



SEKYERE EAST DISTRICT ASSEMBLY

**IMPLEMENTATION OF THE DISTRICT MEDIUM
TERM DEVELOPMENT PLAN
[DMTDP] 2018-2021**

2020

**ANNUAL PROGRESS REPORT ON THE
IMPLEMENTATION OF ACTIVITIES IN THE ANNUAL
ACTION PLAN**

JANUARY, 2021

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LIST OF ACRONYMS

AIDS	:	Acquired Immune Deficiency Syndrome
APR	:	Annual Progress Report
BAC	:	Business Advisory Centre
BCG	:	Basillus Calmettee Guerin
CLTS	:	Community Led Total Sanitation
CWSA	:	Community Water and Sanitation Agency
DACF	:	District Assemblies Common Fund
DICCs	:	District Interagency Coordinating Committee on Sanitation
DMTP	:	District Medium Term Development Plan
DPCU	:	District Planning and Co-ordinating Unit
DWSP	:	District Water and Sanitation Plan
GOG	:	Government of Ghana
GSAM	:	Ghana Strengthening Accountability Mechanism
GSGDA	:	Ghana Shared Growth and Development Agenda
HIV	:	Human Immune Virus
HIPC	:	Highly Indebted Poor Country
IGF	:	Internally Generated Fund
JHS	:	Junior High School
KG	:	Kindergarten
KVIP	:	Kumasi Ventilated Improved Pit
LRED	:	Local and Regional Economic Development
MMDAs	:	Metropolitan, Municipal and Districts Assemblies
M&E	:	Monitoring and Evaluation
NADMO	:	National Disaster Management Organisation
ODF	:	Open Defecation Free
OPD	:	Out Patient Department

SDA : Seventh Day Adventist

SHS : Senior High School

TVET : Technical Vocational Education Training

UTTDBE: Untrained Teachers Training in Diploma in Basic Education

EXECUTIVE SUMMARY

Introduction

The 2020 Progress Report is the review of the status of the implementation of the District Medium Term Development Plan (2018-2021) based on the Agenda for Jobs.

The report has been put together from the result of the assessment of a set of indicators and targets which have been adopted for monitoring and evaluating the achievements of programmes and projects implemented in 2020.

The purposes of the reports are as follows:

- Provide single source information on the level of implementation of activities in the 2020 Annual Action Plan.
- Make recommendations for addressing the weaknesses and the challenges.

The report basically provides an update on the status of actions taken on programmes and projects implemented during the year 2020 within the framework of the DMTDP. It specifically addresses the status of the following:

- Programme/Project status for the year 2020
- Update on disbursement from funding sources
- Update on indicators and targets
- Update on critical Development and Poverty Issues

The report has been presented in three chapters. The first chapter looks at the purpose of the review of the Year 2020 M&E, process involved and the difficulties encountered in the preparation of the report and the status of implementation of the DMTDP.

Chapter two presents the update of disbursement from funding sources, indicators, targets and critical issues. Chapter three which is the last one considered the key issues addressed and those yet to be addressed and some recommendations.

Methodology and Organization of Report

The methodology employed in the preparation of the report includes;

- The use of monitoring and evaluation reports within the year.
- Involvement of a cross-section of key stakeholders in compiling the monitoring and evaluation reports.
- Active involvement and collaboration of members of the DPCU in the collation, analysis and compilation of the report.

CHAPTER ONE

INTRODUCTION

1.1 Introduction

The 2020 Annual Progress Report [APR] provides an assessment of the implementation of activities and strategies outlined in the 2020 Annual Action Plan emanating from the District Medium Term Development Plan [DMTDP] 2018-2021 prepared under the Agenda for Jobs. The Annual Progress Report uses a set of performance indicators and targets that have been agreed upon by stakeholders to assess the progress of implementation of the key projects and programmes undertaken in 2020 to achieve the development goals and objectives outlined in the DMTDP 2018-2021. The achievements, problems, constraints and challenges identified during the M&E in the implementation process have been stated. Additionally, the M&E gives meaning to the whole gamut of programmes and projects embodied in the 2020 AAP which was the operational plan for the Sekyere East District Assembly. This Annual Progress Report [2020] is the baby of the M&E which is meant to report on the extent of the implementation of the DMTDP and the achievement of targets set for the period under review.

1.2 Purpose of Monitoring and Evaluation for 2020

The purpose of Monitoring and Evaluation include;

- Assessing the progress of implementation of the programmes and projects in the DMTDP for 2020
- Improving and influencing the allocation of resources in the district and demonstrating results of transparency and accountability to stakeholders interested in the development of the district
- Building the capacity of the members of the District Planning Co-ordinating Unit
- Identifying achievements, constraints and failures in the implementation process, so that improvements can be made to the DMTDP and project designs to achieve better impact
- Providing authorities in the district, government, development partners, communities and the public with better means of learning from the past
- Providing vital information for effective co-ordination of the development of the district at the regional level
- Ensure value for money

1.3 Summary of Achievements in the implementation of the DMTDP

The District performed creditably in the implementation of the 2020 Annual Action Plan as well as the overall implementation of the DMTDP 2018-2021. As at the end of 2020, the District implemented 82 percent of all projects and programmes in the 2020 Annual Action Plan and 63 percent of the overall projects and programmes in the DMTDP. 77 percent of interventions implemented within the period were completed, 5 percent ongoing and 18 percent yet to start. The baseline, targets and achievements of the District in the implementation of the annual action plan and the overall Medium-term development plan is presented in Table 1.1.

Table 1.1: Proportion of the DMTDP Implemented

Indicators	Baseline 2017	Target 2020	Actual 2020
1. Proportion of the annual action plans implemented by the end of the year	97	100	82
a. Percentage completed	71	80	77
b. Percentage of ongoing interventions	26	20	5
c. Percentage of interventions abandoned	0	0	0
d. Percentage of interventions yet to start	3	0	18
2. Proportion of the overall medium-term development plan implemented	83	75	63

Source: DPCU, Jan. 2021

Table 1.2 shows details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework based on the four thematic areas as reflected in the DMTDP 2018-2021. Out of a total of One Hundred and Sixty-Three (163) programmes and projects planned for execution within the four (4) thematic areas of the DMTDP, One Hundred and Thirty-Four (134) representing 82 percent were executed.

Table 1.2: Details on the Annual Action Plan Implemented under the Agenda For Jobs Policy Framework

S/N	Development Dimension	2020	
		Plan	Exec
1	Economic Development	30	25
2	Social Development	51	46
3	Environment, Infrastructure and Human Settlement	35	22
4	Governance, Corruption and Public Accountability	47	41
	Total	163	134

Source: DPCU, Jan. 2021

1.4 Processes Involved in M&E

Monitoring and Evaluation processes were designed to be participatory, involving as many stakeholders as possible. The process involved core DPCU members and other departments in monitoring and evaluation to ensure that reports reflect the actual progress of implementation of the DMTDP at the sector level, Civil Society Organisations (NGOs, CBOs etc.), Traditional Authorities, Assembly Members and the general public were actively involved in the monitoring of capital projects of the Assembly. The process involved the engagement of department heads who reviewed, analysed and prepared reports on indicators and targets. Staff of the planning unit provided technical support in the collation of data for the preparation of M&E reports. Templates were designed for field data collection to ensure that data collected covered all relevant areas. Meetings were held with heads of departments to review data submitted. Based on data submitted, draft reports were prepared. These reports were subjected to final validation by stakeholders. Internal review meetings were held by the DPCU during the process. These processes culminated into the preparation of all quarterly and the annual progress reports for 2020. The preparation of these reports was co-ordinated by the DPCU.

