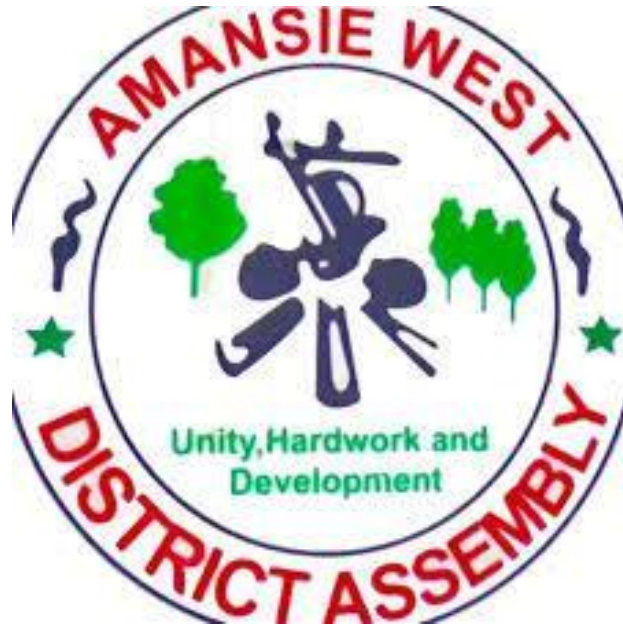


AMANSIE WEST DISTRICT ASSEMBLY



MEDIUM TERM DEVELOPMENT PLAN (2026-2029)

Theme:

“Resetting-Ghana Agenda- Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity”

PREPARED BY:

DPCU

OCTOBER, 2025

FORWARD

The Legislative instrument 2232 requires that, Development Plans are initiated and prepared based on the National Development Policy Framework and Guidelines and certified by the National Development Planning Commission.

The District Medium Term Development Plan (DMTDP) is a participatory tool which provides a need for an inclusive local plan in the National Development Framework. The objective of the plan is to ensure sustained growth of the district for improved livelihood and social development.

The development of the District Medium Term Development Plan (2025-2029) of the Amansie West District Assembly (AWDA) was supported by the District Planning and Coordinating Unit (DPCU) and other Heads of Department and Agencies constituted into a Practical Working Group to provide a plan for the development of the document.

The plan has been prepared to meet the aspirations of the district and would serve as a development guide for the next four years (2025-2029). The main aim of the Medium Development Plan during the plan period is to create the necessary conditions for the local economy to thrive, to propel growth and create employment opportunities within the district.



HON. MANU PRINCE MORRIS

DISTRICT CHIEF EXECUTIVE

EXECUTIVE SUMMARY

Planning as a futuristic and continuous process entails the implementation of projects and programmes which are meant to bring about positive change and growth in the lives of individuals. In line with the NDPC Guidelines for the preparation of DMTDP 2026-2029, the District Planning Coordinating Unit (DPCU) of the Amansie West District Assembly has prepared this document which is the District Medium Term Development Plan (2026-2029).

The document starts with a brief profile of the district and continues with the situational analysis and performance review of the previous District Medium Term Development Plan (2022-2025). This was done by evaluating the whole implementation status of the projects and programmes contained in the previous DMTDP (2022-2025) under the various development Dimensions of the National Development Policy Framework (Agenda for Jobs II, 2022-2025).

Again, the Amansie West District Assembly analysed several development gaps identified from the performance review of the 2022-2025 plan and community needs assessments conducted in all Twenty-Seven Electoral areas in the district.

The District Development goals were based on the central governments strategic direction which is geared towards the structural transformation of the economy through industrialization specially manufacturing, based on modernized agriculture and sustainable exploitation of Ghana's natural resources, particularly minerals, oil and gas.

Goal compatibility analysis was done to see whether or not there are conflicting goals between the District and National goals. The district socioeconomic development projections for the planning period 2026-2029 were carried out to ensure the smooth preparation of the DMTDP 2026-2029. A spatial development framework and structural plan was prepared in line with the LUPSA guidelines

Chapter five of this document entails the Composite Programme of Action. This is the portion of the DMTDP 2026-2029 which contains all the proposed programmes to be implemented over the four (4) year planning period based on the programme-based budgeting guidelines. This part of the document makes room for sustainability appraisal of the planned projects and programmes as well as mitigation measure to control any negative impacts that the implementation of the DMTDP 2026-2029 would bring.

Again, Annual Action Plans were prepared by phasing out the Composite Programme of Action over the planning period (2026-2029). Thus, on a yearly basis, the projects have been phased out to ensure effective implementation, monitoring and evaluation of the entire DMTDP.

The last two chapters of the document is on monitoring and evaluation arrangements and communication strategies respectively. This deals with how the implementation of the DMTDP will be tracked and assessed for its outputs, outcomes and inputs as well as how monitoring and evaluation information will be shared to stakeholders to enhance decision making to speed up development of the district.

At every stage of the plan preparation, various stakeholders were consulted to seek their views and contributions. These included, traditional authorities, honorable assembly members, CSOs and these were done through community focus group discussions, DPCU meetings and public hearings of the plan.

LIST OF ACRONYMS

CAP	Community Action Planning
CSOs	Civil Society Organisations
DA	District Assembly
DACF	District Assemblies Common Fund
DACF-RFG	District Assemblies Common Fund – Response Factor Grant
DMTDP	District Medium-Term Development Plan
DPCU	District Planning Coordinating Unit
DPs	Development Partners
EPA	Environmental Protection Authority
GoG	Government of Ghana
GSS	Ghana Statistical Service
IGF	Internally Generated Funds
LED	Local Economic Development
L.I.	Legislative Instrument
LUSPA	Land Use and Spatial Planning Authority
M&E	Monitoring and Evaluation
MoF	Ministry of Finance
MSMEs	Micro, Small and Medium-Sized Enterprises
MTDP	Medium-Term Development Plan
MTNDPF	Medium-Term National Development Policy Framework
NDPC	National Development Planning Commission
PPA	Public Procurement Authority
PPP	Public Private Partnership
PWD	Persons with Disabilities
PFM	Public Financial Management
PM&E	Participatory Monitoring and Evaluation
PoA	Programme of Action
SDGs	Sustainable Development Goals
SDF	Spatial Development Framework

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CHAPTER ONE

GENERAL INTRODUCTION

1.0 Introduction

This chapter focuses on the profile of the district in terms of the vision, mission, mandate, location and core values. It also discusses the organogram of the assembly showing the political and administrative structure. The structure of the 2026-2029 District Medium Term is also discussed in this chapter.

1.1 Vision

To become a prosperous District with high access to quality basic social services, infrastructure and the availability of decent jobs for the active labour force through a participatory approach.

1.2 Mission

The Assembly exists to improve the quality of life of the people through the formulation and implementation of relevant and people centered policies, programmes and projects in partnership with the private sector, Civil Society Organizations and the active participation of the communities to achieve a sustainable development.

1.3 Motto

The motto of the Assembly is “Unity, Hardwork and Development”

1.4 Core Values

The core values of the Assembly include Professionalism, Participation, Integrity, Efficiency and Effectiveness, Transparency and Accountability, Client Focused and Value for Money.

1.5 Functions of the District Assembly

The functions of the Amansie West District Assembly are clearly stated in the Local Government Act of 2016, Act 936 and the Legislative Instrument (LI) 2363 of 2016, which established the district. These statutes impress upon the Assembly to:

- Be responsible for the overall development of the district and ensure the preparation and submission of development plans and budget to the relevant Central Government Agencies / Ministries through the Regional Co-ordinating Council
- Formulate and execute plans, programs and strategies for the effective mobilization of the resources necessary for the overall development of the district;
- Promote and support productive activity and social development in the district and remove any obstacles to initiative and development.
- Sponsor the education of students from the district to fill particular manpower needs of the district especially in the social sectors of education and health, making sure that the sponsor is fairly and equitably balanced between male and females' students;
- Initiate programmes for the development of basic infrastructure and provide municipal works and services in the district;
- Be responsible for the development, improvement and management of human settlements and the environment in the district;
- In cooperation with the appropriate national and local security agencies, be responsible for the maintenance of security and public safety in the district.
- Ensure ready access to courts in the district for the promotion of justice;
- Act to preserve and promote the cultural heritage within the district.

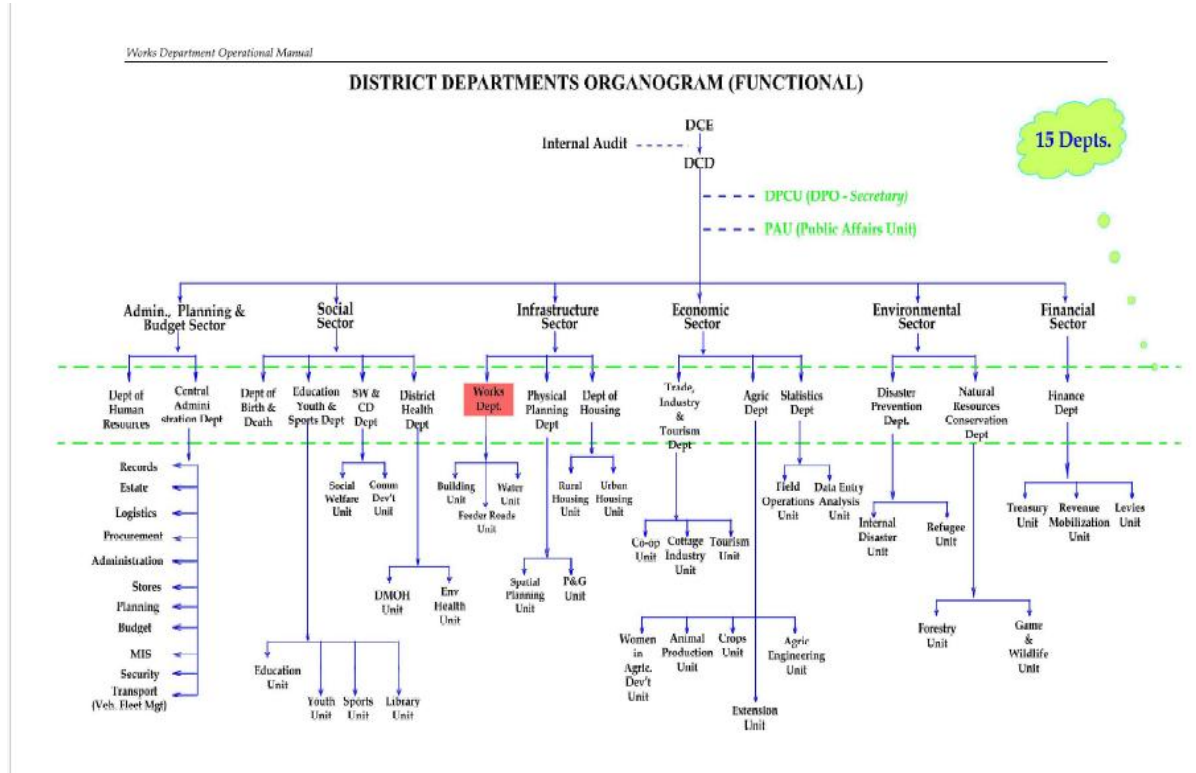
Subject to Act 936, and to government policy, the Assembly has further responsibility to take such steps and measures as are necessary and expedient to:

- Execute approved development plans for the district.
- Guide, encourage and support sub-District, local government bodies, public agencies and local communities to perform their roles in the execution of approved development.
- Initiate and encourage joint participation with other persons and bodies to execute approved development plans and
- Monitor and execute projects under approved development plans and assess and evaluate their impact on the local people in the District and National economy.

1.6 Organogram of the District Assembly

The organogram of the Amansie West District Assembly is depicted in the figure below. It shows the various departments of the Assembly and the channel of communication and reporting. At the apex of the structure is the District Chief Executive, who is the political head and appointee. This is followed by the Coordinating Director who doubles as the administrative head and secretary to the Assembly.

Figure 1.1: Organogram of the Amansie West District Assembly



Source: AWDA, 2025

1.7 Location and Size

The Amansie West District Assembly is one of the forty-three (43) District Assemblies located in the Ashanti Region. It was established by Legislative Instrument (L.I.) 2326 in 16th November, 2017 as part of Ghana's Decentralization policy to bring governance to the doorsteps of the citizenry. The district was carved out of the former Amansie West District.

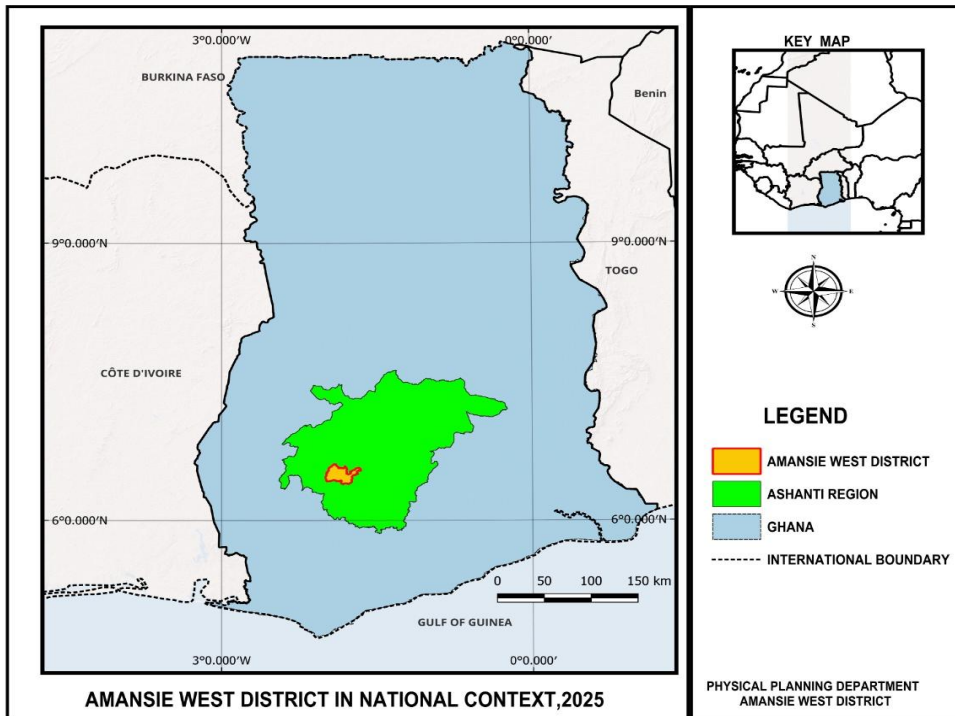
The district shares common boundaries with six districts namely: AtwimaNwabiagya and AtwimaKwanwoma to the north, AtwimaMponua to the west, Bekwai Municipality to the east, Amansie

Central and Amansie South to the South. Specifically, the district is located within latitude 6.05° West: 6.35° North: 1.40° South and 2.05° East. It spans an area of about 522 square Kilometres.

The district has a total of about 70 communities with Manso Nkwanta as the District Capital. The District Capital, Manso Nkwanta is about 65 Km from Kumasi. Apart from Manso Nkwanta, other dominant settlements include Above, Ahwerewa, Antoakrom, Esaase, Essuowin, Mpatuam, Moseaso, Nsiana, Manso Atwere, Yawkrom, Pakyi No. 1 and 2. The spatial location of these communities are represented in Figure 1.4.

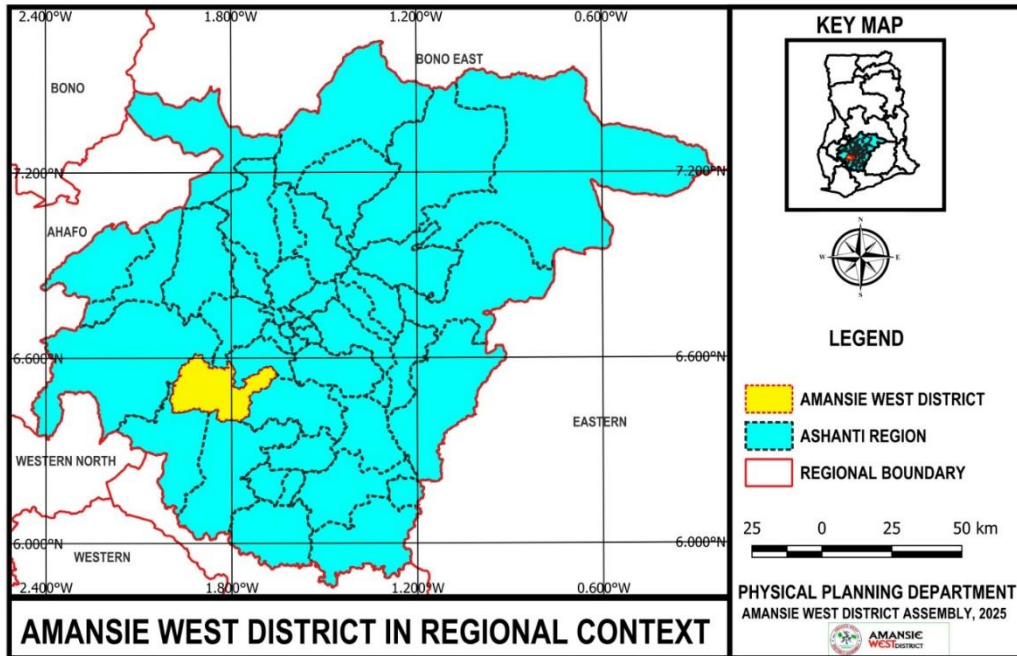
The surrounding districts with respect to this location provide opportunity for marketing goods and services from the district. The location of the district makes it the centre of attraction to both local and international tourists. This has a great potential for promoting hospitality industries such as hotels, restaurants and crafts products. With its vast land area, there is access to agricultural land for promotion of citronella, cocoa, oranges and oil palm plantations to feed the local agro based industries and beyond.

Figure 1.2: Map of Amansie West District in National Context



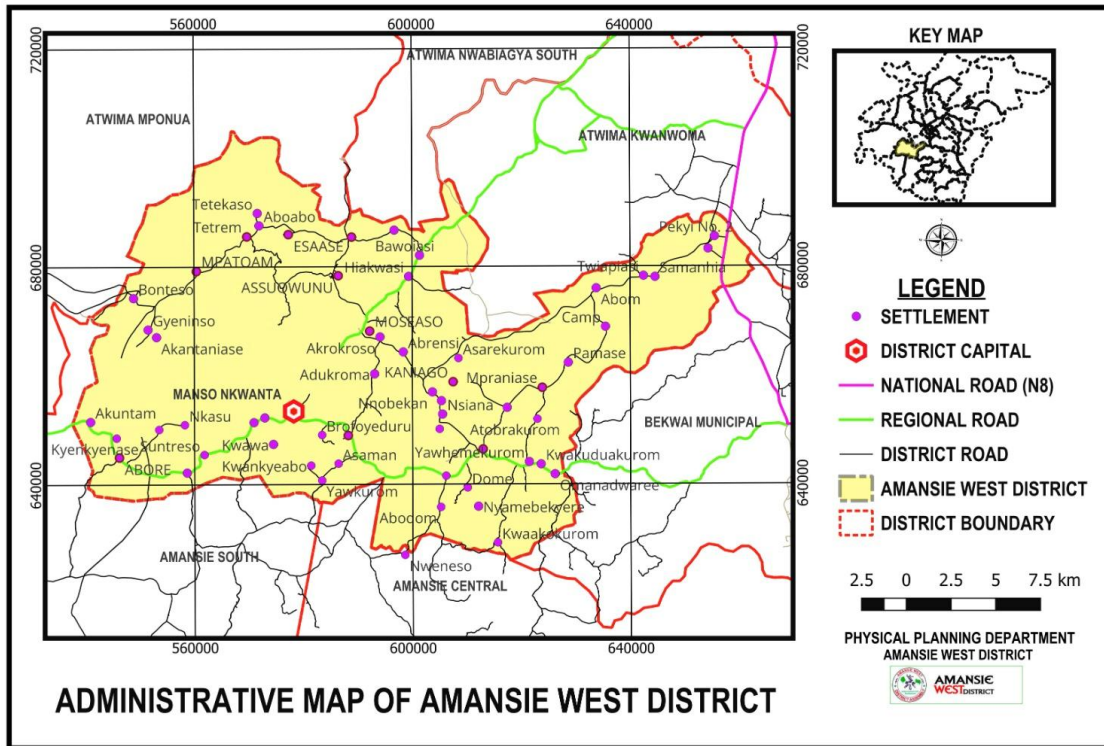
Source: AWDA, 2025

Figure 1.3: Map of Amansie West District in Regional Context



Source: AWDA, 2025

Figure 1.4: Administrative Map of Amansie West District



Source: AWDA, 2025

1.8 Structure of the plan

In line with the guidelines prepared by the National Development Planning Commission, the Amansie West District Medium Term Development Plan 2026-2029 document, begins with the profile of the district and includes spatial maps, depicting the location of the district in both the national and regional contexts.

A review of the performance of the district in implementing the previous plan (2022-2025) under the ‘Agenda for Jobs II’ was done in chapter two of this document. A needs assessment was carried out in the various communities of the district to ascertain the developmental needs of the communities which was then used to prepare various community action plans.

Chapter three focused on key development priorities. The needs identified in the community needs assessment were prioritized using tools developed by experts in the field of development. This was done

with the help of the District Planning and Coordinating Unit in collaboration with the various stakeholders drawn from the communities.

Again, the Amansie West District Assembly developed goals, objectives and strategies and linked them with the national development agenda in chapter four. Goal compatibility analysis was done to see whether or not there are conflicting goals between the District and National goals. The district socioeconomic development projections for the planning period 2026-2029 were also carried out to ensure the smooth preparation of the DMTDP 2026-2029. A spatial development framework and structural plan was prepared in line with the LUPSA guidelines.

Chapter five of this document entails the Composite Programme of Action. This is the portion of the DMTDP 2026-2029 which contains all the proposed programmes to be implemented over the four (4) year planning period based on the programme-based budgeting guidelines. This part of the document makes room for sustainability appraisal of the planned projects and programmes as well as mitigation measure to control any negative impacts that the implementation of the DMTDP 2026-2029 would bring. A programme financing plan, showing the various funding sources for the composite programme was also prepared. This includes both the cost of the entire plan and the expected revenue needed to finance the plan over the four years duration.

In chapter six, Annual Action Plans were prepared by phasing out the Composite Programme of Action over the planning period (2022-2025). Thus, on a yearly basis, the projects have been phased out to ensure effective implementation, monitoring and evaluation of the entire DMTDP.

Chapters seven and eight of the document talks about the monitoring and evaluation arrangements as well as the communication strategies respectively. This deals with how the implementation of the DMTDP will be tracked and assessed for its outputs, outcomes and inputs as well as how monitoring and evaluation information will be shared to stakeholders to enhance decision making to speed up development of the district.

CHAPTER TWO

SITUATIONAL ANALYSIS

2.0 Introduction

This chapter focuses on the performance of the Assembly in respect of the implementation of the development dimensions of the DMTDP under the NMTDPF “Agenda for jobs II (2022-2025)”. It also discusses the financial performance of the Assembly from 2022 to 2025 and the current situation of the district. The economic and environmental issues are also discussed in this chapter. Again, the chapter discusses the developmental needs of the district decoupled into community action plans which serves as a catalyst for the participation of community members in the plan preparation processes. The chapter also presents the trend of development and its implications in the district. This is to provide information where inferences can be drawn for appropriate recommendation to inform decision making.

2.1 Performance Review of the Previous District Medium Term Development Plan (2022-2025)

Assessing the performance of the current District Medium Term Development Plan (2022 – 2025) is very important since it informs some critical decisions for the preparation of the next District Medium Term Development Plan (2026- 2029). The performance review was conducted on yearly basis. The reviews were conducted through meetings held with Departments, Sub- structures and other relevant stakeholders including CSOs and NGOs. Relevant data were collected and collated to ascertain the levels of achievement for that planned period. The assessment is expected to achieve the following:

- Performance of the District under the appropriate development dimensions of the DMTDP
- Performance of other interventions including cross-cutting issues for the 2022 – 2025 planning period
- Key problems/issues encountered during the implementation stages
- Lessons learnt which have implications for the new DMTDP (2026- 2029)

Table 2.1: Performance Review for 2022-2025

Development Dimension	Indicator	Baseline (2021)	2022-2025 Medium-term target	Cumulative Achievement		Remarks
				Year	Data projection	
Economic Development	Proportion of youth with access	30	550	2025	470	

Development Dimension	Indicator	Baseline (2021)	2022-2025 Medium-term target	Cumulative Achievement		Remarks
				Year	Data projection	
	to entrepreneurship training					
	Proportion of eligible students with access to TVET education	5%	95%	2025	65%	
	Rate of increase in yield per hector	50%	70%	2025	69%	
	Rate of reduction in post-harvest losses	19%	9%	2025	9%	
	Proportion of farmers with access to farm inputs and services	60%	75%	2025	67%	
	Proportion of animal population with access to Veterinary services	10%	60%	2025	40%	
	Proportionate change in IGF mobilization rate	50 %	80%	2025	52%	
	Percentage increase in business activities	40%	60%	2025	47%	
	Proportion of external stakeholders in project implementation	15%	40	2025	40%	
	Proportion of assembly staff with access to decent accommodation	30	60	2025	50%	
	Percentage change on the number of women in local governance	0%	20%	2025	10%	
	Percentage reduction on crime rate	10%	2%	2025	5%	

Development Dimension	Indicator	Baseline (2021)	2022-2025 Medium-term target	Cumulative Achievement		Remarks
				Year	Data projection	
Social Development	Proportion of population with access to quality healthcare	70%	79%	2025	72%	
	Percentage rate of reduction in prevalence rate of HIV/AIDS.	11%	7%	2025	9%	
	Percentage rate of reduction in prevalence of malaria	24%	5%	2025	10%	
	Proportion of population with access to portable water	60%	85%	2025	80%	
	Proportion of eligible student with access to educational facilities	85%	97%	2025	90%	
	Rate of increase in net enrollment at all levels of education	50%	85%	2025	80%	
	Proportion of eligible population with access to LEAP and disability fund	50%	70%	2025	70%	
	Rate of reduction in child labor issues in the district	16%	9%	2025	10%	
	Percentage of virgin communities connected to the national grid	90%	100%	2025	95%	
	Environment, Infrastructure	Proportion of accessible road	-	500KM	2025	500km

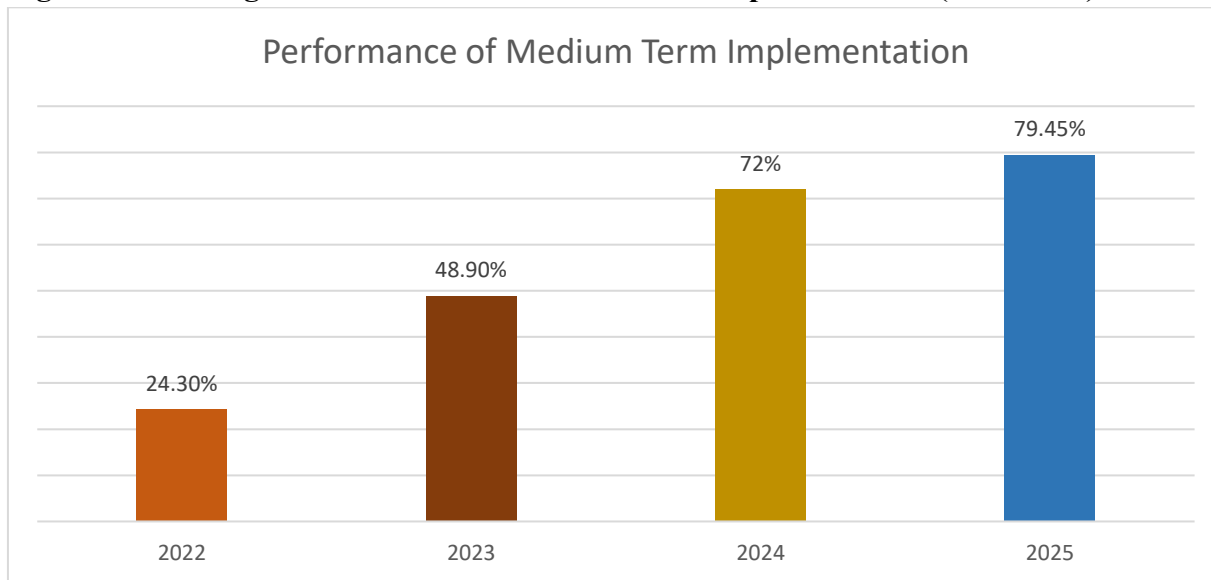
Development Dimension	Indicator	Baseline (2021)	2022-2025 Medium-term target	Cumulative Achievement		Remarks
				Year	Data projection	
and Human Settlement	networks in the district					
	Percentage of degraded land reclaimed	-	50%	2025	30%	
Governance, Corruption and Public Accountability	Number of functional area councils	50%	100%	2025	95%	
	Proportion of women in local governance	0%	50%	2025	20%	
	Number of prosecutions as a result of enforcing building regulations	20%	45%	2025	12%	
Implementation, coordination and monitoring and Evaluation	Percentage reduction sanitation related diseases	-	8%	2025	10%	

Source: DPCU, August, 2025

2.2 Average Performance of Annual Action Plans (2022-2025)

This section of profile provides a summary of the average performance of the various action plans implemented with 2022-2025 medium term in pictorial form. The average performance of the various action plans is presented in figure 2.1

Figure 2.1: Average Performance of Medium-Term Implementation (2022-2025)



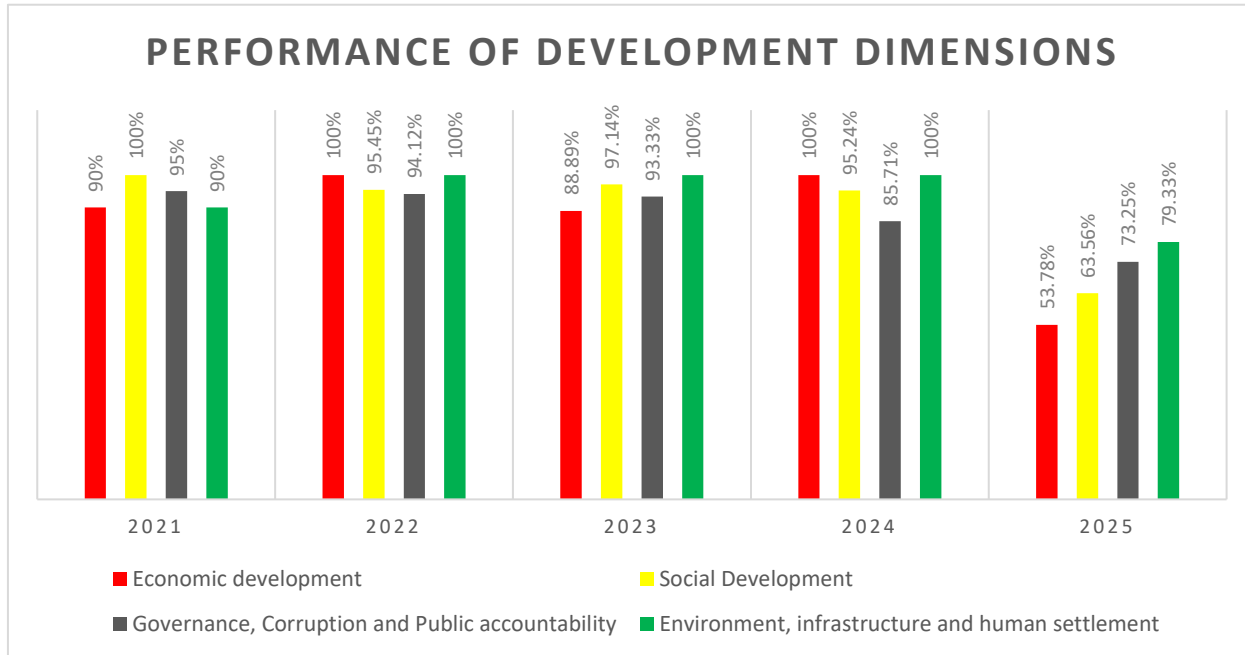
Source: DPCU, 2025

The Figure 2.1 present the average performance of the various action plans prepared and implemented with the medium-term period of 2026-2029 with 2025 baseline year. The average performance of the action plans indicates a steadily increased in performance. This steady improvement can be attributed to the stakeholder’s utilization of lessons learnt in the implementation of each action plan. In addition, the improved performance was much significant between 2023 and 2024 than between 2022 and 2023. This can be explained by the fact that, most programmes and projects in the medium-term plan would have been in the completion stage in the final years of the plan.

