

**SEKYERE KUMAWU DISTRICT ASSEMBLY  
KUMAWU-ASHANTI REGION**

**IMPLEMENTATION OF THE DISTRICT MEDIUM  
TERM DEVELOPMENT PLAN, 2018 – 2021**

***UNDER THE AGENDA FOR JOBS: CREATING  
PROSPERITY AND EQUAL OPPORTUNITY FOR  
ALL***

**2020 ANNUAL PROGRESS REPORT**

**PREPARED BY:  
THE DISTRICT PLANNING CO-ORDINATING UNIT**

**JANUARY, 2020**

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## **EXECUTIVE SUMMARY**

The 2020 Annual Progress Reports catalogues the achievements and challenges of the District in the implementation of the Annual Action Plan of the District Medium Term Development Plan, 2018-2021, of the Sekyere Kumawu District Assembly.

The report has been organised into three chapters. The opening chapter outlines the mainly the purpose for the preparation of the APR, the activities involved and the stakeholders. The second chapter delves into the M&E activities for the period. It provides the proposed activities and how far they have been achieved within the year. It also provided the revenue performance for the year.

Performance indicators of development for the District and the National level has been provided but there is not enough data for all the indicators. The district level statistics have been stated but the challenges exist especially for the sex disaggregation of the data.

Other critical areas for which information was readily available were presented in the last chapter. Issues of education, Social Protection Programmes, skills development and agriculture. Issues of gender inequity, road infrastructure, environmental and climate change issues, HIV/AIDS have been duly presented. Some of the challenges of the entire process of reporting and the recommendations have been suggested to conclude the report.

## **CHAPTER ONE**

### **1.1 Introduction**

The Annual Report, 2020, of the Sekyere Kumawu District covers the projects/programmes and activities implemented from 1<sup>st</sup> January, 2020 to 31<sup>st</sup> December, 2020 based on the District Medium Term Development Plan (DMTDP) 2018-2021 under the National Development Framework dubbed the Agenda for Jobs: creating prosperity and equal opportunity for all.

The preparation of this report began with an assessment of indicators and targets which have been set for the Monitoring and Evaluation of the achievements of the DMTDP (2018 – 2021) and its impact on key projects and programmes interventions executed within the fourth quarter.

The 2020 Annual Progress Report provides updates on:

- Implementation of the Action Plan 2020
- Projects and programmes executed
- Revenue and expenditure performance of the Assembly
- Critical development and Efforts in relation to poverty reduction
- Recommendations aimed at enhancing the Assembly's performance with respect to projects, programmes implemented and revenue generation based on the outcomes of the year 2020.

### **1.2 Purpose of the Annual Progress Report**

Section 21(v) and 85(a) of the Local Governance Act, 2016 (Act 936) talks about the monitoring and evaluation roles of District Assemblies. Section 19 of the Legislative Instrument (LI 2232) indicates that a ministry or sector agency shall prepare a monitoring and evaluation report to the National Development Planning Commission based on an approved development Plan in an agreed format. The preparation of this document is to satisfy this statutory requirement. In addition, it helps monitor the progress of the implementation of the 2020 Annual Action Plan. It provides precise and up-to-date data to enable the Assembly provide the required information to relevant stakeholders on the status of the implementation of the DMTDP (2018 – 2021) under the Agenda for Jobs: creating prosperity and equal opportunity for all.

### 1.3 Processes Involved and Difficulties Encountered

The District Planning Co – ordinating Unit (DCPU) through its secretariat collected data from primary and secondary sources to determine the output and impact of the projects and programmes undertaken in the fourth quarter of the implementation of the 2020 Annual Action plan.

The primary data were obtained from Monitoring and Evaluation of projects and programmes by the DCPU while the secondary data were obtained from quarterly progress reports of the departments and agencies operating in the District.

The challenges encountered included the following:

- Poor record keeping
- Inadequate and unreliable funding

### 1.4 Status of Implementation of the Action Plan, 2020

The report gives a picture of the implementation of the 2020 Annual Action Plan for the second quarter. The goals, objectives and strategies of the DMTDP 2018 – 2021.

Table 1.1: Implementation of the 2020 Annual Action Plan

S/N	Activities/Programmes/Projects	Location	Source of Funds	Lead	Status of Implementation	
					Implemented (Ongoing/ Completed)	Not Implemented (Yet to start)
1	Organize 3 day training to build capacity of 17 extension officers in the district on basic knowledge in aquaculture	District wide	DACF	Department of Agriculture	+	
2	Organize business counselling for 50 start-ups	Selected Communities	DACF	Business Advisory Centre	+	
3	Celebration of national Farmers Day	District wide	DACF	Department of Agriculture	+	
4	Train 25 poultry farmers in CBT in poultry	District wide	DACF	Department of Agriculture	+	
5	Construction of 4 units lockable stores, 2 chamber urinal and paving of market at	Sekyere	DACF	Works	+	
6	Construction of 1 No. fifteen (15) - Unit lockable stores with 3 No. Market entrance Gate at Woraso Market	Woraso	DDF	Works	+	

7	Construction of 2 <sup>nd</sup> Floor of 2 Storey lockable stores and offices at Kumawu Lorry Park	Kumawu	DDF	Works	+	
8	Train 500 farmers to develop a realistic GAPs for domestic marketing of Agriculture produce especially for stakeholders in the linkage model	Kumawu	DACF	Department of Agriculture		X
9	Facilitate the establishment of One Processing Factory	Kumawu	DACF	Central Administration	+	
10	Develop communication, advocacy and PP Dialogue to enhance the inclusive and open process of stakeholder engagement	Kumawu	DACF	BAC		X
11	Construction of CHPs compound	Dadease	DACF	Health Directorate	+	
12	Undertake medical screening of food vendors/ Handlers	District wide	DACF	Environmental Health Dept.		X
13	Procurement of health equipment to resource CHPs compound/ health centres	District wide	DDF	Health Directorate	+	
14	Construction of 14 Aqua Privy Toilet	Sekyere	DACF	Environmental Health Dept.		X
15	Construction of 1 No. 2units pre-school	Bomeng	DACF	Works	+	
16	Construction of 1 No. 3 seater WC Toilet facility	Woraso Health centre	DACF	Environmental Health Dept.	+	
17	Rehabilitation of 1no. culvert at Abotansu and construction of 1no. metal footbridge	Abotansu	DACF	Works	+	
18	Re-construction of Kumawu roundabout	Kumawu	DACF	Works	+	
19	Rehabilitation of 6 toilet facilities	Selected communities	DACF	Environmental Health Dept.	+	
20	Monitoring and investigation of child maintenances, welfare, abuse, custody	District wide	DACF	SWCD	+	
21	Completion of 1No. 20 seater water closet toilet facility	Pepease	DACF	Environmental Health Dept.	+	
22	Rehabilitation of 1no. 3-unit classroom, office and store	Woraso	DACF	Works	+	
23	Supply of 1,500 dual and mono desks	District wide	DACF	Department of Education	+	
24	Rehabilitation of 1No. 3 unit			Department of	+	