1.5 Difficulties Encountered

The M&E process has been irregular mainly due to the lack of funds. The unavailability of funds has limited the choice and number of projects slated for implementation for 2020. It has also stalled the implementation and timely completion of on-going projects. Other challenges faced included;

- Incomplete data and non-uniformity in the units of measurements for some indicators at the district level
- Inadequate technical and financial resources to conduct monitoring and evaluation activities at all levels and/or to undertake regular and systematic studies
- Delay by departments in providing the necessary data for the report
- The advent of covid-19 which has affected revenue mobilisation and project/programme implementation

1.6 Programme/project status for 2020

The implementation status of the programmes and projects in the 2020 Annual Action Plan is shown in Appendix II. The matrix indicates the name of the project or programme, project description, project location, contractor, budget, source of funding and type of funding etc.

CHAPTER TWO

M&E ACTIVITIES REPORT

2.0 Introduction

The second chapter of this report seeks to review the implementation status of programmes and projects in 2020. An update of programmes/projects in the 2020 Annual Action Plan as contained in the DMTDP 2018-2021 would be outlined in this chapter.

2.1 Update on Funding Sources 2020

The funding sources of the programmes/projects of the Assembly in 2020 are outlined below.
[See Table 2.1]

Table 2.1: Update on Funding by Sources in 2020

EXPENDITURE ITEM	Baseline 2017	Target 2020	Actual 2020
IGF	551,832.35	620,936.00	477,711.52
DACF	1,451,561.80	3,439,451.22	2,426,077.17
MP's CF	332,132.16	295,408.00	321,788.06
PWDs CF	0.00	150,000.00	160,162.98
MSHAP	0.00	0.00	0.00
GSFP	2,647,038.10	0.00	0.00
SRWSP	0.00	0.00	0.00
DDF	458,005.00	960,734.23	458,204.06
GSOP	0.00	0.00	0.00
UNFPA	0.00	0.00	0.00
UDG	0.00	0.00	0.00
LEAP	0.00	0.00	0.00
OTHERS	0.00	93,966.16	73,715.51
TOTAL	5,580,573.00	5,611,908.61	3,917,659.30

Source: Finance Dept, SEDA, JAN. 2021

2.1.1 Release of funds

The Central Government grants are not released on time. This adversely affects the smooth implementation and management of the programmes/projects in the district.

2.1.2 Efforts to Generate Funds

In its effort to generate more IGF; the Assembly has put in place the following strategies/measures:

- Training of Revenue Collectors

- Ceding of some revenue items to sub-districts to collect
- Regular Update of Revenue Data
- Implementation and monitoring of the District’s Revenue Improvement Action Plan.

2.1.3 Challenges/Constraints Regarding the Generation of Funds

- Inadequate logistics for revenue generation
- The setbacks of covid-19
- Inadequate human resource base
- Absence of motivation for revenue collectors
- Apathy of tax payers

2.2 Update on Disbursements

Disbursement of funds by the Assembly on programmes/projects in 2020 have been outlined (see Table 2.2). out of a total of 10,353,207.78 expected to be disbursed, 8,240,278.33 was disbursed representing 79.6 percent.

Table 2.2 Update on Disbursements in 2020

EXPENDITURE ITEM	Baseline 2018	Target 2020	Actual 2020
Compensation	2,801,405.34	2,359,056.84	2,564,008.74
Goods and Service	1,441,816.09	5,119,918.29	4,116,643.27
Investment/Assets	1,065,505.95	2,851,232.65	1,535,318.92
Others	188,134.30	23,000.00	24,307.40
TOTAL	5,496,861.68	10,353,207.78	8,240,278.33

Source: Finance Dept, SEDA, JAN. 2021

2.2.1 Comments

• Adequacy and Timely Release of funds

The Assembly requires substantial resources to implement its programme/projects. Funds available to the Assembly are inadequate to implement the programmes/projects proposed in the Annual Action Plans. Additionally, these funds are not released on time.

• Funds utilization

Funds released to the Assembly are utilized in accordance with the provisions in the budget. However, due to the inadequacy of funds, not all expenditure items could be met.

- **Challenges**

One major challenge to the Assembly is how to obtain enough funds to complete on-going projects.

2.3 Monitoring and Evaluation indicators under Agenda for Jobs [2020]

The matrix on the update on Indicators and impact for the period under review is in Appendix 3.

2.4 Update on Critical Development and Poverty Issues

This section of the report presents a summary update of critical development and poverty issues implemented in 2020 which have been summarized in Table 2.3.

Table 2.3: Update on Critical Development and Poverty Issues

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	0	0	12,584	3,969
Capitation Grants	142,121.38	49,152.55	18,000	12,113
National Health Insurance Scheme	0	0	82,289	52,134
Livelihood Empowerment Against Poverty (LEAP) programme	141,703	141,703	227	227
National Youth Employment Program	0	0	500	392
One District-One Factory Programme	-	-	-	-
One Village-One Dam Programme	-	-	-	-
Planting for Food and Jobs Programme	-	18,810	1,200	565
Free SHS Programme	-	-	10,000	8,595
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-

Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-
Others	-	-	-	-

Source: DPCU, Jan. 2021

The sub-sections below shows a detailed catalogue of some critical development and poverty issues that are being addressed in the district. This section therefore captures the various levels of interventions and their relative fund.

2.4.1 Capitation Grant Implementation in the district

The status of the implementation of the Capitation Grant in Basic Schools in the district is shown in table 2.4. The District Education Directorate in 2020 received amount of Forty-Nine Thousand, One Hundred and Fifty-Two Ghana Cedis, Fifty-Five Pesewas (GH¢49,152.55) for the 2019/2020 academic year. The funds have been transferred to all beneficiary school accounts for the implementation of their plans.

Table 2.4 Capitation Grant Implementation in the district

LEVEL	AMOUNT
KG	9,370.58
Primary	24,989.34
JHS	14,792.63
TOTAL	49,152.55

Source: Ghana Education Service SEDA (Jan. 2021)

The release of the capitation grant has been irregular and this affects effective teaching and learning.

2.4.2 Youth Employment Agency

The YEA is currently operating ten (9) modules in the District. They include, Community Health Workers (CHW), Community Education Teaching Assistants (CETA), Community Policing Assistants (CPA), Fire Service Assistants (FSA), Prison Service Assistants (PSA), E-Health Technicians, Youth in Afforestation, Arabic Instructors, Youth in Arabic Education (YIAE) and Agric Extension Officers (AEO) modules. There are a total of 392 beneficiaries in the District made up of 259 males and 133 females. See Table 2.5. The agency undertakes periodic

monitoring of beneficiaries in the District to assess their performance and attendance to work. Payment of beneficiaries has been one of the major challenges of the agency.