In addition to the cumulative performance of the action plans presented in Figure 2.9., Figure 2.10 presents the performance of the medium-term under the various dimensions of the plan. The results in Figure 2.10 points to the fact that, all the dimensions of the plan were given much priority in the district. In the first year (2022), social and economic outperformed Environment, Infrastructure and Human Settlement and Governance, Corruption and Public Accountability. Social development dimension was the highest performer, in 2023 with Governance, Corruption and Public Accountability been the least performer. However, the narrative changed in 2024 and 2025 which saw Governance, Corruption and Public Accountability taking the lead. This can be attributed to the fact that, as result of the covid-19 restrictions, the attention of the Assembly was pushed to issues under this dimension. It is also worth noticing that,

economic development dimension is one the priority of the district as showed in the yearly performance. The details of the performance of the various dimensions are showed in Figure below.

Figure 2.2: Average Performance of Development Dimensions (2021 -2025)



Source: DPCU, 2025

2.3 Performance of Other Interventions

The period under review also witnessed the implementation of several projects and programmes which were not contained in the development plan. Key among them were the implementation of the schools under trees project, which witnessed the construction of classroom blocks in communities such as Pakyi No.1&2, Yawhemenkrom, Abore etc., and Dormitories in Mansoman SHS and Esaase SHS.

Non-Governmental Organizations such as Tropenbus Ghana, Mondelez, and AgroECO also implemented interventions in the district to enhance the wellbeing of people.

2.3.1 Tree Planting Project by Tropenbus Ghana

An International NGO by name Tropenbus Ghana has implemented Tree Planting Project in MansoYawkrom and Asarekrom where about 100 hectares of degraded mined lands have been reclaimed. About 900 trees have been planted including mahogany, acacia, and teak species.

The Government of Ghana through the Green Ghana Project, which was aimed at planting trees to restore the lost forest cover and to contribute to the global effort of climate adaptation planted over 10,000 trees across the various communities in the district.

2.3.2 GETFund

- Construction of 2-storey girls dormitory block at Mansoman SHS
- Construction of dormitory block at Esasse SHS
- Construction of 2No. 6-unit class blocks at Manso Nkwanta and Abore

2.4 Revenue and Expenditure Performance of the District

The main sources of revenue to the district are the District Assembly Common Fund (DACF), the District Assembly Common Fund Responsive Factor Grant (DACF-RFG) and the Internally Generated Funds (IGF). The IGF is made up of Rates, Lands, Fees & Fines, Licenses, Rents etc. levied on business operators and residents in the district. The district also benefited from certain interventions from donor partners to drive its development agenda.

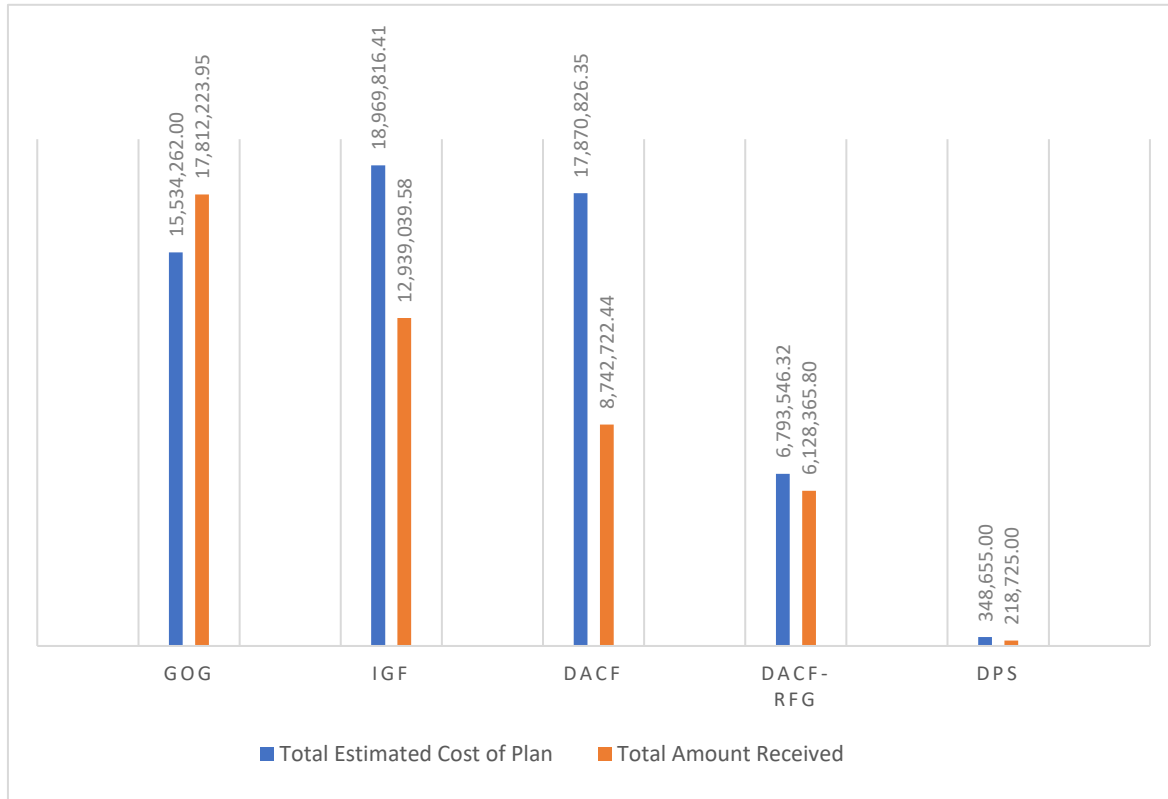
Table 2.2: Financial Performance of Amansie West District Assembly (2022-2025)

Source of Funds	Total Estimated Cost of Plan	Total Amount Received	Variance
GOG	15,534,262.00	17,812,223.95	(2,277,961.93)
IGF	18,969,816.41	12,939,039.58	6,030,776.83
DACF	17,870,826.35	8,742,722.44	9,128,103.91
DACF-RFG	6,793,546.32	6,128,365.80	665,180.52
DPs	348,655.00	218,725.00	129,930.00
TOTAL	59,517,106.08	45,841,076.77	13,676,029.31

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Source: AWDA Finance Department, August, 2025

Figure 2.3: Financial Performance of Amansie West District Assembly (2022-2025)



Source: AWDA Finance Department, August, 2025

The revenue performance of the Assembly for the plan period is presented in Table 2.2 and Figure 2.3. The data revealed a low revenue performance for the plan period. Apart from the GoG transfers, all other revenue sources under-performed during the plan period as compared to the budgeted estimates. The under-performance of the Internally Generated Fund (IGF) can be attributed to the Covid-19 pandemic where some businesses collapsed and income levels of households dropped. These factors affected the payment of rates and levies to the assembly.

However, the GoG over performed as compared to its budgeted estimate due to the various transfers government made to the assemblies to help fight the pandemic. This enabled the assemblies to implement several interventions aimed at tackling the pandemic and for socio-economic development.

2.5 Key Issues/Problems

The Plan has been prepared based on the national development policy framework (2026-2029) dimensions and their relevance to the conditions prevalent in the district as follows;

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlement
- Governance, Corruption and Public
- Implementation, Coordination and Monitoring and Evaluation

A performance review of the previous plan (2022-2025) revealed an overall satisfactory performance in all the dimensions of the Plan. A critical situational analysis and further consultation with relevant stakeholders identified the following development issues;

- Illegal mining activities causing extensive environmental degradation
- Pollution of water bodies with harmful chemicals
- Low access to potable water
- Poor housing conditions
- Low agricultural productivity
- High rate of deforestation
- Haphazard spatial development
- Inadequate market infrastructure
- Deplorable road conditions
- Inadequate credit to farmers
- Low coverage of extension services
- High unemployment among the youth
- Inadequate school infrastructure
- Poor sanitation
- Lack of storage facilities
- Inadequate sanitary facilities
- Low revenue generation by the Assembly
- Low participation of women in decision making process

- Low standard of education
- Inadequate health personnel
- Low income
- Inadequate accommodation for teachers
- Inadequate accommodation for health personnel
- Inadequate operationalization of Sub-District Structures
- High incidence of HIV/AIDS
- High incidence of teenage pregnancies
- Inadequate logistics to undertake monitoring of projects
- Inadequate logistics for revenue mobilization

2.6 Key Issues/Problems/Challenges Encountered During the Implementation Stage

- Difficulty in getting the needed resources such as vehicle to undertake Monitoring and evaluation
- Inadequate funding to execute all the planned projects
- Untimely release of funds for the execution of projects leading to delays in the implementation
- Execution of unplanned projects outside the plan which ultimately affected budgetary allocation of projects
- Sourced deduction of the allocated Common Fund
- Too much attention on the implementation of physical projects to the detriment of other social intervention
- Outbreak of corona virus pandemic negatively affected the implementation of most of the planned activities.
- Low levels of participation by key stakeholders in the sub-structure level in the plan implementation

2.7 Existing Conditions and Diagnosis

2.7.1 Demographic Characteristics

Population forms the bases for any planed intervention. This section of the plan is devoted to the description of population issues in the district. Demographic issues considered include trends in population growth, age and sex structure, broad age groups and others.

2.7.1.1 Population size and growth

The 2021 Population and Housing Census estimated the district to have a total population of 112,627, comprising 57,733 males and 54,894 females. However, for 2025, the district has a projected population of One Hundred and Nineteen Thousand and Sixty-Nine (119,069) people comprising of Fifty-Eight Thousand and Thirty-Four (58,034) females and Sixty-One Thousand and Thirty-Five (61,035) males. The population of the district is more rural in nature. The district has a projected population density of 228.1p/ km². This situation is very alarming; effort is required to keep it in check to avoid pressure on both natural resources and other physical infrastructure.

2.7.1.2 Population Density

The population density of the district has been increasing over the years. In the year 1984, the population density was 62.77p/ km². It increased to 79.38 p/km² in 2000 and in 2010 it stood at 112.48p/ km². The density as at 2021 was 215.8 p/km². This situation is every alarming hence efforts are required to keep it in check to avoid pressure on both natural resources and other physical infrastructure.

2.1.1.3 Ethnicity and Religion

Amongst the predominate ethnic groupings in the district, the Akan population has the highest number, consisting of 83.7% of the total population. There are other seven major ethnic groupings in the district, but has far lesser numbers as compared to the Akan's as depicted in the table below;

Table 2.3: Major Ethnic Groups

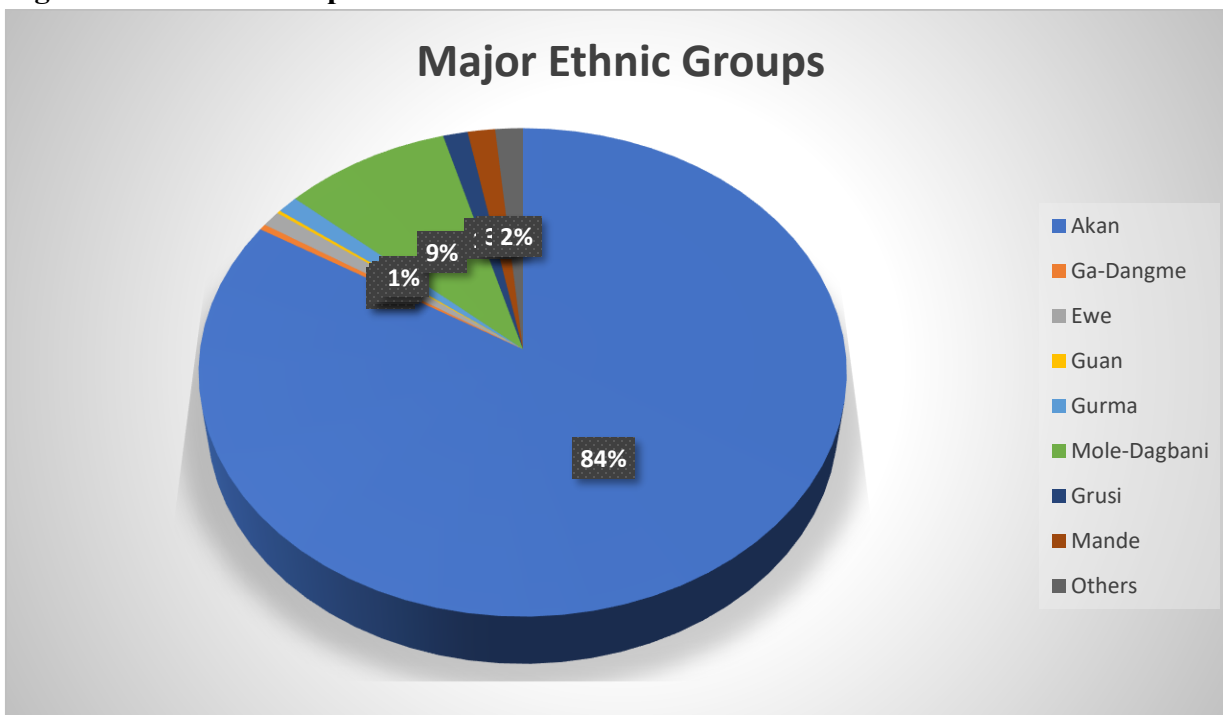
S/N	MAJOR ETHNIC GROUPS	MALE	FEMALE	TOTAL	% to population
1	Akan	48643	47809	96,452	83.7
2	Ga-Dangme	262	184	446	0.39
3	Ewe	716	485	1,201	1.04
4	Guan	137	93	230	0.20
5	Gurma	736	602	1,337	1.16
6	Mole-Dagbani	5815	4738	10,553	9.15
7	Grusi	829	726	1,555	1.35
8	Mande	910	819	1,730	1.50

9	Others	935	869	1,804	1.51
10	Total	58,982	56,326	115,308	100

Source: AWDA, 2025

The other ethnic groups in the district are Mole-Dagbani (9.15%), Mande (1.5%), Grusi (1.35%), Gruma (1.16%), Ewe (1.04%), Ga-Dangme (0.39%) and the Guans (0.2%). The ethnic group composition has important socio-cultural implications in terms of intervention design and development. These ethnic groupings are coexisting in harmony and make it convenient for promotion, development and growth of businesses.

Figure 2.4: Ethnic Composition in the District

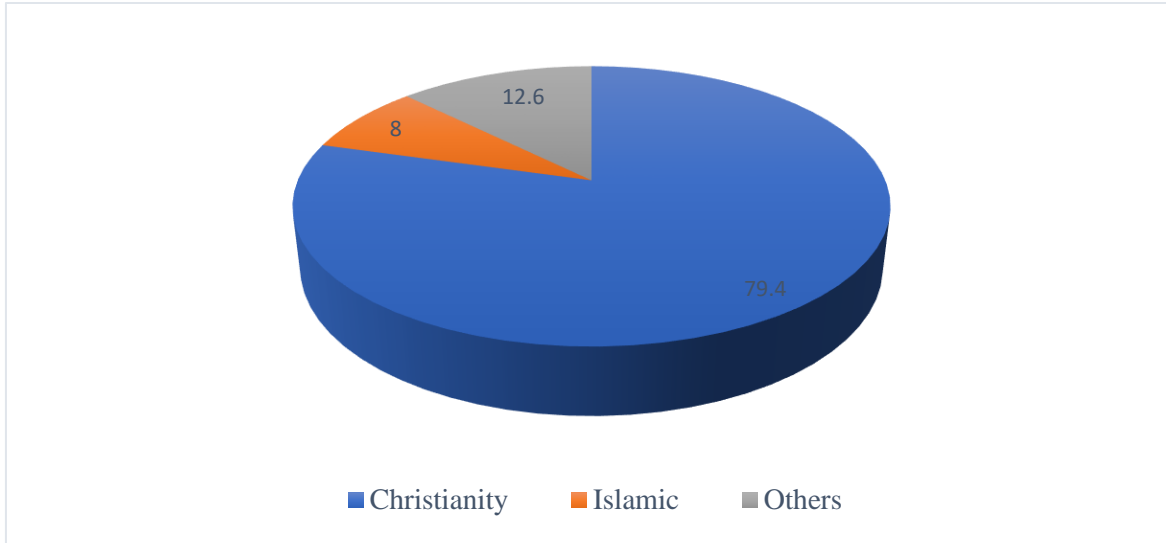


Source: AWDA, 2025

2.7.1.4 Religious Composition

The population in district is predominantly Christians (79.4%). Muslims constitute about 8%, while the remaining 12.8% either are Pagans or are part of small sects. Dominant churches in the district include: Roman Catholics, Pentecostals and Methodists. The religious composition of the population of the district is presented in Figure 2.5.

Figure 2.5: Religious Composition



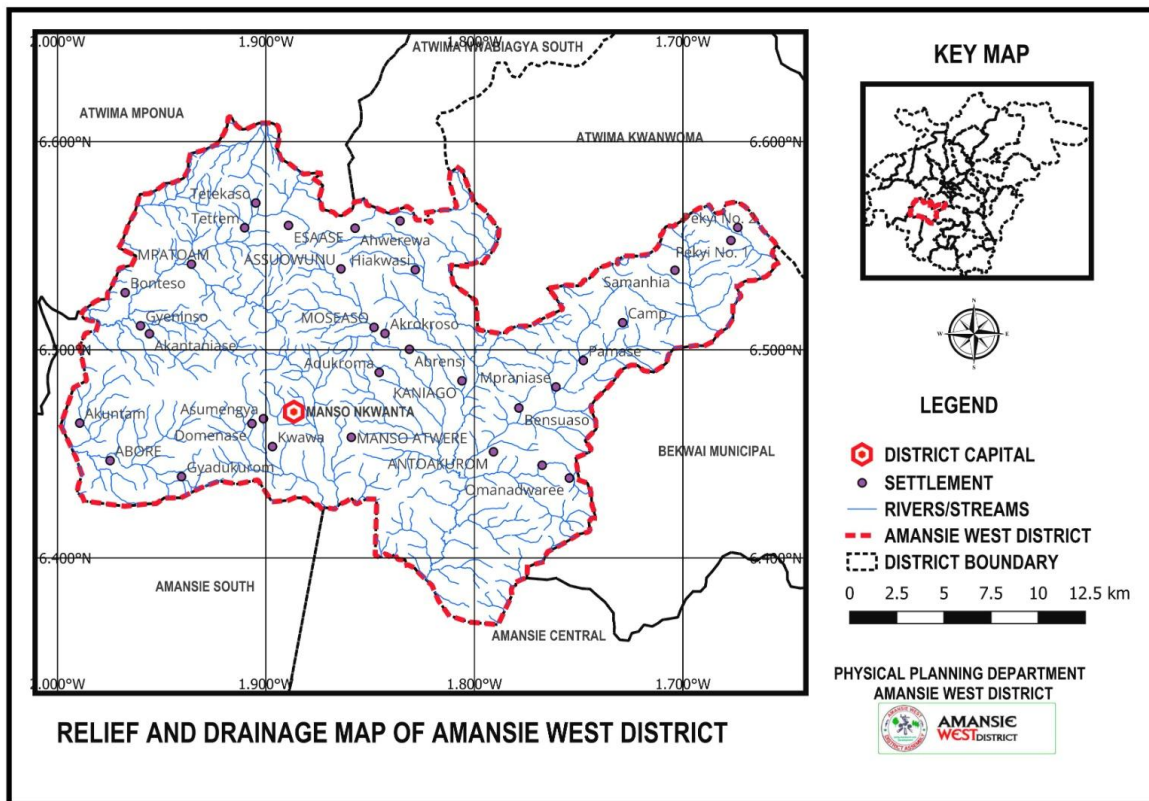
Source: AWDA, 2025

2.7.2 Physical Characteristics

2.7.2.1 Relief and Drainage

The topography of the district is generally undulating with an elevation of 210 m above sea level. The most prominent feature is the range of hills, which stretches across the north-western part of the district, especially around Manso-Nkwanta and Aboe. These hills have an elevation of between 560m to 630m. The district is drained rivers such as Jeni River. The drainage pattern of the district can be harnessed for irrigational cultivation of rice vegetable farming and aqua culture.

Figure 2.6: Relief and Drainage Map of Amansie West District



Source: AWDA, 2025

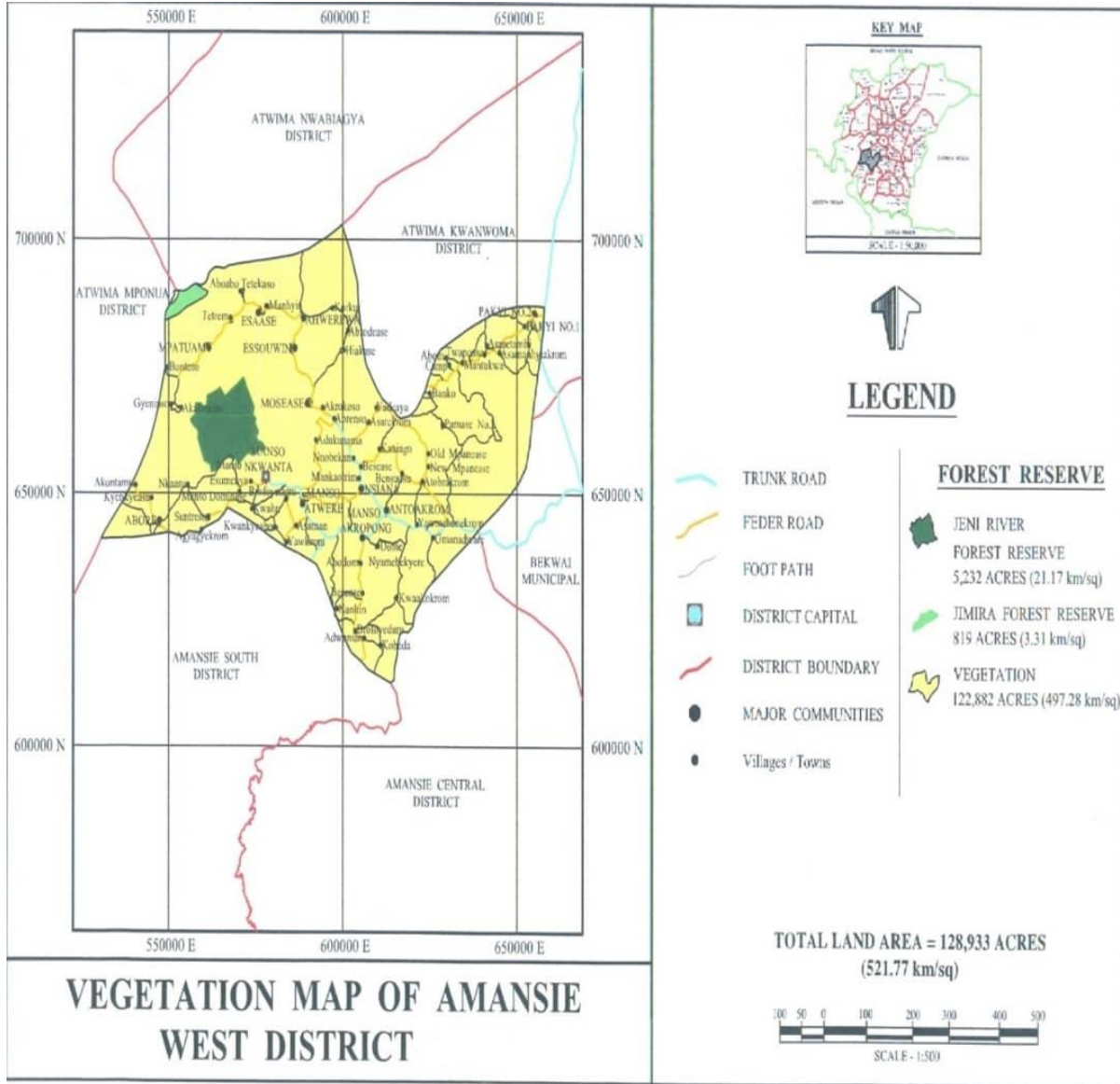
2.1.2.2 Vegetation

The vegetation of the district is mainly of the rain forest type and exhibits moist semi deciduous characteristics. This makes the land very fertile and suitable for agricultural investments.

Food and cash crops such as cassava, rice, maize, cocoa, citrus, oil palm, citronella grass, and others are widely grown in the area. As a result of the bad practices such as shifting cultivation, slash and burn method of farming, illegal mining and illegal logging has gradually destroyed and replaced the forest by a mosaic of secondary forest. Fortunately for the district there are two main forest reserves in the district. These are namely the;

- Jimira Forest Reserve and
- Jenin River Forest Reserve.

Figure 2.7: Vegetation Map of Amansie West District



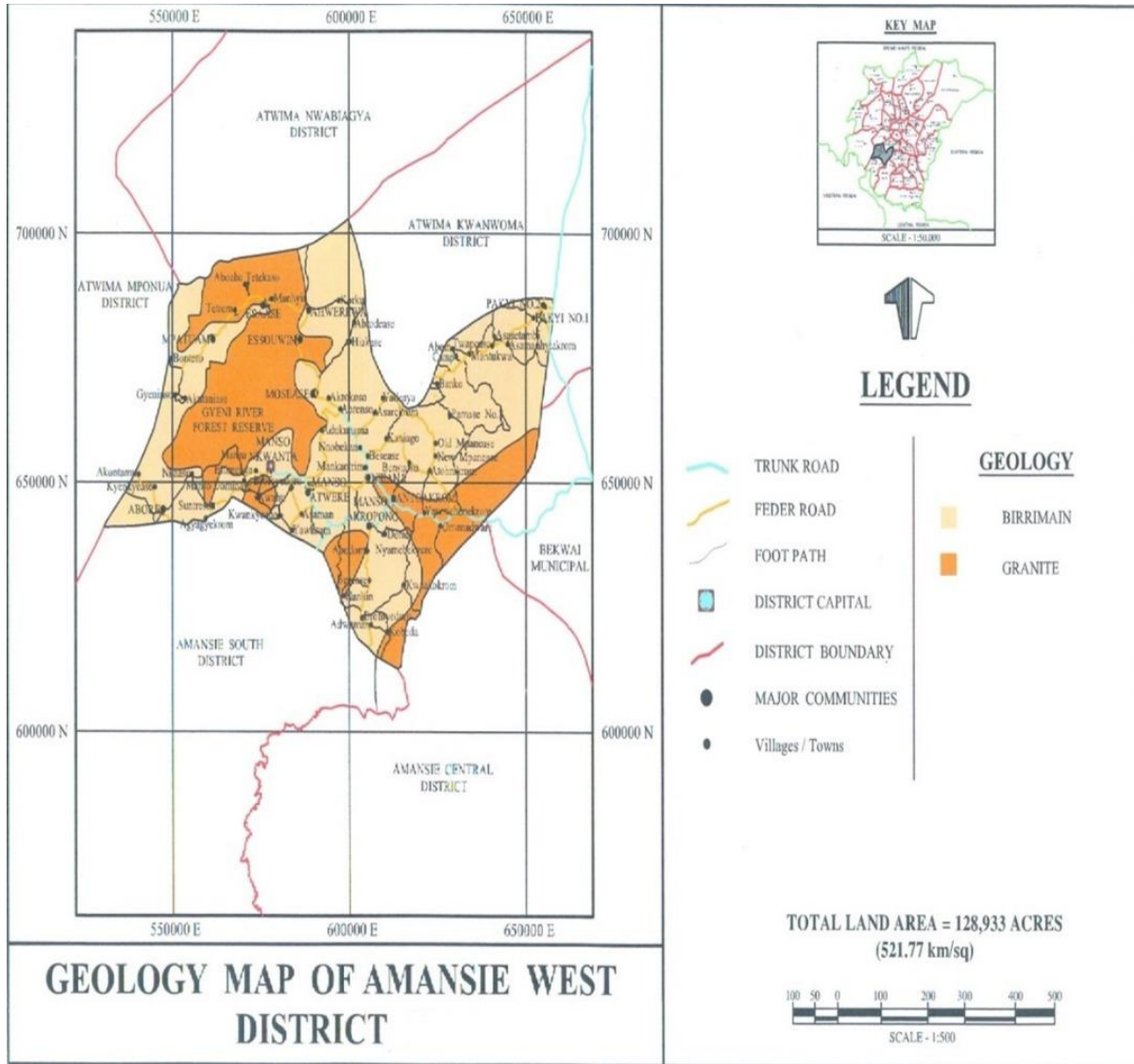
Source: AWDA, 2025

2.7.2.3 Soils

Soils in the District are developed from the parent materials of Voltain, Birimian and Granites rocks. Irrespective of their parent rock material, soils in the district are generally rich in humus, well drained and are suitable for the cultivation of a wide range of food and cash crops such as cassava, plantain, cocoa, citronella, oil palm etc. No wonder the district is ranked third in the cocoa production business.

However, where soil fertility is low there is the need for best soil fertility practices and the use of fertilizer for increased and sustainable production and productivity.

Figure 2.8: Geological Map of Amansie West District



Source: AWDA, 2025

2.7.2.4 Mineral Deposits

Among the resources identified in the district are potentially rich mineral (gold) deposits. Areas with such deposit include Bonteso, Jeninso, Mpatuam, Essuwin, and others. Quite a large area of the district has been acquired and concessions by some companies who have been licensed for prospecting.

There are however other areas in the district with gold deposits which have not been acquired. Notable among such areas is the Jeni Bonte River Deposits. It has been estimated that there are about 21,361,400 cubic meters of soil containing 5,209,866 grams of gold in the Jeni Bonte River. Apart from the companies with large concessions in the district, there are other interested parties in the mining industry. There are pockets of small -scale mining groups in the district who employ very crude methods to win gold even though a large portion of the youth are engage in their activities. The activities of these various groups are not properly regulated and not well organized to be seen as part of a total package development efforts in the district.

