Society Organisations (CSOs) and other development partners.

Quarterly and Annual Progress Reports from Decentralised Departments, Sub vented Agencies, Development Partners, Non-Governmental Organisations among others which were compiled constituted data from the secondary sources.

The District Planning Coordinating Unit collated, analysed and interpreted all data collected from key stakeholders at various review meetings. A validation workshop was held to validate the draft APR. Comments emanating from the workshop were included in the final report.

The successful preparation of this report was not without challenges. Some of the challenges encountered were:

- Inadequate logistical (vehicle for M&E) and financial support for effective M&E.
- Absence of M&E units/focal persons within some decentralized departments to readily provide M&E information.
- Untimely submission of progress reports from decentralised departments and other stakeholders to facilitate preparation of the APR.
- Inadequate disaggregation of district data.

## CHAPTER TWO

### 2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

#### 2.1 Status of Implementation of the AAP/DMTDP

The DMTDP was prepared base on the seven thematic areas of the Ghana Shared Growth and Development Agenda (GSGDA II):

- Ensuring and Sustaining Macroeconomic Stability
- Enhancing Competitiveness in the Private Sector
- Accelerate Agriculture Modernization and Sustainable Natural Resource Management
- Oil and Gas Development
- Infrastructure, Energy and Human Settlement
- Human Development, Productivity and Employment
- Transparent and Accountable Governance

The projects and programmes executed within the year of review under the various thematic areas as detailed in the table below.

**Table 1: Status of Implementation of the 2017 Annual Action Plan (Status of Projects/Programmes Implemented in 2017)**

Thematic Area	Projects/Programmes Implemented	Status of Implementation
Ensuring and Sustaining Macroeconomic Stability	1. Continue Implementation of Street naming and property addressing system	On-going, streets in Yeji, Kojoboffour and Komkoma named
	2. Rehabilitation of Yeji Market	Implemented
Enhancing Competitiveness in the Private Sector	1. Provide technical training for 5 women groups in Soap production, Beads & Batik tie-dye, Yeji, Zabrama & Abease	Fully Implemented
	2. Build capacity of women and other vulnerable groups in gari processing, pomade and soap making, All Communities	Fully Implemented
	3. Maintenance of 250ha Mango Orchards	Implemented
	4. Rehabilitation of 1No Dug-out at Adjaraja/Beposo	Not Implemented
	5. Complete rehabilitation of 2No Dug-out at Abease and Adjantriwa	Completed
Accelerate Agriculture Modernization and Sustainable Natural Resource Management.	1. Training of farmers, fishermen and extension officers	Implemented
	2. Conduct farm measurement and establish yield study in 10 EAs	Implemented
	3. Sensitization of Farmers on the use of Agro-chemicals	Implemented
	4. Establish demonstrations on field crops	Implemented
	5. Establish fish cage culture demonstration sites	Not Implemented
	6. Vaccinate cattle and small ruminants against anthrax and PPR	Implemented
Infrastructure, Energy and	1. Complete rehabilitation of 4.9km feeder road using labour-based methods at Abua-Ankrakuka	Implemented
	2. Routine maintenance of feeder roads in the district	Implemented

Human Settlement	3. Inco-operation of Planning Schemes in the development of major towns in the District, Yeji, Prang& Parambo/Sawaba	Implemented
	4. Create public awareness on planning regulations/plot allocation	Implemented
	5. Extend electricity/ street lights to some communities	Implemented
	6. Rehabilitate existing streetlights	Implemented
	7. Collaborate with NADMO to support disaster victims	Implemented
	8. Educate communities on effects of climate change and natural disasters, District Wide	Implemented
	9. Facilitate & support rehabilitation of the broken down water systems, Yeji, Prang and Parambo/Sawaba	On-going
	10. Implement Sanitation Challenge Projects (SCP)	On-going
Transparent and Accountable Governance.	1. Procurement of Motor Bikes for Hon. Assembly Members	Not Implemented
	2. Complete Construction of 2No. Area Councils, Adjaraja/Beposo and Labun	Not Implemented
	3. Support routine administrative activities of the DA	Implemented
Human Development, Productivity and Employment	1. Capacity building for all sectors of the District	Implemented
	2. Construction and Completion of 1no. 3-Unit Classroom Block, Cheremako	On-going
	3. Construction and Completion of 1no. 6-Unit Classroom Block, Yawpare	On-going
	4. Rehabilitation of 1No. 3-Unit Classroom Block, Beposo	Not Implemented
	5. Construction and Completion of 1no. 3-Unit Classroom Block, Ankrakuka	On-going
	6. Construction and Completion of 1no. 3-Unit Classroom Block, Cherembo	On-going
	7. Construction and Completion of 1no. 3-Unit Classroom Block, Krobo	On-going
	8. Construction and Completion of 1No. 3-unit Classroom block at RC Primary, Yeji	Not Implemented
	9. Construction and Completion of 1No. 3-unit Classroom block at EP Primary, Yeji	Not Implemented
	10. Procurement of Dual Desk for Schools	Not Implemented
	11. Complete Construction of 2No. 3-Unit Classroom Block, Sawaba and Konkoma	Completed
	12. Construct and Complete 2No. Slaughter houses, Prang and Zabrama	Not Implemented
	13. Provision of Furniture for newly Constructed Schools	Not Implemented
	14. Rehabilitation of D/A JHS Block, Sawaba	Not Implemented
	15. Provision of 5No. Boreholes to 5No. CHPS Compounds	Not Implemented
	16. Drill 7 boreholes in 7 basic schools	Not Implemented
	17. Completion of 1No. community health planning service (CHPS), Kobre	On-going
	18. Completion of 1No. community health planning service (CHPS), Brekente	On-going
	19. Completion of 1No. community health planning service (CHPS), Nakpei	On-going
	20. Completion of 1No. community health planning service	