Table 2.5: Youth Registered Under the Various Modules of YEA-2020

Module	Number of Beneficiaries		
	Male	Female	Total
Community Policing Assistants	58	19	77
Agric Extension Officers	0	1	1
Youth in Afforestation	97	24	121
Arabic Instructors	28	7	35
Community Education Teaching Asst.	39	28	67
Community Health Worker	13	41	54
Youth in Arabic Education	16	9	25
Fire Service Assistants	4	3	7
Prison Service Assistants	4	0	4
E-Health Technician	0	1	1
Total	259	133	392

Source: YEA, District Office, Jan. 2021

2.4.3 The Ghana One Hot Meal Programme

During the year 2020, the Ghana School Feeding programme has been replaced with One Hot Meal for both Public and Private school due to the global Covid 19 pandemic. There are forty-four (44) and fourteen (14) public and private beneficiary schools respectively and fifty-eight (58) caterers under the programme. The programme currently feeds about 3,969 teachers and pupils made up of 524 teachers, 1,563 final year students and 1,882 year two (2) students. The beneficiary schools and their enrolment are shown in table 2.6.

Table 2.6 One Hot Meal Beneficiary for Public Schools (2020)

NAME OF SCHOOLS	TOTAL NUMBER OF STAFF	TOTAL NUMBER OF FINAL YEAR STUDENTS	TOTAL NUMBER OF YEAR 2 STUDENTS	TOTAL
Effiduase Meth. JHS	14	56	70	140
Effiduase R/C A JHS	11	28	28	67
Effiduase D/A JHS	11	32	34	77
Effiduase Pentecost JHS	9	14	19	42
Effiduase D/A 'B' JHS	11	22	27	60
Effiduase D/A 'C' JHS	10	30	39	79
Motkrodua D/A JHS	10	22	19	51

Ntunkumso ST. Micheal's R/C	8	15	21	44
Effiduase R/C 'B' JHS	10	22	34	66
Ntunkumso D/A JHS	13	40	37	90
Effiduase SDA 'A' JHS	18	142	158	318
Nsutem D/A JHS	9	12	20	41
Effiduase Demonstration	13	77	89	179
Effiduase Islamic JHS	9	40	33	82
Effiduase Institute of Qura	8	18	22	48
Bouya D/A JHS	6	5	11	22
Ahensan D/A JHS	8	29	25	62
Akokoaso D/A JHS	10	13	28	51
Asokore Meth. JHS	17	62	50	129
Asokore Ahmadiyya	22	85	102	209
Asokore Hamdaniyya JHS	9	19	32	60
Asokore S.D.S. JHS	8	9	15	32
Effiduase Presby JHS	9	44	48	101
Naama D/A JHS	6	31	28	65
Asokore Trinity JHS	14	37	53	104
Asokore St Paul's R/C JHS	12	17	20	49
Asokore Islamic Orientation	10	21	34	65
Apemso D/A JHS	7	17	19	43
Seniagya Meth. JHS	9	23	34	66
Seniagya D/A JHS	13	52	54	119
Nkwankwanua D/A JHS	7	23	42	72
Awaham/ Brofoyeru D/A	10	35	52	97
Oguaa S.D.A. JHS	8	14	20	42
Akuakrom D/A JHS	7	11	9	27
Nkwankwanua S.D.A. JHS	6	29	31	66
Okaikrom D/A JHS	8	43	20	71
Senchi D/A JHS	10	36	40	86
Attakrom D/A JHS	6	15	20	41
Asukokor D/A JHS	7	15	29	51
Odurokrom D/A JHS	7	29	33	69

Bomso D/A JHS	9	11	16	36
Ahwerewa/ Fehiase D/A JHS	8	20	24	52
Ntunkumso Presby Basic JHS	8	0	18	26
Nyamfa Salvation Army JHS	5	0	32	37
TOTALS	430	1,315	1,589	3,334

One Hot Meal Beneficiary for Private Schools (2020)

NAME OF SCHOOL	TOTAL NUMBER OF STAFF	TOTAL NUMBER OF FINAL YEAR STUDENTS	TOTAL NUMBER OF YEAR 2 STUDENTS	TOTAL
Effiduase Wesley Meth. JHS	8	11	8	27
American Co-operative JHS	12	49	62	123
God of Hope International JHS	5	11	9	25
Morning Dew Montessori JHS	5	6	14	25
Peniel Varsity Educ. Complex	10	40	39	89
Tomhel Preparatory JHS	7	15	28	50
New Generation Era JHS	5	17	24	46
Christ Renewal JHS	8	5	9	22
Premier Montessori JHS	6	15	24	45
Asokore Nasir JHS	6	13	15	34
Asantewaa Preparatory JHS	5	19	10	34
United Faith JHS	6	15	27	48
My Hope International JHS	5	15	13	33
Nimakko Memorial JHS	6	17	11	34
TOTAL	94	248	293	635

Source: District Directorate of Education, Jan. 2021

2.4.4 HIV/AIDS

During the year, HIV/AIDS routines testing and counselling recorded higher cases over the previous years. This was due to frequent supply of HIV tests kits. A total of 2,142 people were screened, Out of this, 152 people were positive. All cases were referred for Anti-Retroviral Therapy (ART) centre for treatment.

2.4.4.1 Prevention of Mother to Child Transmission of HIV/AIDS (PMTCT)

During the period under review, 2,556 mothers attending antenatal clinic were counselled and 1,767 were tested with 29 positive and 24 have been referred to Effiduase Government Hospital for care and further treatment. Table 2.7 below gives the details of pregnant women registered, counselled and tested.

Table 2.7: Registration, Counselling of Pregnant Women

INDICATORS	NUMBER RECORDED
Number of ANC Registrants	2556
Number Counsellled	2556
Number Tested	1767
Number positive (+ve)	29
Number referred for Care	24

Source: Sekyere East Ghana Health Service, Annual Report, 2021

2.4.5 Child Rights Promotion and Protection Case Management

The Department of Social as part of efforts to provide adequate protection and security for children, helps to resolve misunderstandings between parents through mediation. A total of thirty-seven (37) cases were registered by the Department for the year 2020. The cases were in the areas of child maintenance, family welfare, custody, paternity and defilement. Table 2.8 shows details of cases handled by the Department in 2020. Twenty-nine (29) out of the thirty-seven (37) cases registered within the year were resolved with five (5) withdrawn and three (3) pending.

Table 2.8: Registered Cases in 2020

Type of case	Number	Resolved	Withdrawn	Pending
Child Maintenance	19	15	2	2
Family Welfare	5	4	1	-
Custody	10	9	1	-
Paternity	2	1	1	-
Defilement	1	-	-	1
Total	37	29	5	3

Source: Social Welfare and Community Development Department SEDA

2.4.6 Registration of Persons with Disabilities (PWDs)

The Department holds monthly meetings with disabled persons to register new members and to renew old membership and also to access their needs and how Assembly can best improve their wellbeing. As a result of this, thirty-three (33) members were registered as at the end of 2020. This is in response to the commitment of the District Assembly and Non-Governmental Organizations (NGOs) to meet their needs which includes provision of wheel chairs, enrolment in rehabilitation centres to learn a trade or vocation, provision of crutches and white cane, financial assistance to pay school fees for those in schools for the deaf and blind, financial assistance as capital for those who have completed rehabilitation centres to start their business. The statistics are shown in the table 2.9.