2.7.3 Environmental Characteristics

2.7.3.1 Natural Environment

The natural environment of the district which used to be one of the purest in the region is gradually losing its purity and importance. This can be attributed to the increase in population and its attendance problems and effect on the environment. The district can boast of natural environment ranging from forest reserves with rich species of flora and fauna to vast arable land that can support the production of both stable crops and cash crops.

Chain saw operators and some timber merchants are encroaching on the reserves so rapidly that it is feared that, the reserves will lose its value in the next few years. Furthermore, the activities of both small-scale mining and galamsey operators are having a serious effect on the natural environment. Basically, oil is being extracted from Citronella grass and the oil contains, citronellal, geraniol, geranylformate. The plant has the potential of generation income for the rural folks and protecting the environment.

In Ghana, the essential oil derived is mainly used as perfume for soap production and as an active ingredient in anti – fungal cream. There is therefore the need to revamp and sustain the interest in the cultivation and processing of the citronella plant so as to protect the environment from the relics of galamsey operations and activities of chain saw operators and further to energies the local economy through its myriad value chain development.

2.7.3.2 Built Environment

The natural environment of the Amansie West District is gradually changing due to human activities. The district can boast of natural environment ranging from forest reserves with rich species of flora and fauna to vast arable land that can support the production of both staple crops and cash crops.

Chain saw operators, bad farming practices and some timber merchants are encroaching on the reserves so rapidly that it is fear that the reserves will lose its value in the next few years. Furthermore, the activities of both small-scale mining and galamsey operators are having a serious effect on the natural environment.

2.7.3.3 Climate

The climatic condition in the district is wet semi-equatorial which has a double rainfall maxima regime-with the major rainy season occurring between March and July. The minor rainfall season occurs between September and November. Mean annual rainfall ranges between 855mm and 1,500mm. The average number of rainy days for the year is between 110 and 120 days. The months of December to March are usually dry and characterized by high temperatures, and early morning moist/fog and cold weather conditions. Temperatures are generally high throughout the year with mean monthly temperature of about 27°C. Humidity is high during the rainy season. The months of December to February, however, record very low humidity. This climatic condition is suitable for the cultivation of cash and food crops such as cocoa, citronella, oranges, plantain and vegetables to feed the agro based industries in the district and beyond.

Table 2.4: Climate Change Data Analysis

S/ N	FOCUS AREA	CLIMATE RISKS	LOCATI ON	ENHANCEMENT/AD APTATION/ ADDITIONAL RESILIENT MEASURES	RESPONSIBLE UNIT/PERSON/AGE NCY
1	Agricultu re Productiv ity	Damage to crops and reduced productivity due to heat stress (e.g. cassava, cocoa and maize).	District Wide	Provide farmers with new cultivars that are drought and heat-tolerant	MOFA, EPA, NADMO, AREA COUNCILS
		Reduced fertility and reduced milk production due to prolonged heat stress.	District Wide	Promote adoption of livestock breeds better adapted to the prevailing climate.	
		Decrease agricultural productivity, food security and nutrition caused by changes in rainfall.	District Wide	Improve agricultural infrastructure (i.e., develop irrigation, farm dams, mechanized farming and food security).	
2	Food Security	Reduce yields of staple cereal crops and increased food insecurity due to higher temperatures.	District Wide	Help farmers adapt cropping practices to help ensure food security (e.g., altering cultivation, sowing times, cultivating more nutritious crop cultivars, modifying amount and timing of fertilizer application).	MOFA, EPA, NADMO, AREA COUNCILS
		Reduced willingness of farmers to invest in productivity-enhancing assets (e.g., fertilizer) due to price	District Wide	Support investments in new technologies and management practices (e.g. selection of suitable land) that will increase returns.	

		volatility and greater future price uncertainty.			
		Reduced food availability due to the impact on supply changes and productivity of increased climate variability and changed frequency and intensity of extreme weather events.	District Wide	Support improvements in the processing, marketing, storage and distribution of agricultural products. Provide extension services and training in climate-smart agriculture.	
3	Health Delivery	Acceleration of the life cycles or the emergence of new climate-sensitive disease vectors due to higher temperatures and changing precipitation patterns.	District Wide	Ensure relevant information for climate-sensitive diseases monitoring and early warning systems is captured and investment in health and weather	GHS, DEHU, EPA, NADMO, BDA, AREA COUNCILS, DWST
		Destruction or disruption of sanitation and health facilities and access roads due to extreme events, such as floods.	District Wide	Ensure that siting choices for health facilities and building codes consider current and projected climate risks, such as increasing thermal stress, frequency of floods or extreme events.	
		Increase risk of heat-related death or illness and preterm birth due to	District Wide	Leverage school health classes to provide information on heat stress and other health	

		exposure to higher temperatures.		effects of climate change.	
4	Water and Sanitation	Reductions in supply due to evaporative water losses due to higher temperatures and decreased water flow due to reduced rainfall	District Wide	Increase water efficiency in agriculture and industry through conservation agriculture and water-efficient irrigation practices.	WRC, DEHU, EPA, NADMO, BDA, AREA COUNCILS, SWCD, DWST, WORKS DEPT.
		Increased water demands for potable and for agricultural use due to activities of illegal mining	District Wide	Increase water supply by expanding the capacity of existing sources; e.g., the number or depth of boreholes, surface water supply, rainwater harvesting.	
		Increased damage to water supply and sanitation systems, including collection, treatment and distribution systems, due to increased intensity precipitation.	District Wide	Incorporate considerations for flooding and drought into the design /upgrade/maintenance of intakes, dams, and underground water conveyance infrastructure. Educate consumers about water conservation.	
5	Roads and Transport Services	Higher levels of structural damage and road deterioration due to flooding caused by increases in heavy precipitation and inland flooding.	District Wide	Establish green infrastructure buffer zones to absorb water runoff and reduce flooding.	GHA, FEEDER ROADS, BDA, GPRTU, NADMO, DEHU, PPD, WORKS DEPT.

		Increased incidence of transportation service disruption, resulting in loss of access to critical destinations and services and impeded restoration efforts of energy, water supply and sanitation and communication services due to increases in heavy precipitation and inland flooding.	District Wide	Increase drainage capacity to accommodate more rainfall events. Increase financial and technical resources for more frequent maintenance and repairs to accommodate changes in temperature and precipitation.	
		Disruption of transport and increased repair and maintenance costs from damage of roads due to increased intensity of storms surge.	District Wide	Use improved asphalt/concrete mixtures for roads	

Source: DPCU, AWDA, 2025

It must be stressed however that, current trends in the climatic conditions of the district are becoming unpredictable as a result of climate variability. This has however affected agriculture planning. The situation calls for measures to reduce the overreliance rain fed agricultural and steps must be taken to ensure construction of irrigation for Agricultural production.

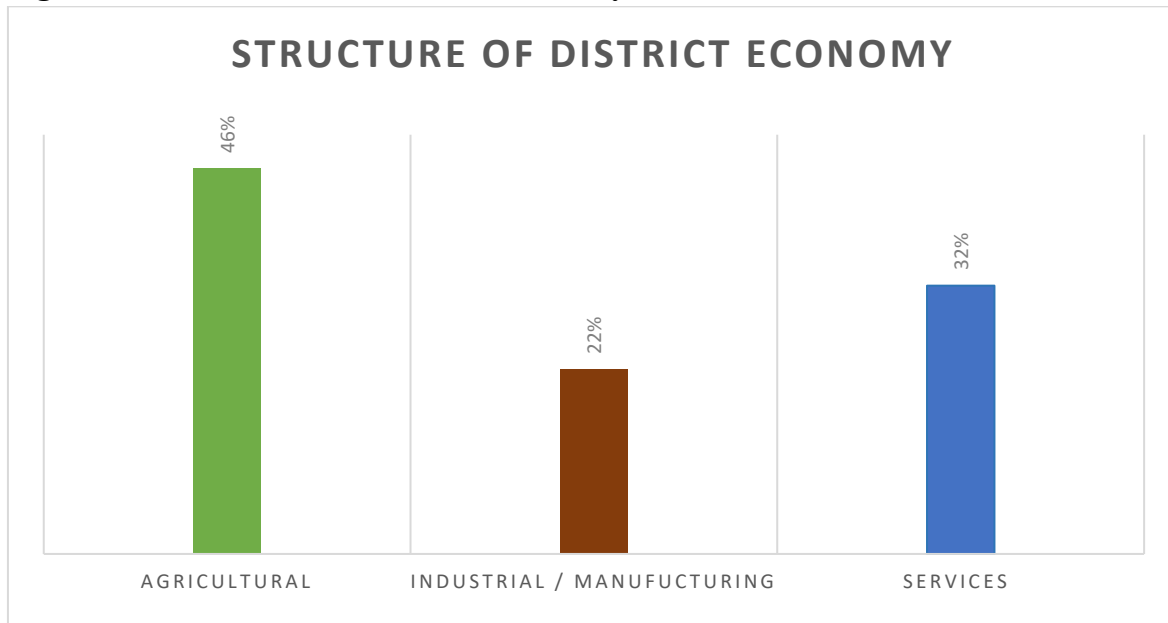
2.7.3.4 Housing

The 2021 population and housing census put the housing stock in the district as 33,449. In the district, most households own their dwelling units. The total number of occupied dwelling units is 33,128, while 5,040 are vacant dwelling units and 1,281 are secondary dwelling units. The quality of dwellings varies dramatically as it depends on the type of materials used for the construction. Most of the materials used for the construction are cement blocks/concrete while others use mud bricks/earth and landcrete for their construction.

2.7.4 Economy of the District

The economy of the district is mainly agrarian employing about 46% of the total workforce. Industrial/manufacturing and service sectors on the other hand employ 22% and 32% respectively. The figure below shows the employment level in the three major sectors of the economy.

Figure 2.9: Structure of the District Economy



Source: AWDA, 2025

From the Figure 2.9; it is evident that Agriculture is the leading employing sector of the local economy. This is followed by the manufacturing sector which basically is made up of the mining sub sector. However,

the mining sector is beginning to compete the agriculture for land. The service sector is the least. It is therefore important to formulate policies to increase the percentage employed by the manufacturing sector and the services sector.

2.7.4.1 Agriculture

The district's economy is regarded as agrarian, largely due to the sector's contribution to Gross Domestic Product (GDP) generally, labour absorption and to foreign exchange earnings. The contribution of agriculture, forestry and fishing accounted for 59.2 percent of the district economy. The sector however, is gradually losing value to the mining and quarrying sectors as most of the able body young men and women have taken to this sector as source of livelihood leaving children and the elderly in the agricultural sector.

As indicated below by the district agriculture development unit of the assembly, major food crops grown by farmers include plantain, cassava, cocoyam and maize. Cocoa is the main cash crop cultivated in the district and the raked third in the nation. The table below indicates the production levels in food crops.

- **Livestock Production**

The livestock subsector of the district is under developed. This is attributed to the high investment capital required to operate such a venture. Notwithstanding, the sector has over the years seen some form of expansion. The district will have to double its efforts in the development of the sector. The following are some of the problems faced by the sub sector;

- ✓ Inadequate extension staff support
- ✓ High cost of agric inputs
- ✓ Low income from agric production
- ✓ Low access to credit facilities
- ✓ High cost of labour

2.7.4.2 Industry

A few agro–industrial activities are done in the district. They include cassava processing (Gari making), oil extraction and akpeteshie distilling. The others are wood processing into lumber, furniture production and wood carving. A few of the people are into jewelry production, metal fabrication and clothes production.

With the exception of one large mining company (Asanko Gold Mine), the mining sector in the district is dominated by illegal miners popularly called ‘**galamseyers**’. Below are the major problems in the sub sector are:

- ✓ Poor road surface conditions
- ✓ Inadequate capital support
- ✓ Poor management skills
- ✓ Poor transportation facilities
- ✓ Poor industrial infrastructure and layout
- ✓ Poor environmental sanitation.

Notwithstanding the above problems, the sector, if well-developed can lead the development agenda of the district.

2.7.4.3 Services

The Service economy is made up of the both the informal and the formal economies. The informal economy comprises of hairdressers, barbers, drivers, painters, market women/ traders etc. Their area of operation is scattered in various communities in the district and they operate in kiosk and stores, often rented. They sometimes train apprentices who support them in their daily business activities Their role is however, complimented by the formal sector through the services provided by departments of the District Assembly and other government organizations such as the police and the courts. However, the informal sector is challenged by High cost of inputs and Poor managerial skills.

2.7.5 Governance

2.7.5.1 Traditional Set Up

Traditionally, the district has only one paramountcy. This is the Manso Nkwanta traditional Authority. There are 3 Communities which serve directly under the Golden stool. These are Mpatuam, Essuowin and Pakyi No. 1 & 2 respectively.

2.7.5.2 Security

There are six (6) Police stations in the district. Two of them (Ahwerewa and Essuowin police stations) fall under the Nkawie Divisional Command and the remaining three (Manso Nkwanta, Abore and Antoakrom police stations) fall under Bekwai Divisional Command, whereas the one at Pakyi No.1 falls under Trede District Command. The district assembly has put measures in place to get the district to become a division by constructing a divisional police headquarters and a divisional commander's bungalow. The District under DISEC provides support to the police for its day-to-day activities.

2.7.6 Social Services

2.7.6.1 Education

The management of Education in the District like any other District in Ghana is the responsibility of the district office of the Ghana Education Service. The District Education Service operates in all the communities in the district through the eight circuits. The table below indicates the number of educational facilities. Figure 2.10 shows the spatial distribution of these facilities in the district.

Table 2.5: Number of educational facilities in the district / Enrolment Levels

<u>SCHOOL ENROLMENT FOR 2021/2022, 2022/2023, 2023/2024, and 2024/2025</u>					
<u>ACADEMIC YEARS</u>					
<u>AMANSIE WEST EDUCATION DIRECTORATE</u>					
1. Kindergarten					
		District			
Access		2021/22	2022/23	2023/24	2024/25
		Actual	Actual	Actual	Actual
Number of pupils in all kindergartens	Total	14,328	16,463	8,640	15,143
	Male	7,234	8,251	4,257	7,549
	Female	7,094	8,212	4,383	7,594
Number of pupils in public kindergartens	Total	10,975	11,976	6,515	11,350
	Male	5,515	6,025	3,244	5,658

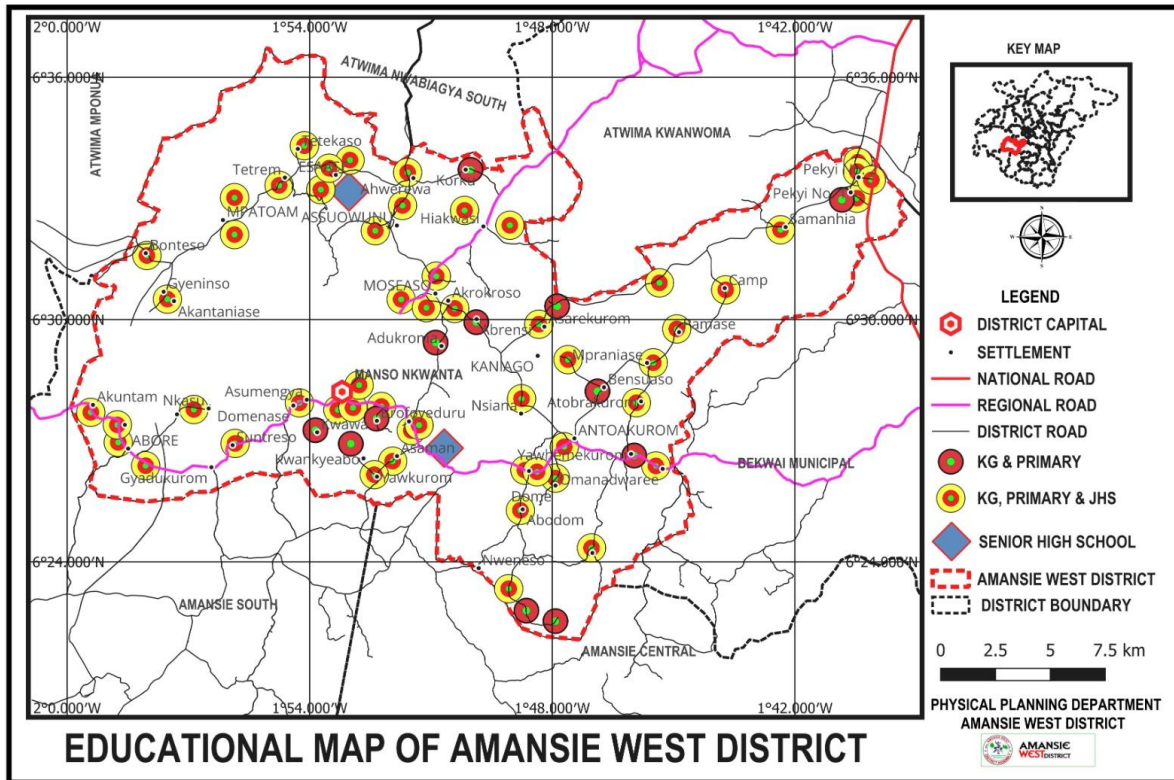
	Female	5,460	5,950	3,271	5,691
Number of pupils in private kindergartens	Total	3,353	4,487	2,125	3,794
	Male	1,719	2,262	1,013	1,891
	Female	1,634	2,262	1,112	1,902
Percentage of pupils in private kindergartens	Total	23.4%	27.3%	24.6%	25.1%
Gross Enrolment Rate (GER)	Total	151.7%	173.2%	157.6%	148.4%
	Male	150.5%	175.7%	150.4%	145.4%
	Female	152.9%	170.7%	165.2%	151.6%
Gender Parity Index (GPI) on GER		10.2	0.97	1.10	1.04
Net Enrolment Rate (NER)	Total	96.6%	106.3%	95.6%	87.6%
	Male	96.9%	107.80%	91.2%	86.8%
	Female	96.2%	94.8%	100.2%	88.4%
Distance to School from village centre	Average	2km	2km	2km	2km
	Longest	10km	10km	10km	10km
Transition Rate from KG2 to P1	Total	100.7%	139.2%	126.2%	100.7%
	Male	106.4%	137.2%	126.2%	106.4%
	Female	95.1%	141%	138.56%	95.1%
2. Primary School					
		District			
Access		2021/22	2022/23	2023/24	2024/25
		Actual	Actual	Actual	Actual
Number of pupils in all primary schools	Total	30,463	32,428	17,494	35,048
	Male	15,499	16,331	8,826	18,263
	Female	16,964	16,097	8,668	16,785
Number of pupils in public schools	Total	23,897	24,844	13,738	27,192
	Male	12,180	12,642	6,968	14,169
	Female	11,717	12,202	6,770	13,023
Number of pupils in private schools	Total	6,566	7,584	3,756	7,856
	Male	3,319	3,689	1,858	4,094
	Female	3,247	3,895	1,898	3,763
Percentage of pupils in private schools		21.6%	23.3%	21.5%	22.4%
Gross Enrolment Rate (GER)	Total	117%	132.5%	117.5%	124.7%
	Male	115.2%	131.9%	122.4%	125.7%
	Female	119%	131.1%	122.4%	123.6%
Gender Parity Index (GPI) on GER		1.03	0.99	1.08	0.98
Gross Admission Rate (GAR)	Total	137.8%	136.7%	126.9%	146.9%
	Male	140.5%	136.7%	119.9%	146.8%

	Female	135%	136.7%	119.9%	147.1%
Net Enrolment Rate (NER)	Total	105%	108.2%	95.2%	103.7%
	Male	106%	109.1%	91.7%	107.2%
	Female	103.9%	107.3%	99%	100%
Net Admission Rate (NAR)	Total	86.4%	91.5%	84%	96.1%
	Male	90.2%	92.1%	76.8%	100.3%
	Female	82.5%	90.9%	92.1%	91.7%
Completion Rate at P6	Total	112.8%	123.6%	124.9%	66.3%
	Male	117.7%	124.5%	113%	70.2%
	Female	114%	122.6%	139.5%	62.2%
Distance to School from village centre	Average	2km	2km	2km	2km
	Longest	10km	10km	10km	10km
Transition Rate from P6 to JH1	Total	89.8%	108%	96.5%	89.4%
	Male	88.4%	107.9%	96.3%	88.4%
	Female	91.4%	108%	96.7%	89.1%
3. Junior High School					
		District			
Access		2021/22	2022/23	2023/24	2024/25
		Actual	Actual	Actual	Actual
Number of pupils in all schools	Total	10,888	10,989	6,423	11,021
	Male	5,758	5,778	3,303	5,888
	Female	5,130	5,211	3,120	5,133
Number of pupils in public schools	Total	9,501	9,650	5,641	9,692
	Male	5,083	5,116	2,936	5,178
	Female	4,418	4,534	2,705	4,541
Number of pupils in private schools	Total	1,387	1,339	782	1,329
	Male	675	662	367	710
	Female	712	677	415	619
Percentage of pupils in private schools		12.7%	12.2%	12.2%	12.1%
Gross Enrolment Rate (GER)	Total	96.5%	101.1%	103.2%	90.5%
	Male	98.4%	104.5%	100.9%	93.2%
	Female	94.5%	97.5%	105.7%	87.6%
Gender Parity Index (GPI) on GER		0.96	0.93	1.05	0.694
Gross Admission Rate (GAR)	Total	99.1%	106.4%	100.3%	93.2%
	Male	99.3%	107.2%	92.1%	92.1%
	Female	98.9%	105.4%	109.7%	94.4%
Net Enrolment Rate (NER)	Total	54.8%	51.4%	52%	47.6%
	Male	56.7%	52.1%	49.4%	49.8%
	Female	52.7%	50.6%	54.9%	45.2%

Net Admission Rate (NAR)	Total	48.2%	39.3%	39.8%	38.9%
	Male	48.2%	39.3%	39.8%	41.9%
	Female	40.1%	35%	43.6%	35.6%
Distance to School from village centre	Average	2km	2km	2km	2km
	Longest	10km	10km	10km	10km
Completion Rate at JH3	Total	88.2%	98.5%	106.1%	87%
	Male	92%	105.2%	106.1%	91.9%
	Female	84.1%	91.6%	105.6%	81.8%
4. SHS					
		2021/22	2022/23	2023/24	2024/25
		Actual	Actual	Actual	Actual
Number of senior high schools	Total	4	4	3	4
	Public	3	3	2	3
	Private	1	1	1	1
Number of students in all schools	Total	3,083	6,245	2,630	4,150
	Male	1,629	3,079	1,360	2,240
	Female	1,454	3,166	1,278	1,910
Number of students in public schools	Total	2,998	6,185	2,499	4,012
	Male	1,580	3,051	1,300	2,165
	Female	1,418	3,134	1,199	1,846
Number of students in private schools	Total	85	60	139	138
	Male	49	28	80	74
	Female	36	32	79	63
Percentage of pupils in private schools		2.8%	1%	5.3%	3.3%
Gross Enrolment Rate (GER)	Total	30.2%	31.7%	48.8%	37.7%
	Male	30.9%	34.0%	48.2%	39.4%
	Female	29.5%	29.4%	49.3%	35.9%
Gender Parity Index (GPI) on GER		0.95	0.86	1.02	0.91
Completion Rate at SH3	Total	8.6%	21.1%	59.1%	8%
	Male	9.3%	24%	54.5%	8.6%
	Female	8%	18.1%	64.2%	7.4%

Source: District Education Directorate, 2025

Figure 2.10: Distribution of Educational Facilities within the district



Source: AWDA, 2025

2.7.6.1.1 The School Feeding Programme

Most of the basic schools in the district are beneficiaries of the government flagship program of free one hot meal a day for school pupils. The aim of this program is to increase school enrollment and attendance. Currently, only seven (7) schools are not covered by the programme. Below are the beneficiary schools;

Table 2.6: School Feeding Programme

S/N	Community	Name Of School	Enrolment 2025
1	Aboabotetekaso	ABOABOTETEKASO D/A PRIMARY	367
2	Abodom	ABODOM R/C KG/PRIMARY	481
3	Abores	ABORES D/A K.G & PRIMARY	384
4	Abores	ABORES R/C K.G & PRIMARY	589
5	Abrense	ABRENSE R/C KG & PRIMARY	153
6	Adukunama	ADUKUNAMA D/A KG & PRIMARY	195
7	Ahwerewa	AHWEREWAWA R/C KG/PRIMARY	370
8	Akuntamu	AKUNTAMU D/A PRIMARY	182

S/N	Community	Name Of School	Enrolment 2025
9	Antoakrom	ANTOAKROM S.D.A PRIMARY	544
10	Asamang	ASAMANG R/C PRIMARY	203
11	Asarekrom	ASAREKROM D/A PRIMARY	334
12	Atobrakrom	ATOBRAKROM D/A BASIC	215
13	Atwere	ATWERE D/A KG & PRIMARY	463
14	Bebuobo	BEBUOBO D/A PRIMARY	325
15	Besease Keniago	BESEASE KENIAGO D/A PRIMARY	173
16	Bonteso	BONTESO D/A PRIMARY	486
17	Domi Abodom	DOMI ABODOM D/A PRIMARY	415
18	Esaase	ESAASE METHODIST PRIMARY SCHOOL	475
19	Esaase	ESAASE R/C KG & PRIMARY (UPPER PRIMARY)	309
20	Esaase	ESAASE R/C KG & PRIMARY (LOWER PRIMARY)	309
21	Essuowin	ESSUOWIN D/A K.G & PRIMARY SCH.	280
22	Essuowin	ESSUOWIN METH. K.G PRIMARY SCH.	440
23	Hiakose/Abodia se	HIAKOSE/ABODIASE R/C BASIC	313
24	Hiakose/Abodia se	HIAKOSE/ABODIASE D/A PRIMARY	212
25	Jenins/Akatani ase	JENINSO/AKATANIASE R/C BASIC	594
26	Korkor	KORKOR D/A PRIMARY	194
27	Kwakokrom	KWAKOKROM D/A BASIC	115
28	Kyenkyenase	KYENKYENASE D/A BASIC SCHOOL	223
29	Manso Akropong	MANSO AKROPONG ISLAMIC	340
30	Manso Atwere	MANSO ATWERE METHODIST KG & PRIMARY	294
31	Manso Brofoyedru	MANSO BROFOYEDRU D/A PRIMARY	182
32	Manso Nkwanta	MANSO NKWANTA METHODIST KG/PRIMARY	480
33	Manso Akropong	MANSO AKROPONG KG & PRIMARY	348
34	Manso Nkwanta	MANSO NKWANTA D/A PRIMARY SCH.	243
35	Moseaso	MOSEASO D/A PRIMARY	204
36	Moseaso	MOSEASO ISLAMIC PRIMARY	213
37	Moseaso	MOSEASO R/C PRIMARY	437
38	Mpatuam	MPATUAM METHODIST PRIMARY	390
39	Mpatuom	MPATUOM D/A KG & PRIMARY	478
40	Mpraniase	MPRANIASE D/A PRIMARY	320
41	Nanhin	NANHIN D/A PRIMARY	210

S/N	Community	Name Of School	Enrolment 2025
42	Nkaasu	NKAASU D/A KG & PRIMARY	310
43	Nsiana	NSIANA METHODIST KG/PRIMARY	303
44	Nyadeyeya	NYADEYEYA R/C PRIMARY	200
45	Omanadwareye	OMANADWAREYE D/A KG & PRIMARY	209
46	Pakyi Banko	PAKYI BANKO D/A PRIMARY	203
47	Pakyi Camp	PAKYI CAMP R/C BASIC	215
48	Pakyi No. 1	PAKYI NO. 1 D/A PRIMARY	602
49	Pakyi No. 2	PAKYI NO. 2 ISLAMIC PRIMARY	243
50	Pakyi No. 2	PAKYI NO. 2 PRESBY 'A' KG & PRIMARY	556
51	Pakyi No. 2	PAKYI NO. 2 PRESBY 'B' KG & PRIMARY	651
52	Pakyi No.1	PAKYI NO.1 ISLAMIC	210
53	Samanhyiakrom	SAMANHYIAKROM D/A KG & PRIMARY	292
54	Suntreso	SUNTRESO D/A BASIC	230
55	Tetrem	TETREM R/C PRIMARY	362
56	Yawkrom	YAWKROM R/C KG & PRIMARY	380

Source: District Education Directorate, 2025

The main problems affecting the development of education in the district are as follows,

- i. Ignorance of parents about the importance of education for their children.
- ii. Existence of “galamsey” (small scale mining) that attracts the youth.
- iii. Lack of decent accommodation for teachers in the communities.
- iv. Poor state of roads leading to high transportation fares.
- v. Inadequate logistic support for effective and timely distribution of textbooks and other materials to schools.
- vi. Lack of vocational institution in the district.
- vii. High rate of divorce/single parents in the district.
- viii. Inadequate trained teachers
- ix. Poor state of Official vehicle for GES to ensure mobility for effective and efficient work.

2.7.6.2 Health

Health is defined as the complete state of the social and mental wellbeing and not merely the absence of disease or infirmity. It is often said that a healthy population makes a healthy nation. It is therefore imperative to give health care all the necessary attention and recognition it deserves in the district.

2.7.6.2.1 Health Facilities in Amansie West District

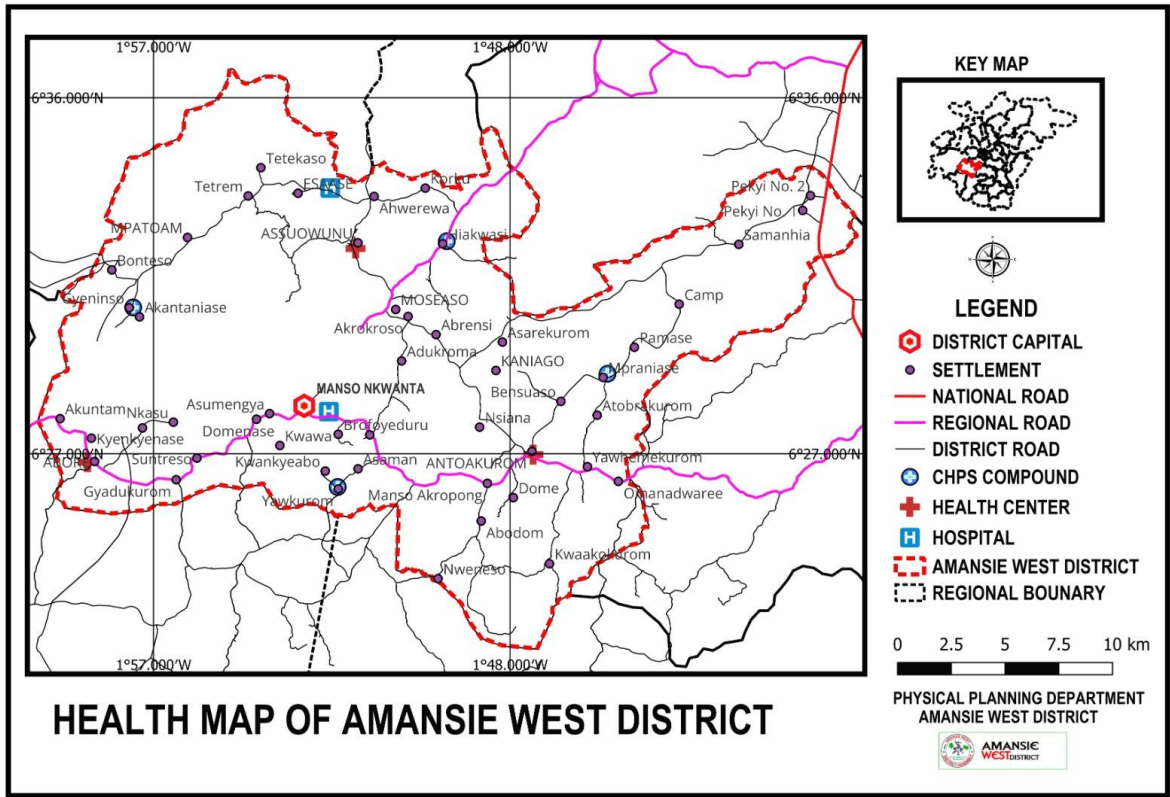
Health facilities are scattered all over the seven sub districts and are managed by various stakeholders. The table below indicates the various health facilities in the district whilst Figure 2.11 present the spatial location of these facilities in the district.