25	classroom block	Asekyerewa	DACF	Education		
26	Construction of 4 units classroom, office and store	Oyoko	DACF	Department of Education	+	
27	Rehabilitation of 1No. 4 unit classroom block	Sekyere Savior Mission JHS	DACF	Department of Education	+	
28	Completion of Drilling and mechanization of 2No. Boreholes	Oyoko	DACF	Environmental Health Dept.	+	
29	Construction of 1No. 2 bedroom semidetached health personnel quarters	Kumawu	DACF	Health Directorate	+	
30	Rehabilitation of 2No. 3 unit classroom, store and 3 chamber office	Dadease	DACF	Department of Education	+	
31	Drilling and Mechanization of 3No. Boreholes with 5000 liters overhead polytank each at Akrofonso, Asekyerewaa and Banko Communities and Const. 1No.3 Unit Room Office with Ancillary Facilities Fire Service Station at Kumawu	Akrofonso, Asekyerewa, Banko communities	DDF	Works	+	
32	Organize District P.E/ sports competition	District wide	DACF	Department of Education		X
33	HIV District Response Initiative	District wide	DACF	Health Directorate	+	
34	Construction of Chief Park	Kumawu	DACF	Works	+	
35	Upgrading and rehabilitation of feeder roads in 5 communities	District wide	DACF	Works Department	+	
36	Organize Street naming exercise	District wide	DACF	Physical Planning Dept.		X
37	Prepare and implement a planning scheme for the District capital	District wide	DACF	Physical Planning Dept.		X
38	Support for Community initiated projects	District wide	DACF	Works Department	+	
39	Organize DISEC meetings	District wide	DACF	Central Administration	+	
40	Construction of 1 No. Police Station	Akotosu	DACF	Works Department	+	
41	Rehabilitation of Kumawu circuit court	Kumawu	DACF	Works Department	+	
42	Monitoring of Projects/ programmes	District wide	DACF	Central Administration	+	
43	Preparation of Medium Term Development Plan	Kumawu	DACF	Central Administration	+	

44	Preparation of Annual Composite Budget	Kumawu	DACF	Central Administration	+	
45	Fee Fixing Resolution	District wide	DACF	Central Administration	+	
46	Support to Departments of the Assembly	District wide	DACF	Central Administration	+	
47	Organization of District Planning Coordinating Unit Activities	Kumawu	DACF	Central Administration	+	
48	Support to Sub Structure (Area Council)	Kumawu	DACF	Central Administration		X
49	Organization of Public Fora	District wide	DACF	Central Administration	+	
50	National Celebrations	District wide	DACF	Central Administration	+	
51	Undertake public education on domestic and bush fires	District wide	IGF	Forestry Dept.		X
52	Undertake the formation of 22 Disaster Volunteer Groups	District wide	IGF	Forestry Dept.		X
53	Intensify law enforcement operations to reduce the depletion of resources in the Bomfobiri wildlife sanctuary	District wide	IGF	Forestry Dept.	+	
54	Organize tree planting exercise	District wide	IGF	Forestry Dept.		X
55	Train disaster volunteers to support disaster victims	District wide	IGF	Disaster Prevention Dept.		X
56	Provide relief packages and support to disaster victims	District wide	DACF	Disaster Prev. Dept.		X

Source: DPCU, 2020

A total of 56 projects/programmes were planned to be implemented in the fourth quarter. The analysis in table 1.1 indicates that 76.8% of the planned activities were implemented while 23.2 percent were not implemented. The challenge for the inability to implement all was attributed to a shortfall in expected external funds from Central Government. It is imperative that an effort to increase the amount of Internally Generated Revenue is pursued. In addition, investment in cash producing assets need to be implemented to supplement the traditional service based sources of IGF.

## **CHAPTER TWO**

### **2.1 Introduction**

This section of the report discusses the revenue and expenditure performance of the Assembly by making a comparison of the budgeted revenue and actual revenue, budgeted expenditure and actual expenditure. It also indicates the progress of development programmes/projects executed in the district within the quarter and the project/programme register of the period.

### **2.2 Status of Project Execution for the Fourth Quarter, 2020**

The scope of this sub-section of the report is limited to the programmes and projects executed in the district, their status of implementation, the funding sources, location and beneficiaries. The project register as shown in table 2.3 depicts the status of programmes and projects implemented by the Assembly as at 31<sup>st</sup> December, 2020.

**Table 1.1: Programmes/Projects Register as at 31<sup>st</sup> December, 2020**

PROJECT DESCRIPTION	DEVELOPMENT DIMENSION / THEMATIC AREA	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GHS)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
Rehabilitation of 1 No. 4 Unit Classroom Block with Office and store at Akrofonso D/A Primary and JHS	Social Development	Akrofonso	M/S Gold Print Const. Services	98,850.00	DACF	03-Mar-16	08-Mar-16		68,559.30	30,290.70	Ongoing	
Rehabilitation of Kumawu Circuit Court	Governance, corruption and Public Accountability	Kumawu	M/S K. ANTWI ENT. LTD	105,394.00	DACF	05-Apr-18	05-Apr-18		63,343.60	42,050.40	Completed	Facility in use
Construction of 1 No. 3 unit Classroom block with office and computer lab	Social Development	Bodomase	MESSRS IDDI AND PARTNERS CO. LTD	88,833.00	DACF	10-Jun-18	10-Jun-18		24,882.64	63,950.36	On – going	
Construction and Furnishing of Police Station	Governance, corruption and Public Accountability	Akotosu	Messrs Success City Company Ltd	235,245.30	DACF	18-Dec-17	20-Dec-17		23,398.31	211,846.99	Completed	Facility to be commissioned sometime in the Fourth quarter
Rehabilitation of 2 No. 3 unit classroom, office, store and 3 chamber urinal	Social Development	Dadease	AD Nyame Beye Const. Works	232,624.35	DACF	22-Oct-18	24-Oct-18		41,104.80	191,519.55	Completed	Facility in use
Construction of 4unit Lockable stores, 2 Chamber Urinal and paving of Market	Environment, Infrastructure and Human Settlements	Sekyere	Messrs P. Trust Construction and Trading Co. Ltd	89,950.00	DACF	22-May-19	22-May-19		0.00	Inadequate data on payments	On – going	
Construction of Chief Park	Social Development	Kumawu	M/S GHANAK CO. LTD	266,833.00	DACF	20-Dec-18	20-Dec-18		0.00	Inadequate data on payments	On – going	
Construction of 1 No. 15-Unit Lockable Stores	Environment, Infrastructure and Human	Woraso	M/S AJS ASMA ENT	219,957.00	DDF	29-Dec-19	03-Jan-20		108,183.65	111,773.35	Completed	Project in use