Table 2.9: Registered PWDs in the District

TYPE OF DISABILITY	MALE	FEMALE	NEW REGISTRATION		TOTAL
			MALE	FEMALE	
Seeing	32	41	3	3	79
Hearing/Speaking	24	26	2	-	52
Difficulty in Moving	95	98	11	9	213
Others	3	1	-	1	5
Learning/Intellectual	15	13	1	-	29
Multiple Disorders	10	12	1	2	25
TOTAL	179	191	18	15	403

Source: Social Welfare and Community Development Department, SEDA –Jan. 2021

2.4.7 PWDs Common Fund

During the year under review, the Disability Fund Management Committee vetted applications received from persons with disability in the District. A total of seventy-eight (78) persons with disability were supported through the Disability Common Fund. The disbursement for the financial assistance covers the following areas: Educational support, health, income generation activities and apprenticeship. A total amount of Ninety-Four Thousand, One Hundred and Fifty Ghana Cedis (GHC 94,150.00) was disbursed.

2.4.8 Implementation of LEAP Programme

During the year under review, the 61st to 68th LEAP payment was done in the Sekyere East District. A total of One Hundred and Forty-One Thousand, Seven Hundred and Three Ghana

Cedis (GH¢ 141,703) was paid to Two Hundred and Twenty-Seven (227) households. Beneficiary communities include Attakrom, Seniagya, Awaham, Brofoyedruo, Akuakrom, Ogua, Putuom, Nkwankwanua, Koforidua, Tetekaaso, Addokrom, Ntumkumso, Akokoaso etc.

2.4.9 Free Senior High School Policy

The Free Senior High School Policy is being implemented in the three (3) Senior High schools and Two (2) Technical/Vocational Institutes in the District as shown in Table 2.10. Total enrolment is Eight Thousand, Five Hundred and Ninety-Five (8,595) students made up of Three Thousand, Eight Hundred and Seventy-Five (3,875) Boys and Four Thousand, Seven Hundred and Eighty (4780) girls.

Table 2.10 Free SHS Enrolment Boarding and Day

SCHOOL	GRAND TOTAL		
	BOYS	GIRLS	TOTAL
EFFIDUASE SNR. HIGH COMM. SCH	1820	2053	3873
T.I AHMD. SNR HIGH SCH	0	1416	1416
TIJJANIYA SNR. HIGH TECH SCH	479	516	995
EFFIDUASE SNR. HIGH TECH. SCH	410	347	757
KROBEA ASANTE TECH VOC. SCH	1106	448	1554
TOTAL	3875	4780	8595

Source: District Directorate of Education, Jan. 2021

2.4.10 Business Resource Centre (BRC) Activities in the District

The business resource centre was inaugurated in August 2020 to begin operation by the Minister of Trade and Industry. The centre's area of operation includes the Sekyere East District, Juaben Municipal, Sekyere Kumawu District and Sekyere Afram Plains District. The centre since its inauguration has provided services for public and private institutions within the various district capitals identified as key partners of the BRC. Some of the services provided by the centre in the year 2020 are outlined in table 2.11.

Table 2.11: Summary of BRC Services Delivered-2020

CLIENT SERVICES	NO. CLIENTS	REMARKS
Client Registration:		
Prospective Clients	418	Have benefited from BRC service that are not chargeable.
Actual Clients	18	Paid to be Registered clients of the BRC.
Regulatory Services:		
TIN Applications	691	All TIN number issued
RGD Application.	11	It is been processed by the RGD.
CREDIT/FINANCE FACILITATION:		
Mastercard/NBSSI Nkosou Loan Applications	1,337	Applicants are awaiting a response.
Mastercard/NBSSI Young African Works Applications	50	Applicants yet to be enrolled on training program.
Sekyere East Poultry Farmers Credit Scheme	17	Evaluation of business viability done for the farmers.
Enpact GIZ Covid 19 relief	32	18 out of the 32 clients went through the phase one and currently awaiting feedback on stage two from GIZ.

Source: BRC Monthly Reports August-December, 2021

2.4.11 Implementation of Rural Enterprise Programmes

The Business Advisory Centre (BAC) during the year 2020 undertook some training programmes aimed at introducing improved technology and packaging in some production areas. Some other services were rendered by the BAC to boost the growth of businesses in the District. The trainings covered technology improvement and packaging training in palm oil and palm kernel processing. Some of the services provided include the formation of FBOs, business counselling among others. The details of the activities and the distribution of participants is shown in Table 2.12.

Table 2.12 Distribution of Participants

NO.	Name of Activity	No. of Part	Target Group	Venue
1.	Formation of FBOs	18	Cocoa Farmers	Dakorho
2.	Technology improvement training in Palm Oil processing	34	Existing Palm Oil producers	Ahinsan
3.	Technology improvement training in Palm Kernel processing	11	Existing Palm Kernel producers	Akokwaaso
4.	Regulatory Requirement training	20	Selected BAC Clients	Asokore
5.	Business counseling	50	BAC clients	Effiduase, Asokore and Ahinsan
6.	Kaizen	7	Sachet Water Enterprise	Effiduase
7.	Entrepreneurship and Financial Literacy	120	Returnees, Potential migrants and Existing MSEs	Effiduase
8.	Stakeholders for a	21	Stakeholders of MSEs development	Effiduase
9	Cassava processing	16	Unemployed youth women	Akuakrom
10	Soap making	14	Unemployed youth	Akokwaaso

Source: Business Advisory Centre-SEDA, Jan 2021

2.5 Participatory M & E and other Studies

District Assembly in collaboration with the Centre for the Development of People (CEDEP) through the Ghana's Strengthening Accountability Mechanism (GSAM) project conducted participatory M & E on two capital projects in the District. These projects included a 3-Unit classroom block at Apemso and a CHPs compound at Ahinsan as shown in Table 2.13. The assessment was done in four (4) areas – Project initiation and planning, contractor selection and contracting, project execution and citizen's perception of project benefits. Community members monitored the progress of work on their projects and generated a scorecard to show the performance of the Assembly. The District scored a total of 84 percent in the two (2) project

areas. The District Interagency Coordinating Committee on Sanitation (DICCs) also conducted transact works with six (6) communities implementing the Community Led Total Sanitation Programme to assess their progress towards achieving Open Defecation Free (ODF) status. Three (3) communities were declared ODF during the year 2020.

Table 2.13: Update on PM&E Conducted

Name of the PM&E Tool	Policy/programme/ project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Community Scorecard	Construction of 3-unit classroom block at Apemso	CEDEP/GSAM	Qualitative research	Community satisfied with progress of work The performance of the Assembly in the implementation of 2 capital projects was 84%	Participation of beneficiary communities in project implementation must be encouraged Empowering community development monitors to assist in project execution DA should facilitate payment of contractor
Community Scorecard	Construction of CHPs compound at Ahinsan	CEDEP/GSAM	Qualitative research	Community satisfied with progress of work The performance of the Assembly in the implementation of 2 capital projects was 84%	Participation of beneficiary communities in project implementation must be encouraged Empowering community development monitors to assist in project execution
Transect Walks	Community Led Total Sanitation	World Vision Ghana/DICCs	Qualitative research	Four communities declared open defecation free Programme gradually shaping behavioural change towards open defecation	Communities should be encouraged to play a lead role in CLTS implementation

