

# **SEKYERE EAST DISTRICT ASSEMBLY**

## **IMPLEMENTATION OF THE DISTRICT MEDIUM TERM DEVELOPMENT PLAN [DMTDP] 2018-2021**

**2019**

### **ANNUAL PROGRESS REPORT ON THE IMPLEMENTATION OF ACTIVITIES IN THE ANNUAL ACTION PLAN**

**JANUARY, 2020**

## TABLE OF CONTENTS

<b>LIST OF TABLES .....</b>	<b>iii</b>
<b>LIST OF ACRONYMS .....</b>	<b>iv</b>
<b>EXECUTIVE SUMMARY .....</b>	<b>vi</b>
<b>CHAPTER ONE .....</b>	<b>1</b>
<b>INTRODUCTION.....</b>	<b>1</b>
1.1 Introduction.....	1
1.2 Purpose of Monitoring and Evaluation for 2019 .....	1
1.3 Summary of Achievements in the implementation of the DMTDP .....	2
1.4 Processes Involved in M&E.....	3
1.5 Difficulties Encountered .....	3
1.6 Programme/project status for 2019.....	3
<b>CHAPTER TWO .....</b>	<b>4</b>
<b>M&amp;E ACTIVITIES REPORT.....</b>	<b>4</b>
2.0 Introduction.....	4
2.1 Update on Funding Sources 2019 .....	4
2.1.1 Release of funds.....	4
2.1.2 Efforts to Generate Funds .....	4
2.1.3 Challenges/Constraints Regarding the Generation of Funds .....	5
2.2 Update on Disbursements .....	5
2.2.1 Comments .....	5
2.3 Monitoring and Evaluation indicators under Agenda for Jobs [2019] .....	6
2.4 Update on Critical Development and Poverty Issues .....	6
2.4.1 Capitation Grant Implementation in the district .....	7

2.4.2 Youth Employment Agency .....	7
2.4.3 The School Feeding Programme.....	8
2.4.4 HIV/AIDS .....	10
2.4.4.1 Prevention of Mother to Child Transmission of HIV/AIDS (PMTCT).....	10
2.4.5 Registration of Persons with Disabilities (PWDs).....	10
2.4.6 PWDs Common Fund.....	11
2.4.7 Implementation of LEAP Programme .....	12
2.4.7.1 NHIS Registration for Leap Beneficiaries .....	13
2.4.8 Girl-Child Education.....	13
2.4.9 Free Senior High School Policy.....	14
2.4.10 Implementation of Rural Enterprise Programmes .....	14
2.4.11 Disaster Management.....	15
2.5 Participatory M & E and other Studies .....	16
<b>CHAPTER THREE .....</b>	<b>20</b>
<b>THE WAY FORWARD .....</b>	<b>20</b>
3.0 Introduction.....	20
3.1 Key issues addressed and those yet to be addressed.....	20
3.2 Recommendations.....	20
3.3 Conclusion .....	20
Appendix 1: Implementation of the 2019 Annual Action Plan-End Of Year.....	21
Appendix 2: Projects And Programmes Register 2019 .....	30
Appendix 3: Performance Of Core Indicators At The District Level.....	32



## **LIST OF ACRONYMS**

AIDS	: Acquired Immune Deficiency Syndrome
APR	: Annual Progress Report
BAC	: Business Advisory Centre
BCG	: Basillus Calmettee Guerin
CLTS	: Community Led Total Sanitation
CWSA	: Community Water and Sanitation Agency
DACF	: District Assemblies Common Fund
DICCs	: District Interagency Coordinating Committee on Sanitation
DMTP	: District Medium Term Development Plan
DPCU	: District Planning and Co-ordinating Unit
DWSP	: District Water and Sanitation Plan
GOG	: Government of Ghana
GSAM	: Ghana Strengthening Accountability Mechanism
GSGDA	: Ghana Shared Growth and Development Agenda
HIV	: Human Immune Virus
HIPC	: Highly Indebted Poor Country
IGF	: Internally Generated Fund
JHS	: Junior High School
KG	: Kindergarten
KVIP	: Kumasi Ventilated Improved Pit
LRED	: Local and Regional Economic Development
MMDAs	: Metropolitan, Municipal and Districts Assemblies
M&E	: Monitoring and Evaluation
NADMO	: National Disaster Management Organisation
ODF	: Open Defecation Free
OPD	: Out Patient Department

SDA : Seventh Day Adventist

SHS : Senior High School

TVET : Technical Vocational Education Training

UTTDBE: Untrained Teachers Training in Diploma in Basic Education

## **EXECUTIVE SUMMARY**

### **Introduction**

The 2019 Progress Report is the review of the status of the implementation of the District Medium Term Development Plan (2018-2021) based on the Agenda for Jobs.

The report has been put together from the result of the assessment of a set of indicators and targets which have been adopted for monitoring and evaluating the achievements of programmes and projects implemented in 2019.

The purposes of the reports are as follows:

- Provide single source information on the level of implementation of activities in the 2019 Annual Action Plan.
- Make recommendations for addressing the weaknesses and the challenges.

The report basically provides an update on the status of actions taken on programmes and projects implemented during the year 2019 within the framework of the DMTDP. It specifically addresses the status of the following:

- Programme/Project status for the year 2019
- Update on disbursement from funding sources
- Update on indicators and targets
- Update on critical Development and Poverty Issues

The report has been presented in three chapters. The first chapter looks at the purpose of the review of the Year 2019 M&E, process involved and the difficulties encountered in the preparation of the report and the status of implementation of the DMTDP.

Chapter two presents the update of disbursement from funding sources, indicators, targets and critical issues. Chapter three which is the last one considered the key issues addressed and those yet to be addressed and some recommendations.

### **Methodology and Organization of Report**

The methodology employed in the preparation of the report includes;

- The use of monitoring and evaluation reports within the year.
- Involvement of a cross-section of key stakeholders in compiling the monitoring and evaluation reports.
- Active involvement and collaboration of members of the DPCU in the collation, analysis and compilation of the report.

# **CHAPTER ONE**

## **INTRODUCTION**

### **1.1 Introduction**

The 2019 Annual Progress Report [APR] provides an assessment of the implementation of activities and strategies outlined in the 2019 Annual Action Plan emanating from the District Medium Term Development Plan [DMTDP] 2018-2021 prepared under the Agenda for Jobs. The Annual Progress Report uses a set of performance indicators and targets that have been agreed upon by stakeholders to assess the progress of implementation of the key projects and programmes undertaken in 2019 to achieve the development goals and objectives outlined in the DMTDP 2018-2021. The achievements, problems, constraints and challenges identified during the M&E in the implementation process have been stated. Additionally, the M&E gives meaning to the whole gamut of programmes and projects embodied in the 2019 AAP which was the operational plan for the Sekyere East District Assembly. This Annual Progress Report [2019] is the baby of the M&E which is meant to report on the extent of the implementation of the DMTDP and the achievement of targets set for the period under review.