PROJECT DESCRIPTION	DEVELOPMENT DIMENSION / THEMATIC AREA	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GHS)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
and 3 No. Market entrance gate	Settlements											
Drilling and Mechanization of 3 No. Borehole with 5000 Ltrs Overhead Polytank at Akrofonso, Asekyerewa, Banko; and construction of 1 No. 3- Rooms Office with ancillary facilities for Ghana Fire Service	Social Development/ Governance, corruption and social accountability	Akrofonso, Asekyerewa, Banko, Dadease and Kumawu	M/S Goshen Advantage Co. Ltd	206,523.00	DDF	30-Dec-19	03-Jan-20		195,378.00	11,145.00	100%	Projects at Dadease, Banko and Asekyerewa completed
Construction of 1 No. 10 Seater Water Closet Toilet	Social Development	Kumawu-Apebiakyire	MESSRS ECOSKY CONST. & SUPPLIES LTD	131,871.50	DDF	23-Jun-20	26-Jun-20		89,608.95	42,262.55	On – going	Project at 80% completion
Kumawu Lorry Park	Environment, Infrastructure and Human Settlement	Different Location SKU	M/S Goshen Advantage Co. Ltd	161,704.00	DDF	23-Jun-20	25-Jun-20		104,455.80	57,248.20	On – going	Project at 85% completion
Construction of 1 No. 10 Seater Water Closet Toilet facility	Social Development	Bodwease	MESSRS LINMACAS CO. LTD	131,971.00	DDF	23-Jun-20	25-Jun-20		56,844.00	75,127.00	Ongoing	Project at 75% completion

PROJECT DESCRIPTION	DEVELOPMENT DIMENSION / THEMATIC AREA	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GHS)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
Construction of 1 No. 3 Unit Classroom, office, store and computer Lab at Woraso D/A JHS	Social Development	Woraso	M/S AJS ASMA ENT	181,345.00	DDF	23-Jun-20	24-Jun-20		40,930.00	140,415.00	on – going	Slow Progress of work
Construction of 1 No. 4 Unit classroom block, office and stores	Social Development	Akrofonso	M/S Yabi Const. Works	44,429.00	DACF	16-Jul-20	23-Jul-20		Not available	Not available	On – going	Project at 60% completion
Construction of 1 No. 6- Seater Water Closet Toilet with mechanization of borehole	Social Development	Oyoko Zongo	M/S Yabi Const. Works	89,578.50	DACF	Not available	Not available		Not available	Not available	On – going	Project at 85% completion

Source: DPCU, 2020

The table shows the projects currently in progress in the District as at the end of the third quarter. This table captured only project being funded under the DACF and DDF. In the subsequent quarter, the DPCU secretariat would include projects especially the government priority projects. The progress of work on these sites have been satisfactory with the exception of the project at Akrofonso. Management has been notified and the necessary steps have been taking to solve the challenge. In addition, some information regarding some of the projects are not complete and therefore not presented. It is expected that the necessary information is made to stakeholders in the presentation of the fourth quarter.

## **2.3 Update on Disbursements from Funding Sources**

### **2.3 Update on Disbursements from Funding Sources**

The analysis of 4<sup>th</sup> quarter revenue performance as at 31<sup>st</sup> December, 2020 is indicated in table 2.2. The total budgeted revenue for the year was 9,401,696.87 made up of 909,380.00 (9.7%) from internal sources and 8,492,316.87 (90.3%) from external sources.

The total performance of all the funding sources is 67 percent which represents a revenue shortfall of more than 30 percent for the year under review (Table 2.2). It was predicted in the third quarter analysis that funding realized from both external and internal source would be less than 75 percent of the budget total revenue by the end of the year. This situation suggests that some of the project and programmes earmarked for the year could not be implemented and therefore would be rolled over to the year 2021. There is the need to invest in assets that could bolster the IGF component to about 50 percent. However, this is expected to be done in phases. For instance, the initial target could be to increase the collection from 10 percent of total revenue to 15 percent, 20 percent etc. Management has put in place some mechanism of investing in assets that yield rent for the Assembly. It is expected that more could be done in this regard.

In terms of IGF collection, 66.6 (Table 2.2)percent of the budgeted amount was realized while 71.5 percent of the budgeted external revenue was realized. This proportion could have been better but due to the COVID-19 pandemic. During the lockdown and the suspension of weekly markets across the country, market rates collection shrunk. The revenue performance of the external sources may not be within our control and therefore we would not dwell much on its discourse. However, the internally generated sources could be influenced by the efforts of management. However, management must ensure that strategies are devised to improve upon the collection IGF for the following years.

A look at the individual revenue items indicates that the amount realized from rent was higher than the rest, showing a performance of 103 percent with respect to the budgeted figure. This was followed by rate with a performance of 100 percent. Lands and royalties also recorded a performance of 67.3percent. No amount was collected as fines/penalties. All the other sources recorded less than 60 percent in terms of performance. The collection of rent

was better than all other sources for the year. However, in terms of the amount realized, rates generated more than GHS200,000.