Table 2.7: Distribution of Health Facilities Available in the District

S/N	Facility	Location	Public	Private	Total
1.	Hospital	Nsiana Pakyi Bontefufuo Amansie West	2	4	6
2.	Polyclinics	Manso Nkwanta	0	0	0
3.	Health Centers	Antoakrom Mpatuam Aboe Essouwin Esaase	4	1	5
4.	CHPS Compounds	Yawkrom Jeninso Hiakose Mpraniase	4	0	4
5.	Clinics	Pakyi Antoakrom	0	2	2
6.	Maternity Homes	Mpatuam	0	1	1
7.	CHIP Zones		28	0	28

Source: District Health Directorate, 2025

Figure 2.11: Spatial Distribution of Health Facilities Available in the District



Source:

District Health Directorate, 2025

Table 2.8: Staffing Strength

No.	Profession	No.
1	Medical Officers	2
2	Physician Assistants	7
3	Public Health Nurses	1
4	Midwives	29
5	Registered General Nurses	18
6	Enrolled Nurses	45
7	Community Health Nurses	43
8	Health Assistant	3
9	Community Health Workers	0

10	Laboratory Assistants	1
11	Other Staffs	27

Source: District Health Directorate, 2025

Table 2.9: Top 10 Diseases for Mortality in 2022

S/N	Disease Type	2022	
		Total	%
1	Malaria	17,158	45%
2	Acute urinary tract infection	2,290	6%
3	Upper respiratory tract infection	6,989	18%
4	Diarrhea	2,966	7%
5	Pneumonia	904	2%
6	Anemia	2,362	6%
7	Septicemia	303	1%
8	Intestinal Worm	3,359	9%
9	Typhoid Fever	1,165	3%
10	Vaginal discharge	445	1.00%

Source: District Health Directorate, 2025

Table 2.10: Top 10 Diseases for Mortality in 2023

S/N	Disease Type	2023	
		Total No	%
1	Malaria	18,662	39%
2	Acute upper respiratory tract infection	8,111	17%
3	All other diseases	1,537	3%
4	Diarrhea	2,588	5%
5	Rheumatism and joint pain	2,742	6%
6	Anemia	2,635	5%
7	Intestinal Worm	3,562	7%
8	Skin diseases	2,123	4%
9	Acute urinary tract infection	2,751	6%
10	Hypertension	3,233	7%

Source: District Health Directorate, 2025

Table 2.11: Top 10 Diseases for Mortality in 2024

S/N	Disease Type	2024	
		Total No	%
1	Malaria	15,655	47%
2	Diarrhea disease	2,946	9%
3	Acute upper respiratory tract infection	4,526	13%
4	Anemia	2,842	8%
5	Rheumatism and joint pain	2,361	7%
6	Intestinal Worm	1,851	6%
7	Skin diseases	1,672	5%
8	Acute urinary tract infection	1,035	3%
9	Typhoid	721	2%
10	Hypertension	561	1%

Source: District Health Directorate, 2025

Table 2.12: Top 10 Diseases for Mortality in 2025

S/N	Disease Type	2025	
		Total No	%
1	Malaria	16,119	43.7%
2	Anemia	3,387	9.18%
3	Rheumatism and joint pain	3,544	9.61%
4	Diarrhea disease	3,168	8.59%
5	Intestinal Worm	2,484	6.73%
6	Skin diseases	2,140	5.80%
7	Acute urinary tract infection	1,826	4.95%
8	Ulcer Disease	1,275	3.46%
9	Typhoid	1,238	3.36%
10	Hypertension	1,716	4.65%

Source: District Health Directorate, June, 2025

Table 2.13: Distribution of Health facilities across Sub-district Structures

Sub-district	Hospital	Polyclinic	Health Centre	Maternity Home	Community Clinic	CHPS	Total
Manso Nkwanta	1	0	1	0	0	1	3

Antoakrom	4	0	1	0	2	1	8
Essouwin	1	0	3	1	0	2	7
TOTAL	6	0	5	1	2	4	18

Source: District Health Directorate, 2025

The Amansie West District is one of the district’s that benefited from the government’s flagship ‘Agenda 111’ projects. The construction of the Amansie West District Hospital is completed and fully operational, thereby serving as a referral center for all health facilities in the district. The facility is located in Manso Nkwanta, the District capital.

Asanko Gold Mines Ghana Limited, as part of its corporate social responsibilities constructed a state-of-the-art hospital located at Esaase to serve communities located within its operational areas. The facility has been operationalized after the company procured hospital equipment for use and handed over the project to the Ghana Health Service through the District Assembly.

The locations of all the other health facilities are evenly distributed in the district to meet the health needs of the people. However, the poor road network linking the communities to the health centers makes accessibility challenging. Some of the existing health facilities are in poor states and need renovations, as they were constructed years ago. Most of the facilities also face challenges with outdated medical equipment and need maintenance and refurbishment.

There is inadequate health staff across all health facilities in the district. The staffing gap is evident in almost all categories from doctors to casual staff. The inadequacy has negatively impacted the healthcare delivery services from staff burnouts to patients seeking medical attention elsewhere due to unavailability of specialized practitioners. This situation can be attributed to limited staff posting from Ghana Health Service and inadequate incentives for rural postings.

Records from the various health facilities in the district indicate a high prevalence of diseases with Malaria, Acute Respiratory Tract Infection and Intestinal Worms being the most recorded cases. These diseases are attributed to poor sanitation, dusty nature of the roads and the prevalence of illegal mining (Galamsey)

2.7.6.3 Water and Sanitation

2.7.6.3.1 Water

Access to potable drinking water in the district has improved over the years in the Amansie West district. The main sources of water in the district include hand dug wells mostly found in the smaller communities, boreholes provided by donor agencies and the government and small-town water projects found in the larger towns in the district. Small town water systems in the district can be found in Abore, Esaase, Pakyi No. 1&2 and Mpatuam. Community Water System is located at Manso Nkwanta. These water systems are managed by water boards. In more recent times, majority of new residential buildings have their own water source, mostly mechanized boreholes, which are primarily used for domestic purposes.

2.1.6.3.2 Sanitation

Environmental sanitation in the Amansie West District has improved considerably over the past years. The district assembly has been able to secure a final disposal site for solid waste disposal. Again, the assembly has provided skip containers at vantage points for residents to dump their solid waste into them. Though inadequate, these interventions have greatly improved the waste collection and management within the bigger communities in the district.

However, there has been inadequate facilities to meet the liquid waste generation, disposal and management of the population in the district. All liquid waste generated and collected are hauled to Kumasi, the regional capital for final disposal. This comes at a higher cost, considering the distance and transportation cost. There are inadequate public toilets located within the district especially at the bigger communities such as Manso Nkwanta, Abore, Antoakrom, Essouwin, Moseaso, Ahwerewa, Mpatuam and Tettrem. This serves as a business opportunity for prospective investors who would want to venture into the sanitation business. There are available lands earmarked for sanitation improvement located within the various communities.

On the other hand, the District Assembly through the Environmental Health Unit and the Physical Planning Department have ensured that, new building permits applications do have provisions for toilets facilities located within the structure before approval can be obtained. The assembly is also opened to collaborating with donor agencies to assist existing households in constructing their own toilets facilities.

2.7.6.4 Post and Telecommunication

The Mobile phone services have covered most of the communities in the district. There are three (3) mobile phone service providers in the district namely Vodafone Ghana, Scancom Ghana Ltd (MTN), and Airtel-Tigo Ghana Ltd. These Mobile phone Companies have established thirteen (13) masts in the district to boost their operation in the district. Their activities have created employment to people. It must be however noted that there are still some communities in the district that do not have any of the above-mentioned mobile phone networks. This therefore calls for the expansion of these mobile phone services to such areas to enable them catch up with the rest of the world.

The telecommunication companies in the district offer indirect employment to the inhabitants of the district through the sales and distribution of recharge cards. Below is a table showing the telecommunication masts and their locations in the Amansie West District.

Table 2.14: Telecommunication Masts and their Locations in Amansie West District

TELECOMMUNICATION NETWORK	MTN	AIRTEL TIGO	VODAFONE
LOCATION	1. Abore 2. Atwere 3. Mpatuam 4. Antoakrom 5. Manso Nkwanta 6. Esaase	1. Manso Nkwanta 2. Antoakrom 3. Pakyi no. 2	1. Ahwerewa 2. Antoakrom 3. Mpatuam 4. Manso Nkwanta
TOTAL	6	3	4

Source: AWDA, 2025

2.8 Identified Development Issues

Table 2.15: List of Key Development Issues

DEVELOPMENT DIMENSIONS	Key Development issues (performance review, profiling and community needs and aspirations)
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Economic Development	<ul style="list-style-type: none"> • Inadequate logistics for revenue collectors • Inadequate skills of the youth to enhance employability • Low technical know-how among young entrepreneurs • Inadequate Agricultural Extension Agents • Inadequate access to agricultural lands • Low knowledge of farmers on best agricultural practices • Inadequate farm inputs to farmers • Inadequate market facilities
Social Development	<ul style="list-style-type: none"> • Inadequate Classroom Blocks • Inadequate accommodation for teachers • Inadequate accommodation for health staff • Inadequate supply of potable water systems • Inadequate health infrastructure • Inadequate sanitary facilities • Inadequate furniture for pupils and Teacher
Environment, Infrastructure and Human Settlement	<ul style="list-style-type: none"> • Deplorable conditions of the roads in the district • Lack of planning schemes in major communities • Environmental degradation • Logistical challenges for land reclamation
Governance, Corruption and Public Accountability	<ul style="list-style-type: none"> • Poor infrastructure of substructures • Inadequate knowledge of Area Council staff on local governance • little stakeholder involvement in local government
Implementation, Coordination and Monitoring and Evaluation	<ul style="list-style-type: none"> • Inadequate logistics for monitoring and evaluation • Inadequate office equipment

Source: AWDA, 2025

2.9 Needs Assessment Projections

The various community needs assessed during the community needs prioritization stage of the plan preparation are projected to cover the entire duration of the plan. This is presented in the table below;

Table 2.16: Projection of the various community needs assessment for the plan period of 2026-2029

S/N	Activity	Location
1	Extension of electricity	Yawkrom /Atobrakrom
2	Construction of 2 No teachers quarters	Omanadware / Yawhemenkrom
3	Skill training for youth /men /women	District areawide
4	Construction of JHS block	Atoborakrom
5	Construction of institutional toilet	Yawhemekrom / Omandware
6	Reshaping of roads	District areawide
7	Provision of skip containers	District areawide

S/N	Activity	Location
8	Counseling service to community youth	District areawide
9	Provision of grant and subsidies to farmers	District areawide
10	Construction of KG block	Atobrakrom/Omanadware/Yawhenkrom
11	Rehabilitation of mechanized borehole	District areawide
12	Construction of 1No CHPS compound	Yawhenkrom
13	Construction of teacher quarters	Pakyi No.1
14	Renovation of Islamic JHS	Pakyi No.1
15	Renovation of Presby A JHS	Pakyi No.1
16	Renovation of Presby B primary	Pakyi No.1
17	Electricity extension	Pakyi No.1
18	Preparation of community layout	Pakyi No.1
19	Enforcement of land use and sanitation by-laws	Pakyi No.1
20	Waste management site	Pakyi No.1
21	Rehabilitation of community borehole	Pakyi No.2
22	Construction of satellite market	Pakyi No.2
23	Construction of 1No 3-unit classroom for JHS	Pakyi No.2
24	Rehabilitation of CHPs compound	Pakyi No.2
25	Electricity extension	Pakyi No.2
26	Construction of mechanized borehole	Abom
27	Construction of CHPs compound	Abom
28	Construction of a mechanize borehole	Tweapease
29	Construction of chips compound	Tweapease
30	Construction of Teacher's quarters	Semenhyiakrom
31	Renovation of school building	Semenhyiakrom
32	Construction of a mechanize borehole	Semenhyiakrom
33	Preparation of community land use plan	Semenhyiakrom
34	Construction of teacher's quarters	Pakyi Camp
35	Construction of a mechanize borehole	Pakyi Camp
36	Construction of CHPs compound	Pakyi Camp
37	Construction of a teacher's quarter	Nanhini
38	Construction of a mechanized borehole	Nanhini
39	Rehabilitation of KG block	Nanhini
40	Construction of a community center	Nanhini
41	Extension of electricity	Hiakose, Abodease and Korko
42	Construction of satellite market	hiakose
43	Support to farmers (trainings, subsidies and access to credit)	Hiakose, Abodease and Korko
44	Reshaping of roads	Hiakose, Abodease and Korko
45	Support to women traders (financial support or loans)	Hiakose, Abodease and Korko
46	Sanitation bye-laws enforcement	Hiakose, Abodease and Korko
47	Skills training and support for artisans (youth)	Hiakose, Abodease and Korko
48	Support for marginalized persons (skill training)	Hiakose, Abodease and Korko
49	Construction of teachers' quarters	Nsiana
50	Electricity extension	Nsiana

S/N	Activity	Location
51	Construction of ICT laboratory and Library	Nsiana
52	Construction of JHS block	Nsiana
53	Construction of toilet facility for DA JHS	Nsiana
54	Construction of mechanized borehole	Nsiana
55	Construction of JHS block	Bensas
56	Construction of teacher's quarters	Bensas
57	Electricity extension	Bensas
58	Construction of toilet facility for the D/A school	Bensas
59	Construction of teacher's quarters	Mpraniase
60	Renovation of school building	Mpraniase
61	Construction of nurse's quarters	Mpraniase
62	Construction of a community center	Mpraniase
63	Renovation of community center	Nyadeyeya
64	Extension of electricity	Nyadeyeya
65	Renovation and extension of mechanize borehole	Nyadeyeya
66	Renovation of primary school	Nyadeyeya
67	Construction of ICT center	Nyadeyeya
68	Renovation of teacher's quarters	Nyadeyeya
69	Construction of teacher's quarters	Dominase
70	Extension of electricity	Dominase
71	Construction of institutional toilet for D/A school	Dominase
72	Construction of library for D/A school	Dominase
73	Evacuation of refuse	Dominase
74	Extension of mechanize borehole	Dominase
75	Construction of primary school block	Kwahu
76	Construction of teacher quarters	Kwahu
77	Construction of mechanize borehole	Kwahu
78	Continuation and operationalization of the nursing training project	Manso Nkwanta
79	Rehabilitation and commissioning of Manso Nkwanta market	Manso Nkwanta
80	Expansion of community water	Manso Nkwanta
81	Street Electrification	Manso Nkwanta
82	Construction of town access routes	Manso Nkwanta
83	Construction of storm drains	Manso Nkwanta
84	Electricity extension	Akropong
85	Construction small town water project	Akropong
86	Rehabilitation of primary school	Dome
87	Construction of a market	Akropong
88	Construction of KG block	Miawani /kwarkokrom
89	Construction of JHS block	Dome
90	Renovation of D/A primary	Essuowin
91	Construction of teacher's quarters	Essuowin
92	Construction of KG block	Essuowin

S/N	Activity	Location
93	Electricity extension	Essuowin
94	Construction of KG block for methodist school	Atwere
95	Renovation of methodist school block	Atwere
96	Renovation of D/A primary	Atwere
97	Renovation of manso atwere market	Atwere
98	Akrokroso DA JHS water system renovation	Akrokroso
99	Construction of water system	Moseaso
100	Extension of electricity	Adukunama
101	Renovation of institutional toilet for RC primary	Abrense
102	Construction of CHPS compound	Moseaso /Atobiase
103	Completion of teacher's quarters	Abrense
104	Completion of school building and institutional toilet	moseaso
105	Construction of institutional toilet for DA school	Atobiase
106	Renovation of Adukunama DA primary school	adukunama
107	Electricity extension	moseaso
108	Renovation of RC DA school	Moseaso
109	Renovation of DA school	atobiase
110	Construction of SHS school	Moseaso
111	Construction of KG block	Brofoyeddu
112	Completion of CHPS compound	Asamang
113	Construction of mechanize borehole	Obinchem
114	Construction of community center	Asamang /Obinchem
115	Construction of teacher's quarters	Brofoyeddu
116	Renovation of KG block	Asamang
117	Extension of electricity	Asamang
118	Completion of community center	Brofoyeddu
119	Construction of mechanize borehole	Asamang
120	Construction of small-town water system	Antoakrom
121	Extension of electricity	Antoakrom
122	Construction of a small-town water system	Ahwerewa
123	Construction of a satellite market	Ahwerewa
124	Extension of electricity	Ahwerewa
125	Procurement and supply of desktop computers	Ahwerewa
126	Organization of skill training	Ahwerewa
127	Construction of drainage system	Ahwerewa
128	Construction of CHPS compound	Ahwerewa
129	Construction of teacher's quarters	Ahwerewa
130	Construction of institutional toilet for primary and JHS	Yawkrom
131	Construction of teacher's quarters	Yawkrom
132	Construction of CHPS compound facility	Yawkrom
133	Electricity extension	Yawkrom
134	Construction of KG block/nursery	Kwankyeabo
135	Construction of a Primary school block	Yawkrom
136	Construction of a satellite market	Yawkrom

S/N	Activity	Location
137	Organization of skills training	Yawkrom
138	Construction of CHPS compound facility	Abodom
139	Construction of School block primary and JHS	adwumamu
140	Construction of KG block/nursery	Brofoyedru
141	Construction of a satellite market	Abodom
142	Construction of a drainage system	Adwumamu and Abodom
143	Construction of a small-town water system	abodom
144	Construction of mechanize borehole	Brofoyedru
145	Extension of electricity	Brofoyedru
146	Construction of teacher's bungalow	Esaase
147	Waste dump	Esaase
148	Provision of Street bulbs / street electrification	Esaase
149	Supply of Students desk	Esaase
150	Electricity extension	Abore
151	Renovation of Small-Town Water System	Abore
152	Construction of teacher's quarters	Suntreso
153	Construction of School block (KG and JHS)	Krofrom
154	Construction of a satellite market	Krofrom
155	Procurement of Generator set to the Abore Health centre	Abore
156	Maintenance road and construction of drains	Abore
157	Construction of KG block	Abore
158	Supply of dual desks to schools	Abore
159	renovation of Small-Town Water System	Mpatuam
160	Upgrade of CHPS Compound to Health Center	Mpatuam
161	Construction of satellite market	Mpatuam
162	Procure health equipment for the CHPS compound	Mpatuam
163	Construction of teachers quarters	Mpatuam
164	Reshaping of town roads	Mpatuam
165	Maintenance and operationalization of existing small town water system	Tetrem
166	Reshaping of inner town roads	Tetrem
167	Organization of skill training for youth	Tetrem
168	Construction of JHS school block	Bonteso
169	Construction of teachers quarters	Bonteso
170	Construction of CHPS compound	Bonteso
171	Construction of police post	Bonteso
172	Construction of market	Bonteso
173	Construction of teachers quarters	Esaase
174	Supply of student desks	Esaase
175	Construction of a controlled disposal site	Esaase
176	Extension of electricity	Kyenkyenase
177	Construction of JHS school block	Kyenkyenase
178	Construction of teachers quarters	Kyenkyenase

S/N	Activity	Location
179	Construction of mechanized borehole	Kyenkyenase
180	Organization of skill training (youth and women)	Kyenkyenase
181	Support to small businesses	Kyenkyenase

Source: DPCU, 2025

2.9.1 Development Projections

Planning is defined as the “act of getting future things done”. By this simple definition, it implies that, efforts have to be made to see into the future by studying current trends. This section of the plan represents the overall framework within which future decisions can be taken. This section of the plan is devoted to the estimation of variables. Under this section, projections have been made for all sectors of the district under the guidance of the Medium-Term National Development Policy Framework (“**Resetting-Ghana Agenda – Creating Jobs, Ensuring Accountability and Promoting Shared Prosperity**”).

2.9.2 Demographic Projections

Planning is for the people and by the people. In this respect, demography is a critical variable in planning, hence selected aspects which will inform future decisions have been projected. All planning activities are centered on man. Therefore, population and its attributes are very important in all planning endeavors. The demographic characteristics of the district have therefore been projected. Aspects of the population projected include:

- Population (Total)
- Population Density
- Population Structure
- Rural and Urban composition

Demographic projections have been made based on the following assumptions. That the population of the district will grow at a rate of 2.6% per annum. That the percentage composition of the various age cohort will remain constant over the planned period. The rural /urban population composition will change from 95.6% rural / 4.4% urban to 91.2% rural to 8.8% urban as more communities become urbanized.

2.9.2.1 District Projections

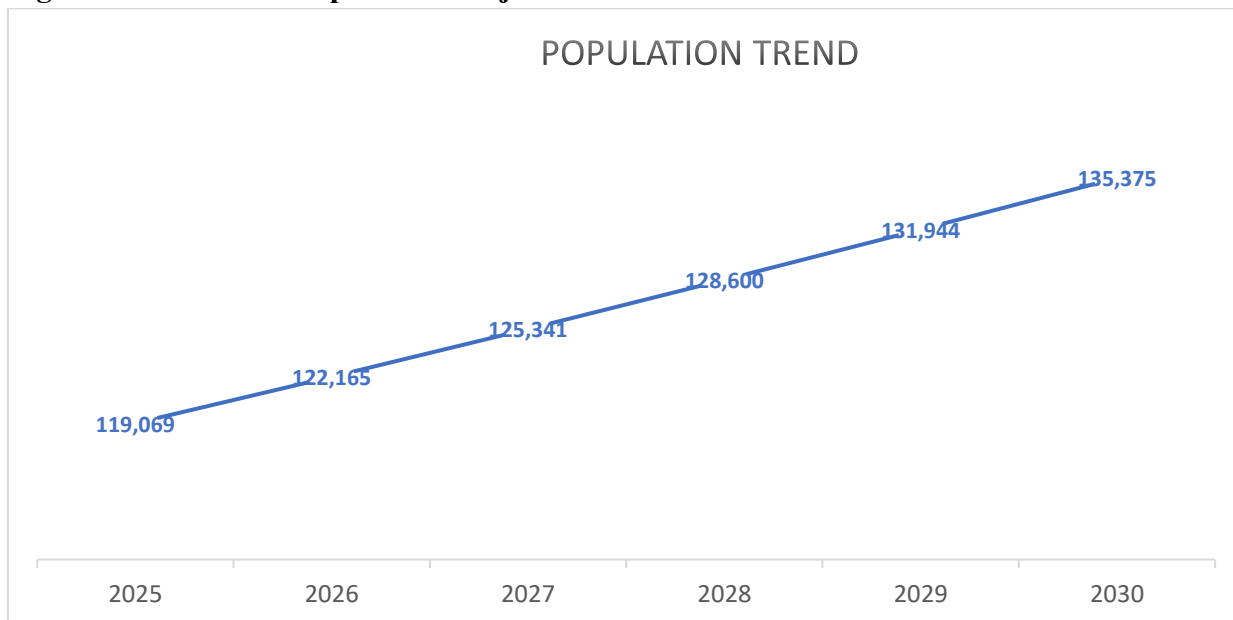
Over the years, population trend has assumed unpredictable characteristics. Between 1970 and 1984, the growth rate was 1.5%. The growth rate between 1984 and 2000 was 2.0% and the growth rate between 2000 and 2010 was 2.2%. The growth rate between 2010 and 2021 was 2.4%. Based on this trend, the district population has been projected using growth rate of 2.6% and it is assumed that this growth rate will remain constant over the planned period (2026- 2029).

Table 2.17: Trends in District Population

Years	Population	Land Area	Density
2025	119,069	522Sqkm	228.10
2026	122,165	522Sqkm	234.03
2027	125,341	522Sqkm	240.12
2028	128,600	522Sqkm	246.36
2029	131,944	522Sqkm	252.77
2030	135,375	522Sqkm	259.34

Source: Source; GSS & DPCU Projections, 2025

Figure:2.14: District Population Projection



Source: Source; GSS & DPCU Projections, 2025

The table and figure above indicate an increasing population trend in the district. This implies that, the demand for both public and private infrastructure will increase all things being equal. There is therefore the need to make adequate provisions both public and private to cater for the increase in population. Again, increasing population has a negative effect on the environment. There is therefore the need to formulate effective policies to cater for the environment as population increase.

2.9.3 Local Economy

Planning is future oriented. In line with this, projections are made about the local economy to know the total number of people that will be employed in the various sectors of the local economy within the plan period. Projections made are based on the following assumptions

- ✓ Agriculture sector will shed of labour force to the mining and services sectors
- ✓ Population growth rate will remain constant

2.9.4 Human Development, Productivity and Employment

Since human resource is the most important of all development resources, the projection under this thematic area is centered on health and educational needs of the district for the planned period.

2.9.5 Health

Projections under this sector have been made under the Primary Health Care Concept. The following planning standards have been used for the health projections.

Table 2.17: Health Standards

LEVEL	STANDARD	TYPES OF FACILITIES
Level A	2,500	Community Clinics, MCH/FP, Rural Clinics
Level B	7,500	Health Centres
Level C	75,000	District Hospital

Table 2.18: Health Projections

YEAR	LEVEL A			LEVEL B			LEVEL C		
	Existing Number	Required Number	Backlog/ Stress Number	Existing Number	Required Number	Backlog/ Stress Number	Existing Number	Required Number	Backlog/ Stress Number
2026	7	8	1	5	9	4	6	2	-
2027	9	10	1	6	10	4	6	2	-
2028	10	12	2	8	11	3	6	2	-
2029	12	12	-	9	11	2	6	3	-

From the above table it can be deduced that the health infrastructure in the district is inadequate and therefore necessary actions needs to be taken to acquire more health infrastructure to meet the health needs of the ever-growing population of the district. Adequate steps also shall be taken to maintain the already existing few health facilities.

2.9.6 Education

Projections under the education sector was considered using the total number of schools in the district.

The following standards were considered in the projection of the demand for schools in the district.

Primary school	240
JHS	120
SHS/VOC	3500

The table below shows the projections made for the planned period using the above standards and the available facilities.

Table 2.18: Projections for school facilities

Year	PRIMARY SCHOOL			JHS			SHS/VOC		
	<i>Existing Number</i>	<i>Required Number</i>	<i>Stress Number/ Backlog</i>	<i>Existing Number</i>	<i>Required Number</i>	<i>Stress Number/ Backlog</i>	<i>Existing Number</i>	<i>Required Number</i>	<i>Stress Number/ Backlog</i>
2026	162	165	3	112	116	4	4	5	1
2027	164	166	2	115	118	3	4	6	2
2028	167	170	3	117	120	3	4	6	2
2029	169	172	3	119	122	3	5	6	1

Source; GSS & DPCU Projections, 2025

From Table 2.18, it can be realized that, using the planning standards against the required pupil’s population, the Assembly needs to put up eleven (11) new primary school building across selected communities in the district within the 4 years plan period. If these structures are not put up, coupled with increasing student population in the district, many kids would be swayed into the illegal mining venture.

With respect to JHS, available data shows that, there exist 109 schools in the district. Using the planning standards and the JHS population, there will be the need for an extra 13 Junior High Schools needed in the district. Efforts must be put in place to meet the growing demand for JHS infrastructure within the plan period.

Regarding the provision of Second cycle education in the district, available data has revealed that the existing Senior High Schools and Vocational/ Technical Schools are four (4), categorized into two Senior High Schools and two Vocational Schools. When this is used against the standard of 35,000 people per community, 6 second cycle educational institutions are required by 2029. There is therefore the need to provide more educational facilities in the district and also improve the capacity of existing to ensure that quality education can be accessed by the people in the district.

CHAPTER THREE

KEY DEVELOPMENT PRIORITIES

3.0 Introduction

This chapter of the report is on the processes that were used in ranking the numerous development issues that were identified through the performance review and the assessment of community needs and aspirations. A Likert scale was used to prioritize all the development issues that were identified.

3.1 List of Development Issues Identified

Based on the community needs assessments and the performance review of the previous medium term development plan (2022-2025), several development issues were found to exist in the district which needed to be addressed, so as to feed into the implementation of the new District Medium Term Development Plan (2026-2029) using the resources available. Table 3.1 shows the development issues of Amansie West District categorized under the Dimensions of the National Medium Term Development Policy Framework (2026-2029).

Table 3.1: List of Development Issues of Amansie West District Assembly

DEVELOPMENT DIMENSIONS	Key Development issues (performance review, profiling and community needs and aspirations)
Economic Development	<ul style="list-style-type: none"> • Inadequate logistics for revenue collectors • Inadequate skills of the youth to enhance employability • Low technical know-how among young entrepreneurs • Inadequate Agricultural Extension Agents • Inadequate access to agricultural lands • Low knowledge of farmers on best agricultural practices • Inadequate farm inputs to farmers • Inadequate market facilities
Social Development	<ul style="list-style-type: none"> • Inadequate Classroom Blocks • Inadequate accommodation for teachers • Inadequate accommodation for health staff • Inadequate supply of potable water systems • Inadequate health infrastructure • Inadequate sanitary facilities • Inadequate furniture for pupils and Teacher

Environment, Infrastructure and Human Settlement	<ul style="list-style-type: none"> • Deplorable conditions of the roads in the district • Lack of planning schemes in major communities • Environmental degradation • Logistical challenges for land reclamation
Governance, Corruption and Public Accountability	<ul style="list-style-type: none"> • Poor infrastructure of substructures • Inadequate knowledge of Area Council staff on local governance • little stakeholder involvement in local government
Implementation, Coordination and Monitoring and Evaluation	<ul style="list-style-type: none"> • Inadequate logistics for monitoring and evaluation • Inadequate office equipment

Source: AWDA, 2025

3.2 Prioritization of Development Issues

The list of development issues that were identified have been subjected to evaluation criteria such as severity and diversity of the problem and intended benefits of addressing it, significant multiplier effect on economic efficiency, significant linkage effect on meeting basic human needs and rights, and significant effects in the sustainable spatial development.