	(CHPS), Kadue	On-going
	21. Completion of 1No. community health planning service (CHPS), Avorkope	On-going
	22. Rehabilitation of MOFA offices	Not Implemented
	23. Construction of 6No. disable friendly Teachers quarters with ancillary facilities, Bosomfour, Labun Quarters, Labun, , Benim, Ankrakuka, Abua No1&2, and Mantukwa	Not Implemented
	24. Construction of 2NO. Lecture halls with staff common room for Proposed Midwifery Training School, Yeji	On-going
	25. Construction disable friendly of Nurses quarters Kamanpa & Cherembo	Not Implemented
	26. Const. & completion of 1No. community health planning service (CHPS) Compound, Kajai	On-going
	27. Construction of disable friendly 4No. Semi-detached Staff Quarters, Yeji, Parambo and Zabrama	Not Implemented
	28. Support implementation of the Expanded Programme Immunization (EP I), District Wide	Implemented
	29. Const. of disable-friendly 3No. Maternity Wards, Zabrama Health Center & Parambo Health Center	Not Implemented
	30. Complete Const. of Assembly Hall complex for the DA, Yeji	On-going

Out of 56 projects and programmes planned for the year, 26 (46.43%) were either fully implemented or were on-going whilst 30 (53.57 %) could not be implemented due to shortfall in the inflow of the common fund and the inability to release DDF. It is important to note that the District Assemblies depend largely on the Major source of funding (DACF and DDF) for the implementation of its programs and failure to release these, is a major challenge to most Assemblies since the IGF is nothing to write home about, hence the deficit in the implementation of the 2017 AAP.

## 2.2 UPDATE ON CORE DISTRICT DEVELOPMENT INDICATORS

Table 2 below provides information on the status of the core district development indicators of the various Thematic Areas that show performance of the DMTDP as at December, 2017 with 2014 as the base year.

**Table 2: Update on the Core District Development Indicators**

No	Indicators	Indicator Level				Change (%)
		2014	2015	2016	2017	
<b>Thematic Area: Enhancing Competitiveness in Ghana's Private Sector</b>						
1	% increase in tourism arrivals	N/A	N/A	N/A	N/A	N/A
<b>Thematic Area: Accelerated Agricultural Modernisation and Sustainable Natural Resource Management</b>						

1	Percentage (%) increase in yield of selected crops, livestock and fish:					
	❖ Yam	57,724.3	54,820	55,510	64,233	13.58%
	❖ Maize	5,056.6	2,189	5,141	6,172	20.05%
	❖ Rice (Milled)	7,384.5	5,261	6,300	8,025	21.50%
	❖ Cassava	48,389.1	47,928.8	61,812	48,480	(27.50%)
	❖ Pepper	-	-	-	-	-
	❖ Groundnuts	4,097.0	3,920	4,210	-	-
	❖ Small ruminants (Sheep)	7,214	8,119	6,174	7,562	(18.36%)
	❖ Small ruminants (Goats)	6,513	6,982	5,941	6,081	2.30%
	❖ Ruminants (Cattle)	12,212	12,891	8,410	9,450	11.00%
	❖ Poultry	14,801	15,253	16,281	18,260	10.84%
	<b>Fish</b>	<b>781,820</b>	<b>846,747</b>	<b>4,279,460</b>	774,073	<b>(452.85%)</b>
	✓ Chrysichthys	544,754	589,852	2,720,152	423,476	(542.34%)
	✓ Tilapiines	104,772	185,064	950,921	238,591	(298.56%)
	✓ Synodontis	1,986	2,972	47,367	12,257	(286.45%)
	✓ Cynothrissa	128,163	105,511	340,831	94,306	(261.41%)
	✓ Labeo	2,145	3,910	14,141	5,443	(159.80%)
2	Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored:					
	- Forest	N/A	N/A	N/A	N/A	162ha
	- Mining	N/A	N/A	N/A	N/A	N/A
	- Dry and wetland	N/A	N/A	N/A	N/A	N/A
<b>Thematic Area: Infrastructure, Energy and Human Settlements Development</b>						
1	Proportion/length of roads maintained/rehabilitated:					
	- Trunk roads (in km)	89km	89km	89km	89km	-
	- Urban/Town roads (in km)	2km	2km	2km	2km	N/A
	- Feeder roads (in km)	420km	420km	420km	420km	-
2	% change in number of households with access to electricity	3,012	3,012	3,012	3,012	0
3	Teledensity/penetration rate	80%	80%	80%	80%	0
4	% of population with sustainable access to safe water sources	51%	51%	51%	51%	0
<b>Thematic Area: Human Development, Productivity And Employment</b>						
1	HIV/AIDS prevalence rate (% of adult population, 15-45 years who are HIV positive (No. of people infected with HIV based solely on health facility records)	290	128	173	122	(41.80.01%) A reduction trend as compared to 2016
2	Maternal mortality ratio (number of deaths due to pregnancy and childbirth per 100,000 live births)	4	2	4	9	A 56% increment in MMR over 2016
3	Under five mortality rate (number of deaths occurring between births and exact age five per 1,000 live births)	90	113	94	37	A decrease of 20% Under five mortality over 2015