Source: DPCU SEDA, Jan. 2021

Table 2.14: Update on Evaluations Conducted

Name of the Evaluation	Policy/Programme/ Project Involved	Consultant or resource persons involved	Methodology used	Findings	Recommendation
On-going (mid-term) Evaluation	<p>Construction of 4 classroom blocks at Motokrodua, Apemso, Mahinso, Odurokrom</p> <p>Construction and furnishing of CHPS compound at Ahinsan</p>	DPCU/ Regional Co-ordinating Council	Survey and observation	<p>Development of overcrowded classrooms as a result of general increase in enrolment</p> <p>Long distance travelled for medical care</p> <p>Projects were executed within the project timeframe</p> <p>Budgeted funds equalled the actual project cost</p>	<p>Construction of additional classroom blocks</p> <p>Use of standard materials during construction</p> <p>Regular monitoring or site inspection</p>
Terminal Evaluation	Construction of classroom block at Okaikrom	DPCU/ Regional Co-ordinating Council	Survey and observation	<p>Effective teaching and learning</p> <p>Budgeted funds equalled the actual project cost</p>	<p>Adequate provision of teaching and learning materials</p> <p>Budgeted project cost should always be adhered to</p>

Ex-post Evaluation	Construction of CHPS compounds at Motokrodua and Ahensan	DPCU	Survey and observation	<p>Increased hospital attendance</p> <p>Reduction in child and maternal mortality rate</p> <p>Enhancement of living conditions of the populace</p>	<p>Projects should be regularly maintained to ensure its sustainability</p> <p>Funds should be set aside or be provided for maintenance activities.</p>
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Source: DPCU SEDA, Jan. 2021

CHAPTER THREE

THE WAY FORWARD

3.0 Introduction

This section of the report looks at issues that have been addressed and those yet to be addressed. Recommendation would be made to improve the delivery of programmes, projects and activities in the district.

3.1 Key issues addressed and those yet to be addressed

Quite a number of programmes and projects contained in the 2020 Annual Action Plan of the DMTDP 2018-2021 were implemented. Some of the planned physical projects are on-going. Other issues yet to be addressed are inadequate funds and late release of funds for effective implementation of programmes/projects and for monitoring and evaluation of programmes and projects.

3.2 Recommendations

The following recommendations are made:

- The District Assembly must complete all ongoing projects before starting new ones
- The District Monitoring Team must be strengthened and motivated
- The District Assembly must improve expenditure management
- Implementation of new projects must be in line with the cash flow
- The Assembly must ensure timely completion of projects
-

3.3 Conclusion

The implementation of the recommendations will enhance effective project and contract management in the district.

APPENDIX 1: IMPLEMENTATION OF THE 2020 ANNUAL ACTION PLAN-END OF YEAR

Project	Location	STATUS		
		Completed	On-going	Not started
ECONOMIC DEVELOPMENT				
1. Organize four (4) Social Accountability Forums (Town Hall Meetings)	Effiduase Senchi Seniagya Ahensan	*		
2. Collect and collate credible data on all revenue items in the district	District wide	*		
3. Organize Pay Your Levy Campaigns	District wide	*		
4. Provide incentives packages and logistical support to revenue staff annually	District Administration	*		
5. Pay commission to commission collectors	District Administration	*		
6. Celebrate Farmers Day	District wide	*		
7. Organise training for farmers on improved production practices and yield studies	District wide	*		
8. Conduct districtwide surveillance on zoonotic diseases across the District	District wide	*		
9. Organise study tours for staff/selected farmers	District wide	*		
10. Establish veterinary clinic at District Agric Office	Effiduase	*		
11. Organise district wide plant clinics	District wide	*		
12. Organise anti rabies campaign and PPR vaccination programme for sheep and goats	District wide	*		
13. Establish at least 4 field demonstrations per AEA for rice, cassava, potato and vegetables	All AEAs	*		
14. Train farmers on livestock husbandry practices and pig production	District wide	*		
15. Facilitate the development of extension training materials in the District	Effiduase	*		

16. Training on nursery management, GAPs etc under PERD	Effiduase	*		
17. Create awareness on PFJ, DCACT and 1D1F activities	Effiduase	*		
18. Undertake supervision, M&E of projects including AEAs home and farm visits	District wide	*		
19. Organise quarterly management meetings for the directorate of Agriculture	District wide	*		
20. Maintenance of motorbikes of AEAs	District wide			*
21. Renovation of AEA quarters	District wide			*
22. Develop two (2) tourist sites in the District	Selected areas		*	
23. Organize trade shows on tourism potentials of the District	Selected areas			*
24. Facilitate training in auto electrical, welding fabrication, palm oil processing, soap making and others	Selected areas	*		
25. Facilitate training in soap making for selected unemployed youth and women	Effiduase, Daakoho, Akokoaso, Ntunkumso	*		
26. Undertake technology improvement and packaging training in palm kernel processing, cassava processing, batik tie & die	District wide	*		
27. Facilitate training in dynamics and leadership skills	District wide	*		
28. Organize training on working capital management, records keeping and Business counseling	Effiduase	*		
29. Construction of 3No. market sheds	Brofoyedru, Okaikrom, Senchi			*
30. Facilitate the establishment of an industry under 1D1F programme	District Administration			*
SOCIAL DEVELOPMENT				
31. Monitoring and supervision of health activities in the District	District wide	*		
32. Hold quarterly epidemic management committee meetings	Effiduase	*		

33. Hold quarterly health committee meetings	Effiduase			*
34. Completion of 1No. CHPs compound	Motokrodua	*		
35. Undertake mid-year and annual performance reviews	Effiduase	*		
36. Expansion of maternity ward	Effiduase Dist. Hospital	*		
37. Undertake public health education and sensitization	District wide	*		
38. Hold monthly DHIMS data validation exercise	District wide	*		
39. Refund medical expenses of paupers/disease category	District wide	*		
40. Undertake social education on drug abuse and teenage pregnancy in 5 second cycle institutions	District Administration	*		
41. Hold 80 mass education meetings in 40 communities	District Administration	*		
42. Organize community durbars to educate the public	District Administration	*		
43. Sensitization of communities on the core functions of the core programmes of the Department of SWCD	District Administration	*		
44. Registration and handling of 80 cases on child right protection and promotion	District Administration	*		
45. Formation and training of child protection committees	District Administration	*		
46. Hold training workshops (demonstrations) on viable economic livelihood activities in 30 communities	District Administration	*		
47. Inspect and monitor Day Care Centres in the District and insist on registration with the Social Welfare Unit	District Administration	*		
48. Attend to matters affecting juvenile in courts and family tribunals	District Administration	*		
49. Create awareness on causes and effects of juvenile delinquency	District Administration	*		
50. Train Gender Dialogue Platforms (GDP) on womens participation in decision making for ten (10) women groups in the district	Selected communities	*		

51. Education on reproductive health and leadership skills	Senchi, Seniagya, Brofoyedru, Nkwankwanua	*		
52. Awareness-raising and community mobilization through information centres on gender-based violence	Selected communities	*		
53. Awareness-raising in all senior high schools in the district on gender-based violence	All senior high schools	*		
54. Women empowerment workshop for twelve (12) women groups in the District	Selected communities	*		
55. Organise Disability fund management committee meeting	District wide	*		
56. Support to persons with disability	District wide	*		
57. Monitor activities under HIV school alert programmes	District wide	*		
58. Conduct DAC meetings	District wide	*		
59. Undertake HIV/AIDS education	District wide	*		
60. Support brilliant but needy student (District Education Fund)	District wide	*		
61. Organize DEOC meetings	District Adm.	*		
62. Completion of 1 No 3 unit classroom, office & store	Ntunkumso	*		
63. Completion 1 No. 2- Unit classroom Block & Renovation of 3-unit classroom block	Effiduase	*		
64. Completion of 1 No. KG block	Anunya	*		
65. Completion of 2 No. pavilions	Effiduase Asokore	*		
66. Completion of 1 No. KG block	Nkwankwanua			*
67. Completion of 1 no. 3-unit classroom block with office, store & 4-seater toilet facility	Naama	*		
68. Construction of 1 No. 6-unit classroom block with store, office and ICT center	Effiduase Inst. of Quoranic studies	*		