The pairwise ranking module was used to prioritize the developmental issues as identified. Pairwise ranking is used to compare items in pairs to determine a preference among them. It's a decision-making tool that is used to systematically compare and prioritize developmental projects by evaluating them two at a time. It helps stakeholders to decide which projects are most important, especially when resources are limited. This method helps us to

1. Identify the most urgently needed or impactful project
2. Involve stakeholders in a transparent and participatory decision-making processes
3. Resolve conflicting priorities through structured comparisons

For easy identification and simple prioritization, all the development issues identified have been assigned alphabets.

Table 3.2: identified development issues with alphabets assigned

No.	Development Issues	Alphabet Assigned
1	Inadequate logistics for revenue collectors	A
2	Inadequate skills of the youth to enhance employability	B
3	Low technical know-how among young entrepreneurs	C
4	Inadequate Agricultural Extension Agents	D
5	Inadequate access to agricultural lands	E
6	Low knowledge of farmers on best agricultural practices	F
7	Inadequate farm inputs to farmers	G
8	Inadequate market facilities	H
9	Inadequate Classroom Blocks	I
10	Inadequate accommodation for teachers	J
11	Inadequate accommodation for health staff	K
12	Inadequate supply of potable water systems	L
13	Inadequate health infrastructure	M
14	Inadequate sanitary facilities	N
15	Inadequate furniture for pupils and Teacher	O
16	Deplorable conditions of the roads in the district	P
17	Lack of planning schemes in major communities	Q
18	Environmental degradation	R
19	Logistical challenges for land reclamation	S
20	Poor infrastructure of substructures	T
21	Inadequate knowledge of Area Council staff on local governance	U
22	little stakeholder involvement in local government	V
23	Inadequate office equipment	W
24	Inadequate logistics for monitoring and evaluation	X

Table 3.3: Pairwise ranking for prioritization of development issues

Source: AWDA, 2025

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	TO TA L	RAN KING	
A	0	1	1	1	1	1	1	0	0	1	1	0	0	1	0	1	1	1	1	1	1	1	1	1	16	6 th	
B	1	0	1	1	1	1	1	1	0	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	20	1 st	
C	0	1	0	1	1	1	1	0	0	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	19	2 nd	
D	0	0	0	0	1	1	1	0	1	1	1	0	0	1	1	0	1	0	0	1	1	0	0	0	10	13 th	
E	0	0	0	1	0	1	0	0	1	1	0	0	1	1	1	0	0	0	0	0	1	1	1	0	10	13 th	
F	0	0	0	0	1	0	1	0	0	1	1	0	0	0	1	1	1	0	0	1	1	1	1	0	11	12 th	
G	0	0	0	0	0	0	0	0	1	1	0	0	1	1	0	1	0	1	1	1	1	1	1	0	10	13 th	
H	1	0	1	1	1	1	1	0	1	1	0	0	1	1	0	0	0	0	0	1	1	1	1	0	14	8 th	
I	1	1	1	1	1	1	1	1	0	1	1	1	0	1	0	0	1	0	0	1	1	1	0	0	16	6 th	
J	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	1	1	1	1	0	0	0	7	20 th	
K	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1	0	0	0	0	0	3	24 th	
L	1	0	0	1	1	1	1	1	0	1	1	0	1	1	1	1	0	1	1	1	1	1	1	1	19	2 nd	
M	1	1	1	1	1	1	1	1	1	1	1	0	0	1	1	0	0	1	1	1	1	0	1	0	17	4 th	
N	1	0	0	0	0	1	0	0	0	0	1	0	1	0	1	0	0	0	0	1	0	0	1	0	8	17 th	
O	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	1	0	0	1	1	0	0	1	1	8	17 th	
P	1	0	0	1	0	0	1	1	1	0	1	0	0	0	0	0	1	1	1	1	1	1	1	1	14	8 th	
Q	0	0	0	0	1	0	0	1	0	0	0	0	1	1	1	0	0	1	1	1	1	0	1	1	10	13 th	
R	0	0	0	1	1	1	1	1	1	0	1	1	1	1	1	0	1	0	1	1	1	0	1	1	17	4 th	
S	0	0	0	1	1	1	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	8	17 th
T	0	0	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0	0	0	4	23 rd	
U	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	1	0	0	0	1	1	6	22 nd	
V	0	0	0	1	0	0	0	0	0	1	1	0	1	1	1	0	1	1	1	1	1	0	1	1	13	10 th	
W	0	0	0	1	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	1	1	0	0	1	7	20 th	
X	0	0	0	1	1	1	1	1	1	1	1	0	1	1	0	0	0	0	0	1	1	0	0	0	12	11 th	

From Table 3.3, a total of 24 development issues were identified and prioritized using the pairwise ranking approach. After the process, it emerged that the top most ranked development issues are the issues of inadequate skills of the youth to enhance employability, followed by the Low technical know-how among young entrepreneurs, and inadequate supply of potable water, amongst others. There is therefore the need for the Amansie West District Assembly to implement development projects and programmes which are meant to address the issues identified within the planning period 2022 -2025.

3.4 List of Prioritized Development Issues

The list of prioritized development issues is presented in the table below;

Table 3.4: List of Ranked Development Issues

Ranking	Development Issues
1	Inadequate skills of the youth to enhance employability
2	Low technical know-how among young entrepreneurs
3	Inadequate supply of potable water
4	Inadequate health infrastructure
5	Environmental degradation
6	Inadequate Classroom Blocks
7	Inadequate logistics for revenue collectors
8	inadequate market facilities
9	Deplorable conditions of the roads in the district
10	Little stakeholder involvement in local government
11	Inadequate logistics for monitoring and evaluation
12	Low knowledge of farmers on best agricultural practices
13	Inadequate Agricultural Extension Agents
14	Inadequate farm inputs to farmers
15	Inadequate access to agricultural lands
16	Lack of planning schemes in major communities
17	Inadequate sanitary facilities
18	Inadequate furniture for pupils and Teacher
19	Logistical challenges for land reclamation
20	Inadequate office equipment
21	Inadequate accommodation for teachers
22	Inadequate knowledge of Area Council staff on local governance
23	Poor infrastructure of substructures
24	Inadequate accommodation for health staff

Source: AWDA, 2025

CHAPTER FOUR

DEVELOPMENT GOALS, OBJECTIVES AND STRATEGIES

4.0 Introduction

In the medium-term, the strategic direction of the Central Government will be to lay the foundation for the structural transformation of the economy within the medium term 2025- 2029, through industrialization specially manufacturing, based on modernized agriculture and sustainable exploitation of Ghana's natural resources, particularly minerals, oil and gas. The process will be underpinned by rapid infrastructural and human development as well as the application of science, technology and innovation.

In this regard, Central Government's expenditure will be prioritized in favor of the following development dimensions:

- Economic development
- Social Development
- Environment, infrastructure and human settlements
- Governance, Corruption and Public Accountability
- Implementation, Coordination and Monitoring and Evaluation
- Ghana and the International Community

Each of these development dimensions has accompanying goals and focus areas with clear strategies geared towards achieving the desired development.

Table 4.1: District Goals, Objectives, and Strategies

Prioritized Issues	Goals	Objectives	Aligned national objectives	Strategies	Development Programme
Agriculture, Agribusiness and Youth Development					
Inadequate logistics for revenue collectors	Improve revenue mobilization	Increase IGF collection rate to 90% by 2029	Strengthen revenue institutions and administration to eliminate revenue leakages and diversify revenue sources	Procure adequate logistics (Rain Coats, motorbikes, ledgers etc.) for revenue collectors	Revenue Improvement Programme
Inadequate skills of the youth to enhance employability	Youth Development	Train and equip 1,000 youth with practical skills sets by 2029	Ensure improved skills development for industry	Design and implement entrepreneurship training programs	Youth Employment Programme
Low technical know-how among young entrepreneurs					
Inadequate farm inputs to farmers	Increase food security	Increase yield per hectore to 70% by 2029	Promote domestic production and supply of inputs	Facilitate the provision and distribution of affordable and quality farm inputs	Agricultural Sustainability Programme
Low knowledge of farmers on best agricultural practices				Establish community based agric extension volunteers	
Inadequate Agricultural Extension Agents					
Inadequate access to agricultural lands				Improve access to agricultural lands for marginalized groups	
Inadequate market facilities	Promote agribusiness	Provide 5 satellites markets by 2029	Create an enabling agribusiness environment	Establish market infrastructures	
Education and Health Improvement					

Inadequate Classroom Blocks	Improve access to quality education	Construct 12No. 3-units and 6-units classroom blocks by 2029	Expand infrastructure and facilities at all levels	Construct new classroom blocks	Education Improvement Programme
Inadequate furniture for pupils and Teacher		Supply 6,000 dual and mono desks and 300 teachers' tables and chairs		Procure and distribute chairs and tables for students and teachers	
Inadequate accommodation for teachers		Construct 10No. teachers' quarters		Construct adequate teachers' quarters and rehabilitate existing quarters	
Inadequate supply of potable water systems	Increase access to water, sanitation and hygiene services for all communities	Increase the coverage of potable water supply in the district to 90%	Improve access to safe, reliable and sustainable water supply services for all	Construction and expansion of small-town water systems and mechanized boreholes	Health Delivery Programme
Inadequate sanitary facilities		Increase the availability and accessibility of sanitation services to 90% of the population by 2029		Enhance access to improved and sustainable environmental sanitation services	
Inadequate health infrastructure	Improve access to quality healthcare services	Increase the availability of functional health facilities to 90% of the population by 2029	Enhance capacity for surveillance and management of epidemics and pandemics	Construct and rehabilitate hospitals, health centers, and CHPS compound	
Inadequate accommodation for health staff		To strengthen health service delivery by providing 6No. 3-units accommodation facilities to staff		Ensure equitable, affordable and quality Universal Health Coverage (UHC)	Construct adequate staff quarters and rehabilitate existing ones
Biodiversity and Road Improvement					

Deplorable conditions of the roads in the district	Road improvement	To reduce travel time, transport cost and post-harvest losses	Improve efficiency and effectiveness of road transport infrastructure and services	Establish routine maintenance schedule	Road Improvement Programme
Lack of planning schemes in major communities	Spatial planning	To prepare and implement planning schemes for 12 major communities to guide spatial planning	Promote sustainable spatially integrated development of human settlements	Design and implement planning schemes for major communities	Spatial Development Programme
Environmental degradation	To restore and protect the natural environment of the district	To reduce deforestation, land degradation and loss of biodiversity through sustainable environmental practices	Enhance institutional capacity and coordination for effective climate action	Conduct sensitization and training in environmental protection awareness	Environmental Sustainability Programme
Logistical challenges for land reclamation		To ensure timely and availability of materials needed for land reclamation activities	Enhance institutional capacity and coordination for effective climate action	Procure and maintain needed tools and materials for reclamation projects	
Sub-structure Development					
Poor infrastructure of substructures	Improve the functionality of substructures to support efficient service delivery	To strengthen service delivery by ensuring all substructures are functional	Deepen political and administrative decentralization	Rehabilitate and maintain existing substructures	Public Accountability
Inadequate knowledge of Area Council staff on local governance		To improve the efficiency and effectiveness of Area Council staff		Develop and distribute operational manuals and guidelines on local governance	
Little stakeholder involvement in local government		To ensure development planning reflects the needs and		Engage traditional leaders, community groups and	

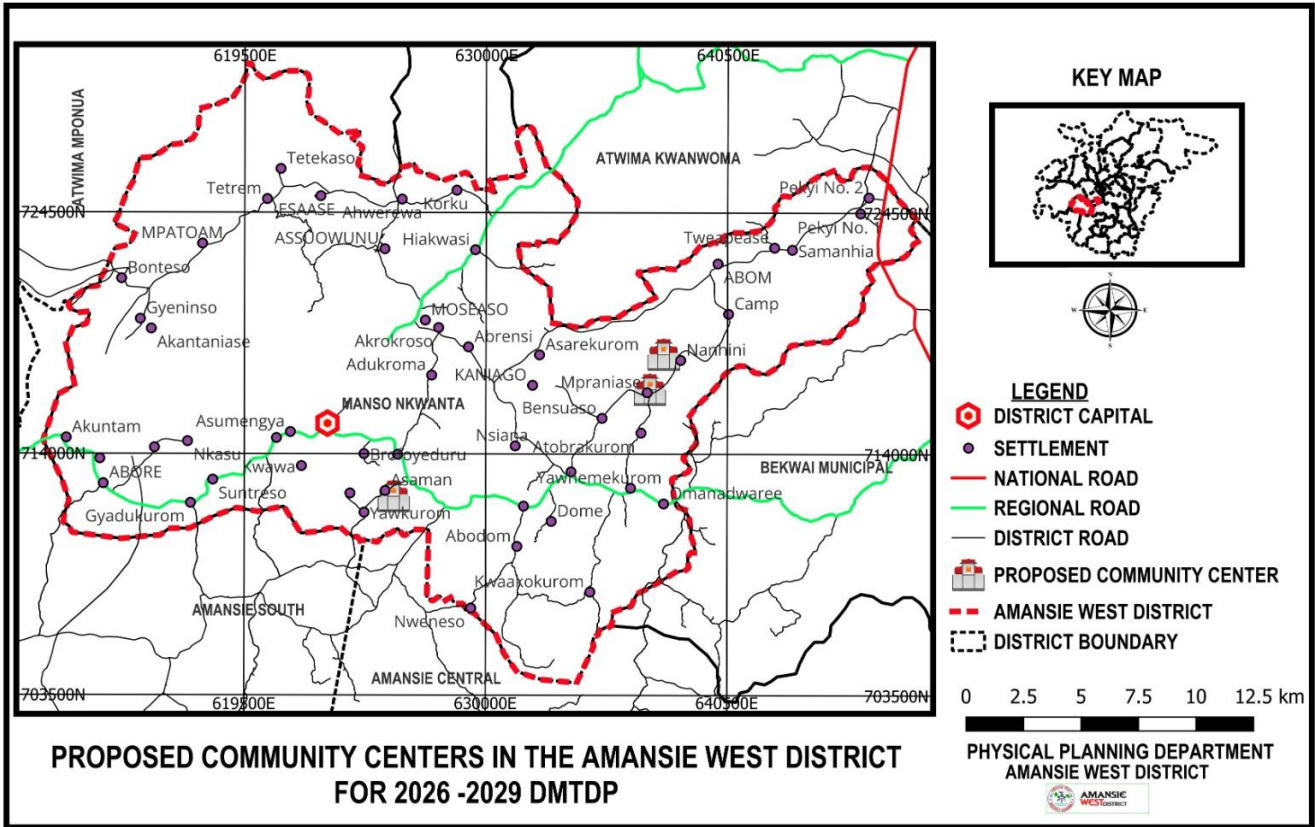
		priorities of all stakeholders		civil society organizations	
Inadequate logistics for monitoring and evaluation	Enhance the effectiveness of monitoring and evaluation systems through adequate logistical support	To enhance the capacity of M&E team to effectively track, monitor, and evaluate programs	Deepen transparency and public accountability	Provide reliable field logistics to access project and program sites	Monitoring and Evaluation
Inadequate office equipment	Improve efficiency and effectiveness of staff	To enhance staff productivity and capacity		Procure essential office equipment (computers, printers, etc)	

Source: AWDA, 2025

4.1. Desired Future Maps

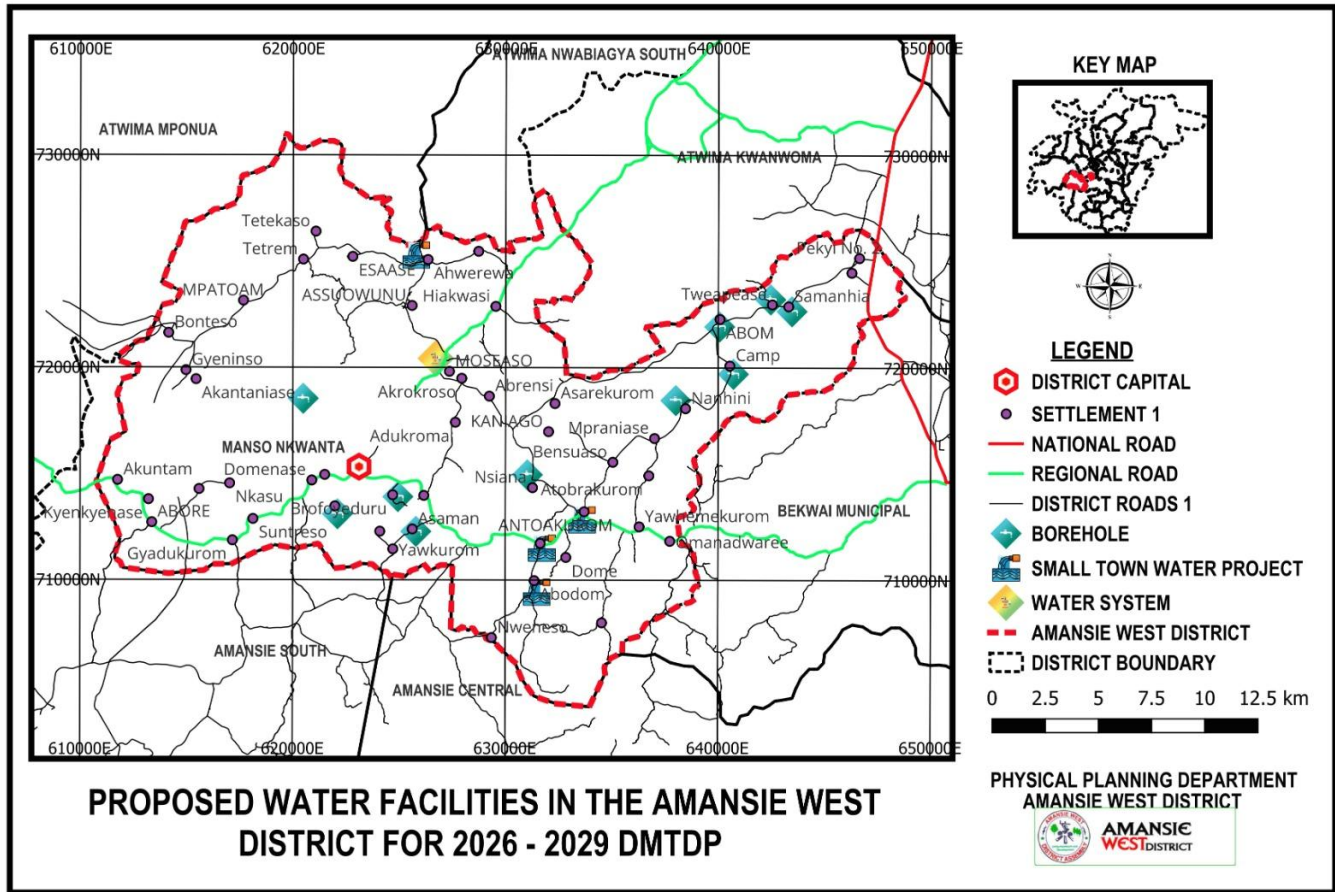
Based on the programmes of action, the desired future maps were developed. The maps included desired future community centres map, desired future water map, desired future educational map, desired future living quarters map, desired future policing map, desired market facilities map and desired future health map. These maps provide pictorial presentation of the district composite programme of action.

Figure 4.1: Desired Future Community Centres Map



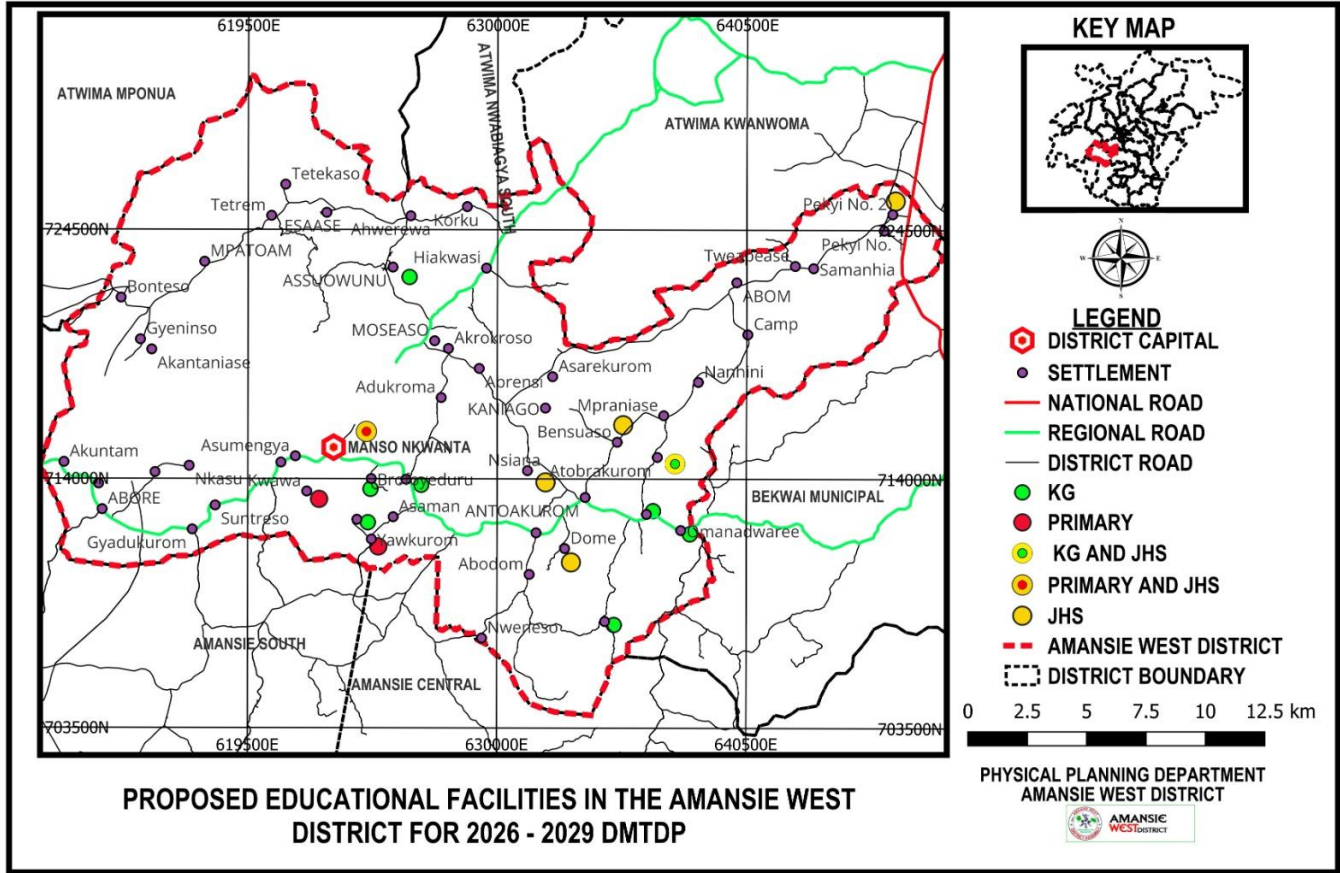
Source: AWDA, 2025

Figure 4.2: Desired Future Water Facilities Map



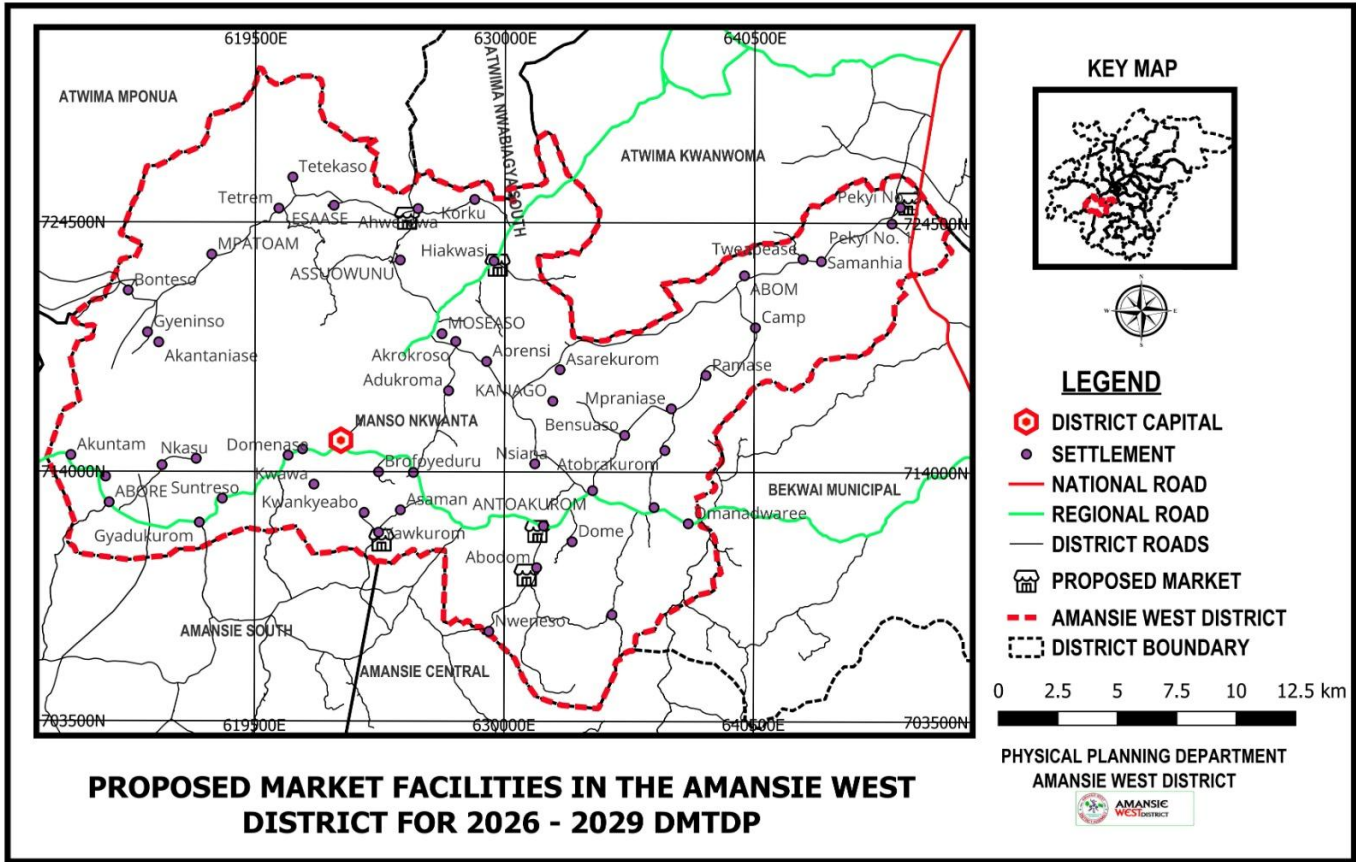
Source: AWDA, 2025

Figure 4.4: Desired Future Educational Facilities Map



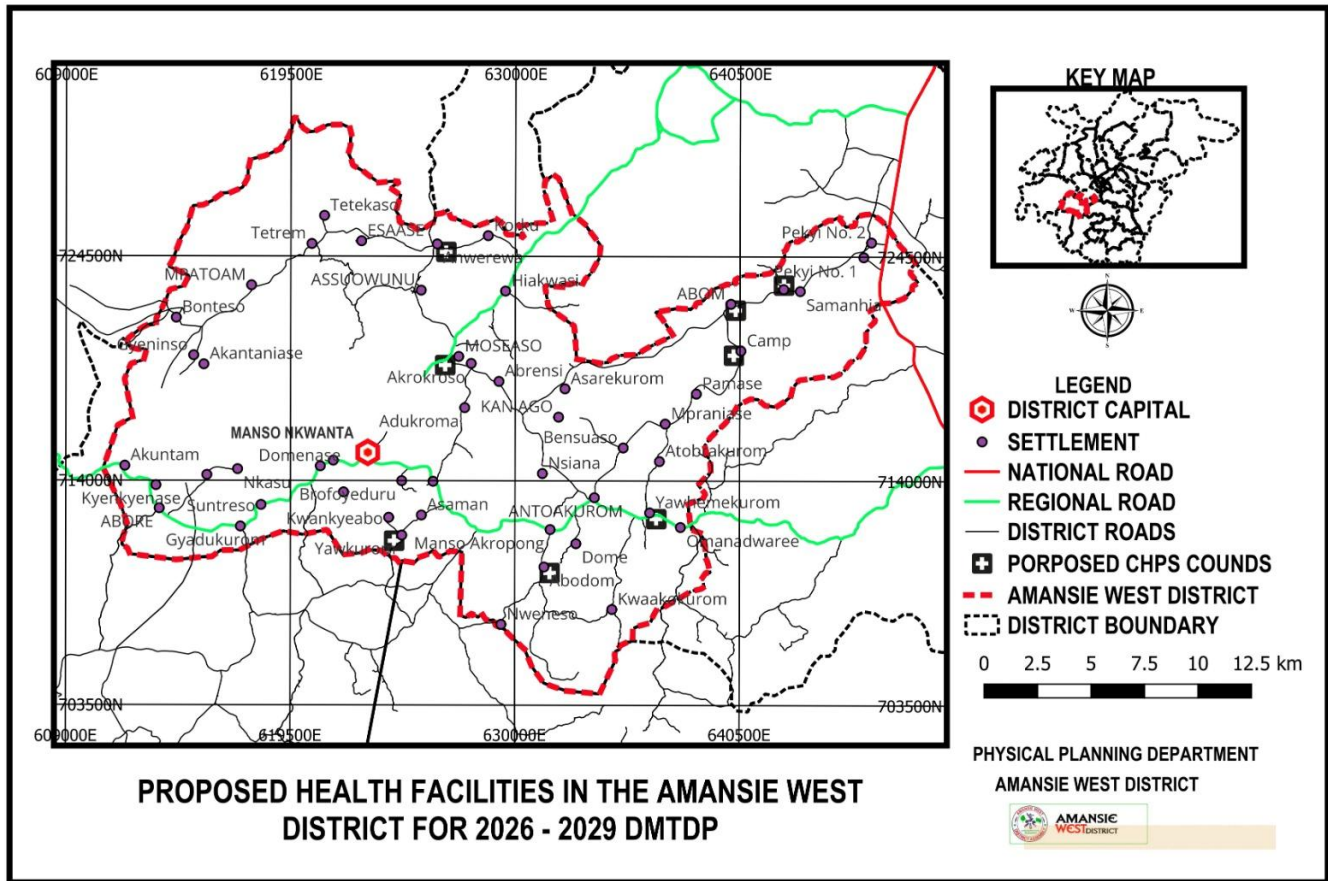
Source: AWDA, 2025

Figure 4.5: Desired Future Market Facilities Map



Source: AWDA, 2025

Figure 4.6: Desired Future Health Facilities Map



Source: AWDA, 2025

4.2 Strategic Environmental Assessment (SEA)

To ensure long-term sustainability and alignment with the strategic goals, the programmes that have been identified are analysed through the application of Strategic Environmental Assessment (SEA). The tool that has been used in Appendix A is the sustainability criteria matrix that evaluates 33 programmes across 20 sustainability criteria.