5	Gross Enrolment Rate (indicate the number of pupils or students at a given level of schooling regardless of age – as proportion of the number of children in the relevant age group):					
	KG	113.90	110.7	102.00	103.1	1.66%
	Primary	77.20	78.8	90.21	85.6	(0.05%)
	JHS	60.60	60.40	85.40	65.5	30.38%
	SHS	16.80	13.4%	63.50	54.2	17.16%
	Net Admission Rate in Primary Schools (indicate Primary One enrolment of pupils aged 6 years)	75.20	90.3%	85.90	91.2	5.81%
6	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00)					
	- KG	1.00	1.00	1.03.00	1.14	9.65%
	- Primary	1.00	0.99	0.98	1.11	11.71%
	- JHS	87.00	0.93	0.86	0.97	11.34%
	- SHS	6.34	-3.47	0.83	0.93	10.75%
7	Proportion of unemployed youth benefiting from skills or apprenticeship and entrepreneurial training:					
	Youth in Community Teaching Assistants	-	-	104	-	-
	Youth in Waste and Sanitation Management	-	-	8	-	-
	Health Extension Workers	-	-	4	-	-
	Youth in Tree Nursery	-	-	-	-	-
	Echo Brigade	-	-	-	-	-

## 2.3 Update on Funding and Disbursement

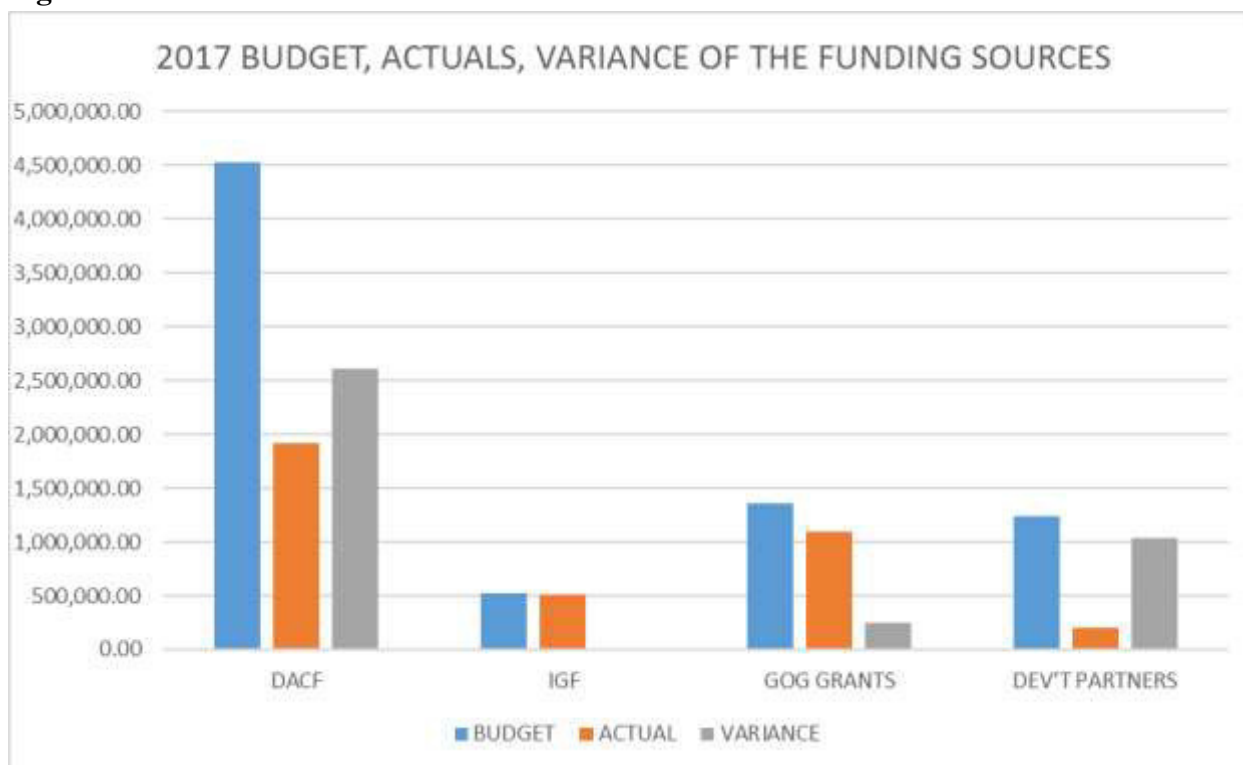
### 2.3.1 Update on Funding/Revenue

Under the implementation of the 4-year District Medium Term Development Plan (DMTDP), the DA mobilised and received funding from various sources to finance its programmes and projects. The funds as indicated in table 3 below only represent direct inflow to the DA and hence exclude direct central government inflows to the decentralised departments.