69. Construction of 1No. 3-unit classroom block with store, office and ICT center	Odurokrom	*		
70. Construction of 1No. 3-unit classroom block with store, office and ICT center	Mahinso	*		
71. Construction of 1No. 3-unit classroom block with store, office and ICT center	Motokrodua	*		
72. Construction of 1No. 3-unit classroom block with store, office and ICT center & toilet facility	Akokoaso	*		
73. Construction of 1No. 3-unit classroom block with store, office and ICT center	Apemso	*		
74. Procure and supply 1,500 dual and mono desk for pupils	District wide			*
75. Rehabilitation of dilapidated classroom blocks	Effiduase			*
	Asokore			
76. Build capacity of District Education Office staff and newly appointed officers	District wide	*		
77. Provide funds for the monitoring and supervision of schools	District wide	*		
78. Support sports and cultural development in schools in the District	District wide	*		
79. Procure jerseys and footballs for communities	District wide	*		
80. Organize mock exam for JHS 3 candidates	District wide	*		
81. Organise my first day at school	District wide			*
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT				
82. Evacuation of refuse dumps	District wide			*
83. Provide funds for the management of final disposal site	District wide			*
84. Procure 8No. refuse containers	District wide			*
85. Procurement of 1No. cesspool emptier	District wide			*
86. Completion of 1No 2-unit water closet toilet facility for	Asokore	*		

ambulance service				
87.Completion of 2No. 10-seater KVIP toilets	Anunya Addokrom			*
88.Completion of 2No. 6-seater institutional latrines	Effiduase DA 2 and Asokore Trinity Primary			*
89.Completion of 2No. washrooms at Effiduase and Asokore markets	Effiduase Asokore			*
90.Desilting and maintenance of public toilets	District wide			*
91.Construct animal pen for the District	Asokore			*
92.Undertake Hygiene Education and Food vendor screening annually	District wide	*		
93.Domiciliary inspection in all communities	District wide	*		
94.Organize clean-up exercises	District wide	*		
95.Procure detergents and other cleaning materials	District wide	*		
96.Purchase petty tools/implements	District wide	*		
97.Fumigate refuse dump sites and community structures in the District	District wide	*		
98.Drilling and mechanization of 3No. boreholes	Attakrom, Senchi, Nsutam	*		
99.Drilling and mechanization of 4No. boreholes	Apemso, Motokrodua, tetekaaso, Akokoaso			*
100.Completion of drilling and mechanization of 3No. boreholes	Asokore, Okaikrom, Akuakrom		*	
101.Completion of drilling and mechanization of 3No. boreholes	Asokore South, Effiduase Zongo & Effiduase South		*	
102.Drilling and mechanization of borehole at Dist. Director of Health's Residence	Asokore			*
103.Construction of 1No. 40 lockable stores	Asokore		*	
104.Procure electrical accessories	District wide	*		

105. Provide 100 No. Street bulbs and accessories and 100 No. light poles	District wide		*	
106. Support self-help projects in the District	District wide	*		
107. Reshaping of selected feeder roads in the District	District wide	*		
108. Construction of steel footbridge	Asokore	*		
109. Construction of traffic light	Effiduase			*
110. Provide relief packages for disaster victims	Selected communities	*		
111. Monitoring and supervision of DVG programmes	District wide	*		
112. Formation of disaster clubs in 2 nd cycle schools	District wide	*		
113. Formation of disaster volunteer groups	District wide			*
114. Organize anti-bush fire campaigns	District wide	*		
115. Undertake house to house education and radio talk shows on fires and other disasters	District wide	*		
116. Inspection of hazard sites in the District	District wide	*		
GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY				
117. Organize stakeholders forums for fee fixing resolutions	Effiduase	*		
118. Undertake quarterly District wide monitoring and evaluation	District wide	*		
119. Preparation of 2021 Annual Action Plan and composite budget	District Administration	*		
120. Complete Effiduase layout and prepare layouts for Ntunkumso and Asokore	District Administration		*	
121. Acquire title for government properties	District Administration			*
122. Intensify routine inspection and enforcement of building regulations	District wide		*	
123. Undertake street naming and property addressing exercise	District Administration		*	
124. Organize quarterly statutory planning and technical committee meetings	District Administration	*		
125. Organize capacity building programs for staff and Assembly members	District Administration	*		
126. Provide funds for election related expenses	District	*		

	Administration			
127. Pay for MP's capital development projects	District Administration	*		
128. Pay T&T to staff and Assembly Members	District Administration	*		
129. Procure printed materials, stationery and equipment	District Administration	*		
130. Procure computers and accessories, network cables, printers, modems/internet equipment and other ICT equipment	District Administration	*		
131. Pay refreshment/feeding cost for official meetings and events	District Administration	*		
132. Contribute towards building regional press centre and other official commitments	District Administration			*
133. Undertake donations	District Administration	*		
134. Pay for emergency and unanticipated services	District Administration	*		
135. Gazette 2020 fee-fixing resolution and bye laws	District Administration	*		
136. Provide funds for visits, conferences, workshops and seminars	District Administration	*		
137. Maintenance of office buildings and bungalows/quarters	District wide	*		
138. Maintenance of office furniture and fittings	District wide	*		
139. Procure uniforms and protective clothing for staff	District Administration			*
140. Renovation and expansion of GES director's bungalow	Asokore			*
141. Construction of teachers quarters	Okaikrom			*
142. Maintenance of official vehicles	District Administration	*		
143. Pay for vehicle insurance	District Administration	*		

144. Pay for fuel, lubricants, other travel cost and servicing	District Administration	*		
145. Pay for general telecommunication charges & purchase of credit for GIFMIS system	District Administration	*		
146. Maintenance of general and office equipment	District Administration	*		
147. Procure office facilities, supplies and accessories	District Administration	*		
148. Procure Office materials, consumables and other logistics	District Administration	*		
149. Payment of utility and postal bills	District Administration	*		
150. Pay hotel accommodation for officers on official duty in/outside the District	District Administration	*		
151. Pay legal fees	District Administration	*		
152. Pay consultancy fees and EPA permits	District Administration	*		
153. Pay tax refund to GRA	District Administration	*		
154. Pay for Audit Committee meetings	District Administration	*		
155. Pay night allowance for officers on official duties	District Administration	*		
156. Pay transfer/funeral grant to staff	District Administration	*		
157. Refurbishment of DCACT	District Administration	*		
158. Procure value books	District Administration	*		

159. Support four (4) sub District structures annually	District wide	*		
160. Provide financial and logistical support for security services	District wide	*		
161. Provide funds for official celebrations	District wide	*		
162. Construct 1 st floor of the District Divisional Police Headquarters	Effiduase			*
163. Construct 1No. police post	Nkwankwanua			*