### **1.2 Purpose of Monitoring and Evaluation for 2019**

The purpose of Monitoring and Evaluation include;

- Assessing the progress of implementation of the programmes and projects in the DMTDP for 2019
- Improving and influencing the allocation of resources in the district and demonstrating results of transparency and accountability to stakeholders interested in the development of the district
- Building the capacity of the members of the District Planning Co-ordinating Unit
- Identifying achievements, constraints and failures in the implementation process, so that improvements can be made to the DMTDP and project designs to achieve better impact
- Providing authorities in the district, government, development partners, communities and the public with better means of learning from the past
- Providing vital information for effective co-ordination of the development of the district at the regional level
- Ensure value for money



### 1.3 Summary of Achievements in the implementation of the DMTDP

The District performed creditably in the implementation of the 2019 Annual Action Plan as well as the overall implementation of the DMTDP 2018-2021. As at the end of 2019, the District implemented 84 percent of all projects and programmes in the 2019 Annual Action Plan and 43 percent of the overall projects and programmes in the DMTDP. 71 percent of interventions implemented within the period were completed, 12 percent ongoing and 17 percent yet to start. The baseline, targets and achievements of the District in the implementation of the annual action plan and the overall Medium-term development plan is presented in Table 1.1.

**Table 1.1: Proportion of the DMTDP Implemented**

Indicators	Baseline 2017	Target 2019	Actual 2019
1. Proportion of the annual action plans implemented by the end of the year	97	100	84
a. Percentage completed	71	80	71
b. Percentage of ongoing interventions	26	20	12
c. Percentage of interventions abandoned	0	0	0
d. Percentage of interventions yet to start	3	0	17
2. Proportion of the overall medium-term development plan implemented	83	50	43

**Source: DPCU, Jan. 2020**

Table 1.2 shows details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework based on the four thematic areas as reflected in the DMTDP 2018-2021. Out of a total of One Hundred and Forty (140) programmes and projects planned for execution within the four (4) thematic areas of the DMTDP, 117 representing 84 percent were executed.

**Table 1.2: Details on the Annual Action Plan Implemented under the Agenda For Jobs Policy Framework**

S/N	Development Dimension	2019	
		Plan	Exec
1	Economic Development	25	22
2	Social Development	39	33
3	Environment, Infrastructure and Human Settlement	31	24
4	Governance, Corruption and Public Accountability	45	38
	<b>Total</b>	140	117

**Source: DPCU, Jan. 2020**

#### **1.4 Processes Involved in M&E**

Monitoring and Evaluation processes were designed to be participatory, involving as many stakeholders as possible. The process involved core DPCU members and other departments in monitoring and evaluation to ensure that reports reflect the actual progress of implementation of the DMTDP at the sector level, Civil Society Organisations (NGOs, CBOs etc.), Traditional Authorities, Assembly Members and the general public were actively involved in the monitoring of capital projects of the Assembly. The process involved the engagement of department heads who reviewed, analysed and prepared reports on indicators and targets. Staff of the planning unit provided technical support in the collation of data for the preparation of M&E reports. Templates were designed for field data collection to ensure that data collected covered all relevant areas. Meetings were held with heads of departments to review data submitted. Based on data submitted, draft reports were prepared. These reports were subjected to final validation by stakeholders. Internal review meetings were held by the DPCU during the process. These processes culminated into the preparation of all quarterly and the annual progress reports for 2019. The preparation of these reports was co-ordinated by the DPCU.

#### **1.5 Difficulties Encountered**

The M&E process has been irregular mainly due to the lack of funds. The unavailability of funds has limited the choice and number of projects slated for implementation for 2019. It has also stalled the implementation and timely completion of on-going projects. Other challenges faced included;

- Incomplete data and non-uniformity in the units of measurements for some indicators at the district level
- Inadequate technical and financial resources to conduct monitoring and evaluation activities at all levels and/or to undertake regular and systematic studies
- Delay by departments in providing the necessary data for the report

#### **1.6 Programme/project status for 2019**

The implementation status of the programmes and projects in the 2019 Annual Action Plan is shown in Appendix 1. The matrix indicates the name of the project or programme, project description, project location, contractor, budget, source of funding and type of funding etc.

## CHAPTER TWO

### M&E ACTIVITIES REPORT

#### 2.0 Introduction

The second chapter of this report seeks to review the implementation status of programmes and projects in 2019. An update of programmes/projects in the 2019 Annual Action Plan as contained in the DMTDP 2018-2021 would be outlined in this chapter.

#### 2.1 Update on Funding Sources 2019

The funding sources of the programmes/projects of the Assembly in 2019 are outlined below.  
[See Table 2.1]

**Table 2.1: Update on Funding by Sources in 2019**

<b>EXPENDITURE ITEM</b>	<b>Baseline 2017</b>	<b>Target 2019</b>	<b>Actual 2019</b>
IGF	551,832.35	586,394.00	445,125.23
DACF	1,451,561.80	3,268,253.00	1,526,011.76
MP's CF	332,132.16	533,000.00	677,057.80
PWDs CF	0.00	0.00	0.00
MSHAP	0.00	0.00	0.00
GSFP	2,647,038.10	2,786,767.40	2,975,158.81
SRWSP	0.00	0.00	0.00
DDF	458,005.00	1,003,714.40	809,699.48
GSOP	0.00	51,413.00	0.00
UNFPA	0.00	0.00	0.00
UDG	140,003.60	200,000.00	169,991.49
LEAP			
OTHERS	0.00	917,438.70	17,037.55
<b>TOTAL</b>	<b>5,580,573.00</b>	<b>8,515,817.50</b>	<b>6,620,082.12</b>

**Source: Finance Dept, SEDA, JAN. 2020**

##### 2.1.1 Release of funds

The Central Government grants are not released on time. This adversely affects the smooth implementation and management of the programmes/projects in the district.

##### 2.1.2 Efforts to Generate Funds

In its effort to generate more IGF; the Assembly has put in place the following strategies/measures:

- Training of Revenue Collectors

- Ceding of some revenue items to sub-districts to collect
- Regular Update of Revenue Data
- Implementation and monitoring of the District’s Revenue Improvement Action Plan.

### 2.1.3 Challenges/Constraints Regarding the Generation of Funds

- Inadequate logistics for revenue generation
- Inadequate human resource base
- Absence of motivation for revenue collectors
- Apathy of tax payers

## 2.2 Update on Disbursements

Disbursement of funds by the Assembly on programmes/projects in 2019 have been outlined (see Table 2.2). out of a total of 8,515,817.50 expected to disbursed, 6,061,679.80 was disbursed representing 71.2 percent.

**Table 2.2 Update on Disbursements in 2019**

<b>EXPENDITURE ITEM</b>	<b>Baseline 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>
Compensation	2,801,405.34	2,861.841.40	3,021,249.62
Goods And Service	1,441,816.09	1,584,371.70	1,586,152.29
Investment/Assets	1,065,505.95	3,410,829.40	871,516.97
Others	188,134.30	658,775.00	582,760.92
<b>TOTAL</b>	<b>5,496,861.68</b>	<b>8,515,817.50</b>	<b>6,061,679.80</b>

**Source: Finance Dept, SEDA, JAN. 2020**

### 2.2.1 Comments

#### • Adequacy and Timely Release of funds

The Assembly requires substantial resources to implement its programme/projects. Funds available to the Assembly are inadequate to implement the programmes/projects proposed in the Annual Action Plans. Additionally, these funds are not released on time.

#### • Funds utilization

Funds released to the Assembly are utilized in accordance with the provisions in the budget. However, due to the inadequacy of funds, not all expenditure items could be met.

- **Challenges**

One major challenge to the Assembly is how to obtain enough funds to complete on-going projects and on-going projects.

### **2.3 Monitoring and Evaluation indicators under Agenda for Jobs [2019]**

The matrix on the update on Indicators and impact for the period under review is in Appendix 3.