**Table 2.2: Statement of Revenue as the end of September, 2020**

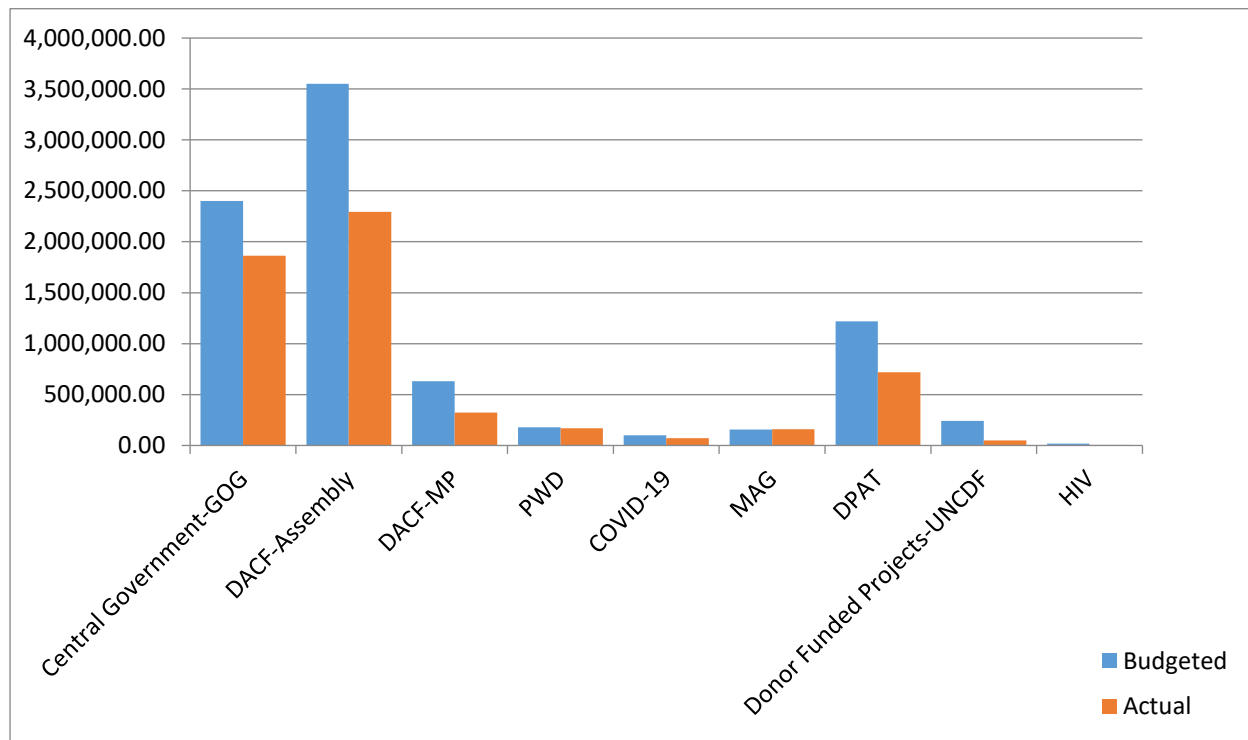
S/NO	REVENUE ITEM	ANNUAL BUDGET (GHS)	CUMMULATIVE TOTAL (SEPT) (GHS)	PERFORMANCE (%)
<b>EXTERNAL SOURCES</b>				
1	Central Government-GOG	2,400,000.00	1,862,168.00	77.6
2	DACF-Assembly	3,552,250.00	2,294,825.00	64.6
3	DACF-MP	630,000.00	323,580.79	51.4
4	PWD	178,500.00	167,963.93	94.1
5	COVID-19	100,000.00	70,000.00	70.0
6	MAG	156,103.00	159,994.24	71.7
7	DPAT	1,217,613.87	719,130.13	59.1
8	Donor Funded Projects-UNCDF	240,000.00	50,040.00	33.4
9	HIV	17,850.00	5,361.00	30.1
<b>Sub-Total</b>		<b>8,492,316.87</b>	<b>5,653,063.09</b>	<b>66.6</b>
<b>INTERNAL SOURCES</b>				
1	Rates	200,000.00	200,368.53	100
2	Lands and Royalties	138,680.00	93,313.00	67.3
3	Rent	125000.00	129,097.00	103
4	Licenses	173,200.00	86,612.55	50
5	Fees	270,000.00	140926.89	52.2
6	Fines & Penalties	2,000.00	0	-
Miscellaneous and Unidentified				
7	Revenue	500.00	59.89	12.0
<b>Sub-Total</b>		<b>909,380.00</b>	<b>650,377.86</b>	<b>71.5</b>
<b>Grand Total</b>		<b>9,401,696.87</b>	<b>6,303,440.96</b>	<b>67.0</b>

Source: Department of Finance, 2020

Figure 2.1 shows the pictorial representation of the relationship between the budgeted and the actual revenue of external sources. The chart indicates the DACF continues to be the major source of revenue for development activities. This is followed by the direct Government of Ghana (GoG) funds to the District Assembly. Another key fund is also the DPAT (District

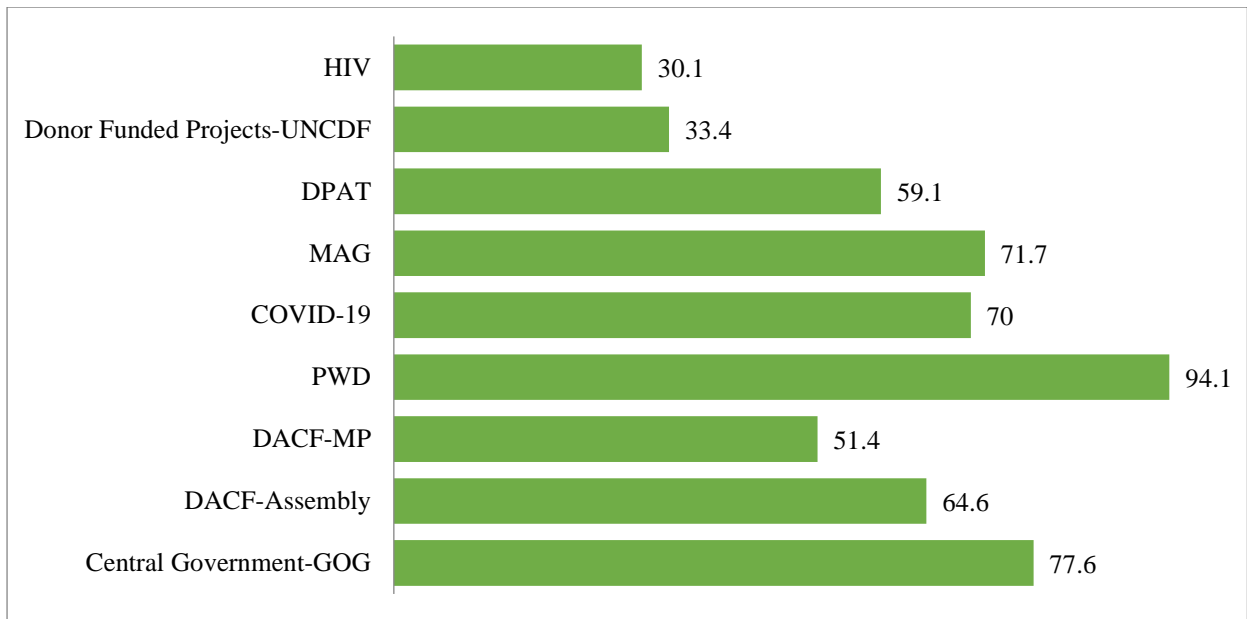


Performance Assessment Tool) fund. The other sources, except the MP Share of the DACF, did not yield more than GHS 250,000.00.