APPENDIX 2: PROJECTS AND PROGRAMMES REGISTER 2020

ON	PROJECET DESCRIPTION	LOCATION	CONTRAC TOR/ CONSULT ANT	CONTRACT SUM GHC	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTE D DATE OF COMPLE TION	EXPENDIT URE TO DATE	OUTSTAN DING BALANCE	IMPLEME NTATION STATUS (%)	R EMARKS
1	Construction of 1 No.40-Lockable stores	Asokore	Sijimasa Services Ltd	150,301.52	DACF	07-oct-05	30-oct-05	14-Dec-06	122,392.68	27,908.84	80	On-going
2	Construction of 1No 3-unit classroom, office & store	Ntunkumso	Jamk Const. Ltd	38,025.42	HIPC-counterpart funding	29-Mar-06	28-Apr-06	29-Jul-06	28,400.00	9,625.42	85	On-going
3	Construction of 1 No 4 – unit K.G block	Effiduase	Linadak Enterprise	66,102.00	DACF	22-Mar-08	15-Jul-08	15-Dec-08	49,750.00	16,352.00	75	On-going
4	Construction of 1 No. 2- Unit Classroom Block & Renovation of 3-unit classroom block	Effiduase	K.O & I Co Ltd	69,989.28	DACF	05-Dec-08	19-Dec-08	10-Jun-09	12,500.00	57,489.28	80	On-going
6	Construction of 2 No 6 seater WC toilet facility at Asokore and Effiduase Markets	Effiduase/Asokore	Paa OLU Enterprise	74,821.99	DACF	07-Jul-11	24-Jan-11	24-May-11	18,223.29	56,598.7	50	On-going
7	Construction of 1 No. KG block	Anunya	Apatko company Ltd	100,492.64	DACF	22-Feb-14	27-Feb-14	08-Dec-14	73,710.00	26,782.64	100	Completed
8	Construction of 1 No. KG block	Nkwankwanua	Rayako Ventures	65,900.00	DACF	22-Feb-12	19-Sep-12	08-Dec-14	24,051.00	41,849.00	45	On-going
9	Construction of 1 No. CHPS Compound at Motokrodua	Motokrodua	Zintang Enterprise	147,816.90	DACF	13-May-15	29-May-15	30Nov-16	111,010.91	36,805.99	100	Completed
10	Electrification of Principal Streets	Effiduase Asokore	Frimtin Ent. Ltd	97,955.09	DACF	05-Aug-16	05-Aug-16	05-Oct-16	97,955.09	0.00	100	Completed
11	Construction of 1No. 3-unit classroom block with office, store & 4-seater toilet facility	Naama	Zabs Construction Ltd	198,698.50	DACF	20-Aug-15	18-Nov-15	02-Feb-16	158,014.98	40,683.52	80	On-going
12	Construction of 1No. 2-unit Water Closet Toilet for Ambulance Office	Asokore	3M Ent.	23,894.00	DACF	08-Sep-17	20-Sep-17	06-Dec-17	23,894.00	0.00	100	Completed
13	Construction of Steel foot bridge	Asokore	Success City Co. Ltd	85,000.00	DACF	06-Nov-17	20-Nov-17	08-Feb-18	75,000.00	10,000.00	100	Completed
14	Drilling and Mechanization of 3No. Boreholes	Akuakrom, Okaikrom and Asokore	Eoberk Enterprise	75,033.95	DACF	15-Sep-17	38-Sep-17	03-Jan-18	40,000.00	35,033.95	86	On-going
15	Construction of 1No 3-Unit Classroom block	Okaikrom	3 M Enterprise	184,984.14	DFP	05-Mar-18	09-Mar-18	09-Jun-18	184,984.14	0.00	100	Completed
16	Construction of 1No 3-unit classroom block with office, store, Staff common room and ICT room	Motokrodua	Cross & Crown Engineering	188,724.48	DDF	05-Mar-18	23-Apr-18	23-Jul-18	188,724.48	0.00	100	Completed

17	Construction of 1No 3-Unit classroom block with Staff Common room, Office, ICT room and store	Odurokrom	Amoster Construction Co. Ltd	184,209.96	DDF	05-Mar-18	16-Apr-18	16-Jul-18	184,209.96	0.00	100	Completed
18	Construction of CHPS Compound and Mechanization of borehole	Ahensan	Ella Kaba Co. Ltd	197,985.06	DDF	05-Mar-18	30-Apr-18	30-Jul-18	197,985.06	0.00	100	Completed
19	Construction of 1No 3 – Unit Classroom block with Staff Common room, Office, ICT room and Store	Apemso	Nakwatex Construction Limited	185,004.54	DACF	05-Mar-18	30-Apr-18	30-Jul-18	68,304.39	116,700.15	45	On-going
20	Construction of 1No. 3-Unit Classroom block with Staff Common room, Office, ICT room and store	Mahinso	A - 3 Co. Ltd	188,729.58	DACF	05-Mar-18	26-Mar-18	26-Jun-18	188,729.58	0.00	100	Completed
21	Construction of 1No. 3-Unit pavilion block	Asokore	Emmanuel Kuffour Ent.	75,671.50	MP	12-Jun-18	26-Jun-18	26-Sept-18	75,671.50	0.00	100	Completed
22	Construction of 1No. 3-Unit pavilion block	Effiduase	Emmanuel Kuffour Ent.	74,580.00	MP	12-Jun-18	26-Jun-18	26-Sept-18	74,580.00	0.00	100	Completed
23	Drilling and Mechanization of 3No. Boreholes	Asokore south, Effiduase south, Effiduase zongo	A. Amaco Ltd	84,430.00	DACF	24-Jul-18	07-Aug-18	07-Nov-18	66,811.50	17,618.50	85	On-going
24	Construction of 1No 3-unit classroom block with office, store, Staff common room and ICT room	Akokoaso	Balla B Construction	185,000.00	DDF	08-Nov-19	13-Nov-19	13-Nov-19	185,000.00	0.00	100	Completed
25	Drilling and mechanisation of 3No. boreholes	Senchi Attakrom Nsutam	C&Y Engineering	85,018.00	DDF	08-Nov-19	13-Nov-19	13-Nov-19	85,018.00	0.00	100	Completed
26	Construction of 3No. Mechanized Boreholes	Effiduase, Asokore, Ntunkumso	Prestige Sam Acqua Ent.	85,150.00	DACF	10-Apr-20	15-Apr-20	30-Jun-20	85,150.00	0.00	100	Completed
27	Construction of 2No. Mechanized Boreholes	Effiduase, Asokore,	Prestige Sam Acqua Ent.	50,021.00	DACF	21-Aug-20	24-Aug-20	24-Nov-20	14,130.00	35,891.00	60	On-going
28	Reshaping of selected feeder roads	Effiduase	Beacom 30 Ent.	62,740.00	DACF	26-May-20	29-May-20	29-Jul-20	62,740.00	0.00	100	Completed
29	Reshaping of selected feeder roads	Asokore	Pee Touch Ltd.	67,260.00	DACF	26-May-20	29-May-20	29-Jul-20	67,260.00	0.00	100	Completed