### **2.4 Update on Critical Development and Poverty Issues**

This section of the report presents a summary update of critical development and poverty issues implemented in 2018 which have been summarized in Table 2.3.

**Table 2.3: Update on Critical Development and Poverty Issues**

<b>Critical Development and Poverty Issues</b>	<b>Allocation GH¢</b>	<b>Actual receipt GH¢</b>	<b>No of beneficiaries</b>	
			<b>Targets</b>	<b>Actuals</b>
Ghana School Feeding Programme	0	0	12,584	13,087
Capitation Grants	142,121.38	38,796.74	17,153	11,234
National Health Insurance Scheme	0	0	82,289	41,682
Livelihood Empowerment Against Poverty (LEAP) programme	34,800	34,800	69	226
National Youth Employment Program	0	0	500	392
One District-One Factory Programme	-	-	-	-
One Village-One Dam Programme	-	-	-	-
Planting for Food and Jobs Programme	110,312.00	87,055.50	300	205
Free SHS Programme	-	-	2,000	1,777
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-

Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-
Others	-	-	-	-

**Source: DPCU, Jan. 2020**

The sub-sections below shows a detailed catalogue of some critical development and poverty issues that are being addressed in the district. This section therefore captures the various levels of interventions and their relative fund.

#### **2.4.1 Capitation Grant Implementation in the district**

The status of the implementation of the Capitation Grant in Basic Schools in the district is shown in table 2.4. The District Education Directorate in 2019 received three tranches of the capitation grant which amounted to Thirty-Eight Thousand, Seven Hundred and Ninety-Six Ghana Cedis, Seventy-Four Pesewas (GH¢38,796.74) for the 2018/2019 academic year. The funds have been transferred to all beneficiary school accounts for the implementation of their plans.

**Table 2.4 Capitation Grant Implementation in the district**

<b>NO</b>	<b>Level</b>	<b>Amount GH¢</b>
1	Pre-school	8,718.75
	Primary	20,182.49
	Junior High School	9,895.50

**Source: Ghana Education Service SEDA (Jan. 2020)**

The release of the capitation grant has been irregular and this affects effective teaching and learning.

#### **2.4.2 Youth Employment Agency**

The YEA is currently operating ten (9) modules in the District. They include, Community Health Workers (CHW), Community Education Teaching Assistants (CETA), Community Policing Assistants (CPA), Fire Service Assistants (FSA), Prison Service Assistants (PSA), E-Health Technicians, Youth in Afforestation, Arabic Instructors, Youth in Arabic Education (YIAE) and Agric Extension Officers (AEO) modules. There are a total of 392 beneficiaries in the District made up of 259 males and 133 females. See Table 2.5. The agency undertakes periodic monitoring of beneficiaries in the District to assess their performance and attendance to work. Payment of beneficiaries has been one of the major challenges of the agency.

**Table 2.5: Youth Registered Under the Various Modules of YEA-2019**

Module	Number of Beneficiaries		
	Male	Female	Total
Community Policing Assistants	58	19	77
Agric Extension Officers	0	1	1
Youth in Afforestation	97	24	121
Arabic Instructors	28	7	35
Community Education Teaching Asst.	39	28	67
Community Health Worker	13	41	54
Youth in Arabic Education	16	9	25
Fire Service Assistants	4	3	7
Prison Service Assistants	4	0	4
E-Health Technician	0	1	1
<b>Total</b>	<b>259</b>	<b>133</b>	<b>392</b>

Source: YEA, District Office, Jan. 2020

### 2.4.3 The School Feeding Programme

Since its inception, the Ghana School Feeding programme has been in operation in the District. There are forty-seven (47) beneficiary schools and forty-seven (47) caterers under the programme. The programme currently feeds about 12,244 pupils made up of 6,288 boys and 5,956 girls. Efforts are underway to get two (2) newly established schools onto the programme. The beneficiary schools and their enrolment are shown in table 2.6.

**Table 2.6 School Feeding Programme Beneficiary Schools (2019)**

N <sup>o</sup>	NAME OF SCHOOL	KG (BOYS)	KG (GIRLS)	PRIMARY (BOYS)	PRIMARY (GIRLS)	ENROLMENT
1	MOTOKRODUA D/A PRIMARY SCHOOL	53	27	70	61	211
2	ASOKORE T.I AHMADIYYA PRIMARY SCHOOL A	55	46	113	100	314
3	ASOKORE T.I. AHMADIYYA PRIMARY B	-	-	190	103	293
4	EFFIDUASE D/A 3 PRIMARY SCHOOL	52	40	255	198	545
5	TRINITY PRIMARY SCHOOL ASOKORE	55	40	145	146	386
6	NTUNKUMSO PRESBY PRIMARY	54	46	108	122	330
7	NKWANKWAANUA SDA PRIMAY	53	50	122	112	337
8	ASOKORE METHODIST PRIMARY B	26	18	98	94	236
9	ASOKORE ST. PAUL'S R/C PRIMARY	31	70	42	35	178
10	EFFIDUASE R/C PRIMARY A	35	37	91	98	261
11	EFFIDUASE R/C PRIMARY B	35	37	95	108	275
12	AWAHAM/BROFOYEDRU D/A PRIMARY SCHOOL	54	46	159	143	402
13	NTUNKUMSO R/C PRIMARY SCHOOL	45	40	79	73	237
14	ASOKORE ISLAMIC ORIENTATION PRIMARY SCHOOL	38	49	107	112	306

15	EFFIDUASE PRESBY PRIMARY A	32	25	77	85	219
16	EFFIDUSE PRESBY PRIMARY B	21	22	93	86	222
17	SENIAGA D/A PRIMARY SCHOOL	64	53	136	147	400
18	AKOKOASO AME ZION PRIMARY B	-	-	65	77	142
19	AKOKOASO AME ZION PRIMARY A	49	57	46	33	185
20	BOUYA T.I AHMADIYYA PRIMARY SCHOOL	20	20	52	50	142
21	BOMSO FAITH PRIMARY SCHOOL	30	38	63	64	195
22	EFFIDUASE INSTITUTE OF QURANIC STUDIES	32	31	107	109	279
23	SENIAGYA METHODIST PRIMARY SCHOOL	40	15	84	75	214
24	ASUKOKOR D/A PRIMARY SCHOOL	18	27	50	112	207
25	ASOKORE SDA PRIMARY SCHOOL	29	34	86	71	220
26	EFFIDUASE ISLAMIC PRIMARY SCHOOL	39	49	123	149	360
27	EFFIDUASE METHODIST PRIMARY SCHOOL A	32	25	77	74	208
28	EFFIDUASE METHODIST PRIMARY B	43	32	85	69	229
29	APEMSO SDA PRIMARY SCHOOL	29	20	73	58	180
30	NKWAKWAANUA PRESBY PRIMARY A	39	29	55	64	187
31	NKWAKWAANUA PRESBY PRIMARY B	39	30	54	63	186
32	ASOKORE HAMDANIYA D/A PRIMARY SCHOOL	66	58	102	102	328
33	ODUROKROM D/A PRIMARY SCHOOL	45	47	89	139	320
34	AHENSAN SDA PRIMARY SCHOOL	82	58	107	98	345
35	SENCHI METHODIST PRIMARY SCHOOL	78	75	152	153	458
36	MAHINISO SDA PRIMARY SCHOOL & BIMMA R/C PRIMARY SCHOOL	18	16	51	31	116
37	ASOKORE METHODIST PRIMARY SCHOOL A	43	32	85	69	229
38	ANUNYA D/A PRIMARY AND NAAMA D/A PRIMARY SCHOOL	40	44	139	99	322
39	NSUTEM PRESBY PRIMARY SCHOOL	26	23	52	37	138
40	AHWERWA D/A PRIMARY / FEYIASE D/A PRIMARY	44	45	110	100	299
41	OKAIKROM SALV. ARMY PRIMARY SCHOOL	69	58	179	161	467
42	EFFIDUASE D/A PRIMARY 2 A	25	32	78	90	225
43	EFFIDUASE A/A PRIMARY 2 B	46	20	86	76	228
44	ATTAKROM D/A PRIMARY SCHOOL	46	51	118	107	322
45	AKUAKROM METHODIST PRIMARY SCHOOL	25	36	57	52	170
46	OGUAA SDA PRIMARY SCHOOL	22	20	45	50	137
47	TETEKASO D/A PRIMARY SCHOOL	13	28	8	5	54
	<b>Total</b>	<b>1,830</b>	<b>1,696</b>	<b>4,458</b>	<b>4,260</b>	<b>12,244</b>