For each criterion and indicator, a scale of 0-5 is used to reflect the extent to which the activity supports, is neutral to, or works against the sustainability aim. The scale is as follows:

- 0: Not relevant
- 1: Works strongly against the aim

- 2: Works against the aim
- 3: On balance. Has neutral effects on the aim
- 4: Supports the aim
- 5: Strongly supports the aim

4.2.1 General Observations

The following high-scoring **programmes** consistently support multiple sustainability goals:

- **Demonstration Farms and Learning Hubs:** Strong across environment, education, health, and equity.
- **Water Infrastructure Expansion:** Excels in sanitation, water access, and environmental restoration.
- **Climate Adaptation Capacity Building:** High scores in environmental resilience and risk reduction.
- **Asset Management:** Strong economic and infrastructure sustainability.
- **Knowledge, Management and Learning:** Excels in education, gender, and long-term learning.

CHAPTER FIVE

COMPOSITE DEVELOPMENT PROGRAMMES

5.0 Introduction

This chapter is focused on the programmes that are earmarked for implementation in the 2026-2029 District Medium Term Development Plan. The composite programme of action was based on the Programme Based Budgeting guidelines issued to the Budget Units by the Ministry of Finance. This is shown in section 5.2 and table 5.1 below.

5.1 Programme of Action

The Project Planning Matrix came out with certain activities which will aid in the achievement of the overall goal. These activities are phased over a period of four years. Also, some activities are critical and need to be implemented first whilst others also set the bases for the smooth implementation of other projects. The following tables show the composite programme of action formulated for the District Medium Term Development Plan for the period 2026-2029.

5.1.1 Assumptions and Methodologies used for costing

To be able to cost the programmes and projects, assumptions that reflect the districts socio economic conditions as well as the fiscal and infrastructural gaps were made. Some assumptions made includes;

- The engineers estimate
- Current and projected inflation rate based on the Ghana Statistical data
- The population growth rate of the district, which is projected to be 2.1%
- Exchange rate projections

Table 5.1: Programme of Action

Development Programme	Time Frame				Cost				Programme status		Implementation Institution/Department	
	2026	2027	2028	2029	GOG	DACF	IGF	Others	New	Ongoing	lead	collaborating
Revenue Improvement Programme					5,000.00	10,000.00	1,173,000.00	-	√		Finance Dep't, DoA, YEA	DPCU
Youth Employment Programme					190,000.00	260,000.00	225,000.00	-	√		DHD DED	DPCU
Agricultural Sustainability Programme					57,000.00	3,400,000.00	475,000.00	-	√		MoFA	DPCU, , BRC
Education Improvement Programme					30,000.00	19,720,000.00	5,760,000.00	-	√	√	DoE	DPCU
Health Delivery Programme					255,000.00	17,420,000.00	1,890,000.00	3,070,000.00	√	√	DHD	DEH, CW&SA, DPCU
Road Improvement Programme					-	110,000.00	1,000,000.00	-	√		WORKS DEPT	DPCU
Spatial Development Programme					65,000.00	190,000.00	205,000.00	-	√		PPD	DPCU
Environmental Sustainability Programme					-	500,000.00	180,000.00	-	√		NADMO	DPCU
Public Accountability					10,000.00	120,000.00	260,000.00	-	√		CA	DPCU
Monitoring and Evaluation					15,000.00	2,210,000.00	1,345,000.00	-	√		CA	DPCU
TOTAL					627,000.00	43,940,000.00	12,513,000.00	3,070,000.00				

Source: DPCU, 2025

5.2 Programme Financing

This section looks at the total cost required to fully implement the entire proposed programmes and projects as contained in the Composite Programme of action. It estimates development programme by development programme cost and specific funding sources. In instances where the expected revenue is lesser than the cost required to fully implement a programme, a proposal of how to source the additional revenue required is provided. The table below provides how the various programmes would be financed.

Table 5.2: Program Financing

Development Programme	Programme Cost	Expected Revenue and Sources of Funding							Total	Gap
		GOG	IGF	DACF	DACF-RFG	ABFA	DPs	OTHE RS		
Revenue Improvement Programme	1,188,000.00	5,000.00	1,173,000.00	10,000.00	-	-	-	-	1,188,000.00	
Youth Employment Programme	675,000.00	190,000.00	225,000.00	260,000.00	-	-	-	-	675,000.00	
Agricultural Sustainability Programme	3,932,000.00	57,000.00	475,000.00	3,400,000.00	-	-	-	-	3,932,000.00	
Education Improvement Programme	25,510,000.00	30,000.00	5,760,000.00	15,220,000.00	4,500,000.00	-	-	-	25,510,000.00	
Health Delivery Programme	22,635,000.00	255,000.00	1,890,000.00	14,420,000.00	3,000,000.00	-	-	3,070,000.00	22,635,000.00	
Road Improvement Programme	1,110,000.00	-	1,000,000.00	110,000.00	-	-	-		1,110,000.00	
Spatial Development Programme	460,000.00	65,000.00	205,000.00	190,000.00	-	-	-		460,000.00	

Environmental Sustainability Programme	680,000.00	-	180,000.00	500,000.00	-	-	-		680,000.00	
Public Accountability	390,000.00	10,000.00	260,000.00	120,000.00	-	-	-		390,000.00	
Monitoring and Evaluation	3,570,000.00	15,000.00	1,345,000.00	1,910,000.00	300,000.00	-	-	-	3,570,000.00	
Total	60,150,000.00	627,000.00	12,513,000.00	36,140,000.00	7,800,000.00	-	-	3,070,000.00	60,150,000.00	

Source: DPCU, 2025

CHAPTER SIX

ANNUAL ACTION PLANS

6.0 Introduction

The previous chapter of this plan dealt with the preparation of the composite programme of action. This part of the plan dealt with the actions that must be done to achieve the goals, aims and objectives of the composite programme of action. It spelt out the annual actions plans that are to be carried out within the plan period (2026-2029).

Annual action plans are the activities that are to be carried out within a year period on quarterly basis. This is done in order of importance and overall contribution to the achievement of the medium-term policy direction. This is very necessary since resources are scarce and not all proposed activities can be undertaken at a go. It is also worth noting that some activities are served as inputs for others to be undertaken. These are the many factors that justify the preparation of the annual actions plans.

Provisions of activities that will serve as springboards for the implementation of other activities were considered first. Sensitization and education of the people on the awareness for the implementation of certain decisions by the Assembly was considered foremost.

6.1 Annual Action Plans

As outlined above, these activities emanate from the medium-term composite plan of action. Some of the activities have financing orientation hence they take off from the first year.

Institutions and agencies responsible for the implementation of the activities are the same as those already spelt out in the medium-term composite action. The success of the entire plan depends to a very large extent on the activities that will be undertaken in the first year of the annual plans. All actors at the various level of the plan are expected to play their roles very effectively so that the overall goal of the plan can be achieved.

Table 6.1: Annual Action Plan 2026

Objectives: Increase IGF collection rate to 90% by 2029														
Programme: Revenue Improvement Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
1.Recruit, train and bond five (5) new revenue collectors	District Wide							15,000.00			√		Finance Dept.	Revenue Unit
2. Procure logistics for revenue collectors	Manso Nkwanta							30,000.00			√		Revenue Unit	Finance Department
3. Revaluation of properties	District Wide							35,000.00			√		Finance Dept.	TCPD works department
SUB-TOTAL								80,000.00						
Objectives: Train and equip 1,000 youth with practical skills sets by 2029														
Programme: Youth Employment Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
4.Train 300 youth/PWD's in craftmanship, rabbit rearing etc	District wide					15,000.00		10,000.00			√		BAC	CA/Finance
5. Train 100 women and girls in beadmaking, soap making etc.	District Wide					25,000.00		5,000.00			√		BAC	CA/Finance
6. Provide start up kits to trained youth/PWD's, women and girls	District Wide						30,000.00	10,000.00			√		BAC	CA/Finance
7. Train entrepreneurs on	District Wide					10,000.00		20,000.00			√		BRC	CA/Finance

digitization of their businesses													
8. Organize 2No. fora and platforms for businesses in the district	District Wide					20,000.00		10,000.00		√		BRC	CA/Finance
SUB-TOTAL						70,000.00	30,000.00	55,000.00					
Objectives: Increase yield per hector to 70% by 2029													
Programme: Agricultural Sustainability Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
9. Support the distribution of farm inputs such as fertilizers, knapsack & mist sprayers etc.to farmers	District Wide					5,000.00		10,000.00		√		DoA	DA/MOFA
10. Train farmers on improved farming methods and practices	District Wide					5,000.00		5,000.00		√		DoA	DA/MOFA
11. Procure and distribute of 50,000 farm seedlings (coconut, Palm)	District Wide							50,000.00		√		DoA	DA/MOFA
12. Construct 1No. post-harvest storage facilities	Manso Nkwanta							100,000.00		√		Works Dept.	DA/DoA
13. Organize demonstration farms on best farming methods	District Wide					5,000.00		10,000.00		√		DoA	DA/MOFA
14. Support the implementation of	Selected communities					5,000.00		10,000.00		√		DoA	DA/MOFA

rice/ maize extension in district													
15. Form and train community-based extension volunteers	District Wide						10,000.00	5,000.00			√		DoA DA/DPCU/ Finance
16. Renovation of 2No. AEA's quarters	Manso Nkwanta						20,000.00	20,000.00			√		Works Dept. DA/DPCU
17. Collaborate with local information centers to sensitize seasonal farming advisory tips	District wide					5,000.00		5,000.00			√		DoA DA/DPCU
18. Provide logistics to extension officers to improve their services	District Wide					5,000.00		10,000.00			√		DoA DPCU
SUB-TOTAL						30,000.00	30,000.00	255,000.00					
Objectives: Provide 5 satellite markets by 2029													
Programme: Agricultural Sustainability Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
19. Construction of 1No. 24-hour market	Pakyi No. 2						700,000.00				√		Works Dept. DA
20. Construction of 1No. satellite market with stalls	Mpatuam						250,000.00				√		Works Dept. DA
SUB-TOTAL							950,000.00						
Objectives: Increase the coverage of potable water supply in the district to 90%													
Programme: Health Delivery Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
21. Completion of 4No. mechanized	Manso Nkwanta Gyeninso						380,000.00				√		Works Dept. DPCU/DA

borehole with overhead tank	Kwarkokrom Esaase SHS												
22. Maintenance of small-town water supply systems	Abore					50,000.00			√		Works Dept.	DPCU/DA	
23. Siting, drilling and Mechanization of 10No. boreholes with overhead tanks in the district	District Wide					800,000.00			√		Works Dept.	DPCU/DA	
24. Construction of small-town water system	Abore Atwere Antoakrom							3,000,000.00	√		SAFE WATER NETWORK	DA	
SUB-TOTAL						1,230,000.00		3,000,000.00					
Objectives: Increase the availability and accessibility of sanitation services to 90% of the population by 2029													
Programme: Health Delivery Programme													
25. Complete the construction of 6-seater institutional Water Closet facility	Methodist D/A school, Manso Nkwanta						100,000.00		√		Works Dept	DPCU/DoE	
26. Support to liquid and solid waste management in the district	District Wide					200,000.00			√		DEHO	DA/DPCU	
27. Procure and distribute 10No. refuse containers	District Wide					10,000.00			√		DEHO	Procurement Unit / DA	
28. Support the enforcement of environmental byelaws	District Wide						10,000.00		√		DEHU	DA/DPCU/ NADMO	
29. Support the management of the final disposal site of solid waste in the district (evacuation)	Selected Communities					50,000.00			√		DEHU	DA/DPCU	

SUB-TOTAL					260,000.00	110,000.00							
Objectives: Increase the availability of functional health facilities to 90% of the population by 2029													
Programme: Health Delivery Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
30. Complete the construction of 1No. CHPS Compound	Kwajokrom						550,000.00				√	Works Dept.	DPCU/DA/GHS
31. Upgrade of 1No. CHPS Compound to a health center	Mpraniase						100,000.00			√		Works Dept.	DPCU/DA/GHS
32. Procurement of hospital equipment for selected health facilities	Kwajokrom Yawkrom Abore						100,000.00			√		Health department	DA/DPCU/GHS
33. Construction of 1No. CHPS Compound	Asarekrom						700,000.00			√		Works Dept.	DPCU/DA/GHS
34. Support the implementation of HIV/AIDS activities in the district	District Wide						40,000.00			√		Health Department	DA/DPCU/GHS/Ghana AIDS Commission
35. Support the implementation of National Malaria Control Program	District Wide					20,000.00		5,000.00		√		Health department	DA/DPCU/GHS
36. Support the registration, testing and vaccination of food vendors in the district	District Wide							5,000.00		√		DEHU	DA/DPCU/GHS/HD
SUB-TOTAL					20,000.00	1,490,000.00	10,000.00						
Objectives: To strengthen health service delivery by providing 6No. 3-units accommodation facilities to staff													

Programme: Health Delivery Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
37. Construct 1No. 4-unit single room self-contained nurses' quarters	Mpraniase						500,000.00				√		Works Dept.	DHD/DA
38. Refurbishment of old Manso Nkwanta Polyclinic to serve as accommodation for Manso Nkwanta Hospital Staff	Manso Nkwanta							200,000.00			√		Works Dept.	DHD/DA
39. Support to social intervention programmes (LEAP/SFP)	District wide					10,000.00		5,000.00			√		SWCD	DA/DPCU/ MoCGSP
40. Conduct disability data mapping to discover and support more needy persons with disability	District wide					10,000.00		5,000.00			√		SWCD	DA/DPCU/ MoCGSP
41. Facilitate the registration of PWD's on the NHIS and National Identification Card	District wide					5,000.00					√		SWCD	DA/DPCU/ MoCGSP
42. Organize 3No. community sensitization on child protection activities (Child Labor, child abuse, child marriages etc)	Antoakrom Abore Manso Nkwanta					5,000.00			30,000.00		√		SWCD	DA/DPCU/ MoCGSP
SUB-TOTAL						30,000.00	500,000.00	210,000.00	30,000.00					

Objectives: Supply 1,000 dual and mono desks and 300 teachers' tables and chairs													
Programme: Education Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
43. Supply of 1,000No. Dual and Mono desks to selected schools	District Wide						500,000.00			√		DoE	DA/DPCU
44. Procure and distribute Teaching and Learning Materials (Maths sets, Books etc.) to schools	District Wide							10,000.00		√		DoE	DA/DPCU
SUB-TOTAL							500,000.00	10,000.00					
Objectives: Construct 12No. 3-units and 6-units classroom blocks by 2029													
Programme: Education Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
45. Completion of 1No. 6-unit classroom block with office, store, library, mechanized borehole and 6-seater WC	Asamang						700,000.00				√	Works Dept.	DA/DPCU/DoE
46. Completion of 1No. 6-unit classroom block with office, store, Library, mechanized borehole and 6-seater WC	Abore						800,000.00				√	Works Dept.	DA/DPCU/DoE
47. Construction of 2No. 3-unit	Atobrakrom Nahini						500,000.00	500,000.00		√		Works Dept.	DA/DPCU/DoE

classroom block with 6-Seater W/C toilet and mechanized borehole														
48. Completion of 1No. 3-unit classroom block with 6-Seater W/C toilet and mechanized borehole	Yawhemenkrom							250,000.00			√	Works Dept.	DA/DPCU/DoE	
49. Completion of 1no. KG block with office, store, toilet, bath and furnishing	Kyenkyenase							300,000.00			√	Works Dept.	DA/DPCU/DoE	
50. Construction of 1No. 6-unit classroom block with 6-Seater W/C toilet and mechanized borehole	Adwumam							500,000.00			√	Works Dept.	DA/DPCU/DoE	
51. Renovation of 2No. school block	Atobiase Atwere D/A							300,000.00			√	Works Dept.	DA/DPCU/DoE	
52. Construction of 2No. KG block with 4-seater W/C toilet and mechanized borehole	Brofoyedru Essuowin							500,000.00	500,000.00		√	Works Dept.	DA/DPCU/DoE	
SUB-TOTAL								3,300,000.00	1,550,000.00					
Objectives: Construct 10No. teachers' quarters														
Programme: Education Improvement Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
53. Complete the construction of 3No.	Hiakose Asarekrom Atobrakrom						500,000.00					√	Works Dept.	DA/DPCU/DoE

4-unit self-contained teachers' quarters												
54. Construction of 1 No. 4-units single self-contained teachers' quarters	Abore						500,000.00			√		Works Dept. DoE
SUB-TOTAL						1,000,000.00						

Objectives: To enhance access, retention and learner support across all levels of education

Programme: Education Improvement Programme

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
55. Provide financial assistance (scholarships, school supplies) to 200 brilliant but needy students (60% females, 40% males)	District wide							10,000.00		√		DoE	DA/DPCU
56. Support the organization of "my first day at schools" in schools	District wide					5,000.00		10,000.00		√		DoE	DA/DPCU
57. Organize workshops for PTA members and stakeholders on the dangers of child labour and the importance of education	District wide					5,000.00		5,000.00		√		DoE	DA/DPCU/ SWCD/NGOs
SUB-TOTAL						10,000.00		25,000.00					

Objectives: Road improvement

Programme: Road Improvement Programme

Projects	Location	Time Frame	Cost	Project Status	Implementation Agency / Department
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		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
58. Reshaping of 90km feeder roads	District Wide							300,000.00		√		Works Dept.	DPCU/DA
59. Procure and install 1000 street bulbs	District Wide						10,000.00			√		CA	DA
SUB-TOTAL							10,000.00	300,000.00					
Objectives: To prepare and implement planning schemes for 12 major communities to guide spatial planning													
Programme: Spatial Development Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
60. Preparation of 2No. local spatial plan	Essouwin Kwankyeabo					5,000.00		10,000.00		√		PPD	DA/DPCU/MP
61. Organize community fora and sensitization on planning and building regulations	District Wide					2,000.00		10,000.00		√		PPD	DA/DPCU
62. Undertake street naming and property addressing system	District Wide					5,000.00		30,000.00		√		PPD	DA/DPCU
63. Support the enforcement of building regulatory laws/guidelines	District Wide					3,000.00		10,000.00		√		PPD	DA/DPCU
SUB-TOTAL						15,000.00		60,000.00					
Objectives: To reduce deforestation, land degradation and loss of biodiversity through sustainable environmental practices													
Programme: Environmental Sustainability Programme													
64. Organize farmers day celebrations	Manso Nkwanta						100,000.00			√		DoA	DA/MOFA/private entities

65. Organize tree planting exercises on degraded mined lands	District wide						20,000.00	10,000.00			√		NADMO	DA/DPCU/FC
66. Organize capacity building for staff on land degradation	District wide						10,000.00				√		CA	DPCU
67. Provide logistical support for land reclamation	District wide							35,000.00			√		NADMO	DPCU
SUB-TOTAL							130,000.00	45,000.00						

Objectives: Improve the functionality of substructures to support efficient service delivery

Programme: Public Accountability Programme

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department			
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating		
68. Rehabilitate 3 Area Council office buildings	Antoakrom Pakyi no.2 Essuowin						30,000.00	20,000.00			√		Works Dept.	DA/DPCU	
69. Organize 2 Town hall meetings and DCE community visits	District Wide						30,000.00	30,000.00			√		CA	DPCU	
70. Organize trainings and workshops for women on local governance participation	District Wide					10,000.00		10,000.00			√		DPCU	DA	
SUB-TOTAL							10,000.00	60,000.00	60,000.00						

Objectives: Enhance the effectiveness of monitoring and evaluation systems through adequate logistical support

Programme: Monitoring and Evaluation

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating

71. Provide support for monitoring and evaluation of Projects and Programmes	District Wide						50,000.00	20,000.00		√		DPCU	DA
72. Organize training workshops on plan implementation and management	District Wide					10,000.00		10,000.00		√		DPCU	DA
SUB-TOTAL						10,000.00	50,000.00	30,000.00					
Objectives: Improve efficiency and effectiveness of staff													
Programme: Monitoring and Evaluation													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
73. Organize capacity building workshops for district Assembly staff (LGS protocols, effective communication, project management etc.)	District wide					5,000.00	35,000.00			√		DPCU	DA
74. Procure/Repair office equipment (computers, tonners, stationaries)	District wide						25,000.00	30,000.00		√		DPCU	Procurement
75. Support to decentralized departments	District wide						70,000.00	80,000.00		√		CA	DA
76. Maintenance of office vehicles	District wide						50,000.00	50,000.00		√		DPCU	DA
77. Support for the preparation of concept notes, SEA etc.	District wide						10,000.00	10,000.00		√		DPCU	DA/EPA

78.Renovation of Assembly office block and 3No. Assembly staff quarters	Manso Nkwanta					300,000.00	25,000.00		√		Works Dept.	DA/DPCU
79. Service Assembly meetings (Sub-committees, General Assembly, DPCU, Budget, Spatial Planning etc)	District wide					50,000.00	50,000.00		√		CA	DA
80.Support to National programs (Independence Day, Green Ghana Day etc	District Wide					100,000.00	50,000.00		√		CA	DA/NADMO
SUB-TOTAL					5,000.00	640,000.00	295,000.00					
GRAND TOTAL					200,000.00	10,180,000.00	3,095,000.00	3,030,000.00				

Source: DPCU, 2025

Table 6.2: Annual Action Plan 2027

Objectives: Increase IGF collection rate to 90% by 2029													
Programme: Revenue Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
1. Recruit, train and bond two (2) new revenue collectors	District Wide					5,000.00		10,000.00		√		Finance Dept.	Revenue Unit
2. Procure revenue mobilization van	Manso Nkwanta							1,000,000.00		√		Revenue Unit	Finance Department
SUB-TOTAL						5,000.00		1,010,000.00					
Objectives: Train and equip 1,000 youth with practical skills sets by 2029													
Programme: Youth Employment Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
3. Train 350 youth/PWD's in mushroom growing, livestock production etc	District wide					10,000.00		15,000.00		√		BAC	CA/Finance
4. Facilitate credit support from banks to MSME's	District wide					10,000.00				√		BAC	CA/Finance
5. Train 150 women and girls in gari processing, oil palm production, soap making etc.	District Wide					10,000.00		15,000.00		√		BAC	CA/Finance
6. Train entrepreneurs on digitization of their businesses	District Wide					10,000.00	10,000.00			√		BRC	CA/Finance
7. Organize 2No. fora and platforms for	District Wide					10,000.00	10,000.00			√		BRC	CA/Finance

businesses in the district													
8. Provide start up kits to trained youth/PWD's, women and girls	District Wide					70,000.00				√		BAC CA/Finance	
SUB-TOTAL						50,000.00	90,000.00	30,000.00					
Objectives: Increase yield per hector to 70% by 2029													
Programme: Agricultural Sustainability Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
9. Support the distribution of farm inputs such as fertilizers, knapsack & mist sprayers etc.to farmers	District Wide						5,000.00	10,000.00		√		DoA DA/MOFA	
10. Train farmers on improved farming methods and practices	District Wide					5,000.00		10,000.00		√		DoA DA/MOFA	
11. Procure and distribute of 50,000 farm seedlings (coconut, Palm)	District Wide							50,000.00		√		DoA DA/MOFA	
12. Equip District Agric Office	Manso Nkwanta					10,000.00				√		Works Dept. DA/DoA	
13. Collaborate with information centers to sensitize farmers on best farming practices	District Wide						5,000.00	10,000.00		√		DoA DA/MOFA	
SUB-TOTAL						15,000.00	10,000.00	80,000.00					
Objectives: Provide 5 satellite markets by 2029													
Programme: Agricultural Sustainability Programme													

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
14. Completion of 1No. 24-hour market	Pakyi No. 2						800,000.00				√	Works Dept.	DA
15. Construction of 2No. satellite market with stalls	Moseaso Manso Nkwanta						800,000.00			√		Works Dept.	DA
SUB-TOTAL							1,600,000.00						

Objectives: Increase the coverage of potable water supply in the district to 90%

Programme: Health Delivery Programme

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
16. Siting, drilling and mechanization of 10No. mechanized borehole with overhead tank	Selected Communities						800,000.00			√		Works Dept.	DPCU/DA
17. Maintenance of small-town water supply systems	Mpatuam							50,000.00		√		Works Dept.	DPCU/DA
18. Completion of the Siting, drilling and Mechanization of 10No. boreholes with overhead tanks in the district	District Wide						300,000.00				√	Works Dept.	DPCU/DA
SUB-TOTAL							1,100,000.00	50,000.00					

Objectives: Increase the availability and accessibility of sanitation services to 90% of the population by 2029

Programme: Health Delivery Programme

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating

19. Support to liquid and solid waste management in the district	District Wide						200,000.00				√		DEHO	DA/DPCU
20. Support the enforcement of environmental byelaws	District Wide					5,000.00		10,000.00			√		DEHU	DA/DPCU/ NADMO
21. Construction of 2No 6-seater institutional Water Closet facility	Yawhemekrom Yawkrom						500,000.00				√		DEHU	DA/DPCU
22. Support the management of the final disposal site of solid waste in the district (evacuation)	Selected Communities						50,000.00				√		DEHU	DA/DPCU
SUB-TOTAL						5,000.00	750,000.00	10,000.00						
Objectives: Increase the availability of functional health facilities to 90% of the population by 2029														
Programme: Health Delivery Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
23. Construction of 2No. CHPS Compound	Pakyi camp Moseaso/Atobiasse						2,000,000.00				√		Works Dept.	DPCU/DA/ GHS
24. Construct 1No. 4-unit single room self-contained nurses' quarters	Pakyi Camp							500,000.00			√		Works Dept.	DPCU/DA/ GHS
25. Procurement of hospital equipment for selected health facilities	Pakyi Camp Moseaso / Atobiase asarekrom						100,000.00				√		DHD	DA/DPCU

26. Completion of 1No. CHPS Compound	Asarekrom						300,000.00				√	Works Dept.	DPCU/DA/GHS
27. Support the implementation of HIV/AIDS activities in the district	District Wide					40,000.00					√	Health Department	DA/DPCU/GHS/Ghana AIDS Commission
28. Completion of refurbishment of old Manso Nkwanta Polyclinic to serve as accommodation for Manso Nkwanta Hospital Staff	District Wide							50,000.00			√	Health department	DA/DPCU/GHS
29. Support the registration, testing and vaccination of food vendors in the district	District Wide							15,000.00			√	DEHU	DA/DPCU/GHS/HD
SUB-TOTAL						40,000.00	2,400,000.00	565,000.00					
Objectives: To strengthen health service delivery by providing 6No. 3-units accommodation facilities to staff													
Programme: Health Delivery Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
30. Completion 1No. 4-unit single room self-contained nurses' quarters	Mpraniase						200,000.00				√	Works Dept.	DPCU/DA/DoE
31. Construction of 3No. 4-unit self-contained teachers' quarters	Mpatuam Nsiana Adwumam						1,400,000.00				√	Works Dept.	DPCU/DA/DoE
32. Support to social intervention	District wide							5,000.00			√	SWCD	DA/DPCU/MoCGSP

programmes (LEAP/SFP)														
33. Conduct disability data mapping to discover and support more needy persons with disability	District wide							5,000.00			√		SWCD	DA/DPCU/ MoCGSP
34. Facilitate the registration of PWD's on the NHIS and National Identification Card	District wide					5,000.00					√		SWCD	DA/DPCU/ MoCGSP
35. Organize 3No. community sensitization on child protection activities (Child Labor, child abuse, child marriages etc)	Manso Nkwanta Abore					5,000.00			20,000.00		√		SWCD	DA/DPCU/ MoCGSP
SUB-TOTAL						10,000.00	1,600,000.00	10,000.00	20,000.00					
Objectives: Supply 1,000 dual and mono desks and 300 teachers' tables and chairs														
Programme: Education Improvement Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
36. Supply of 2,000No. Dual and Mono desks to selected schools	District Wide						500,000.00				√		DoE	DA/DPCU
37. Procure and distribute Teaching and Learning Materials (Maths sets, Books etc.) to schools	District Wide						10,000.00	10,000.00			√		DoE	DA/DPCU
SUB-TOTAL							510,000.00	10,000.00						

Objectives: Construct 12No. 3-units and 6-units classroom blocks by 2029													
Programme: Education Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
38. Construction of 1No. 6-unit classroom block with office, store, library, mechanized borehole and 6-seater WC	Bonteso						1,400,000.00			√		Works Dept	DA/DPCU/DoE
39. Construction of 1No. 3-unit classroom block with office, store, Library, mechanized borehole and 6-seater WC	Bensas						600,000.00			√		Works Dept.	DA/DPCU/DoE
40. Completion of 1No. 6-unit classroom block with 6-Seater W/C toilet and mechanized borehole	Adwumam						200,000.00			√		Works Dept.	DA/DPCU/DoE
47. Completion of 2No. 3-unit classroom block with 6-Seater W/C toilet and mechanized borehole	Atobrakrom Nahini						200,000.00	200,000.00		√		Works Dept.	DA/DPCU/DoE
42. Renovation of 2No. school block	Pakyi Islamic JHS, Nyadeyeya Primary sch						300,000.00			√		Works Dept.	DA/DPCU/DoE
43. Construction of 2No. KG block with 4-seater W/C toilet	Miawoani Abodom-brofoyedru						500,000.00	800,000.00		√		Works Dept.	DA/DPCU/DoE

and mechanized borehole														
44.Completion of 2No. KG block with 4-seater W/C toilet and mechanized borehole	Brofoyedru Essuowin						200,000.00	200,000.00			√	Works Dept.	DA/DPCU/DoE	
45. Construction of 1No. 6-unit classroom block with office, store, library, mechanized borehole and 6-seater WC	Bonteso						1,400,000.00				√	Works Dept	DA/DPCU/DoE	
SUB-TOTAL							4,800,000.00	1,200,000.00						
Objectives: Construct 10No. teachers' quarters														
Programme: Education Improvement Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
46.Completion of 1No. 4-units single self-contained teachers' quarters	Abore						200,000.00				√		Works Dept.	DA/DPCU/DoE
47. Construction of 1No. single room self-contained teacher's quarters	Adwumam						600,000.00				√		Works Dept.	DA/DPCU/DoE
48. Provide financial assistance (scholarships, school supplies) to 200 brilliant but needy students (60% females, 40% males)	District wide							15,000.00			√		DoE	DA/DPCU
49. Support the organization of "my	District wide							10,000.00			√		DoE	DA/DPCU

first day at schools” in schools													
50. Organize workshops for PTA members and stakeholders on the dangers of child labour and the importance of education	District wide							5,000.00		√		DoE	DA/DPCU
SUB-TOTAL								800,000.00	30,000.00				
Objectives: Road improvement													
Programme: Road Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
51. Reshaping of 55km feeder roads	District Wide						50,000.00	100,000.00		√		Works Dept.	DPCU/DA
52. Electricity extension	District Wide							50,000.00		√		Works Dept.	DA
SUB-TOTAL							50,000.00	150,000.00					
Objectives: To prepare and implement planning schemes for 12 major communities to guide spatial planning													
Programme: Spatial Development Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
53. Preparation of 2No. local spatial plan	Essouwin Kwankyeabo					5,000.00		10,000.00		√		PPD	DA/DPCU/MP
54. Organize community fora and sensitization on planning and building regulations	District Wide					5,000.00		10,000.00		√		PPD	DA/DPCU

55. Undertake street naming and property addressing system	District Wide					10,000.00	30,000.00				√		PPD	DA/DPCU
56. Support the enforcement of building regulatory laws/guidelines	District Wide					5,000.00		10,000.00			√		PPD	DA/DPCU
SUB-TOTAL						25,000.00	30,000.00	30,000.00						
Objectives: To reduce deforestation, land degradation and loss of biodiversity through sustainable environmental practices														
Programme: Environmental Sustainability Programme														
57. Organize farmers day celebrations	Manso Nkwanta						50,000.00	30,000.00			√		DoA	DA/MOFA /private entities
58. Organize tree planting exercises on degraded mined lands	District wide						20,000.00	10,000.00			√		NADMO	DA/DPCU/FC
59. Organize capacity building for staff on land degradation	District wide						10,000.00				√		CA	DPCU
60. Provide logistical support for land reclamation	District wide						35,000.00	5,000.00			√		NADMO	DPCU
SUB-TOTAL							115,000.00	45,000.00						
Objectives: Improve the functionality of substructures to support efficient service delivery														
Programme: Public Accountability Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
61. Rehabilitate 3 Area Council office buildings	Antoakrom Pakyi no.2 Essuowin						10,000.00	20,000.00			√		Works Dept.	DA/DPCU
62. Organize 2 Town hall meetings and DCE community visits	District Wide						10,000.00	30,000.00			√		CA	DPCU

63. Organize trainings and workshops for women on local governance participation	District Wide						10,000.00	10,000.00			√		DPCU	DA
SUB-TOTAL							30,000.00	60,000.00						
Objectives: Enhance the effectiveness of monitoring and evaluation systems through adequate logistical support														
Programme: Monitoring and Evaluation														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
64. Provide support for monitoring and evaluation of Projects and Programmes	District Wide						50,000.00	20,000.00			√		DPCU	DA
65. Organize training workshops on plan implementation and management	District Wide							10,000.00			√		DPCU	DA
SUB-TOTAL							50,000.00	30,000.00						
Objectives: Improve efficiency and effectiveness of staff														
Programme: Monitoring and Evaluation														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
66. Organize capacity building workshops for district Assembly staff (LGS protocols, effective communication, project management etc.)	District wide						35,000.00	15,000.00			√		DPCU	DA

67. Procure/Repair office equipment (computers, tonners, stationaries)	District wide					25,000.00	30,000.00		√		DPCU	Procurement	
68. Support to decentralized departments	District wide					70,000.00	80,000.00		√		CA	DA	
69. Maintenance of office vehicles	District wide					50,000.00	50,000.00		√		DPCU	DA	
70. Renovation of Assembly office block and 2No. Assembly staff quarters	Manso Nkwanta					150,000.00	25,000.00		√		Works Dept.	DA/DPCU	
71. Service Assembly meetings (Sub-committees, General Assembly, DPCU, Budget, Spatial Planning etc)	District wide					50,000.00	50,000.00		√		CA	DA	
72.Support to National programs (Independence Day, Green Ghana Day etc	District Wide					100,000.00	50,000.00		√		CA	DA/NADMO	
SUB-TOTAL						480,000.00	300,000.00						
GRAND TOTAL						150,000.00	14,415,000.00	3,610,000.00	20,000.00				

Source: DPCU, 2025

Table 6.2: Annual Action Plan 2028

Objectives: Increase IGF collection rate to 90% by 2029													
Programme: Revenue Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
1.Revaluate properties	District Wide							50,000.00		√		Finance Dept.	Revenue Unit
2.Recruit, train and bond two (2) new revenue collectors	Manso Nkwanta							3,000.00		√		Revenue Unit	Finance Department
3. Erect 3No. revenue barriers	Abodease Atwere							10,000.00		√		Works Dept.	Finance Dept.