**Table 3: Sources of Funding the District Assembly (2014-2017)**

FUNDING SOURCE	YEAR/GH¢					
	2014	2015	2016	2017		
				BUDGET	ACTUAL	VARIANCE
DACF	764,487.11	2,116,301.36	3,068,559.87	4,522,414.00	1,917,758.18	2,604,655.82
IGF	270,676.86	379,343.20	378,315.44	518,396.70	515,396.70	3,000.00
GOG GRANTS	2,376,586.36	836,652.46	969,434.22	1,352,600.10	1,100,318.67	252,281.43
DEV'T PARTNERS	867,148.20	856,102.31	616,165.52	1,235,355.92	199,959.53	1,035,396.39
<b>TOTAL REVENUE (GH ¢)</b>	<b>4,478,898.47</b>	<b>4,188,399.33</b>	<b>5,032,477.05</b>	<b>7,628,766.72</b>	<b>3,733,433.08</b>	<b>3,895,333.64</b>

**Figure 1.0**



From the table above, it is clear that we did not meet the revenue target for the year 2017. With a total budget of **GHC7, 628766.72**, the Actual revenue for the year stood at **GHC3,733,433.08**, indicating a variance of **GHC3,895,333.64**. This is an indication of why the low implementation of activities in the 2017 AAP. Out of the total inflow, DACF constituted 51.4%, GOG Grants 29.5% whilst IGF and Dev't Partners formed 13.8% and 5.4 % of the total revenue respectively.

### **2.3.1.1 Comments on Efforts to generate funds (IGF)**

To improve local revenue generation, the DA took a number of measures including;

1. Embarked on business inventory exercise
2. The DA expanded rateable items including introduction of revenue stickers and licensing of motor kings.
3. Reorganisation of ceded revenue collection activities at Yeji Urban Councils, Parambo/Sawaba and Prang Town Councils.
4. Carried out periodic spot checks at revenue stations
5. Education of the taxable population on the need to pay tax
6. Collection and Collation of data on rateable properties

### **2.3.1.2 Challenges with regards to generating funds (IGF)**

1. Armed robbery; the district depends largely on its weekly market for IGF. The incidence of highway robbery scares people who travel from diverse ways to the market.

2. Poor nature of feeder roads seriously affected patronage of the weekly markets thus revenue generated from market tolls.
3. Inadequate motorbikes to facilitate education, supervision and monitoring of revenue mobilisation.
4. Lack of Magistrate court within the district to facilitate prosecution of tax defaulters.
5. Payment of low property rates due to lack of re-valuation of landed properties.
6. Lack of realistic baseline data on taxable/revenue items for realistic budgeting.

### 2.3.2 Update on Disbursement

The table below shows a corresponding update on disbursement of funds received by the DA between 2014 and 2017.

**Table 4: Update on Disbursement**

EXPENDITURE ITEMS	YEAR/GH¢				
	2014	2015	2016	2017	
				BUDGET	ACTUAL
IGF	325,385.85	379,343.20	378,315.44	518,396.70	615,094.72
DACF	964,487.11	2,116,301.36	3,068,559.87	4,522,414	1,699,491.16
GOG	964,487.11	836,652.46	969,434.22	1,352,600.10	1,100,318.67
DEV'T PARTNERS	910,916.32	856,102.31	616,165.52	1,235,355.92	279,922.59
<b>Total Expenditure</b>	<b>3,165,276.39</b>	<b>4,188,399.33</b>	<b>5,032,475.10</b>	<b>7,628,766.72</b>	<b>3,694,827.14</b>

#### 2.3.2.1 Comments on Adequacy of funds

From the above table, it is clear that expenditure for the year fell short of the Revenue. This was a good sign of expenditure management.

#### 2.3.2.2 Comments on Utilisation of funds in accordance with the budget

Over 90% of the DA's expenditures were in accordance with the budget of the DA.

#### 2.3.2.3 Challenges with regards to disbursements of funds

Despite the availability of an approved budget, often management was compelled to re-allocate the available funds to meet other competing and challenging demands that were not captured in the budget.

### 2.4 Update on Critical Development and Poverty Issues

The District Assembly is implementing a number of development programmes introduced by the government as a measure to reduce poverty. Some of the programmes include:

#### 2.4.1 The Ghana School Feeding Programme

Under the School Feeding Programme, a number of beneficiary schools for the programme increased from 4 in 2010 to 20 in 2016 that is about 80% increment. Similarly, school enrolment increased from 2,465 in 2010 to 6,914 in 2016 that is an increment of about 64.35%. However in 2016 some Schools were de-clustered due to the introduction of the coding system bringing the number from 16 in 2015 to 20 in 2016.

**Table 5: Enrolment of the Beneficiaries of the School Feeding Programme as at December 2016**

Community	Beneficiary Schools	Total Enrolment											
		2014			2015			2016			2017		
		M	F	Total	M	F	T	M	F	T	M	F	T
Abease	Presby Prim.	244	368	612	235	248	483	210	203	413	196	194	390
Prang	MIT Primary	154	254	408	158	147	305	151	140	291	137	115	252
Parambo	Parambo Nsuano D/A Prim	170	201	371	138	125	263	120	108	228	86	77	163
Konkoma	Konkoma D/A	200	204	404	103	122	225	130	102	232	119	114	233
Abua	D/A Primary	249	315	564	237		428	239	209	448	220	194	414
Kojo Boffour	D/A Primary	238	329	567	294	295	589	201	185	386	195	177	372
Kwayease	D/A Primary/KG	-	-	-	-	-	-	137	118	255	179	191	370
Accra Town	D/A Primary	240	321	561	255	235	490	114	125	239	116	144	260
Zabrama	R/C Primary	310	336	646	288	246	534	277	248	525	259	298	557
Vutidek	D/A Primary	237	224	461	198	219	417	161	153	314	158	164	322
Brekente	D/A Primary	-	-	-	-	-	-	55	24	116	112	85	197
Asubende	D/A Primary	259	253	512	166	152	318	241	160	401	151	150	301
Fowoman	D/A Primary	150	167	317	195	194	389	180	165	345	100	133	233
Kobre Nsuano	D/A Primary	155	160	315	82	65	147	79	67	146	104	81	185
Abease	D/A Primary	210	138	348	184	205	389	181	177	358	200	236	436
Yeji	Cherepo VRA School	157	158	315	216	212	428	274	204	448	205	215	420
Komfourkrom	Komfourkrom R/C Primary	-	-	-	-	-	-	246	213	459	182	204	386
Bosomfour	D/A Primary/KG	453	562	1,015	327	293	620	79	97	176	73	79	152
Yeji	Al-Imam Islamic Primary	342	498	840	472	509	981	432	386	809	546	490	1,036
Bronikrom	R/C Primary	-	-	-	111	123	234	149	176	325	100	132	232
<b>Total</b>		<b>3,768</b>	<b>4,488</b>	<b>8,256</b>	<b>3,659</b>	<b>3,481</b>	<b>7,240</b>	<b>3,656</b>	<b>3,260</b>	<b>6,914</b>	<b>3,438</b>	<b>3,473</b>	<b>6,911</b>