Source: District Directorate of Education, Jan. 2020



#### **2.4.4 HIV/AIDS**

During the year, HIV/AIDS routines testing and counselling recorded higher cases over the previous years. This was due to frequent supply of HIV tests kits. A total of 1,658 people were screened, Out of this, 139 people were positive. All cases were referred for Anti-Retroviral Therapy (ART) centre for treatment.

##### **2.4.4.1 Prevention of Mother to Child Transmission of HIV/AIDS (PMTCT)**

During the period under review, 2,509 mothers attending antenatal clinic were counselled and 2,409 were tested with 25 positive and all have been referred to Effiduase Government Hospital for care and further treatment. Table 2.7 below gives the details of pregnant women registered, counselled and tested.

**Table 2.7: Registration, Counselling of Pregnant Women**

<b>INDICATORS</b>	<b>NUMBER RECORDED</b>
Number of ANC Registrants	2532
Number Counsellled	2509
Number Tested	2409
Number positive (+ve)	25
Number referred for Care	25

**Source: Sekyere East Ghana Health Service, Annual Report, 2020**

#### **2.4.5 Registration of Persons with Disabilities (PWDs)**

The Department holds monthly meetings with disabled persons to register new members and to renew old membership and also to access their needs and how Assembly can best improve their wellbeing. As a result of this, Twenty-Two (22) members were registered as at the end of 2019. This is in response to the commitment of the District Assembly and Non-Governmental Organizations (NGOs) to meet their needs which includes provision of wheel chairs, enrolment in rehabilitation centres to learn a trade or vocation, provision of crutches and white cane, financial assistance to pay school fees for those in schools for the deaf and blind, financial assistance as capital for those who have completed rehabilitation centres to start their business. The statistics are shown in the table 2.8.

**Table 2.8 Registered PWDs in the District**

TYPE OF DISABILITY	MALE	FEMALE	NEW REGISTRATION		TOTAL
			MALE	FEMALE	
Seeing	52	38	2	2	94
Hearing/Speaking	28	29	5	3	65
Difficulty in Moving	114	135	4	4	257
Unusual Behavior	-	5	-	-	5
Learning/Intellectual	9	5	1	1	16
Multiple Disorders	9	10	-	-	19
<b>TOTAL</b>	<b>212</b>	<b>222</b>	<b>12</b>	<b>10</b>	<b>456</b>

**Source: Social Welfare and Community Development Department, SEDA –Jan. 2020**

#### 2.4.6 PWDs Common Fund

During the year under review, the Disability Fund Management Committee vetted applications received from persons with disability in the District. A total of sixty-six thousand, Eight hundred and eight Ghana Cedis (GHC 66,808) in the months of March, August and November 2016 was disbursed to ninety -three (93) beneficiaries in the district, fifty-two (52) males and forty-one (41) females. The disbursement for the financial assistance covers the following areas: organizational support, educational support, health, income generation activities and apprenticeship. Financial assistance in the form of organizational support was given to National Association of the Deaf (N.A.D) for the celebration the international week for the Deaf and Ghana Society of the Physically Disabled (G.S.P.D) for the renovation of Jachie training centre for the Disabled.

**Table: 2.9 Beneficiaries of PWD Disbursements**

ORGANIZATION	ACTIVITY SUPPORTED	AMOUNT (GHC)	NUMBER OF BENEFICIARIES
GHANA BLIND UNION (G.B.U)	EDUCATIONAL SUPPORT	GHC 3,876.50	7
GHANA BLIND UNION (G.B.U)	INCOME GENERATION	GHC 16,594.50	27
GHANA BLIND UNION (G.B.U)	ORGANIZATION SUPPORT	GHC 5,000.00	
GHANA SOCIETY OF THE PHYSICAL	EDUCATIONAL SUPPORT	GH C5,455.00	8

DISABLED (G.S.P.D)			
GHANA SOCIETY OF THE PHYSICAL DISABLED (G.S.P.D)	INCOME GENERATION	GH C19,600.00	30
GHANA SOCIETY OF THE PHYSICAL DISABLED (G.S.P.D)	HEALTH	GHC 1,970.00	2
GHANA SOCIETY OF THE PHYSICAL DISABLED (G.S.P.D)	ORGANIZATIONAL SUPPORT	GHC 1,200.00	RENOVATION OF JACHIE TRAINING CENTRE FOR THE DISABLED
GHANA SOCIETY OF THE PHYSICAL DISABLED (G.S.P.D)	APPRENTICESHIP	GHC 730.00	1
NATIONAL ASSOCIATION FOR THE DEAF (N.A.D)	EDUCATIONAL SUPPORT	GHC 2,452.00	6
NATIONAL ASSOCIATION FOR THE DEAF (N.A.D)	INCOME GENERATION	GHC 8,250.00	12
NATIONAL ASSOCIATION FOR THE DEAF (N.A.D)	INTERNATIONAL WEEK FOR THE DEAF	GHC 1,680.00	
<b>TOTAL</b>		<b>GHC 66,808.00</b>	<b>93</b>

#### 2.4.7 Implementation of LEAP Programme

Thirteen (13) communities in the district have being selected for LEAP namely, Attakrom, Seniagya, Awaham, Brofoyedruo, Akuakrom, Ogua, Putuom, Nkwankwanua, Koforidua, Tetekaaso, Addokrom, Ntumkumso and Akokoaso.

Sixty –nine (69) beneficiaries had received payment during the 40<sup>th</sup> to 45<sup>th</sup> payment cycle.

It is important to note that beneficiaries were very excited about the cash transfer programme since it is meant to improve their livelihood.