	Ahwerewa													
SUB-TOTAL								63,000.00						
Objectives: Train and equip 1,000 youth with practical skills sets by 2029														
Programme: Youth Employment Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
4. Train 250 youth/PWD's in mushroom growing, livestock production etc	District wide					5,000.00		25,000.00			√		BAC	CA/Finance
5. Facilitate credit support from banks to MSME's	District wide					10,000.00					√		BAC	CA/Finance
6. Train 100 women and girls on book keeping, oil palm processing, soap making etc.	District Wide					10,000.00		30,000.00			√		BAC	CA/Finance
7. Provide start up kits to trained youth/PWD's, women and girls	District Wide						50,000.00				√		BAC	CA/Finance
8. Organize 2No. fora and platforms for businesses in the district	District Wide					10,000.00	10,000.00				√		BRC	CA/Finance
SUB-TOTAL						35,000.00	60,000.00	55,000.00						
Objectives: Increase yield per hector to 70% by 2029														
Programme: Agricultural Sustainability Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	

9. Support the distribution of farm inputs such as fertilizers, knapsack & mist sprayers etc.to farmers	District Wide					5,000.00		10,000.00		√		DoA	DA/MOFA
10. Procure and distribute of 50,000 farm seedlings (coconut, Palm)	District Wide							50,000.00		√		DoA	DA/MOFA
11. Collaborate with information centers to sensitize farmers on best farming practices	District Wide					2,000.00		10,000.00		√		DoA	DA/MOFA
SUB-TOTAL						7,000.00		70,000.00					

Objectives: Provide 5 satellite markets by 2029

Programme: Agricultural Sustainability Programme

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
12. Construction of 1No. satellite market with stalls	Essouwin						300,000.00			√		Works Dept.	DA
13. Completion of 2No. satellite market with stalls	Moseaso Manso Nkwanta						100,000.00				√	Works Dept.	DA
SUB-TOTAL							400,000.00						

Objectives: Increase the coverage of potable water supply in the district to 90%

Programme: Health Delivery Programme

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
20. Complete the Siting, drilling and	Selected Communities						200,000.00				√	Works Dept.	DPCU/DA

mechanization of 10No. mechanized borehole with overhead tank													
21. Maintenance of small-town water supply systems	Mpatuam							50,000.00		√		Works Dept.	DPCU/DA
22. Completion of the Siting, drilling and Mechanization of 10No. boreholes with overhead tanks in the district	District Wide							300,000.00			√	Works Dept.	DPCU/DA
SUB-TOTAL							500,000.00	50,000.00					
Objectives: Increase the availability and accessibility of sanitation services to 90% of the population by 2029													
Programme: Health Delivery Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
23. Support to liquid and solid waste management in the district	District Wide						200,000.00			√		DEHO	DA/DPCU
24. Support the enforcement of environmental byelaws	District Wide							10,000.00		√		DEHU	DA/DPCU/ NADMO
25. Completion of 2No 6-seater institutional Water Closet facility	Yawhemekrom Yawkrom						250,000.00				√	DEHU	DA/DPCU
26. Construction of 3No 6-seater institutional Water Closet facility	Bensaso Kwajokrom Adukunama						400,000.00	300,000.00		√		DEHU	DA/DPCU

27. Support the management of the final disposal site of solid waste in the district (evacuation)	Selected Communities					50,000.00				√		DEHU	DA/DPCU	
SUB-TOTAL						900,000.00	310,000.00							
Objectives: Increase the availability of functional health facilities to 90% of the population by 2029														
Programme: Health Delivery Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
28. Completion of 2No. CHPS Compound	Pakyi camp Moseaso/Atobiasse						400,000.00				√	Works Dept.	DPCU/DA/GHS	
29. Construction of 1No. CHPS compound at Abore	Abore						1,000,000.00			√				
30. Completion 1No. 4-unit single room self-contained nurses' quarters	Pakyi Camp							100,000.00			√	Works Dept.	DPCU/DA/GHS	
31. Support the implementation of HIV/AIDS activities in the district	District Wide					55,000.00				√		Health Department	DA/DPCU/GHS/Ghana AIDS Commission	
32. Support the registration, testing and vaccination of food vendors in the district	District Wide							15,000.00		√		DEHU	DA/DPCU/GHS/HD	
SUB-TOTAL						55,000.00	1,400,000.00	115,000.00						
Objectives: To strengthen health service delivery by providing 6No. 3-units accommodation facilities to staff														
Programme: Health Delivery Programme														

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
30. Construction of 1No. 4-unit single room self-contained nurses' quarters	Kwarkokrom						700,000.00				√	Works Dept.	DPCU/DA/DoE
31. Completion of 3No. 4-unit self-contained teachers' quarters	Mpatuam Nsiana Adwumam						400,000.00			√		Works Dept.	DPCU/DA/DoE
32. Support to social intervention programmes (LEAP/SFP)	District wide							15,000.00		√		SWCD	DA/DPCU/MoCGSP
33. Conduct disability data mapping to discover and support more needy persons with disability	District wide							15,000.00		√		SWCD	DA/DPCU/MoCGSP
34. Facilitate the registration of PWD's on the NHIS and National Identification Card	District wide					5,000.00				√		SWCD	DA/DPCU/MoCGSP
35. Organize 3No. community sensitization on child protection activities (Child Labor, child abuse, child marriages etc)	Manso Nkwanta Abore					10,000.00			20,000.00	√		SWCD	DA/DPCU/MoCGSP
SUB-TOTAL						15,000.00	1,100,000.00	30,000.00	20,000.00				
Objectives: Supply 1,000 dual and mono desks and 300 teachers' tables and chairs													
Programme: Education Improvement Programme													

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
37. Supply of 2,000No. Dual and Mono desks to selected schools	District Wide						500,000.00			√		DoE	DA/DPCU
38.Procure and distribute Teaching and Learning Materials (Maths sets, Books etc.) to schools	District Wide							10,000.00		√		DoE	DA/DPCU
SUB-TOTAL							500,000.00	10,000.00					

Objectives: Construct 12No. 3-units and 6-units classroom blocks by 2029

Programme: Education Improvement Programme

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
14. Completion of 1No. 6-unit classroom block with office, store, library, mechanized borehole and 6-seater WC	Bonteso						200,000.00				√	Works Dept	DA/DPCU/DoE
15. Completion of 3No. 3-unit classroom block with office, store, Library, mechanized borehole and 6-seater WC	Dome PakyiNo.1 Bensaso						600,000.00				√	Works Dept.	DA/DPCU/DoE
16. Renovation of 2No. school block	Nyadeyeya Semenhyiakrom						100,000.00			√		Works Dept.	DA/DPCU/DoE
17.Completion of 4No. KG block with	Brofoyedru						100,000.00	400,000.00			√	Works Dept.	DA/DPCU/DoE

4-seater W/C toilet and mechanized borehole	Essuowin Miawoani Abodom- brofoyedru												
18. Construction of 2No. KG block with 4-seater W/C toilet and mechanized borehole	Atwere Hiakose						500,000.00	500,000.00		√		Works Dept.	DA/DPCU/ DoE
19. Construction of 4No. 3-unit classroom block with 4-Seater W/C toilet and mechanized borehole	Yawhenenkrom Nkaasu Adwumam Esaase						1,000,000.00	1,000,000.00		√		Works Dept.	DA/DPCU/ DoE
SUB-TOTAL							2,500,000.00	1,900,000.00					
Objectives: Construct 10No. teachers' quarters													
Programme: Education Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
39. Completion of 3No. 4-unit self-contained teachers' quarters	Mpatuam Nsiana Adwumam						400,000.00			√		Works Dept.	DPCU/DA/ DoE
40. Provide financial assistance (scholarships, school supplies) to 200 brilliant but needy students (60% females, 40% males)	District wide						15,000.00	15,000.00		√		DoE	DA/DPCU
41. Support the organization of "my first day at schools" in schools	District wide					5,000.00		10,000.00		√		DoE	DA/DPCU

42. Organize workshops for PTA members and stakeholders on the dangers of child labour and the importance of education	District wide					5,000.00		5,000.00		√		DoE	DA/DPCU
SUB-TOTAL						10,000.00	410,000.00	30,000.00					
Objectives: Road improvement													
Programme: Road Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
51. Reshaping of 55km feeder roads	District Wide						50,000.00	100,000.00		√		Works Dept.	DPCU/DA
52. Electricity extension	District Wide							50,000.00		√		Works Dept.	DA
SUB-TOTAL							50,000.00	150,000.00					
Objectives: To prepare and implement planning schemes for 12 major communities to guide spatial planning													
Programme: Spatial Development Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
53. Preparation of 1No. local spatial plan	Yawkrom					5,000.00		10,000.00		√		PPD	DA/DPCU/MP
54. Organize community fora and sensitization on planning and building regulations	District Wide					5,000.00		10,000.00		√		PPD	DA/DPCU
55. Undertake street naming and property addressing system	District Wide					10,000.00	30,000.00			√		PPD	DA/DPCU

56. Support the enforcement of building regulatory laws/guidelines	District Wide					5,000.00		10,000.00		√		PPD	DA/DPCU
SUB-TOTAL						25,000.00	30,000.00	30,000.00					
Objectives: To reduce deforestation, land degradation and loss of biodiversity through sustainable environmental practices													
Programme: Environmental Sustainability Programme													
57. Organize farmers day celebrations	Manso Nkwanta						50,000.00	30,000.00		√		DoA	DA/MOFA /private entities
58. Organize tree planting exercises on degraded mined lands	District wide						20,000.00	10,000.00		√		NADMO	DA/DPCU/ FC
59. Organize capacity building for staff on land degradation	District wide						10,000.00			√		CA	DPCU
60. Provide logistical support for land reclamation	District wide						35,000.00	5,000.00		√		NADMO	DPCU
SUB-TOTAL							115,000.00	45,000.00					
Objectives: Improve the functionality of substructures to support efficient service delivery													
Programme: Public Accountability Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
61. Rehabilitate 3 Area Council office buildings	Antoakrom Pakyi no.2 Essuwin						10,000.00	20,000.00		√		Works Dept.	DA/DPCU
62. Organize 2 Town hall meetings and DCE community visits	District Wide						10,000.00	30,000.00		√		CA	DPCU
63. Organize trainings and workshops for	District Wide						10,000.00	10,000.00		√		DPCU	DA

women on local governance participation													
SUB-TOTAL						30,000.00	60,000.00						
Objectives: Enhance the effectiveness of monitoring and evaluation systems through adequate logistical support													
Programme: Monitoring and Evaluation													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
64. Provide support for monitoring and evaluation of Projects and Programmes	District Wide						50,000.00	20,000.00		√		DPCU	DA
65. Organize training workshops on plan implementation and management	District Wide							10,000.00		√		DPCU	DA
SUB-TOTAL						50,000.00	30,000.00						
Objectives: Improve efficiency and effectiveness of staff													
Programme: Monitoring and Evaluation													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
66. Organize capacity building workshops for district Assembly staff (LGS protocols, effective communication, project management etc.)	District wide						35,000.00	15,000.00		√		DPCU	DA
67. Procure/Repair office equipment (computers, tonners, stationaries)	District wide						25,000.00	30,000.00		√		DPCU	Procurement

68. Support to decentralized departments	District wide						70,000.00	80,000.00		√		CA	DA	
69. Maintenance of office vehicles	District wide						50,000.00	50,000.00		√		DPCU	DA	
70. Renovation of Assembly office block and 2No. Assembly staff quarters	Manso Nkwanta						150,000.00	25,000.00		√		Works Dept.	DA/DPCU	
71. Service Assembly meetings (Sub-committees, General Assembly, DPCU, Budget, Spatial Planning etc)	District wide						50,000.00	50,000.00		√		CA	DA	
72. Support to National programs (Independence Day, Green Ghana Day etc)	District Wide						100,000.00	50,000.00		√		CA	DA/NADMO	
SUB-TOTAL							480,000.00	300,000.00						
GRAND TOTAL							147,000.00	8,525,000.00	3,248,000.00	20,000.00				

Source: DPCU, 2025

Table 6.2: Annual Action Plan 2029

Objectives: Increase IGF collection rate to 90% by 2029													
Programme: Revenue Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
1. Organize capacity building for revenue collectors and HoDs	District Wide						10,000.00	10,000.00		√		Finance Dept.	Revenue Unit

on revenue mobilization													
2. Collate and compile data on rate payers	District Wide							10,000.00		√		Revenue Unit	Finance Department
SUB-TOTAL						10,000.00	20,000.00						
Objectives: Train and equip 1,000 youth with practical skills sets by 2029													
Programme: Youth Employment Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
3. Train 50 youth/PWD's in mushroom growing, livestock production etc	District wide					10,000.00		40,000.00		√		BAC	CA/Finance
4. Facilitate credit support from banks to MSME's	District wide					10,000.00		10,000.00		√		BAC	CA/Finance
5. Train 100 women and girls in gari processing, oil palm production, soap making etc.	District Wide					5,000.00		35,000.00		√		BAC	CA/Finance
6. Provide start up kits to trained youth/PWD's, women and girls	District Wide						80,000.00			√		BAC	CA/Finance
7. Organize 2No. fora and platforms for businesses in the district	District Wide					10,000.00				√		BRC	CA/Finance
SUB-TOTAL						35,000.00	80,000.00	85,000.00					
Objectives: Increase yield per hector to 70% by 2029													
Programme: Agricultural Sustainability Programme													

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
8. Support the distribution of farm inputs such as fertilizers, knapsack & mist sprayers etc.to farmers	District Wide							10,000.00		√		DoA	DA/MOFA
9. Train farmers on improved farming methods and practices such as orange fleshed potatoes etc.	District Wide					5,000.00	10,000.00			√		DoA	DA/MOFA
10. Procure and distribute of 50,000 farm seedlings (coconut, Palm)	District Wide							60,000.00		√		DoA	DA/MOFA
SUB-TOTAL						5,000.00	10,000.00	70,000.00					
Objectives: Provide 5 satellite markets by 2029													
Programme: Agricultural Sustainability Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
11. Construction of 1No. satellite market with stalls	Hiakose						300,000.00			√		Works Dept.	DA
12.Completion of 1No. satellite market with stalls	Essouwin						100,000.00				√	Works Dept.	DA
SUB-TOTAL							400,000.00						
Objectives: Increase the coverage of potable water supply in the district to 90%													
Programme: Health Delivery Programme													

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
13. Siting, drilling and mechanization of 10 No. mechanized borehole with overhead tank	Selected Communities						1,000,000.00			√		Works Dept.	DPCU/DA
14. Maintenance of small-town water supply systems	Pakyi No.1							50,000.00		√		Works Dept.	DPCU/DA
SUB-TOTAL							1,000,000.00	50,000.00					
Objectives: Increase the availability and accessibility of sanitation services to 90% of the population by 2029													
Programme: Health Delivery Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
15. Support to liquid and solid waste management in the district	District Wide						200,000.00			√		DEHO	DA/DPCU
16. Support the enforcement of environmental byelaws	District Wide							10,000.00		√		DEHU	DA/DPCU/ NADMO
17. Completion of 3 No 6-seater institutional Water Closet facility	Bensaso Kwakokrom Adukunama						400,000.00	300,000.00		√		DEHU	DA/DPCU
18. Support the management of the final disposal site of solid waste in the district (evacuation)	Selected Communities						50,000.00			√		DEHU	DA/DPCU
SUB-TOTAL							650,000.00	310,000.00					

Objectives: Increase the availability of functional health facilities to 90% of the population by 2029														
Programme: Health Delivery Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
19. Construction of 2No. CHPS Compound	Krofrom Asarekrom						400,000.00				√		Works Dept.	DPCU/DA/GHS
20. Completion of 1No. CHPS compound at Abore	Abore						1,000,000.00				√		Works Dept.	DPCU/DA/GHS
21. Support the implementation of HIV/AIDS activities in the district	District Wide					50,000.00					√		Health Department	DA/DPCU/GHS/Ghana AIDS Commission
22. Support the registration, testing and vaccination of food vendors in the district	District Wide							30,000.00			√		DEHU	DA/DPCU/GHS/HD
SUB-TOTAL						50,000.00	1,400,000.00	30,000.00						
Objectives: To strengthen health service delivery by providing 6No. 3-units accommodation facilities to staff														
Programme: Health Delivery Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
23. Construction of 1No. 4-unit single room self-contained nurses' quarters	Kwarkokrom						700,000.00				√		Works Dept.	DPCU/DA/DoE
24. Completion of 3No. 4-unit self-	Mpatuam Nsiana Adwumam						400,000.00				√		Works Dept.	DPCU/DA/DoE

contained teachers' quarters													
25. Support to social intervention programmes (LEAP/SFP)	District wide					15,000.00				√		SWCD	DA/DPCU/ MoCGSP
26. Conduct disability data mapping to discover and support more needy persons with disability	District wide					25,000.00				√		SWCD	DA/DPCU/ MoCGSP
27. Facilitate the registration of PWD's on the NHIS and National Identification Card	District wide					15,000.00				√		SWCD	DA/DPCU/ MoCGSP
28. Organize 3No. community sensitization on child protection activities (Child Labor, child abuse, child marriages etc)						15,000.00		30,000.00		√		SWCD	DA/DPCU/ MoCGSP
SUB-TOTAL						30,000.00	1,140,000.00	30,000.00					
Objectives: Supply 1,000 dual and mono desks and 300 teachers' tables and chairs													
Programme: Education Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
29. Supply of 2,000No. Dual and Mono desks to selected schools	District Wide						500,000.00			√		DoE	DA/DPCU
30. Procure and distribute Teaching and Learning	District Wide							10,000.00		√		DoE	DA/DPCU

Materials (Mathes sets, Books etc.) to schools														
SUB-TOTAL						500,000.00	10,000.00							
Objectives: Construct 12No. 3-units and 6-units classroom blocks by 2029														
Programme: Education Improvement Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
31. Construction of 2No. 3-unit classroom block with office, store, Library with 6-seater WC toilet and mechanized borehole	Tweapease Nyadeyeya						2,000,000.00				√		Works Dept	DA/DPCU/DoE
32. Construction of 1No. 3-unit classroom block with office, store and library.	Kwankyeabo						400,000.00				√		Works Dept.	DA/DPCU/DoE
33. Renovation of 2No. school block	Essuwin Mpranease						100,000.00				√		Works Dept.	DA/DPCU/DoE
34. Construction of 3No. KG block with 4-seater W/C toilet and mechanized borehole	Hiakose Atobrakrom kwankyeabo						1,000,000.00	400,000.00			√		Works Dept.	DA/DPCU/DoE
35. Completion of 2No. KG block with 4-seater W/C toilet and mechanized borehole	Atwere Hiakose						200,000.00	150,000.00			√		Works Dept.	DA/DPCU/DoE
36. Completion of 4No. 3-unit classroom block with	Yawhenenkrom Nkaasu Adwumam						400,000.00	400,000.00			√		Works Dept.	DA/DPCU/DoE

4-Seater W/C toilet and mechanized borehole	Esaase												
SUB-TOTAL						4,100,000.00	950,000.00						
Objectives: Construct 10No. teachers' quarters													
Programme: Education Improvement Programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
37. Construction of 2No. 4-unit self-contained teachers' quarters	Kyenkenase Kwahu						800,000.00			√		Works Dept.	DPCU/DA/DoE
38. Provide financial assistance (scholarships, school supplies) to 200 brilliant but needy students (60% females, 40% males)	District wide							20,000.00		√		DoE	DA/DPCU
39. Support the organization of "my first day at schools" in schools	District wide					5,000.00		10,000.00		√		DoE	DA/DPCU
40. Organize workshops for PTA members and stakeholders on the dangers of child labour and the importance of education	District wide					5,000.00		5,000.00		√		DoE	DA/DPCU
SUB-TOTAL						10,000.00	800,000.00	35,000.00					
Objectives: Road improvement													
Programme: Road Improvement Programme													

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
41. Reshaping of 100km feeder roads	District Wide							350,000.00		√		Works Dept.	DPCU/DA
42. Electricity extension	District Wide							50,000.00		√		Works Dept.	DA
SUB-TOTAL								400,000.00					

Objectives: To prepare and implement planning schemes for 12 major communities to guide spatial planning

Programme: Spatial Development Programme

Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
43. Preparation of 1No. local spatial plan	Domenase							20,000.00		√		PPD	DA/DPCU/MP
44. Organize community fora and sensitization on planning and building regulations	District Wide							10,000.00		√		PPD	DA/DPCU
45. Undertake street naming and property addressing system	District Wide							30,000.00		√		PPD	DA/DPCU
46. Support the enforcement of building regulatory laws/guidelines	District Wide							10,000.00		√		PPD	DA/DPCU
47. Organize farmers day celebrations	Manso Nkwanta						100,000.00			√		DoA	DA/MOFA/private entities
48. Organize tree planting exercises on degraded mined lands	District wide						20,000.00	10,000.00		√		NADMO	DA/DPCU/FC

49. Organize capacity building for staff on land degradation	District wide						10,000.00				√		CA	DPCU
50. Provide logistical support for land reclamation	District wide							5,000.00			√		NADMO	DPCU
SUB-TOTAL							130,000.00	85,000.00						
Objectives: To reduce deforestation, land degradation and loss of biodiversity through sustainable environmental practices														
Programme: Environmental Sustainability Programme														
51. Organize farmers day celebrations	Manso Nkwanta						50,000.00	30,000.00			√		DoA	DA/MOFA /private entities
52. Organize tree planting exercises on degraded mined lands	District wide						30,000.00	10,000.00			√		NADMO	DA/DPCU/FC
53. Organize capacity building for staff on land degradation	District wide						25,000.00				√		CA	DPCU
54. Provide logistical support for land reclamation	District wide						35,000.00	5,000.00			√		NADMO	DPCU
SUB-TOTAL							140,000.00	45,000.00						
Objectives: Improve the functionality of substructures to support efficient service delivery														
Programme: Public Accountability Programme														
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department		
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating	
55. Organize training for Area Council office staff	Mpatuam Ahwerewa							30,000.00			√		Works Dept.	DA/DPCU
56. Organize 2 Town hall meetings and DCE community visits	District Wide							40,000.00			√		CA	DPCU
57. Organize trainings and	District Wide							10,000.00			√		DPCU	DA

workshops for women on local governance participation													
SUB-TOTAL								80,000.00					
Objectives: Enhance the effectiveness of monitoring and evaluation systems through adequate logistical support													
Programme: Monitoring and Evaluation programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
58. Provide support for monitoring and evaluation of Projects and Programmes	District Wide						50,000.00	20,000.00		√		DPCU	DA
59. Organize training workshops on plan implementation and management	District Wide							10,000.00		√		DPCU	DA
SUB-TOTAL							50,000.00	30,000.00					
Objectives: Improve efficiency and effectiveness of staff													
Programme: Monitoring and Evaluation programme													
Projects	Location	Time Frame				Cost				Project Status		Implementation Agency / Department	
		Q1	Q2	Q3	Q4	GOG	DACF	IGF	OTHER	New	On-Going	Lead	Collaborating
60. Organize capacity building workshops for district Assembly staff (LGS protocols, effective communication, project management etc.)	District wide						35,000.00	30,000.00		√		DPCU	DA
61. Procure/Repair office equipment	District wide						25,000.00	50,000.00		√		DPCU	Procurement

(computers, tonners, stationaries)												
62. Support to decentralized departments	District wide					50,000.00	80,000.00		√		CA	DA
63. Maintenance of office vehicles	District wide					100,000.00	50,000.00		√		DPCU	DA
64. Renovation of Assembly office block and 3No. Assembly staff quarters	Manso Nkwanta					50,000.00	20,000.00		√		Works Dept.	DA/DPCU
65. Service Assembly meetings (Sub-committees, General Assembly, DPCU, Budget, Spatial Planning etc)	District wide					50,000.00	50,000.00		√		CA	DA
66. Support to National programs (Independence Day, Green Ghana Day etc)	District Wide					100,000.00	50,000.00		√		CA	DA/NADMO
SUB-TOTAL						410,000.00	330,000.00					
GRAND TOTAL						130,000.00	10,820,000.00	2,560,000.00				

Source: DPCU, 2025

CHAPTER SEVEN
MONITORING AND EVALUATION ARRANGEMENTS

7.0 Introduction

This chapter of the report deals with the arrangements made to track the progress of the implementation of the District Medium Term Development Plan (2026-2029) as well as how results in the form of outputs, outcomes, and impacts of the implementation of project and programmes will be measured against planned targets to determine achievement levels for the planning period. The chapter also focuses on the various stakeholders that are involved in the monitoring and evaluation the plan.

7.1 Stakeholder Analysis

Several actors come together to play diverse roles to ensure the successful implementation of the District Medium Term Development Plan. These key actors have several interests in making sure the plan is materialised. Based on the interests of these stakeholders they tend to have influences on the plan. In doing stakeholder identification and analysis, conflicting interests are identified and strategies developed to manage them. Table 7.1 shows the stakeholders involved in the implementation of the development plan.

Table 7.1: Stakeholder Assessment

S/N	Stakeholder	Interest	M & E Role	Frequency
1	Decentralised Departments	Implement development projects and programmes	Manage M&E system	Monthly
2	Ashanti Regional Coordinating Council	Coordinate development projects and programmes	Monitoring of development projects and programmes	Quarterly
3	Ministries, Departments and Agencies (MoF, MoH, MLGRD, GES, GHS, GNFS, GPS, etc.)	Formulation of development policies	Development of M&E system	Yearly
4	Assembly members	Accountability	Day by day report on project	Daily

5	Unit Committee members	Accountability	Day by day report on project	Daily
6	Residents in the district	Accountability	Day by day report on project	Daily
7	Traditional Authorities	Accountability	Community checklist	Monthly
8	CBOs	Accountability	Community checklist	Quarterly
9	NGOs	Implementation of development projects and projects	Manage M & E system	Quarterly
10	Contractors, suppliers and consultants	Delivery of goods, works and services	Daily report on projects	Daily
11	Development partners	Funding of project and programmes	Development of M & E system	Quarterly
12	FBOs	Accountability	Community checklist	Quarterly

Source: DPCU, 2025

7.2 Monitoring matrix

Monitoring and Evaluation indicators have been designed to monitor progress and measure performance of programmes and projects implementation, and reporting to the RPCU, NDPC, Ministry of Local Government and Rural Development (MLGRD).

The indicators have been categorized into two; District Core Indicators, which have been defined by the NDPC and the District Specific Indicators, which were determined based on the DMTDP. The details of the District Core indicators and objectives which have been arranged according to the development dimensions are outline in the table 7.2.