Appendix 3: PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	ECONOMIC DEVELOPMENT							
1.	Total output in agricultural production							
		17,864	19,000	19,650	20,000	19,142.9	20,000	20,510
	i. Maize	343.4	400	462	500	377.7	500	449
	ii. Rice (milled),	0	0	0	0	0	0	0
	iii. Millet	0	0	0	0	0	0	0
	iv. Sorghum	182,745.0	200,000	201,019.5	210,000	201,390.8	210,000	254,290
	v. Cassava	194.4	200	216.0	250	221.0	250	218
	vi. Yam	458.2	500	523	550	501.0	550	531
	vii. Cocoyam	31,590.0	33,000	34,749.0	37,000	35,010.0	37,000	37,581
	viii. Plantain	1.8	2.0	1.9	2.0	1.8	2.0	1.8
	ix. Groundnut	6.3	6.5	6.7	7.5	10.5	12	11.1
	x. Cowpea	0	0	0	0	0	0	0
	xi. Soybean	63,360	70,000	74,685	80,000	76,302	80,000	82,123
	xiii. Shea butter	0	0	0	0	0	0	0
	xiv. Oil palm	2,880	3,000	2,930	3,000	2,875	3,000	2,912
	xv. Cashew nut	0	0	0	0	0	0	0
	xvi. Cotton	0	0	0	0	0	0	0
	xvii. Cattle	600	750	812	850	824	900	712
	xviii. Sheep	12,000	13,000	22,000	20,000	13,000	25,000	21,855
	xix. Goat	31,000	36,000	44,000	45,000	35,010	50,000	43,285
	xx. Pig	650	800	880	900	852	1,000	849
	xxi. Poultry	70,670	100,000	88,000	100,000	90,519	100,000	92,610

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
2.	Percentage of arable land under cultivation	25%	50%	27%	50%	18%	50%	21%
3.	Number of new industries established	3	10	5	10	4	10	0
	i. Agriculture,	0	5	2	5	3	5	2
	ii. Industry, iii. Service	4	10	8	10	11	10	5
4.	Number of new jobs created	98	300	205	300	50	300	565
	iv. Agriculture	45	100	56	100	34	100	46
	v. Industry vi. Service	164	200	175	200	127	200	134
	SOCIAL DEVELOPMENT							
5.	Net enrolment ratio	50.1	45.32	95.50	85.7	104.6	100	106.7
	i. Kindergarten	50.0	43.80	96.90	91.2	96.1	100	97.4
	ii. Primary iii. JHS	50.0	38.80	52.80	48.7	54.3	100	62.7
6.	Gender Parity Index	0.95	0.92	0.94	1	0.99	1	0.99
	i. Kindergarten	1.03	1.05	1.04	1.08	1.07	1	1.07
	ii. Primary	1.04	0.89	1.01	1.01	1.12	1	1.12
	iii. JHS iv. SHS	1.30	1.05	1.37	1.36	1.33	1	1.33
7.	Completion rate	-	-	-			100	116.2
	i. Kindergarten	70.2	60.70	102.80	102.8	109.2	100	112.4
	ii. Primary	57.9	44.20	90.30	90.3	96.4	100	97.6
	iii. JHS iv. SHS	31.8	30.20	34.30	33.5	125.6	100	125
8.	Number of operational health							

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	facilities	1	26	3	26	5	26	5
	i. CHP Compound	2	4	2	4	2	5	1
	ii. Clinic	4	10	4	8	6	10	4
	iii. Health Centre	3	4	2	3	2	5	3
	iv. Hospital							
9.	Proportion of population with valid NHIS card							
		47,833	82,289	41,682	82,289	45,525	82,289	52,134
	i. Total (by sex)	68	110	56	110	1,542	2,000	2,123
	ii. Indigents	15,751	26,901	13,635	26,901	12,325	26,791	14,212
	iii. Informal	3,671	6,225	3,069	6,225	4,198	6,225	4,341
	iv. Aged	25,045	44,146	22,435	44,146	24,342	44,146	27,123
	v. Under 18years	3,298	4,907	2,487	4,907	3,118	4,907	4,335
	vi. pregnant women							
10	Number of births and deaths registered							
	i. Birth (sex)	Male = 1,783	Male = 2,000	Male = 1,472	Male = 2,000	Male = 1,398	Male = 2,000	Male = 1,245
		Female = 1,528	Female = 1,700	Female = 1,263	Female = 1,700	Female = 1,361	Female = 1,700	Female = 1,365
		Total = 3,311	Total = 3,700	Total = 2,735	Total = 3,700	Total = 2,759	Total = 3,700	Total = 2,610
	ii. Death (sex, age group)	Male = 83	Male = 100	Male = 74	Male = 100	Male = 89	Male = 100	Male = 81
		Female = 70	Female = 90	Female = 70	Female = 90	Female = 68	Female = 90	Female = 62
		Total = 153	Total = 190	Total = 144	Total = 190	Total = 157	Total = 190	Total = 143
11	Percent of population with	59	80	63	80	64.5	80	70.15

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	sustainable access to safe drinking water sources¹	63	85	66	85	66.5	85	69.1
	i. District	55	75	60	75	62.5	75	71.2
	ii. Urban							
	iii. Rural							
12	Proportion of population with access to improved sanitation services	49	60	52	60	61.5	60	63.55
	i. District	56	66	59	66	60.7	66	61.4
	ii. Urban							
	iii. Rural	42	52	47	52	62.3	52	65.7
13	Maternal mortality ratio (Institutional)	0	0	102.4	0	50.1	125	0
14	Malaria case fatality (Institutional)	Male: 1.4 Female: 2.8	Male: 0 Female: 0	Male: 2.8 Female: 1.4	Male: 0 Female: 0	Male: 0.8 Female: 0.6	Male: 0.8 Female: 0.6	Male: 0.5 Female: 0.5
	i. Sex							
	ii. Age group	Under 5: 0.5 5 and above: 3.7	Under 5: 0 5 and above: 0	Under 5: 0.51 5 and above: 3.6	Under 5: 0 5 and above: 0	Under 5: 0.51 5 and above: 0.89	Under 5: 0.2 5 and above: 0.3	Under 5: 0 5 and above: 0
15	Number of recorded cases of child trafficking and abuse	0	0	0	0	0	0	0
	i. Child trafficking (sex)	60	25	85	25	64	25	52

¹ CWSA defines access to safe water to include the following elements:

1. Ensuring that each person in a community served has access to no less than 20 litres of water per day
2. Ensure that walking distance to a water facility does not exceed 500 meters from the furthest house in the community
3. That each sprout of borehole or pipe system must serve no more than 300 persons and 150 for a hand dug well
4. The water system is owned and managed by the community
5. Water facility must provide all year-round potable water to community members

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	ii. Child abuse (sex)							
16	Percentage of road network in good condition							
	Total	40	70	65	70	68	70	76
	Urban	60	80	70	80	77	80	79
	Feeder	40	60	56	60	70	60	73
17	Percentage of communities covered by electricity							
	District	90.7	100	90.7	100	90.7	100	90.7
	Rural	90	100	90	100	90	100	90
	Urban	100	100	100	100	100	100	100
18	Reported cases of crime	256	150	241	150	342	200	416
	i. Men,	5	0	3	0	16	40	13
	ii. Women	14	0	12	0	23	20	25
	iii. Children							
19	Percentage of annual action plan implemented	91	100	93	100	84	100	82
20	Number of communities affected by disaster	0	0	2	0	8	0	0
	i. Bushfire	0	0	0	0	0	0	0
	ii. Floods							