#### 2.4.2 Youth Employment Agency (YEA)

A government generated employment avenues for the Youth. Since the programme started in May 2006, 2,519 youth made up of 1,639 males and 880 females were engaged on the programme in the District. Unfortunately, enrolment on the programme has been reducing since 2011 from 916 in 2011 to 702 in 2013. In 2014 & 2015, there was no enrolment.

**Table 6: Enrolment under the NYEP**

Module	Year		
	2017		
	M	F	T
Youth in Fire	6	1	7
Community Teaching Assistant	56	23	79
Community Policing Assistants	2	12	14
Youth in coastal Sanitation	1	1	2
Youth in Prison	23	6	29
Youth in Arabic Teaching	11	1	12
Environmental Protection	3	0	3
Health Extension Workers	29	27	56

<b>Total</b>	<b>131</b>	<b>71</b>	<b>202</b>
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#### 2.4.4 National Health Insurance Scheme (NHIS)

The National Health Insurance programme as a social protection programme ensures that all residents of Ghana who enrol on it access quality health care without paying money at the point of accessing health service. The enrolment figure for the year 2014 stood at 80,038 (14.36%) over that of 2013 which stood at 69,988. The total registration of 80,038 represents 61.93% of the total population (129,248) of the district.

**Table 7: Registration and Renewals of NHIS as at December, 2017**

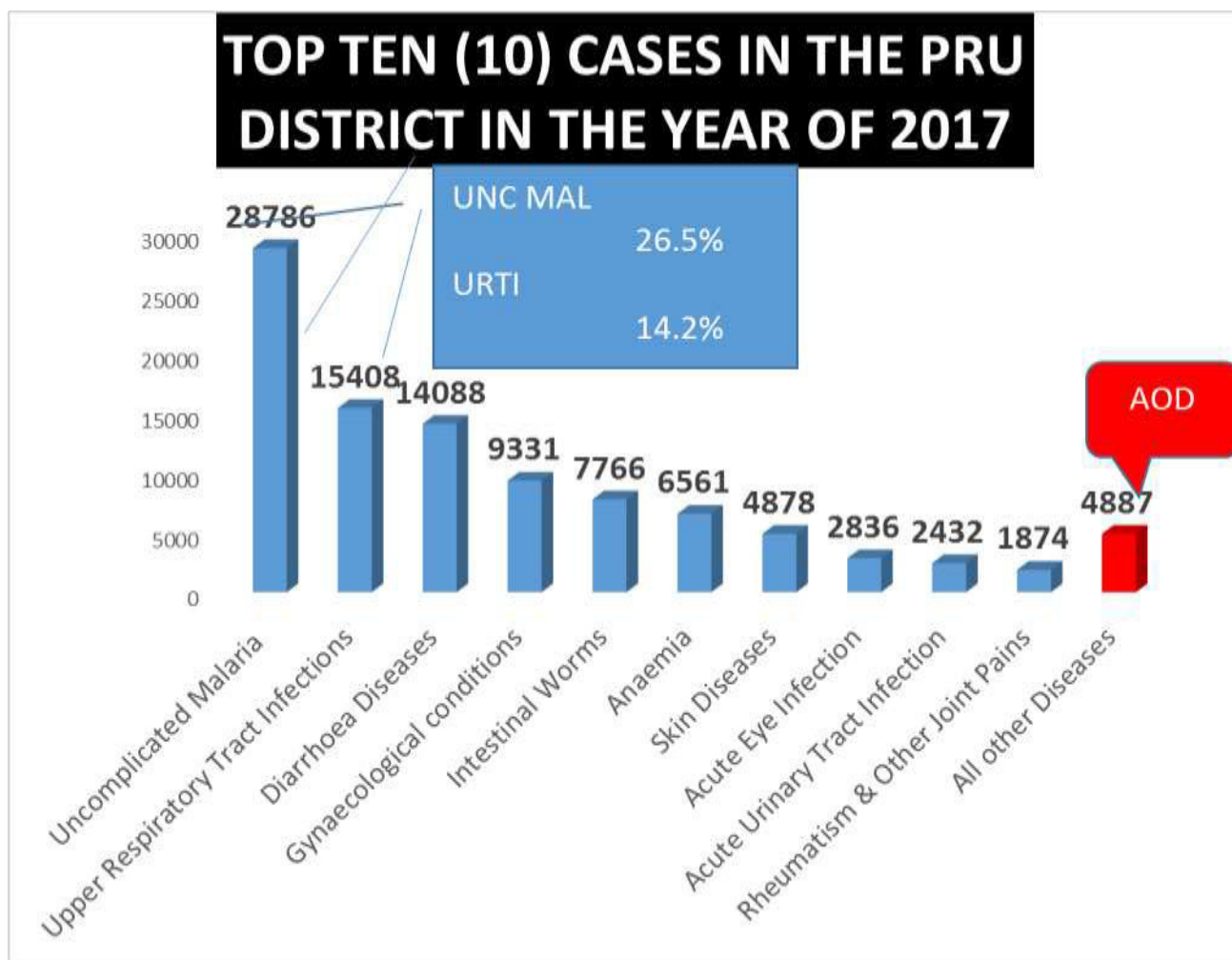
Status Category	New			Renewals			Grand Total
	Female	Male	Total	Female	Male	Total	
Children under 5	1,680	1,673	<b>3,353</b>	3,610	3,791	<b>7,401</b>	<b>10,754</b>
Dependents	608	530	<b>1,138</b>	6,521	6,264	<b>12,785</b>	<b>13,923</b>
Ex-service Personnel	0	0	<b>0</b>	1	1	<b>2</b>	<b>3</b>
Ghana Police	0	0	<b>0</b>	0	2	<b>2</b>	<b>2</b>
Indigents	31	45	<b>76</b>	272	242	<b>514</b>	<b>590</b>
Informal	798	765	<b>1,563</b>	5,469	2,419	<b>7,88</b>	<b>2,351</b>
LEAP	20	33	<b>53</b>	1,812	1,313	<b>3,125</b>	<b>3,178</b>
Mentally Challenged	0	0	<b>0</b>	0	1	<b>1</b>	<b>1</b>
Persons aged 70 and above	40	38	<b>78</b>	846	383	<b>1,229</b>	<b>1,307</b>
Pregnant Women	1,802	0	<b>1,802</b>	2,723	0	<b>2,723</b>	<b>4,525</b>
Prison Service	0	0	<b>0</b>	0	0	<b>0</b>	<b>0</b>
SSNIT Contributors	9	42	<b>51</b>	336	702	<b>1,038</b>	<b>1,089</b>
SSNIT Pensioners	0	0	<b>0</b>	4	14	<b>18</b>	<b>18</b>
School Feeding	8	5	<b>13</b>	439	459	<b>898</b>	<b>911</b>
<b>Grand Total</b>	<b>4,996</b>	<b>3,131</b>	<b>8,127</b>	<b>22,033</b>	<b>15,593</b>	<b>37,626</b>	<b>45,753</b>