#### 2.4.7.1 NHIS Registration for Leap Beneficiaries

A total of Two hundred and thirty –two (232) LEAP beneficiaries from twelve (12) communities were registered under the NHIS programme. Ninety-two (92) were males and One hundred and forty were (140) were females. New registrants were one hundred and seventy –six (176) whilst fifty –six (56) were renewal. See Table 2.10

**Table 2.10 LEAP- NHIS registration in the district**

<b>SN</b>	<b>COMMUNITY</b>	<b>MALE</b>	<b>FEMALE</b>	<b>NEW</b>	<b>RENEWAL</b>	<b>TOTAL</b>
1	OGUA	1	3	4	-	<b>4</b>
2	SENIAGYA	9	13	19	3	<b>22</b>
3	ATTAKROM	8	20	25	3	<b>28</b>
4	AWAHAM	7	11	13	5	<b>18</b>
5	KOFORIDUA	9	11	16	4	<b>20</b>
6	BROFOYEDURO	9	3	10	2	<b>12</b>
7	NKWANKWANWA	3	9	8	4	<b>12</b>
8	AKUAKROUM	23	25	34	14	<b>48</b>
9	PUTUOM	10	10	18	2	<b>20</b>
10	ADDOKROM	8	20	21	7	<b>28</b>
11	TETEKASO	2	4	-	6	<b>6</b>
12	NTUNKUMSO	3	11	8	6	<b>14</b>
<b>TOTAL</b>		<b>92</b>	<b>140</b>	<b>176</b>	<b>56</b>	<b>232</b>

**Source: Social Welfare and Community Development Department, SEDA –Jan. 2020**

#### 2.4.8 Girl-Child Education

During the year, the District Education Directorate monitored the activities of Girl Child Clubs in schools. Sensitization programmes were organised for both parents on their roles and responsibilities towards the Girl Child on teenage pregnancy has reduced early pregnancy drastically because only four (4) pregnant BECE’s candidates were recorded in 2019. The Directorate also instituted a programme to bring nursing mothers back to school. As a result, three (3) girls who gave birth were encouraged to return to school and are now in Effiduase Secndry Commercial School doing well. The introduction of STMIE program has been benefical to our girl-child thereby allaying fear of Mathematics from the girls and as a result of that most of the girls pursuing science courses in the tertiary level.

Also menstrual hygiene programmes and sanitary pads have been organised to the girls for them to handle themselves well during their menstrual period by the help of World Vision. A certain donor took the oppportunity to donate menstrual cup for the girls to use on their menstrual period.

### 2.4.9 Free Senior High School Policy

The Free Senior High School Policy is being implemented in the three (3) Senior High schools and Two (2) Technical/Vocational Institutes in the District as shown in Table 2.11.

**Table 2.11 Free SHS Enrolment Boarding and Day**

S/N	ENROLMENT	DAY		BOARDING	
	LEVELS	BOYS	GIRLS	BOYS	GIRLS
1	SHS 1	1,482	482	713	861
2	SHS 2	403	306	957	1,007
3	SHS 3	187	558	431	601

Source: District Directorate of Education, Jan. 2020

### 2.4.10 Implementation of Rural Enterprise Programmes

The Business Advisory Centre (BAC) during the year 2019 undertook some training programmes aimed at introducing improved technology and packaging in some production areas. Some other services were rendered by the BAC to boost the growth of businesses in the District. The trainings covered technology improvement and packaging training in palm oil and palm kernel processing. Some of the services provided include the formation of FBOs, business counselling among others. The details of the activities and the distribution of participants is shown in Table 2.12.

**Table 2.12 Distribution of Participants**

NO.	Name of Activity	No. of Part	Target Group	Venue
1.	Formation of FBOs	18	Cocoa Farmers	Dakorho
2.	Technology improvement training in Palm Oil processing	34	Existing Palm Oil producers	Ahinsan
3.	Technology improvement training in Palm Kernel	11	Existing Palm Kernel producers	Akokwaaso

	processing			
4.	Regulatory Requirement training	20	Selected BAC Clients	Asokore
5.	Business counselling	50	BAC clients	Effiduase, Asokore and Ahinsan
6.	Kaizen	7	Sachet Water Enterprise	Effiduase
7.	Entrepreneurship and Financial Literacy	120	Returnees, Potential migrants and Existing MSEs	Effiduase
8.	Stakeholders for a	21	Stakeholders of MSEs development	Effiduase

**Source: Business Advisory Centre-SEDA, Jan 2020**

#### **2.4.11 Disaster Management**

The district recorded Eighty- Five (85) disaster incidents which included rainstorms, domestic fires, bush fires and pest insect infestation in Nineteen (19) communities which led to the displacement of many individuals and families during the year. The statistics on the number of people (Adults and Children) displaced and total estimated cost of the destruction as at the end of 2019 is shown in table 2.13.

**Table 2.13: Type of Disasters**

DISASTER TYPE	DISPLACED				TOTAL	ESTIMATED COST
	ADULTS		CHILDREN			
	M	F	M	F		
Rainstorm	143	122	191	151	607	321,000.00
Domestic Fire	9	16	15	18	58	60,100.00
Bush Fire	23	14	17	21	75	241,900.00
Pest Insect Infestation	22	56	0	0	78	-
<b>Total</b>	<b>197</b>	<b>208</b>	<b>223</b>	<b>190</b>	<b>818</b>	<b>623,000.00</b>

**Source: District NADMO Office, Jan. 2020**

The communities affected by the disaster were Effiduase, Asokore, Okaikrom, Ntunkumso, Seniagya, Senchi among others. The National Disaster Management Organization provided some relief items for the victims of the disaster.

## **2.5 Participatory M & E and other Studies**

District Assembly in collaboration with the Centre for the Development of People (CEDEP) through the Ghana's Strengthening Accountability Mechanism (GSAM) project conducted participatory M & E on two capital projects in the District. These projects included a 3-Unit classroom block at Apemso and a CHPs compound at Ahinsan as shown in Table 2.14. The assessment was done in four (4) areas – Project initiation and planning, contractor selection and contracting, project execution and citizen's perception of project benefits. Community members monitored the progress of work on their projects and generated a scorecard to show the performance of the Assembly. The District scored a total of 84 percent in the two (2) project areas. The District Interagency Coordinating Committee on Sanitation (DICCs) also conducted transact works with six (6) communities implementing the Community Led Total Sanitation Programme to assess their progress towards achieving Open Defecation Free (ODF) status. Three (3) communities were declared ODF during the year 2019.

**Table 2.14: Update on PM&E Conducted**

<b>Name of the PM&amp;E Tool</b>	<b>Policy/programme/ project involved</b>	<b>Consultant or resource persons involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendations</b>
Community Scorecard	Construction of 3-unit classroom block at Apemso	CEDEP/GSAM	Qualitative research	Community satisfied with progress of work  The performance of the Assembly in the implementation of 2 capital projects was 84%	Participation of beneficiary communities in project implementation must be encouraged  Empowering community development monitors to assist in project execution DA should facilitate payment of contractor
Community Scorecard	Construction of CHPs compound at Ahinsan	CEDEP/GSAM	Qualitative research	Community satisfied with progress of work  The performance of the Assembly in the implementation of 2 capital projects was 84%	Participation of beneficiary communities in project implementation must be encouraged  Empowering community development monitors to assist in project execution
Transect Walks	Community Led Total Sanitation	World Vision Ghana/DICCs	Qualitative research	Four communities declared open defecation free  Programme gradually shaping behavioural change towards open defecation	Communities should be encouraged to play a lead role in CLTS implementation

**Source: DPCU SEDA, Jan. 2020**



**Table 2.15: Update on Evaluations Conducted**

<b>Name of the Evaluation</b>	<b>Policy/Programme/ Project Involved</b>	<b>Consultant or resource persons involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendation</b>
<b>On-going (mid-term) Evaluation</b>	<p>Construction of 4 classroom blocks at Motokrodua, Apemso, Mahinso, Odurokrom</p> <p>Construction and furnishing of CHPS compound at Ahinsan</p>	DPCU/ Regional Co-ordinating Council	Survey and observation	<p>Development of overcrowded classrooms as a result of general increase in enrolment</p> <p>Long distance travelled for medical care</p> <p>Projects were executed within the project timeframe</p> <p>Budgeted funds equalled the actual project cost</p>	<p>Construction of additional classroom blocks</p> <p>Use of standard materials during construction</p> <p>Regular monitoring or site inspection</p>
<b>Terminal Evaluation</b>	Construction of classroom block at Okaikrom	DPCU/ Regional Co-ordinating Council	Survey and observation	<p>Effective teaching and learning</p> <p>Budgeted funds equalled the actual project cost</p>	<p>Adequate provision of teaching and learning materials</p> <p>Budgeted project cost should always be adhered to</p>