Table 7.2: Monitoring Matrix for Programme of Action

Goal: Improve Revenue Mobilization											
Objective: Increase IGF collection rate to 90% by 2029											
Programme: Revenue Improvement Programme											
INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISSAGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Rate of change in IGF mobilization	Change in IGF collection due to the recruitment, training and bonding of revenue collectors.	Outcome	50%	65%	75%	85%	90%	Urban = 70% Rural = 30%	Annually	Budget Unit Finance Department	
Percentage of properties revaluated	Change in IGF collection due to properties revaluated	Outcome	10%	25%	35%	40%	50%	Urban = 80% Rural = 20%	Annually	Finance Department Budget Unit	
Goal: Reduce Youth Development											
Objective: Train and equip 1,000 youth with practical skills set by 2029											
Programme: Youth Employment Programme											
INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Number of vocational jobs /	Number of trained youths who set up	Output	10	50	70	90	120	Urban = 80 Rural = 40	Quarterly	BAC DoA SW&CD	

businesses established	businesses after training									
Number of youths with employable skills	Number of youths trained with employable skills	Output	470	650	750	850	1,000	Male = 500 Female = 500	Quarterly	BAC DoA SW&CD

Goal: Increase Food Security

Objectives: Increase yield per hector by 70% by 2029

Programme: Agricultural Sustainability Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Percentage of farmers with access to farm inputs	Change in yield due to the supply farm inputs to farmers	Outcome	30%	45%	50%	55%	60%	Seedlings = 50% Fertilizers = 50%	Quarterly	DoA	

Goal: Promote Agribusiness

Objectives: Provide 5 Satellites Markets

Programme: Agricultural Sustainability Programme

Number of markets constructed to facilitate trade in the district	Construction of 24-hour markets and satellite markets	Output	2	3	4	5	6	Urban = 3 Rural = 3	Annually	DoA Works Department
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Goal: Improve Access to Quality Education

Objective: Construct 12No. 3-units and 6-units classroom blocks by 2029

Programme: Education Improvement Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				

Number of new functional classrooms constructed	Number of classrooms constructed	Output	162	165	168	170	174	6-Units = 4 3-Units = 8	Biannually	GES DPCU
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Objective: Supply 6,000 dual and mono desk and 300 teachers' tables and chairs

Programme: Education Improvement Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Number of new classroom furniture supplied	Supply of dual and mono desk to schools	Output	0	1,550	3,100	4,650	6,300	Mono desk = 3,000 Dual desk = 3,000 Teachers' tables = 300	Biannually	GES DPCU	

Goal: Increase access to water, sanitation and hygiene services for all communities

Objective: Increase coverage of potable water supply in the district by 90%

Programme: Health Delivery Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Percentage of population with access to potable water	Percentage of population with access to potable water	Outcome	80%	85%	90%	95%	100%	Male = 100% Female = 100%	Annually	CWSA WATSAN Works Depart. GHS DPCU	

Objective: Increase availability of functional health facilities

Programme: Health Delivery Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				

Number of functional health facilities	Number of new health facilities constructed and refurbished	Output	2	3	4	5	6	New = 4 Renovated = 2	Quarterly	GHS DPCU
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Objective: Increase the availability and accessibility of sanitation services

Programme: Health Delivery Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Percentage of population with access to safe waste management	Proportion of the population with access to waste management services	Outcome	40%	55%	60%	65%	70%	Urban = 60% Rural = 40%	Quarterly	EHU GHS DPCU	

Objective: To increase student enrollment and retention

Programme: Education Improvement Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Percentage of pupils enrolled and retained at the basic level	Percentage of pupils enrolled and completed academic year	Outcome	50%	55%	65%	75%	80%	Males = 100% Females = 100%	Quarterly	GES DPCU	

Objective: To strengthen health service delivery by adequate accommodation facilities to staff

Programme: Health Delivery Programme

INDICATOR	INDICATOR	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				

	DEFINITION									
Proportion of health staff with access to accommodation	Percentage of health staff with accommodation	Outcome	60%	80%	85%	90%	100%	Males = 100% Females 100%	Quarterly	GHS DPCU

Goal: Road improvement

Objective: To reduce travel time, transport cost and post-harvest losses

Programme: Road Improvement Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Kilometer of roads reshaped	Total kilometer of roads that have been rehabilitated	Output	40Km	50Km	70Km	80Km	90KM	Feeder = 100%	Quarterly	DFR DPCU	

Goal: Spatial Planning

Objective: To prepare and implement planning schemes for major communities to guide spatial planning

Programme: Spatial Development Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Number of communities with approved planning schemes	Number of communities with approved spatial plans	Output	10	13	15	17	20	Rural = 13 Urban = 7	Annually	PPD Works Depart. DPCU	
Percentage of building plans	Percentage of new projects	Output	15%	25%	35%	50%	60%	Rural = 30% Urban = 70%	Quarterly	PPD Works Depart. DPCU	

approved in accordance with the planning scheme	adhering to approved zoning and land use plans									
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Goal: To restore and protect the natural environment of the district

Objective: To reduce deforestation, land degradation and loss of biodiversity through sustainable environmental practices

Programme: Environmental Sustainability Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Number of sensitization programs conducted	Awareness sensitization programs held per year	Output	1	2	3	5	7	Rural = 5 Urban = 2	Quarterly	DoA DPCU	
Number of farmers trained in sustainable land use	Total number of farmers who participated in formal training on sustainable practices	Output	50	65	80	90	100	Men = 50 Women = 50	Quarterly	DoA DPCU	

Goal: To improve the functionality of substructures to support efficient service delivery

Objective: To strengthen service delivery by ensuring all substructures are functional

Programme: Public Accountability Programme

INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Number of substructures made functional	Number of substructures resourced	Output	2	4	5	6	7	All Area Councils	Quarterly	DPCU	

Objective: To enhance the knowledge and understanding of Area Council staff on local governance policies, procedures and regulations

Programme: Public Accountability Programme											
INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
				2025	2026	2027	2028	2029			
Percentage of area council staff with knowledge in local governance	Proportion of staff trained on area council governance	Outcome	25%	35%	50%	60%	70%	Male = 100% Female = 100%	Annually	DPCU	
Objective: To promote transparency and accountability											
Programme: Public Accountability Programme											
INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
				2025	2026	2027	2028	2029			
Categories of stakeholders in decision making	Number fora organized	Outcome	25%	40%	55%	70%	80%	Male = 100% Female = 100%	Quarterly	DPU DPCU	
Goal: Enhance the effectiveness of monitoring and evaluation systems through adequate logistical support											
Objective: To enhance the capacity of M&E team to effectively track, monitor and evaluate programs											
Programme: Monitoring and Evaluation Programme											
INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
				2025	2026	2027	2028	2029			
Increase in the number of M&E conducted	Total number of field monitoring trips carried out	Outcome	2	4	4	4	4	Every quarter	Quarterly	DPU DPCU	
Goal: Improve the efficiency and effectiveness of staff											

Objective: To enhance staff productivity and capacity											
Programme: Monitoring and Evaluation Programme											
INDICATOR	INDICATOR DEFINITION	INDICATOR TYPE	BASELINE	TARGETS					DISAGGREGATION	MONITORING FREQUENCY	RESPONSIBILITY
			2025	2026	2027	2028	2029				
Proportion of staff with access to basic office equipment	Number of office equipment procured for use	Output	20%	40%	50%	60%	70%		Quarterly	DPD DPCU	

Source: DPCU, 2025

7.3 Strategy for data collection, collation, analysis and use of results matrix, implementation, and M&E

The District Planning and Co-coordinating Unit will work effectively with relevant stakeholders to collect adequate and reliable quantitative and qualitative data for the generation of Monitoring and Evaluation reports, and for dissemination.

7.3.1 Data Sources for District Monitoring and Evaluation

Monitoring and Evaluation data would be obtained from the following main sources;

- Programmes, Projects and other operations of Implementing Agencies, institutions and Units.
- Operations and records of Area Councils
- Development Partners
- Communities
- CBOs/CSOs
- Traditional Authorities
- Survey reports of Ghana Statistical Services and other research institutions carried out in the district (eg CWIQ, GLSS, and GDHS)

Data gathering would be done for the following purposes:

- Measure District Core and Specific Indicators and targets
- Access the operations of District Planning and Co-ordinating Unit, Sub-District Structures, District Assembly and other departments
- Access the Internal Generation of Funds and inflow of funds from government and other Development Partners into the District; and its utilization
- Track the progress of implementation of development Programmes, projects and activities

7.3.2 Methodology for Data Gathering

The methodology for gathering Monitoring and Evaluation information/data would include the following;

- Guided Dialogue
- Focus Group Discussion
- Administration of Questionnaire

- Field visits
- Review of existing reports

The District Planning and Co-ordinating Unit (DPCU) will in consultation with other key stakeholder's design data collection formats for each of the above methods.

The DPCU will facilitate the establishment of Sub-District level and Assembly level monitoring and evaluation teams, and M&E Desk officers in each Decentralized Department. The DPCU, M&E Teams and Desk Officers would apply the identified methodologies to assemble the required data for the generation of M&E reports.

7.3.3 Data Analysis and Use

Monitoring and Evaluation becomes more relevant when the results are analyzed to show key areas of concern to stakeholders and how the district is performing with regards to all the indicators, so that lessons can be fed into future decisions and actions of the District Assembly, Departments, Sub-District Structures and Development Partners.

The DPCU will facilitate data analysis and will ensure that linkages exist between projects being implemented and the District Medium Term Development Plan goals and objectives. Tools for analyses would include matrices, percentages, bar charts.

7.4 Quarterly and Annual Progress Reporting Format

All Departments of the District Assembly, Agencies and Area Councils will submit quarterly and annual progress reports on inputs, outputs and outcomes of the implementation of various activities, projects and programmes being implemented within their area of operation or jurisdiction, to the District Planning and Coordinating Unit (DPCU).

The reporting will be based on a standard reporting format to be developed by the DPCU and supplied to Area Councils, Departments and Agencies in the district.

The District Planning and Coordinating Unit will summarize the information from the different implementers within the district, and observations and findings of its own monitoring and evaluation exercise carried out, using the NDPC reporting format. The DPCU will submit its reports to the District Chief Executive, Presiding Member, Regional Coordinating Council, NDPC, Area Councils and other District Assembly actors.

7.5 Evaluation Arrangement

The District Planning and Co-ordinating Unit (DPCU) would carry out two major assessments of the District Medium Term Development Plan as follows;

- DMTDP Mid-Term Evaluation
- DMTDP End of Implementation Evaluation

7.5.1 DMTDP Mid-Term Evaluation

The DPCU will in January and February 2028, facilitate an assessment of the level of implementation of projects and activities outlined in the District Medium Term Development Plan.

7.5.2 DMTDP End of Implementation Evaluation

In August 2029 the DPCU will facilitate a participatory evaluation of the entire Medium-Term Development Plan to assess

- The level of implementation of Programmes, Projects and Activities outlined in the DMTDP
- The performance of all projects that have been executed to determine if the interventions have achieved the original objectives and targets
- The overall changes which the interventions have brought about

7.6 Participatory Monitoring and Evaluation Arrangement

It is the responsibility of the DPCU to facilitate a participatory monitoring and evaluation process. But since participatory M&E is a costly exercise, the District Assembly and Development partners would have to allocate enough resources to enable the DPCU carryout effective Participatory Monitoring and Evaluation. The DPCU will promote partnership between the District Assembly, Area Councils, Departments, identifiable Trade Associations and Groups, Traditional Authorities, Youth, Women, Private Sector operators, Departments, Agencies, District Sub-Structures, Vulnerable and Civil Society Organizations is very important and necessary in achieving the objectives of the plan. Stakeholders' workshops would be organized to discuss the findings of the monitoring and evaluations activities.

Table 7.3: Participatory Monitoring and Evaluation Tools Adopted and Justification

Tool	Brief Explanation	Justification
Citizen Report Card	This is a participatory M&E tool that, solicit citizens feedback on public services from the actual users of the service and not opinion from the general public	<ul style="list-style-type: none"> • The tool is simple to use • It provides feedback from the actual users of the services
Community Score Cards	This provides quantitative feedback on user perceptions on the quality, adequacy and efficiency of public service.	<ul style="list-style-type: none"> • The tool involves the gathering large number of people • The tool serves as a public accountability tool

Source: DPCU, 2025

7.7 Knowledge Management and Learning

Knowledge Management and Learning involve the systematic process of capturing, organizing and disseminating knowledge within the Assembly to facilitate continuous learning and professional growth.

Table 7.4: Knowledge Mapping Matrix

Knowledge Area	Knowledge Holders	Knowledge Sources	Knowledge Gaps
Local Governance Systems	DCE, DCD, Assembly Members	Local Governance Act, Ministry of Local Government Publications	Limited understanding of local governance systems
Data collection and Project Management	Head of Departments and Units	NDPC guidelines and data portals	Inadequate integration of community priorities
Budgeting and Financial Management	Finance Officer, District Budget Analyst	Budget/Financial templates, PFM Act	Poor forecasting.
Local Economic Development	BAC, Agriculture Dept., Planning Unit	LED reports, Farmer Databases	Limited understanding of value chain analysis

Monitoring and Evaluation	DPCU	APR, M&E frameworks by NDPC	Limited Capacity in impact evaluation
Social service delivery	GES, GHS, SW&CD, NHIS	GHS and GES reports, NHIS data, LEAP records, PWDs data	Fragmented data systems. Limited gender disaggregation
Revenue Mobilization	Finance Dept, Revenue Officers, Task Force, Development Control, Assembly Members	IGF reports, Property rate database	Low compliance Outdated property rate for residential properties
ICT and Digital Infrastructure	MIS, ISD, Planning Unit	MIS systems	Poor integration of ICT in planning and implementation. Rural connectivity gaps
Governance and Participation	Assembly members, Traditional Authorities, Unit committee	Town Hall minutes	Low participation of citizens.
Climate and Environmental Resilience	NADMO, Agriculture Department, Environmental Health Unit	Climate risk assessment reports, Disaster reports	Low level of community adaption strategies
Infrastructure and Spatial Planning	Works Dept, Physical Planning Dept	Infrastructure Inventory, GIS Maps, Building Permits	Updated settlement maps and asset register

Source: AWDA- DPCU, 2025

Table 7.5: Competency Matrix for Learning

Competency	Training Program	Evaluation Criteria	Learning Objectives
Leadership and Governance	Civic leadership and local governance systems including LGS protocols	Staff performance reviews and appraisal, community feedback	Foster ethical leadership and responsive governance
Data Collection and Analysis	M&E and data management workshops	Accuracy and timeliness of reports	To strengthen evidence-based decision making
Budgeting, Financial Analysis and Accountability	Budget preparation and financial statements and reporting	Budget accuracy Audit outcomes IGF performance	To prepare accurate budgets, analyze financial reports and ensure fiscal discipline
Monitoring and Evaluation	Indicator Development, Impact Assessment and M&E	Quality of M&E reports, Use of data in decision making	To track performance and indirect assess of development impact.
Service coordination and data analysis	Health, education and social welfare integration workshop	Service coverage statistics	To coordinate social services and analyze service delivery data and impacts.
Revenue Optimization	IGF mobilization and digital tax systems	Percentage increase in IGF collection	To enhance fiscal efficiency and transparency
Digital Literacy and MIS usage	ICT for governance and data system training	MIS adoption rate, data accuracy, Staff ICT proficiency tests	To use digital tools for planning, reporting and communication
Participatory Planning	Stakeholder engagement and facilitation	% of plans co-developed with communities	To build inclusive planning skills across departments
Climate Risk Planning	Climate Adaptation and Resilience Training	% of climate-smart projects implemented	To equip staff with tools for climate-responsive programming
Asset Management and Project Supervision	Infrastructure Planning and Maintenance Training	Project Completion Rate, Infrastructure audits, Maintenance logs	To plan, supervise and maintain public infrastructure effectively

Source: AWDA- DPCU, 2025

CHAPTER EIGHT

COMMUNICATION STRATEGY

8.0 Introduction

Data and information on monitoring and evaluation are useless, unless they are disseminated and used in shaping future decisions and actions. It is necessary to keep the stakeholders and public aware of what the district is achieving. This chapter is therefore focused on the communication strategy for disseminating the outcome of the development project and programmes earmarked for 2026 to 2029.

8.1 Communication Strategy

Dissemination of Monitoring and Evaluation information and results on the District Medium Term Development Plan (DMTDP) and other interventions will be done at the district and local levels.

The DPCU will organize review meetings and dissemination workshops for major stakeholders to disseminate quarterly and annual reports on the status of implementation of the DMTDP at the District and Sub-District levels.

Press briefing for local media would also be organized annually to share monitoring and evaluation data/information and to enable the Press and Local Information Services Centers interpret and broadcast Monitoring and Evaluation results to the public. Quarterly and annual progress reports on implementation of projects and programmes would be circulated to Assembly Members at General Assembly Sessions.

Copies of all Monitoring and Evaluation reports generated by the DPCU will be submitted to the District Chief Executive, Presiding Member, Heads of Departments, Chairmen of District Assembly Sub-committees and all Area Council Offices.

The table below shows the communication arrangements for the implementation of the DMTDP 2026-2029.

Table 8.1: Communication matrix for the DMTDP 2026-2029

Stakeholders	Information Needs	Sources of Information	Responsibilities	Key Messages	Strategies to disseminate Key messages	Objectively verifiable Indicators (OVIs)
Internal Audience (Stakeholders)						
DPCU	Information on progress of projects/programmes through monitoring and evaluation	M & E Report, Annual Progress Report	Responsible for monitoring and evaluation exercises within the district	-Location of projects -Duration of the project in plan -Monitoring and Evaluation Plan	Organize workshops on the strategies to disseminate information to the local people and other stakeholders.	No. workshops organized
Finance Department	Information on cost of projects/programmes in the DMTDP.	Annual Financial Statement, Budget	Responsible for financial management for the district	-Estimated Cost of projects/programmes in DMTDP -Sources of funding for projects/programmes	-Circulate Report containing the cost of all projects/programmes in the Plan -Circulate budget for Communication strategy	No. of stakeholders reached with budget estimates
District Agricultural Department	Information on progress of plan implementation with regards to agricultural projects	Annual Progress Report, DoA Report	Responsible for agricultural projects/programmes in the district	-Location of agricultural related projects, duration, funding sources and other stakeholder involved. -Monitoring and Evaluation Plan for Agric. Projects	Organize workshops on the strategies to disseminate information to the local people and other stakeholders	No. workshops organized
Physical Planning Department	Information on development projects and the spatial impacts of projects in the district	Annual Progress Report, Field Surveys	Responsible for spatial planning and management in the district	-Location of projects -Cost of projects -Monitoring and Evaluation Plan for the district	Organize workshops on the strategies to disseminate information to the	No. workshops organized

					local people and other stakeholders.	
District Health Directorate/ District Education Directorate	Information on progress of plan implementation with regards to health-related projects/ educational related projects	Annual Progress Report	Responsible for health projects/ educational projects.	-Location of health-related projects, duration, funding sources and other stakeholder involved. -Monitoring and Evaluation Plan for Health projects	Organize workshops on the strategies to disseminate information to the local people and other stakeholders.	No. workshops organized
Social Welfare and Community Department	Information relating to vulnerable groups in the district and how to improve their conditions	Field Surveys, Progress Report	Responsible for putting in place measures to improve the conditions of the vulnerable in the district.	-Cross-cutting projects such as HIV/AIDs programmes, Child Labor etc. -Location, cost, funding and duration for projects/programmes	Organize workshops on the strategies to disseminate information to the local people and other stakeholders.	No. workshops organized
Community Members	Information on the nature of projects, duration of projects, their expected contributions to projects, the contractors involved and the cost of the projects	Field surveys, information service, Information centres, Mini-durbar, Flyers and visits, public hearings	Demand for accountability and transparency in plan implementation of the district	Nature, location, duration, contractors involved, funding sources etc.	-Collaborate with one major radio station within the district and the various Information centres as identified in the electoral areas. -Organize Town Hall meetings -Employ the services of information vans on market days Using fliers & posters at vantage points	No. of town hall meetings organized No. of information centers and radio discussions done

Sub-structures	Information on the nature of projects, duration of projects, their expected contributions to projects, the contractors involved, the cost of the projects and their expected roles in terms of M & E	Field surveys, Public Hearings, Information centres Annual Progress Report	Responsible for monitoring and evaluation exercises, and awareness creation	Nature, location, duration, contractors involved, funding sources etc.	Organizing Town Hall meetings	No. of town hall meetings organized
Traditional Authorities	Information on the location of projects, their nature, costs, time frame and their expected contributions	Public hearing, Information centres, mini-durbar, information service	Responsible for initiating community development projects/programmes through communal labour. Responsible for the provision of land for physical projects	Nature, location, duration, contractors involved, funding sources etc.	Organizing mini-durbars	No. of mini-durbars organized
CBOs/ FBOs	Information on equitable distribution of resources and whether projects are gender sensitive	DMTDP, Progress Reports	Responsible for ensuring social Justice through equitable distribution of resources.	Nature, location, duration, contractors involved, funding sources etc.	Organizing Town Hall meetings	No. of town hall meetings organized
External Audience (Stakeholders)						
Development Partners	Information on development projects/programmes and their expected impacts on beneficiaries.	DMTDP, Annual Progress Report, Plan Budget	Responsible for the monitoring of the use of funds to ensure efficient utilization of the funds	-beneficiary communities -contributions to projects (Materials, cash, technical information)	- E-mailing -letter writing	No. of soft copy reports emailed No. of letters sent

			Provide support to enhance capacity building in M&E for the preparation and implementation of the District M&E Plan	-Nature, Location, duration, contractors involved and funding sources		
NGOs	Information on equitable distribution of resources and whether projects are gender sensitive	DMTDP, Progress Reports	Responsible for ensuring social Justice through equitable distribution of resources.	Nature, location, duration, contractors involved, funding sources etc.	- E-mailing -letter writing	No. of soft copy reports emailed No. of letters sent
RPCU	Information on projects implemented in the district and monitoring and evaluation outputs of the district	DMTDP, Annual Progress Report	Responsible for the evaluation, recommendation and support for capacity building and other M&E needs for the District Assemblies	-Report of the status of projects/programmes in the plan whether completed, on-going, abandoned or not implemented. -Monitoring and Evaluation Results	-Quarterly progress reports -Annual Progress reports	No. of quarterly progress reports submitted No. of annual progress report submitted
NDPC	Information on projects implemented in the district and monitoring and evaluation outputs of the district	DMTDP, Annual Progress Report	Responsible for undertaking Monitoring and Evaluation of the country's development efforts	-Report of the status of projects/programmes in the plan whether completed, on-going, abandoned or not implemented. -Monitoring and Evaluation Results	-Quarterly progress reports -Annual Progress reports	No. of quarterly progress reports submitted No. of annual progress report submitted
MDAs	Information on projects implemented in the district and	DMTDP, Annual Progress Report	Responsible for the evaluation, recommendation and	-report of the status of projects/programmes in the plan whether	-Quarterly progress reports	No. of quarterly progress reports submitted

	monitoring and evaluation outputs of the district		support for capacity building and other M&E needs for the District Assemblies	completed, on-going, abandoned or not implemented. -Monitoring and Evaluation Results	-Annual Progress reports	No. of annual progress report submitted
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Source: DPCU, 2025

Reference

National Development Planning Commission (NDPC), 2024. *Medium Term Development Plan Guidelines* , Accra: National Development Planning Commission (NDPC).

Medium-Term National Development Policy Framework, (2025-2029)

National Development Planning Regulations, L.I 2232

APPENDICES

APPENDIX A: SUSTAINABILITY CRITERIA MATRIX

Programme	Major Environmental Concerns																			
	Natural Resources						Social and Cultural Conditions										Economic Issues			
	Protected Areas and Wildlife	Degraded Land	Energy	Pollution	Use of Raw Materials	Rivers and Water Bodies	Local Character	Health and Well-being	Gender	Job creation	Participation	Access to Land	Access to Water	Access to Transport	Sanitation	Equity	Vulnerability and Risk	Growth	Use of Local Materials and Services	Local Investment of Capital
1. Youth skills development	2	3	3	2	3	2	4	4	3	5	4	3	3	5	3	4	3	5	4	4
2. Technical capability of young entrepreneurs	1	2	3	2	2	1	3	4	4	5	4	2	2	2	2	4	3	5	3	4
3. Supply of potable water	0	0	0	0	0	0	3	5	4	3	4	2	2	2	3	5	3	3	2	2
4. Health infrastructure development	0	1	2	1	2	1	3	3	4	5	4	2	2	2	2	4	2	5	3	4
5. Environmental degradation	2	3	3	2	4	2	3	4	4	5	4	2	3	3	3	4	3	5	4	4
6. Classroom infrastructure development	4	4	3	2	3	3	4	4	4	4	5	3	3	2	3	4	4	4	4	3
7. Logistics for revenue collectors	1	2	2	1	2	1	3	3	5	5	4	2	2	2	2	4	3	5	3	4
8. Market facilities	2	2	2	2	3	2	4	5	4	4	4	3	3	3	3	5	3	4	3	3
9. Road Improvement programme	2	2	2	3	3	3	4	5	4	4	4	4	3	3	4	5	4	4	3	3
10. Stakeholder involvement in local government	0	0	0	0	0	0	4	5	5	4	5	2	2	2	3	5	3	4	2	2
11. Logistics for monitoring and evaluation	1	2	3	2	2	1	3	4	4	5	4	2	2	2	2	4	3	5	3	4

12. Knowledge of farmers on best agricultural practices	0	0	0	0	0	0	3	5	4	3	4	2	2	2	3	5	3	3	2	2
13. Agricultural Extension Agents	1	2	1	2	3	1	3	4	3	3	3	2	2	2	3	4	2	3	3	2
14. Farm inputs to farmers	3	3	4	3	3	3	5	5	4	4	5	3	3	4	3	4	4	4	4	4
15. Access to agricultural lands	3	3	2	5	2	3	4	5	3	4	4	3	2	3	5	5	4	4	3	3
16. Spatial planning	3	3	2	3	3	5	4	5	3	4	4	5	3	3	4	5	4	4	4	4
17. Inadequate sanitary facilities	4	4	2	3	2	4	4	5	3	4	4	3	3	3	4	5	4	4	3	3
18. Furniture for pupils and Teacher	3	3	5	4	2	3	4	4	3	4	4	3	2	2	3	4	4	4	3	3
Programme	Major Environmental Concerns																			
	Natural Resources						Social and Cultural Conditions										Economic Issues			
	Protected Areas and Wildlife	Degraded Land	Energy	Pollution	Use of Raw Materials	Rivers and Water Bodies	Local Character	Health and Well-being	Gender	Job creation	Participation	Access to Land	Access to Water	Access to Transport	Sanitation	Equity	Vulnerability and Risk	Growth	Use of Local Materials and Services	Local Investment of Capital
19. Logistical challenges for land reclamation	2	3	2	3	3	2	4	4	3	4	3	3	3	3	3	4	3	4	3	3
20. Inadequate office equipment	2	3	3	3	3	2	3	3	3	5	4	3	3	5	3	4	3	5	4	4
21. Inadequate accommodation for teachers	5	5	3	3	2	4	4	4	3	4	5	3	3	3	4	5	4	4	3	3
22. Knowledge of Area Council staff on local governance	1	2	3	2	2	1	3	4	4	5	4	2	2	2	2	4	3	5	3	4
23. Poor infrastructure of substructures	2	2	4	3	2	2	3	4	3	4	4	3	2	3	3	4	3	4	3	3
24. Health staff accommodation programme	2	3	3	3	3	2	3	3	3	5	4	3	3	5	3	4	3	5	4	4

Source: AWDA, DPCU, 2025

APPENDIX B: MAINTENANCE PLAN

Type of Infrastructure/Assets	Type of Maintenance	Schedule of Maintenance (Start date – end date)	Estimated cost of Maintenance	Location	Responsibility
Buildings (health centers, classroom block, residential building, office accommodation)	Renovation	Annually	1,380,000.00	District Wide	Works Dept
Transportation (Maintenance of feeder roads, culverts)	Reshaping Repairs	Quarterly	810,000.00	District Wide	Works Dept
Electrification	Replacement of bulbs and poles	Quarterly	50,000.00	District Wide	Works Dept
Water systems	Cleaning of pipes and replacements of parts	Bi-annual	75,000.00	District Wide	Works Dept

Source: DPCU, 2025

APPENDIX C: FIRST PUBLIC HEARING

Name of District: AMANSIE WEST




Region: ASHANTI REGION

Venue: MANSO NKWANTA

Date: 3RD SEPTEMBER, 2025

Time: 10:00AM

S/N	REPORT DESCRIPTION	ACTIVITY REPORT	REMARKS
A	Medium of invitation	Letters were used to invite participants	Target achieved
B	Names of special / interest groups / individuals invited	The names of the participants were recorded and attached to the invitation letters	Target achieved
C	Identifiable representation at hearing	DPCU, SPC, NGOS, Traditional Authorities, other heads of departments	Target achieved
D	Total number of persons	176 persons attended. 98 males, 78 females	Target achieved
E	Gender ratio percentage	56% males and 44% females	Target achieved
F	Language used at hearing	Twi and English were the main medium of communication	Communication was effective
G	Major issues discussed	The purpose of this forum was to analyze the various development options supported by maps or sketched diagrams by members of the DPCU, SPC, Traditional Authorities and NGOs. After a lengthy discussion, members were able to selected a preferred development option which defines the future growth and direction of development of the district for the next four years and which was used to formulate the development programmes, projects and activities for the plan period.	Target achieved
H	Main controversies	None	
I	Proposal for resolution of controversies	Not Applicable	
J	Unresolved questions or queries	None	

K	Level of unresolved problem going to be resolved	Not Applicable	
L	Comments on general level of participation	The hearing was successfully organized as it was used to discuss the development options for the district for the present and future generations	Target Achieved
S/N	NAME	DESIGNATION	SIGNATURE
1	Hon. Manu Morris Prince	District Chief Executive	
2	Kanyebui Fordjour Timothy	District Coordinating Director	
3	Hon. Antwi Boasiako	Presiding member	
4	Derrick kofi Ampaw	District Planning Officer	

APPENDIX D: SECOND PUBLIC HEARING

Name of District: AMANSIE WEST



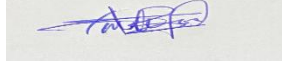
Region: ASHANTI REGION

Venue: MANSO NKWANTA

Date: 9TH OCTOBER, 2026

Time: 10:00AM

S/N	REPORT DESCRIPTION	ACTIVITY REPORT	REMARKS
A	Medium of invitation	Letters were used to invite participants	Target achieved
B	Names of special / interest groups / individuals invited	The names of the participants were recorded and attached to the invitation letters	Target achieved
C	Identifiable representation at hearing	DPCU, SPC, NGOS, Traditional Authorities, other heads of departments, Assembly Members, Youth groups, farmers, miners etc.	Target achieved
D	Total number of persons	153 persons attended. 89 males, 64 females	Target achieved
E	Gender ratio percentage	58% males and 42% females	Target achieved
F	Language used at hearing	Twi and English were the main medium of communication	Communication was effective
G	Major issues discussed	The objective of this forum was to discuss the draft DMTDP and finalize the preparation process of the plan. During the interaction segment, members suggested a number of recommendations which were used to conclude the preparation of the plan earmarked for implementation from 2026-2029. Critical among them is the assembly securing lands for infrastructural developments such as accommodation for workers, clinics, markets and classroom blocks	Target achieved
H	Main controversies	None	
I	Proposal for resolution of controversies	Not Applicable	
J	Unresolved questions or queries	None	

K	Level of unresolved problem going to be resolved	Not Applicable	
L	Comments on general level of participation	The hearing was successfully organized as it was used to discuss the development options for the district for the present and future generations	Target Achieved
S/N	NAME	DESIGNATION	SIGNATURE
1	Hon. Manu Morris Prince	District Chief Executive	
2	Kanyebui Fordjour Timothy	District Coordinating Director	
3	Hon. Antwi Boasiako	Presiding member	
4	Derrick kofi Ampaw	District Planning Officer	