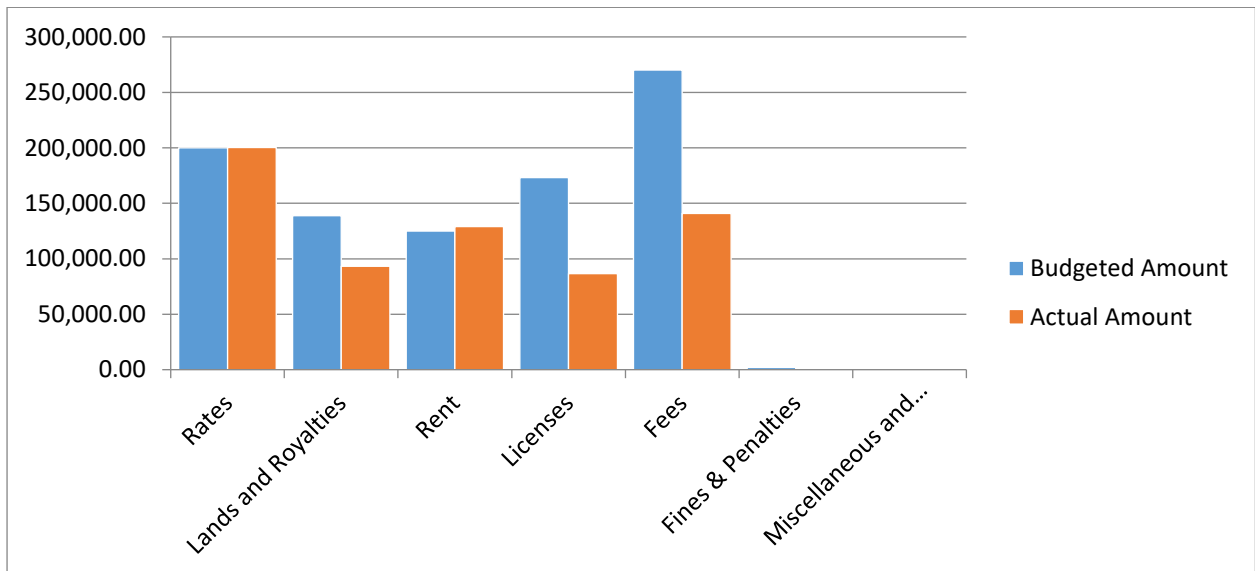
**Figure 2.1: Budgeted Annual Revenue and Actual Revenue from external Sources of funding, 2020**

Figure 2.2 depicts the performance of the external revenue sources. This was arrived at by looking at the budgeted figure and the amount realized. It shows that the funds realized from the budgeted figure for PWD fund was better than all other external sources. The direct fund from Central Government was also better at a rate of 77.6 percent. The Modernizing Agriculture in Ghana (MAG) funds realization was 71.7 and 70 percent for the COVID-19 funds. All other sources were below 70 percent. The lowest was realized for HIV funds. This may suggest some element of over-budgeting and under budgeting. It is important to note that the realization of these amounts is determined by government directives and policies.

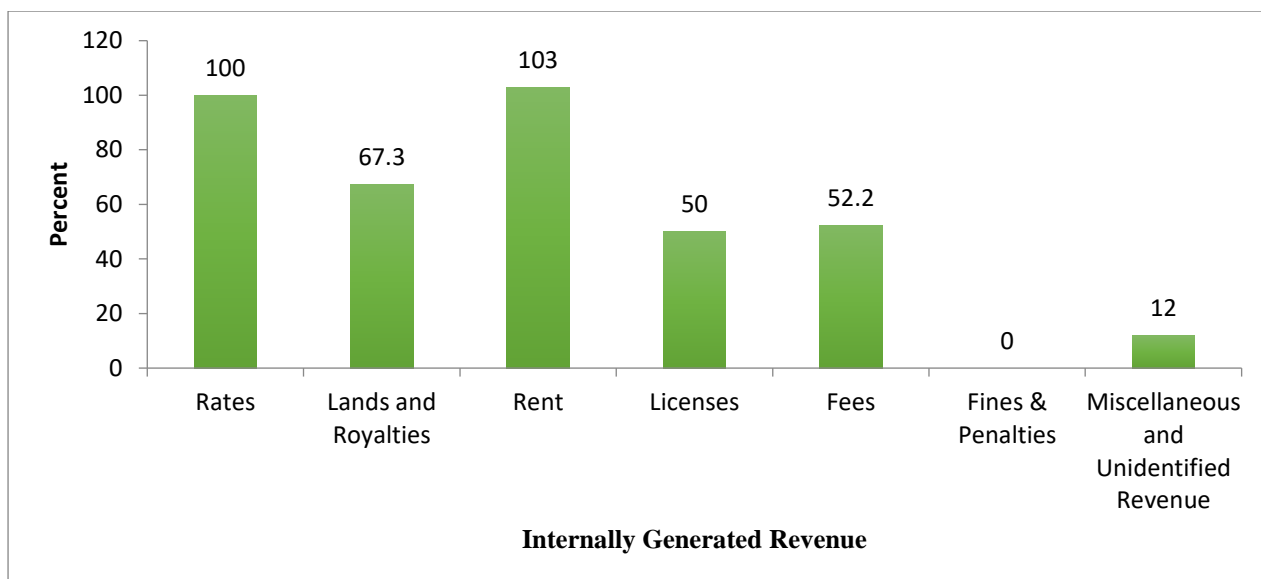


**Figure 2.2: Performance of external funds received, 2020**

The best sources of revenue for the 2020 financial year were fees, licenses and rates. These sources of internal revenue each generated more than GHS 100,000.00 for the operations of the Assembly. Land and Royalties and Licenses each generated less than GHS 100,000.00 but the former was a bit higher than the latter (figure 2.2)



**Figure 2.3: Externally Generated Revenue Performance for the end of September, 2020**



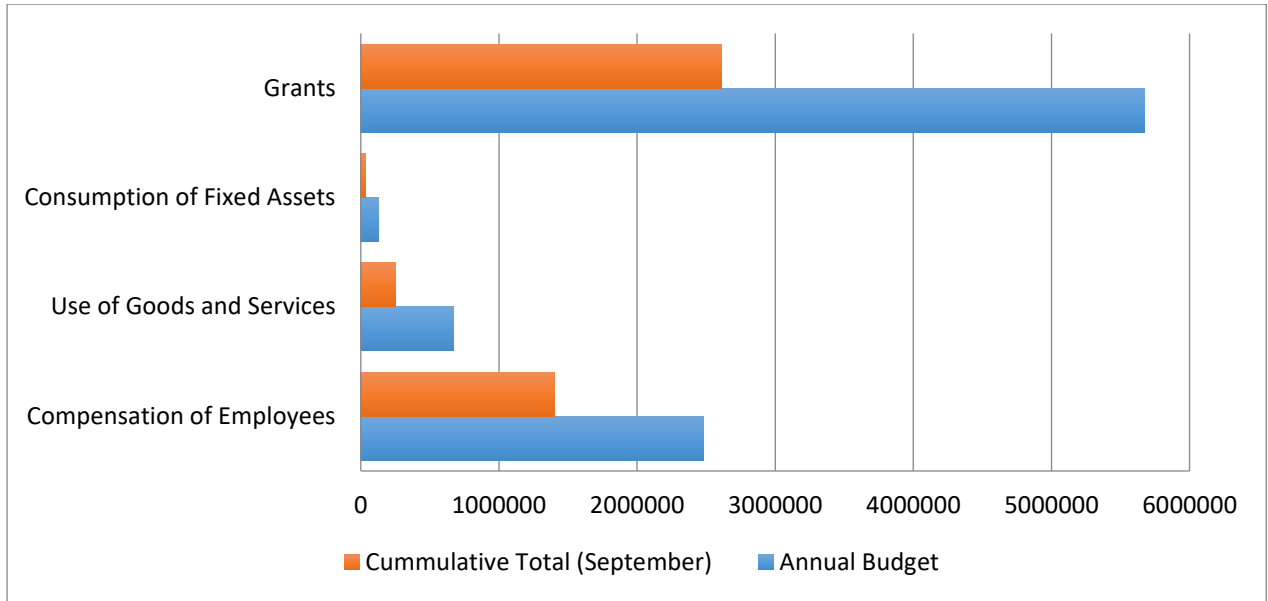
**Figure 2.4: Performance of Internally Generated Fund sources**