<b>Ex-post Evaluation</b>	Construction of CHPS compounds at Motokrodua and Ahensan	DPCU	Survey and observation	<p>Increased hospital attendance</p> <p>Reduction in child and maternal mortality rate</p> <p>Enhancement of living conditions of the populace</p>	<p>Projects should be regularly maintained to ensure its sustainability</p> <p>Funds should be set aside or be provided for maintenance activities.</p>
---------------------------	--	------	------------------------	--	---

**Source: DPCU SEDA, Jan. 2020**

## **CHAPTER THREE**

### **THE WAY FORWARD**

#### **3.0 Introduction**

This section of the report looks at issues that have been addressed and those yet to be addressed. Recommendation would be made to improve the delivery of programmes, projects and activities in the district.

#### **3.1 Key issues addressed and those yet to be addressed**

Quite a number of programmes and projects contained in the 2018 Annual Action Plan of the DMTDP 2018-2021 were implemented. Some of the planned physical projects are on-going. Other issues yet to be addressed are inadequate funds and late release of funds for effective implementation of programmes/projects and for monitoring and evaluation of programmes and projects.

#### **3.2 Recommendations**

The following recommendations are made:

- Implementation of new projects must be in line with the cash flow
- The District Assembly must complete all ongoing projects before starting new ones
- The District Monitoring Team must be strengthened and motivated
- The Assembly must ensure timely completion of projects
- The District Assembly must improve expenditure management

#### **3.3 Conclusion**

The implementation of the recommendations will enhance effective project and contract management in the district.

**APPENDIX 1: IMPLEMENTATION OF THE 2019 ANNUAL ACTION PLAN-END OF YEAR**

Project	Location	STATUS		
		Completed	On-going	Not started
1. Organize four (4) Social Accountability Forums (Town Hall Meetings)	Effiduase Senchi Seniagya Ahensan	*		
2. Collect and collate credible data on all revenue items in the district	District wide		*	
3. Organize Pay Your Levy Campaigns	District wide	*		
4. Provide incentives packages and logistical support to revenue staff annually	District Administration	*		
5. Pay commission to commission collectors	District Administration	*		
6. Celebrate Farmers Day	District wide	*		
7. Develop District Agriculture Plan	District wide	*		
8. Organise training for farmers on improved production practices and yield studies	District wide	*		
9. Conduct diseases surveillance on rabies, PPR, CBPP and Avian Influenza, treat and vaccinate animals at clinics and on farms	District wide	*		
10. Conduct surveillance and manage crop diseases and insect pest outbreaks	District wide	*		
11. Train farmers on livestock husbandry practices and pig production	District wide	*		
12. Train AEAs and DAOs on data collection to inform planning and decision making	District wide	*		
13. Train AEAs and DAOs on data collection, establishment of yield studies and on market price	District wide	*		
14. Organise field demonstrations on improved maize seeds improved cassava, vegetables and sweet	District wide	*		

potatoes breeds, fertilisers and agro chemicals				
15. Organise field demonstrations and field days on good agricultural practices on maize and vegetables under PFJ and sweet potatoes and hybrid cocoa nursery sites	District wide	*		
16. Organise Research and Extension Linkage Committee (RELC) meeting in the District	District Adm.	*		
17. Create awareness on GAPs in livestock production	District wide	*		
18. Create database of existing FBOs in the District	District wide	*		
19. Maintenance of motorbikes of AEAs	District wide	*		
20. Develop two (2) tourist sites in the District	Selected areas			*
21. Organize trade shows on tourism potentials of the District	Selected areas			*
22. Undertake technology improvement and packaging training in soap making	Effiduase Daakoho Akokoaso Ntunkumso	*		
23. Undertake technology improvement and packaging training in palm kernel processing, cassava processing, batik tie & die	District wide	*		
24. Construction of 3No. market sheds	Brofoyedru Okaikrom Senchi			*
25. Facilitate the establishment of an industry under 1D1F programme	District Administration		*	
26. Completion of 1No. CHPs compound and drilling and mechanization of borehole	Ntunkumso	*		
27. Renovation of health centre	Okaikrom	*		
28. Completion of 1No. CHPs compound	Motokrodua	*		

29. Construction of 1 No Health Centre	Nkwankwanua			*
30. Procure four (4) motorbikes for CHPs Compounds	Selected CHPs			*
31. NHIS card renewal for 4,000 needy people	District wide		*	
32. Undertake public health education and sensitization	District wide	*		
33. Hold monthly DHIMS data validation exercise	District wide	*		
34. Refund medical expenses of paupers/disease category	District wide			*
35. Hold 40 women's group meetings in 5 communities and form 10 women's groups in the District	District Administration	*		
36. Undertake social education on drug abuse and teenage pregnancy in 5 second cycle institutions	District Administration			*
37. Hold 80 mass education meetings in 40 communities	District Administration	*		
38. Registration and handling of 80 cases on child right protection and promotion	District Administration	*		
39. Hold training workshops (demonstrations) on viable economic livelihood activities in 30 communities	District Administration	*		
40. Inspect and monitor Day Care Centres in the District	District Administration	*		
41. Create awareness on causes and effects of juvenile delinquency and attend to matters affecting juvenile courts and family tribunals	District Administration	*		
42. Registration of persons with disability	District wide	*		
43. Support to persons with disability	District wide	*		
44. Training of LEAP beneficiaries and PWDs in soap and pomade making	District wide	*		
45. Undertake HIV/AIDS education	District wide	*		
46. Support brilliant but needy student (District Education Fund)	District wide	*		

47. Organize DEOC meetings	District Adm.			
48. Completion of 1 No 3 unit classroom, office & store	Ntunkumso		*	
49. Completion 1 No. 2- Unit classroom Block & Renovation of 3-unit classroom block	Effiduase		*	
50. Completion of 1 No. KG block	Anunya		*	
51. Completion of 1 No. KG block	Nkwankwanua		*	
52. Completion of 1 no. 3-unit classroom block with office, store & 4-seater toilet facility	Naama		*	
53. Construction of 1 No. 3-unit classroom block with store, office and ICT center	Okaikrom	*		
54. Construction of 1 No. 3-unit classroom block with store, office and ICT center	Odurokrom	*		
55. Construction of 1 No. 3-unit classroom block with store, office and ICT center	Mahinso	*		
56. Construction of 1 No. 3-unit classroom block with store, office and ICT center	Motokrodua		*	
57. Construction of 1 No. 3-unit classroom block with store, office and ICT center & toilet facility	Effiduase D/A 3			*
58. Construction of 1 No. 3-unit classroom block with store, office and ICT center & toilet facility	Akokoaso		*	
59. Construction of 1 No. 3-unit classroom block with store, office and ICT center	Apemso		*	
60. Procure and supply 500 dual and mono desk for pupils	District wide	*		
61. Rehabilitation of dilapidated classroom blocks	Effiduase Asokore			*
62. Build capacity of District Education Office staff and newly appointed officers	District wide	*		
63. Support sports and cultural development in schools in the District	District wide	*		