#### 2.4. MALARIA CONTROL PROGRAMME

**To reduce the burden of malaria infection, the district carried out the following activities:**  
**Education on the use**

- Long-Lasting Insecticide Treated Nets (LLINs)
- Intensive Education on the Intermittent Preventive Treatment of Pregnant women.
- Education on early reporting to health facility for health care
- Education on Home-Based Care.
- Monitoring of the use of SP by pregnant mothers.
- Distribution of Long-Lasting Insecticide Treated Nets (LLINs) to households in the district.
- Use of RDTK by all facilities.

Figure: 2



As seen above, malaria still tops OPD cases in the District. However there has been a significant reduction of malaria in OPD cases in the year 2017 (28,786) as compared to 2016 (49,098)

**Table 8 HIV / AIDS STATUS**

**COUNSELLING AND TESTING (CT)**

Year	# Receiving Counseling	No. Tested	# Positive	# Screened for TB	# Referred into Care
2013	332	299	48	48	38
2014	389	364	29	17	17
2015	691	764	84	81	76
2016	1,197	1184	134	264	129
2017	1,503	1503	122	443	121

**Table 9 PREVENTION OF MOTHER TO CHILD TRANSMISSION (PMTCT)**

YEAR	# Given Counseling	# Tested	% Tested	# Positive	% Positive
2014	5,252	4,621	87.9	38	0.8
2015	5,183	6,302	121.6	44	0.7
2016	5,060	4,164	82.3	39	0.9
2017	5,226	4,899	93.7	40	0.8

**Challenges**

- Inadequate privacy for HIV testing and counselling in health facilities
- Stigmatization of PLWHIV which discourages voluntary testing
- Irregular and inadequate supply of HIV Test Kits
- Inadequate counsellors at sub-district
- High defaulter rate at the ART Clinic

**2.5. Livelihood Empowerment against Poverty (LEAP)**

The LEAP programme aims at providing unconditional cash transfers to support the extremely poor households. These are people who have either no means of livelihood or limited productive capacity. The beneficiaries of LEAP programme are to be supported to access existing complementary social programmes such registration under NHIS and Complementary Income Generation Scheme (CIGS).