The performance of items of expenditure shows that budgeted amount for compensation of employees was 56.5 percent. All other items of expenditure were less than 50 percent which are use of goods and services, Consumption of fixed assets, and grants. The details are shown in table 2.3 and figure 2.3.

**Table 2.3: Statement of expenditure as at 31<sup>st</sup> December, 2020**

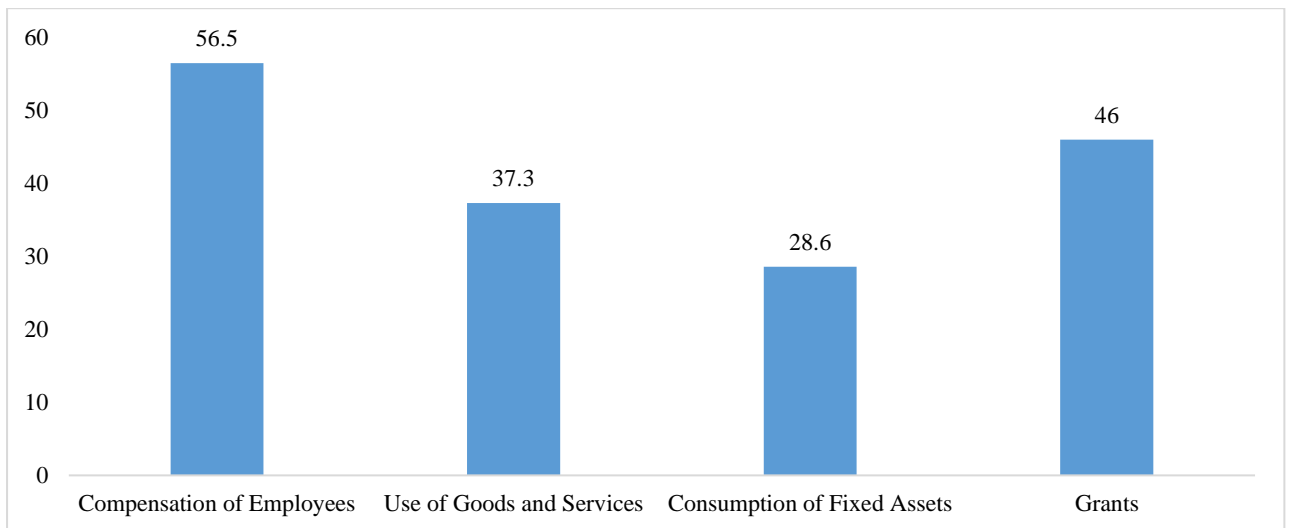
S/No.	Expenditure	Annual Budget (GHS)	Cumulative Total (GHS)	Performance (%)
1	Compensation of Employees	2,479,837.00	1,400,401.00	56.5
2	Use of Goods and Services	671,542.60	250,692.12	37.3
3	Consumption of Fixed Assets	127,000	36,366.33	28.6
4	Grants	5,676,999.14	2,610,577.99	46.0
	<b>Total</b>	<b>8,955,378.74</b>	<b>4,298,037.44</b>	<b>48.0</b>

Source: Department of Finance, 2020



**Figure 2.5: Budgeted expenditure and Cumulative total for the end of September, 2020**

The statement of expenditure indicates that performance of expenditure items against the budgeted is good. The highest expenditure item’s performance was 56.5 percent under compensation of employees. The total performance for all expenditure items was 48.0 percent. This situation perhaps may be attributed to the nature of flow of the major sources of revenue – external sources.



**Figure 2.6: Performance of Expenditure Items at the end of September, 2020**

The observations are that the implementation of programmes and projects of the District Assembly are tied to the inflows of the external sources of funding. It is therefore important

that these sources of funding are regular and consistent. More efforts should be put in place to collect more internally generated revenue to complement the external funding sources.

## 2.4 Update on Indicator and Targets

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
	<b>ECONOMIC DEVELOPMENT</b>							
1.	<b>Total output in agricultural production</b>							
	i. Maize	5,259.54	5,503.78	5,714.33	5,840.66	5,798.55	17,603	21,337.4
	ii. Rice (milled)	76.29	134.32	83.95	94.90	102.20	-	-
	iii. Millet	-	-	-	-	-	-	-
	iv. Sorghum	-	-	-	-	-	-	-
	v. Cassava	1,078,696	1,200,000	1,478,000	1,550,000	1,570,000	1,100	1,418.74
	Yam	16,551.23	17,660.00	16,748.00	17,800.00	17,350.00	580	679.49
	Cocoyam	4,300.00	4,320.00	4,400.00	4,500.00	4,750.00	3,100	2,475.99
	vi. Plantain	39,919.03	40,200.00	45,700.00	46,000.00	48,055.00	5,500	10,068.40
	vii. Soybean	-	-	-	-	-	-	-
	viii. Cocoa	-	-	-	-	-	-	-
	ix. Shea butter	-	-	-	-	-	-	-
	x. Oil Palm	13,500.0	15,600.0	18,590.0	20,500.0	21,300.0	-	-
	xi. Cashew nut	-	-	-	-	-	-	-
	xii. Cotton	-	-	-	-	-	-	-
	xiii. Cattle	45,000	46,150	41,351	42,500	42,350	650	725
	xiv. Sheep	45,000	41,351	46,150	48,220	48,100	2,500	2,895
	xv. Goat	60,220	64,123	72,350	75,300	74,620	4,000	5,135
	xvi. Pig	1,550	2,200	1,900	2,500	4,100	95	185
	Poultry	20,500	25,000	30,500	45,000	46,000	25,000	25,174
	Groundnut	35,908.6	39,499.5	40,217.6	42,000	41,161	-	-
	Cowpea	1,425.5	2,000	1,743.1	2,200	1,855	-	-
2.	<b>Percentage of arable land under</b>	<b>65.82%</b>	<b>70%</b>	<b>66%</b>	<b>70%</b>	<b>75%</b>	<b>70%</b>	<b>65.82%</b>