64.Organise my first day at school	District wide	*		
65.Evacuation of refuse dumps	District wide	*		
66.Provide funds for the management of final disposal site	District wide	*		
67.Procure 8No. refuse containers	District wide			*
68.Procurement of 1No. cesspool emptier	District wide			*
69.Completion of 1No. 20-seater Aqua Privy toilet	Brofoyedru	*		
70.Completion of 2No. 10-seater KVIP toilets	Akuakrom Attakrom			*
71.Completion of 2No. 10-seater KVIP toilets	Anunya Addokrom			*
72.Completion of 2No. 6-seater institutional latrines	Effiduase Kokoase, Asokore D/A Primary			*
73.Desilting and maintenance of public toilets	District wide			*
74.Construct animal pen for the District	Asokore			*
75.Undertake Hygiene Education and Food vendor screening annually	District wide	*		
76.Domiciliary inspection in all communities	District wide	*		
77.Organize clean-up exercises	District wide	*		
78.Procure detergents and other cleaning materials	District wide	*		
79.Purchase petty tools/implements	District wide	*		
80.Carry out School Hygiene Education (SHEP) programme	Selected schools	*		
81.Fumigate refuse dump sites and community structures in the District	District wide	*		



82. Completion of drilling and mechanization of 3No. boreholes	Asokore Okakrom Akuakrom		*	
83. Completion of drilling and mechanization of 3No. boreholes	Asokore South, Effiduase Zongo & Effiduase South		*	
84. Construction of 1No. 40 lockable stores	Asokore		*	
85. Connect 2 communities to the national grid	Buoya Addokrom		*	
86. Procure electrical accessories	District wide	*		
87. Provide 100No. Street bulbs and accessories and 100No. light poles	District wide	*		
88. Support self-help projects in the District	District wide	*		
89. Reshaping of all feeder roads in the District	District wide	*		
90. Construction of steel footbridge	Asokore	*		
91. Provide relief packages for disaster victims	Selected communities	*		
92. Monitoring and supervision of DVG programmes	District wide	*		
93. Organize anti-bush fire campaigns	District wide	*		
94. Undertake house to house education and radio talk shows on fires and othe disasters	District wide	*		
95. Inspection of hazard sites in the District	District wide	*		
96. Organize stakeholders forums for fee fixing resolutions	Effiduase	*		
97. Undertake quarterly District wide monitoring and evaluation	District wide	*		
98. Preparation of 2020 Annual Action Plan and composite budget	District Administration	*		
99. Complete Effiduase layout and prepare layouts for Mponua and Asokore	District Administration		*	
100. Prepare a planning scheme for Ntunkumso and	District			*

spatial distribution map for the District	Administration			
101. Undertake street naming and property addressing exercise	District Administration		*	
102. Organize quarterly statutory planning and technical committee meetings	District Administration			*
103. Organize capacity building programs for staff and Assembly members	District Administration	*		
104. Procure printed materials, stationary and equipment	District Administration	*		
105. Procure computers and accessories, network cables, modems/internet equipment and other ICT equipment	District Administration	*		
106. Pay refreshment/feeding cost for official meetings and events	District Administration	*		
107. Contribute towards building regional press centre and other official commitments	District Administration			*
108. Undertake donations	District Administration	*		
109. Pay for emergency and unanticipated services	District Administration	*		
110. Gazette 2020 fee-fixing resolution and bye laws	District Administration	*		
111. Provide funds for visits, conferences, workshops and seminars	District Administration	*		
112. Maintenance of office buildings and bungalows/quarters	District wide	*		
113. Maintenance of office furniture and fittings	District wide	*		
114. Procure uniforms and protective clothing for staff	District Administration	*		
115. Construction of 1No. semi-detached staff bungalows	Asokore			*
116. Undertake public sensitization and education on government policies	District wide	*		

117.	Maintenance of official vehicles and grader	District Administration	*		
118.	Pay for vehicle insurance	District Administration	*		
119.	Pay for fuel, lubricants and other travel cost	District Administration	*		
120.	Pay for general telecommunication charges & purchase of credit for GIFMIS system	District Administration	*		
121.	Maintenance of general and office equipment	District Administration	*		
122.	Procure office facilities, supplies and accessories	District Administration	*		
123.	Procure Office materials and consumables	District Administration	*		
124.	Payment of utility and postal bills	District Administration	*		
125.	Procurement of household Equipment and machinery	District Administration	*		
126.	Pay hotel accommodation for officers on official duty in/outside the District	District Administration	*		
127.	Pay legal fees	District Administration	*		
128.	Pay consultancy fees	District Administration	*		
129.	Pay for operational enhancement services	District Administration	*		
130.	Pay tax refund to GRA	District Administration	*		
131.	Pay for Audit Committee meetings	District Administration	*		
132.	Pay night allowance for officers on official duties	District Administration	*		
133.	Pay transfer/funeral grant to staff	District	*		

	Administration			
134. Refurbishment of DCACT	District Administration			*
135. Procure value books	District Administration	*		
136. Support four (4) sub District structures annually	District wide			*
137. Procure motorbikes for Assembly Members	District wide	*		
138. Provide financial and logistical support for security services	District wide	*		
139. Provide funds for official celebrations	District wide	*		
140. Construct 3No. police post	Nkwankwanua Akokoaso Ntunkumso			*