**Table 10: Beneficiary households by communities under the LEAP as at Dec. 2017**

No	Community	No. of Households											
		2014			2015			2016			2017		
		M	F	T	M	F	T	M	F	T	M	F	T
1	Yeji	28	80	108	28	80	108	28	80	108	28	80	108
2	Kojoboffour	9	30	39	8	30	38	9	30	39	9	30	39
3	Kwayease	9	29	38	9	29	38	9	29	38	9	29	38
4	Vutidike	2	6	8	2	6	8	2	6	8	2	6	8

5	Kajai	4	38	42	4	38	42	4	38	42	4	38	42
6	Kobre	12	24	36	12	24	36	12	24	36	12	24	36
7	Prang	20	77	97	20	77	97	20	77	97	20	77	97
8	Asubende	9	11	20	9	10	19	9	11	20	9	11	20
9	Jacklai	4	20	24	4	20	24	4	20	24	4	20	24
10	Parambo	4	17	21	4	17	21	4	17	21	4	17	21
11	Papaase	-	2	2	-	2	2	-	2	2	-	2	2
12	Abease	26	100	126	26	100	126	26	100	126	26	100	126
13	Komfourkrom	25	141	166	25	141	166	25	141	166	25	141	166
14	Zabrama	15	90	105	15	90	105	15	90	105	15	90	105
<b>Total</b>		<b>155</b>	<b>677</b>	<b>832</b>	<b>164</b>	<b>666</b>	<b>830</b>	<b>165</b>	<b>667</b>	<b>832</b>	<b>165</b>	<b>667</b>	<b>832</b>

## 2.6 Ghana Social Opportunities Project (GSOP)

The GSOP is an IDA funded credit facility secured by the government to create employment to reduce poverty in some districts in the country. It was a conditional way of transferring cash to the poor through labour intensive public works. Under the project, participants/labour was paid for work done every Month. As a project it has life cycle which came to an end in June, 2017. At the end of the project, the district had completed 1No.6-unit classroom block at Abease R/C Primary School, 1.9km Parambo-Parambo-Nsuano Feeder Road, 4.0Km Feeder Road at Kamampa- Cherembo 1Km Labun-Labun Nsuano Feeder Road and established 250ha mango plantations in 11 communities. However, contracts for rehabilitation of 1No. Community Dam at Adjantriwa, Abease Dam and 4.9km Abua-Ankrakuka Feeder Road were also completed.

## 2.7 Security Issues

The District was relatively calm during the period under review and people went about their normal economic and social activities. The peace enjoyed was as a result of the hard work of DISEC and REGSEC.

However armed robbery is one of the security threats in the District. This robbery disturbs passengers plying the Kumasi -Yeji highway especially market women. This had deterred most traders from coming to Yeji market. The District spends about **One Thousand, Three Hundred Ghana Cedis (GH¢1,300.00)** on security patrols a week. A number of incidence had been recorded with some casualties within the year 2017.It is the wish of the people that travellers are given both Police and Military escort from Ejura to Yeji. In a related development, the general public would appreciate it much if a military base is established in the District to help curtailed the menace. The nefarious activities of the Nomadic Herdsmen is also another security threat. This has brought an untold hardship to the people, particularly those in the rural areas.

## 2.8 Support to People with Disability (PWD)

In 2016, the DA effectively distributed PWD's share of the DACF to 129 persons with disability (59 females and 70 males). In all, a total of GH¢59,114.96 was received. This amount went into the key areas of requests made by the PWDs including educational, business and health issues.

## 2.9 Support to Brilliant but Needy Students

The District used part of its share of the Assemblies Common Fund in support of needy but brilliant students in the pursuit of their education at various levels. A total of 21 students benefited, comprising 9 males and 12 females.

## 2.10 Building the capacity of women and other vulnerable groups

A number of people within the vulnerable group were trained in Gari processing, Soap making and Fish processing as a way of improving their livelihood in the district under the rural enterprise programme (REP).

**Table 11: people who were trained by REP under the various models**

Activity	Number Of Participants		Total
	Male	Female	
Gari processing	2	22	24
Soap making	8	34	42
Fish processing	2	38	40

## 2.11 Under five mortality rate

Efforts towards reducing Under-5 mortality are yielding results. Out of every 1,000 live births the figures has been a reducing (i.e. 3 of every 1,000 live births) trend as the years go by.

## 3.0 PARTICIPATORY MONITORING AND EVALUATION (M&E)

During the period under review, the following activities were undertaken:

- Quarterly stakeholders' review meetings on the implementation of the District Medium Term Development plan were organised.
- The District Planning Co-ordinating Unit (DPCU) held its quarterly meetings to review implementation of the Annual Action Plan.
- The District Planning Co-ordinating Unit (DPCU) carried out four quarterly participatory monitoring with key stakeholders including Hon. Assembly Members, Chiefs and Opinion Leaders.
- A stakeholders' review meeting was organised on the Annual Progress Report.

## **CHAPTER THREE**

### **3.0 THE WAY FORWARD**

#### **3.1 KEY ISSUES ADDRESSED**

- Participatory monitoring was effectively carried out
- Quarterly and Annual Progress Reports were timely submitted to RCC.
- Quarterly DPCU and heads of departments meetings were duly held.

#### **3.2 KEY ISSUES TO BE ADDRESSED**

- Preparation of 2018-2021 District Medium Term Development Plan (DMTDP)
- Continuous update of the Street Naming and Property Addressing System
- Establishment of a District Database System.
- Formation of Revenue Tax Force to ensure effective Revenue Mobilisation.
- Completion of District Assembly Hall Complex.
- The need to ensure effective operation of the Area Councils.

#### **3.3 RECOMMENDATIONS**

With the outstanding issues to be addressed, we recommend the following for your necessary action.