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
	<b>cultivation</b>							
3.	<b>Number of new industries established</b>							
	i. Agriculture	11	25	11	25	12	12	0
	ii. Industry	19000	23000	30560	35000	36000	36000	0
	iii. Service	Information not available						
4.	<b>Number of new jobs created</b>							
	iv. Agriculture							
	v. Industry							
	vi. Service							
	<b>SOCIAL DEVELOPMENT</b>							
5.	<b>Net enrolment ratio</b>							
	i. Kindergarten	54%	75%	64.2%	80%	69.1%	60%	56.07%
	ii. Primary							
	iii. JHS	97.8	98%	65.8%	98%	72%	50%	45.70%
		58.6	80%	37.9%	80%	52%	35%	32%
6.	<b>Gender Parity Index</b>							
	i. Kindergarten	0.93	0.98	0.98	0.98	0.98	1	1.04
	ii. Primary	1.08	1.2	0.99	1.2	0.99	1	1.01
	iii. JHS	1.06	1.2	0.91	1.2	0.92	1	0.97
	iv. SHS	0.7	1.2	0.95	1.2	0.96	0.89	0.89
7.	<b>Completion rate</b>							
	i. Kindergarten						99%	97.07%
	ii. Primary						98%	95.20%
	iii. JHS						95%	88.40%
	iv. SHS						150%	143.10 %
8.	<b>Number of operational health</b>							

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
	<b>facilities</b>	3	6	3	5	4	8	8
	i. CHP Compound	1	3	1	2	1	0	0
	ii. Clinic	6	7	6	8	7	5	5
	iii. Health Centre	1	2	1	2	1	1	1
	iv. Polyclinic							
9.	<b>Proportion of population with valid NHIS card</b>							
	i. Total (by sex)	25%	41%	32%	45%	41%		
	ii. Indigents							
	iii. Informal							
	iv. Aged							
	v. Under 18years							
	vi. pregnant women							
10.	<b>Number of births and deaths registered</b>							
	i. Birth (sex):							2,417
	ii. Male							1,252
	iii. Female							1,165
	Birth (Age Group)							
	10-14							204
	15-19							620
	20-24							736
	25-29							466
	30-34							
	35-39							292
	40-44							90
	45-49							9
	<b>iv. Death (sex)</b>							
11.	Male							97
	Female							118

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
	<b>Death (Age Group)</b>							
	30-34							2
	35-39							2
	40-44							13
	45-49							17
	50-54							17
	55-59							14
	60-64							26
	65-69							26
	70+							98
12.	<b>Percent of population with sustainable access to safe drinking water sources<sup>1</sup></b>							
	i. District	65.2	70	69	75	80%		
	ii. Urban	58.7	60	62	65	71%		
	iii. Rural							
13.	<b>Proportion of population with access to improved sanitation services</b>							
	i. District	52	60	55	60	65%	65%	65%
	ii. Urban	39	50	48	55	52%	52%	52%
	iii. Rural							
14.	<b>Maternal mortality ratio (Institutional)</b>	2.5/1000	2/1,000	2.4/1000	2/1000	0/1000	0	

<sup>1</sup> CWSA defines access to safe water to include the following elements:

1. Ensuring that each person in a community served has access to no less than 20 litres of water per day
2. Ensure that walking distance to a water facility does not exceed 500 meters from the furthest house in the community
3. That each sprout of borehole or pipe system must serve no more than 300 persons and 150 for a hand dug well
4. The water system is owned and managed by the community
5. Water facility must provide all year-round potable water to community members



	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
15.	<b>Malaria case fatality (Institutional)</b>	3/10000	2/10000	3/10000	2/10000	1/10000	0	00
	i. Sex							
	Male	0	0	0	0	0	0	0
	Female	0	0	0	0	0	0	0
	ii. Age group							
16.	<b>Number of recorded cases of child trafficking and abuse</b>							
	i. Child trafficking (sex)							
	Male	0	0	0	0	0	0	0
	Female	0	0	0	0	0	0	0
	ii. Child abuse (sex)							
	Male	0	0	0	0	0	0	0
	Female	0	0	0	0	0	0	0
17.	<b>Percentage of road network in good condition</b>							
	Total	27.4km	24km	31.1km	37km	106.6km		
	Urban	7.4km	9km	8.1km	10km			
	Feeder	20km	25km	23km	27km			
18.	<b>Percentage of communities covered by electricity</b>							
	District							
	Rural	35	60	45	60	50		
	Urban	60	80	60	80	65		
19.	<b>Reported cases of crime</b>							
	i. Men						Information not available	Information not provided
	ii. Women							
	iii. Children							
20.	<b>Percentage of annual action plan implemented</b>							

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
21.	<b>Number of communities affected by disaster</b>							
	i. Bushfire	14	10	12	10	4	Information not provided	Information not provided
	ii. Floods						Information not provided	Information not provided

## 2.5: Update on Critical Development and Poverty Issues

**Table 2.4: Critical Development and Poverty Issues**

Critical Development and Poverty issues	Allocation (GHS)	Actual Receipt (GHS)	No. of Beneficiaries	
			Targets	Actual
Ghana School Feeding Programme	685,355.00	664,794.35		
Capitation Grants	56,495.00	56,495.00		
National Health Insurance Scheme	NA	NA		
Livelihood Empowerment Against Poverty	61,364.00	61,364.00	624	624
National Youth Employment Program	NA	NA		
One District-One Factory	NA	NA		
Planting for Food and Jobs	NA	NA		
Free SHS	NA	NA	4956	4956
National Entrepreneurship and Innovation Plan (NEIP)	NA	NA	NA	NA

Source: DPCU, 2020

### 2.4.1 Business Advisory Centre Activities

**Table 2.5: Advisory, Counseling and Extension Services**

SERVICE AREAS	NO. OF SESSIONS	MALE	FEMALE
Financial Assistance	334	127	207
Registration with NBSSI	2	0	2
Registration of Apprentices	7	0	7
Advisory (Provision of Information)	12	3	9
Total	355	130	225

Source: Business Advisory Centre, 2020

As part of the mandate of the program, 334 clients were supported with financial assistance. It was made up of more than 60 percent of the clients were females and the rest were males. Only two registrations were done in the quarter. The advisory, counseling and extension services benefitted more than 63 percent females.

During the period under review, a total of 54 persons/client made up of 13 males and 41 females were assisted to access credit totaling GH¢ 113,400.00 been beneficiaries from the NBSSI CAPBuss Initiative.

**Table 2.6: Outcomes and Beneficiaries of the BAC Activities**

<b>OUTCOME</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Businesses Having Access to MSME Information	127	209	336
Businesses Operating Active Bank Accounts	8	14	22
LTAs with improved leadership			2
LTAs networking with others			5

Source: Business Advisory Centre, 2020

## 2.4.2 Agriculture

### Crop Production

Crop production in the District is predominantly rain fed, exposing this major livelihood activity to the variability or change in rainfall pattern. The net potential effect of severe changes in rainfall pattern is the disruption in crop production leading to food insecurity, joblessness, and poverty. The raining days for this quarter was low as compared to last year (2019) fourth quarter; farmers are hoping that this situation to improve in the coming year.

**Table 2.7: Rainfall Days for the 4<sup>th</sup> Quarter**

No	District	4 <sup>TH</sup> QUARTER, 2019		4 <sup>TH</sup> QUARTER, 2020	
		Rainfall (mm)	No. of Rain days	Rainfall (mm)	Number of Rain days
	Kumawu	NA	25	NA	18

Source: Department of Agriculture, 2020

Three issues affected the crop production within the quarter. These factors included drought, soil erosion and bush fire. It affected more communities. More than 2500 people were affected with drought and soil erosion affected about more than 80,000.

**Table 2.8: External factors affecting agriculture**

<b>External</b>	<b>Type of</b>	<b>Area</b>	<b>Communities</b>	<b>No. of Farmers Affected</b>
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Factor	crop(s)	(Ha)		Male	Female	Total
Drought	All crops	2,174.6	All communities	1,316	1,362	2,678
Soil erosion			All communities	39,475	41,231	80,706
Bush fire	All crops		All communities	1,316	1,362	2,678

Source: Department of Agriculture, 2020

The Department of Agriculture within the 4<sup>th</sup> quarter introduced some farmers to some technologies for effective and improved farming. Five technologies were rolled out. This benefitted a total of 651 farmers. Proportionally, 79.9 percent were males and 20.1 percent females. Pest and disease control attracted the least number of participants while row planting and fertilizer application had higher numbers of participants.

**Table 2.9: Beneficiaries of Technologies Demonstrated**

No	List of technology by type	Target (2020)	Males	Females	Total
1	Row planting	<b>300</b>	195	0	195
2	Fertilizer Application	<b>200</b>	123	72	195
3	Pest and Disease control	<b>100</b>	51	2	53
4	Conservation Agriculture	<b>100</b>	46	20	66
5	Mulching	<b>200</b>	105	37	142
		<b>900</b>	520	131	651

Source: Department of Agriculture, 2020

### 2.4.3 Social Welfare

Child Rights Promotion And Protection

**Table 2.10: Child Rights Promotion and Protection activities recorded**

Activities	BF		New		Cases Disposed Off		Cases Withdrawn		Cases Pending		Totals	
	M	F	M	F	M	F	M	F	M	F	M	F
Child Maintenance	1	0	3	18	4	14	0	1	0	3	4	<b>18</b>
Child Custody	0	0	5	1	4	0	0	0	1	1	5	<b>1</b>
Denial of	0	0	0	3	0	1	0	0	0	2	0	<b>3</b>

Paternity												
Family Reconciliation	0	0	0	4	0	3	0	0	0	1	0	<b>4</b>
Child neglect	0	0	1	0	1	0	0	0	0	0	1	<b>0</b>
Tenancy	0	0	2	6	2	6	0	0	0	0	2	<b>6</b>
Welfare	0	0	11	24	9	22	0	0	2	2	11	<b>24</b>
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>22</b>	<b>56</b>	<b>20</b>	<b>46</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>9</b>	<b>23</b>	<b>56</b>

The information indicates that, one child maintenance was unresolved during the 3<sup>rd</sup> quarter. During the four quarter a total of 79 cases were registered by the department. This cases involved 22 males and 56 females. Sixty-six cases were successfully resolved while one case was withdrawn. Twelve cases were still pending as at the end of the fourth quarter. During the quarter, welfare and child maintenance cases were mostly recorded while the rest of the cases recorded were not more than six (6). It is recommended that the Social Welfare and Community Development should intensify its activities towards the reduction of the cases of child maintenance as well as welfare issues.

Child panel committees in the district are not functioning. In the next quarter and the planning period (2022-2025) efforts would be made to revive the Child Panel Committees in the District.

The registration of Day Care Centres in the District in the fourth quarter did not witness any new registrant probably due to the suspension of schools as part of the Coronavirus Pandemic. However, out of the eight schools identified, none had registered with either the Social Welfare Department. Efforts should be made to ensure that these institutions comply with the law or face the necessary sanctions.

Two social homes were visited in the District. While one home had a social worker another did not have. It is important to impress on the need to have a social worker in the management of the affairs of the home.

## **CHAPTER THREE**

### **WAY FORWARD**

#### **3.1 Introduction**

This section of the report seeks to offer suggestions for the improvement of the welfare of the residents of the District based on the identified issues of concern from the previous chapters.

#### **3.2 Revenue Mobilisation**

Revenue mobilisation drive in the District is encouraging as the figures show even in the COVID-19 pandemic. However, management should continue to create assets that would yield rent to the Assembly. It also recommended that the revenue collectors should be trained on the fee fixing resolutions of the assembly regularly to reduce the incidence of miscellaneous revenue.

#### **3.3 Contract Management**

One of the challenging areas of the Assembly has to do with contract management. Several projects of the Assembly once started go beyond the duration of the contract due to perhaps the irregular flow of the DACF. Additionally, contract documentation has been poor as evidenced by the incomplete entries in the project register in chapter two. These issues would be presented to management to ensure that prompt solutions.

#### **3.4 Social Welfare Issues**

The Social Welfare and Community Development activities of the Assembly are poorly funded. This has affected the ability of the Department to carry out its intended activities. Similarly, the issues of funding cut across other departments such as the Physical Planning department. Therefore, management should find innovative mechanisms to ensure that Departments of Assembly are adequately funded to carry out their mandate.

#### **3.5 Climate Change Issues**

Climate change is a global concern because it affects all countries, developed and non-developed. The District is experiencing its fair share of the problem of the effects of climate change. The rainfall days as compiled by the Department of Agriculture, point to the fact that gradually, the rainfall days are reducing. It is rather unfortunate that the department is not able to calculate

the cm of rainfall for these number of days. Climate smart agriculture must be vigorously pursued by farmers. The Department of Agriculture must be supported by implementing crosscutting programmes aimed at reducing effects of climate change.

### 3.6 Conclusion

The development of the District is the responsibility of the District Assembly and its stakeholders. Therefore, it is important that the issues discussed in this report and other correspondence from the relevant units and departments of the Assembly are taken seriously. Addressing developmental challenges require innovative and cutting edge approach. Management of the Assembly must as a matter of urgency devise appropriate solutions to propel the development of the Assembly positively. In all this, the major challenge has always being the issue of funding. The over-reliance on the DACF would continue to be with us but we must put in place measures to be able to meet at half of the allocations from our internal sources. This is a herculean but possible task. It requires a pragmatic approach.