- Early release of DACF, DDF and other funds to the district.
- Harmonisation of M&E reporting formats and calendar for all MDA's/ Development Partners, NGO's and setting up of M&E units/focal persons in all MDA's for effective capacity building to ensure efficient tracking and reporting on progress of indicators.
- Effective monitoring of implementation of workplace HIV/AIDS policy by MDA's.
- Effective collaboration between the Assembly and the GES, GHS and Agric departments on government interventions that are not directly controlled by the Assembly for adequate reporting

**Table 11: Status of Implementation of Projects/Programmes in 2017**

NO.	NAME OF PROJECT	LOCATIO N	CONTRACT OR	CONTRA CT SUM (GH¢)	SOURCE OF FUNDING	DATE AWARDED	COMM. DATE	EXP. COMPL DATE	ACTUAL COMPL DATE	PAYMENT TO DATE (GH¢)	OUSTAND. BALANCE	% OF WORK DONE	REMARK S
1.	Complete rehabilitation of 1No Dug-out	Abease	Kosab Civil Engineering Construction P.O. Box 13880 Kumasi	193,238.50	GSOP	25/02/15	12/03/15	12/9/15	-	73,025.65	120,212.50	70%	Phased out
2.	Rehabilitation of 4.9km feeder road using labour-based methods	Abua-Ankrakuka	Donaldo Company Ltd P. O. Box 7694 Accra-North	398,103.69	GSOP	22/01/13	-	-	-	158,224.16	239,879.60	76%	Phased out
3.	Complete Rehabilitation of 4.0km feeder road using labour-based methods	Kamampa-Cherembo	Donaldo Company Ltd P. O. Box 7694 Accra-North	331,175.75	GSOP	25/02/15	12/03/15	12/9/15	-	238,990.17	92,185.58	65%	Terminat ed
4.	Construction and Completion of 1no. 3-Unit Classroom Block	Ankrakuk a	M/S Ali Lukman Ent.	130,030.00	DACF	23/12/15	30/12/15	30/08/16	-	80,132.56	49,897.42	70%	Gable
5.	Construction and Completion of 1no. 3-Unit	Cheremako	Helping Heart Ent.	135,582.48	DACF	10/09/15	29/09/15	29/05/16	-	133,303.98	2,278.50	100%	Complete d

	Classroom Block												
6.	Construction and Completion of 1no. 3-Unit Classroom Block	Cherembo	Bravo General Services	133,858.56	DACF	10/09/15	17/09/15	17/05/16	-	69,927.61	63,930.95	60%	Gable
7.	Construction and Completion of 1no. 3-Unit Classroom Block	Krobo	Agyampah General Services	135,492.00	DACF	10/09/15	24/09/15	17/05/16	-	79,920.68	59,571.40	60%	Gable
8.	Completion of 1No. community health planning service (CHPS)	Brekente	Agyampah General Service	94,565.10	DACF	25/02/15	15/03/15	15/9/15	-	44,469.24	50,095.86	80%	Finishin g
9.	Completion of 1No. community health planning service (CHPS)	Nakpei	Bravo General Services	126,061.80	DACF	10/09/15	17/09/15	17/05/16	-	48,073.30	77,988.85	60%	Gable
10	Completion of 1No. community health planning service (CHPS)	Kadue	Agyampah General Service	126,061.80	DACF	10/09/15	17/09/15	17/05/16	-	68,822.97	57,238.83	40%	Superstruct ure

11	Construction of 2No. Lecture halls with staff common room for Proposed Midwifery Training School	Yeji	Ali Lukman Enterprise	129,151.44	DDF	23/12/15	29/12/15	23/08/16	-	83,556.52	45595.00	70%	Gable
12	Const. & completion of 1No. 6-unit classroom block with ancillary facilities	Yawpare	Helping Heart Ent.	189,604.23	DACF	25/02/15	15/03/15	15/9/15	-	146,909.22	42,695.10	100%	Completed
13	Const. & completion of 1No. community health planning service (CHPS) Compound	Kobre	Ali Lukman Ent.	94,998.75	DACF	24/02/15	10/03/15	10/09/15	-	71310.13	23,688.62	95%	Finishing
14	Construction and completion of 1No. Assembly complex	Yeji	M/S Samotrust Co. Limited	408,519.11	DACF	28/03/14	24/04/14	28/09/14		110,716.	297,802.61	60%	To be terminated

**Table 2: Analyses of implementation of 2017 Annual Action Plan in Third Quarter Progress Report**

<b>Sectors</b>	<b>ECONOMIC</b>	<b>EDUCATION</b>	<b>GOV/ADMIN</b>	<b>HEALTH</b>	<b>SOCIAL</b>	<b>WATER AND SANITATION</b>	<b>OTHER</b>	<b>TOTAL</b>	<b>COMPLETED</b>	<b>ONGOING</b>	<b>ABANDONED</b>
<b>Number of physical projects</b>	2	8	1	4		2		17	5	11	1
<b>Percentage (%)</b>	11.76%	47.06	5.88%	23.52%		11.52%		100%	29.41%	64.71%	5.88%

<b>Funding Source</b>	<b>DACF/MPs CF</b>	<b>DDF</b>	<b>UDG</b>	<b>GoG</b>	<b>GSOP</b>	<b>Getfund</b>	<b>IGF</b>	<b>Internat .Donors/ CWSA etc.</b>	<b>Others</b>	<b>Not indicat ed</b>	<b>Total</b>
<b>Number of physical projects</b>	12	1			4						17
<b>Percentage</b>	70.59%	5.88%			23.53 %						100.00