## APPENDIX 2: PROJECTS AND PROGRAMMES REGISTER 2019

ON	PROJECET DESCRIPTION	LOCATION	CONTRAC TOR/ CONSULT ANT	CONTRACT SUM GHC	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTE D DATE OF COMPLE TION	EXPENDIT URE TO DATE	OUTSTAN DING BALANCE	IMPLEME NTATION STATUS (%)	REMARKS
1	Construction of 1 No.40-Lockable stores	Asokore	Sijimasa Services Ltd	150,301.52	DACF	07-oct-05	30-oct-05	14-Dec-06	122,392.68	27,908.84	80	On-going
2	Construction of 1No 3 unit classroom, office & store	Ntunkumso	Jamk Const. Ltd	38,025.42	HIPC-counterpart funding	29-Mar-06	28-Apr-06	29-Jul-06	28,400.00	9,625.42	85	On-going
3	Construction of 1 No 4 – unit K.G block	Effiduase	Linadak Enterprise	66,102.00	DACF	22-Mar-08	15-Jul-08	15-Dec-08	49,750.00	16,352.00	75	On-going
4	Construction of 1 No. 2- Unit classroom Block & Renovation of 3-unit classroom block	Effiduase	K.O & I Co Ltd	69,989.28	DACF	05-Dec-08	19-Dec-08	10-Jun-09	12,500.00	57,489.28	80	On-going
6	Construction of 2 No 6 seater WC toilet facility at Asokore and Effiduase Markets	Effiduase/Asokore	Paa OLU Enterprise	74,821.99	DACF	07-Jul-11	24-Jan-11	24-May-11	18,223.29	56,598.7	50	On-going
7	Construction of 1 No. KG block	Anunya	Apatko company Ltd	100,492.64	DACF	22-Feb-14	27-Feb-14	08-Dec-14	73,710.00	26,782.64	100	Completed
8	Construction of 1 No. KG block	Nkwankwanua	Rayako Ventures	65,900.00	DACF	22-Feb-12	19-Sep-12	08-Dec-14	24,051.00	41,849.00	45	On-going
9	Construction of 1 No. CHPS Compound at Motokrodua	Motokrodua	Zintang Enterprise	147,816.90	DACF	13-May-15	29-May-15	30Nov-16	111,010.91	36,805.99	100	Completed
10	Electrification of Principal Streets	Effiduase Asokore	Frimtin Ent. Ltd	97,955.09	DACF	05-Aug-16	05-Aug-16	05-Oct-16	97,955.09	0.00	100	Completed
11	Construction of 1No. 3-unit classroom block with office, store & 4-seater toilet facility	Naama	Zabs Construction Ltd	198,698.50	DACF	20-Aug-15	18-Nov-15	02-Feb-16	158,014.98	40,683.52	80	On-going
12	Construction of 1No. 2 unit Water Closet Toilet for Ambulance Office	Asokore	3M Ent.	23,894.00	DACF	08-Sep-17	20-Sep-17	06-Dec-17	20,000.00	3,894.00	100	Completed
13	Construction of Steel foot bridge	Asokore	Success City Co. Ltd	85,000.00	DACF	06-Nov-17	20-Nov-17	08-Feb-18	65,000.00	20,000.00	100	Completed
14	Drilling and Mechanization of 3No. Boreholes	Akuakrom, Okaikrom and Asokore	Eoberk Enterprise	75,033.95	DACF	15-Sep-17	38-Sep-17	03-Jan-18	40,000.00	35,033.95	86	On-going
15	Construction of 1No 3-Unit Classroom block	Okaikrom	3 M Enterprise	184,984.14	DFP	05-Mar-18	09-Mar-18	09-Jun-18	184,984.14	0.00	100	Completed
16	Construction of 1No 3-unit classroom block with office, store, Staff common room and ICT room	Motokrodua	Cross & Crown Engineering	188,724.48	DDF	05-Mar-18	23-Apr-18	23-Jul-18	149,940.00	38,269.96	78	On-going
17	Construction of 1No 3-Unit classroom block with Staff Common room, Office, ICT room and store	Odurokrom	Amoster Construction Co. Ltd	184,209.96	DDF	05-Mar-18	16-Apr-18	16-Jul-18	162,099.10	22,110.86	100	On-going
18	Construction of CHPS Compound and Mechanization of borehole	Ahensan	Ella Kaba Co. Ltd	197,985.06	DDF	05-Mar-18	30-Apr-18	30-Jul-18	192,892.00	5,093.06	100	Completed
19	Construction of 1no 3 – Unit Classroom block with Staff Common room, Office,	Apemso	Nakwatex Construction	185,004.54	DACF	05-Mar-18	30-Apr-18	30-Jul-18	68,304.39	116,700.15	45	On-going

	ICT room and Store		Limited									
20	Construction of 1No. 3-Unit Classroom block with Staff Common room, Office, ICT room and store	Mahinso	A - 3 Co. Ltd	188,729.58	DACF	05-Mar-18	26-Mar-18	26-Jun-18	104,711.09	84,018.49	95	On-going
21	Construction of 1No. 3-Unit pavilion block	Asokore	Emmanuel Kuffour Ent.	75,671.50	MP	12-Jun-18	26-Jun-18	26-Sept-18	75,671.50	0.00	100	Completed
22	Construction of 1No. 3-Unit pavilion block	Effiduase	Emmanuel Kuffour Ent.	74,580.00	MP	12-Jun-18	26-Jun-18	26-Sept-18	74,580.00	0.00	100	Completed
23	Drilling and Mechanization of 3No. Boreholes	Asokore south, Effiduase south, Effiduase zongo	A. Amaco Ltd	84,430.00	DACF	24-Jul-18	07-Aug-18	07-Nov-18	20,000.00	64,430.00	85	On-going
24	Renovation of District Assembly Block	Effiduase	A Ofosu Adjei	51,044.00	DACF	22-Feb-19	01-Mar-19	01-Apr-19	51,044.00	0.00	100	Completed
25	Construction of 1No 3-unit classroom block with office, store, Staff common room and ICT room	Akokoaso	Balla B Construction	185,000.00	DDF	08-Nov-19	13-Nov-19	13-Nov-19	126,469.50	58,530.50	70	On-going
26	Drilling and mechanisation of 3No. boreholes	Senchi Attakrom Nsutam	CXY Engineering	85,018.00	DDF	08-Nov-19	13-Nov-19	13-Nov-19	12,752.70	72,265.30	95	On-going

### Appendix 3: PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019
	<b>ECONOMIC DEVELOPMENT</b>					
1.	<b>Total output in agricultural production</b>					
		17,864	19,000	19,650	20,000	19,142.9
	i. Maize	343.4	400	462	500	377.7
	ii. Rice (milled),	0	0	0	0	0
	iii. Millet	0	0	0	0	0
	iv. Sorghum	182,745.0	200,000	201,019.5	210,000	201,390.8
	v. Cassava	194.4	200	216.0	250	221.0
	vi. Yam	458.2	500	523	550	501.0
	vii. Cocoyam					
	viii. Plantain	31,590.0	33,000	34,749.0	37,000	35,010.0
	ix. Groundnut	1.8	2.0	1.9	2.0	1.8
	x. Cowpea	6.3	6.5	6.7	7.5	10.5
	xi. Soybean	0	0	0	0	0
	xii. Cocoa	63,360	70,000	74,685	80,000	76,302
	xiii. Shea butter	0	0	0	0	0
	xiv. Oil palm	2,880	3,000	2,930	3,000	2,875
	xv. Cashew nut	0	0	0	0	0
	xvi. Cotton	0	0	0	0	0
	xvii. Cattle	600	750	812	850	824
	xviii. Sheep	12,000	13,000	22,000	20,000	13,000
	xix. Goat	31,000	36,000	44,000	45,000	35,010
	xx. Pig	650	800	880	900	852
	xxi. Poultry	70,670	100,000	88,000	100,000	90,519

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>
2.	<b>Percentage of arable land under cultivation</b>	25%	50%	27%	50%	18%
3.	<b>Number of new industries established</b>	3	10	5	10	4
	i. Agriculture,	0	5	2	5	3
	ii. Industry,	4	10	8	10	11
	iii. Service					
4.	<b>Number of new jobs created</b>	98	300	205	300	50
	iv. Agriculture	45	100	56	100	34
	v. Industry	164	200	175	200	127
	vi. Service					
<b>SOCIAL DEVELOPMENT</b>						
5.	<b>Net enrolment ratio</b>	50.1	45.32	95.50	85.7	104.6
	i. Kindergarten	50.0	43.80	96.90	91.2	96.1
	ii. Primary	50.0	38.80	52.80	48.7	54.3
	iii. JHS					
6.	<b>Gender Parity Index</b>	0.95	0.92	0.94	1	0.99
	i. Kindergarten	1.03	1.05	1.04	1.08	1.07
	ii. Primary	1.04	0.89	1.01	1.01	1.12
	iii. JHS	1.30	1.05	1.37	1.36	1.33
	iv. SHS					
7.	<b>Completion rate</b>	-	-	-		
	i. Kindergarten	70.2	60.70	102.80	102.8	109.2
	ii. Primary	57.9	44.20	90.30	90.3	96.4
	iii. JHS	31.8	30.20	34.30	33.5	125.6
	iv. SHS					
8.	<b>Number of operational health facilities</b>					
	i. CHP Compound	1	26	3	6	5



	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>
	ii. Clinic	2	4	2	4	2
	iii. Health Centre	4	10	4	8	6
	iv. Hospital	3	4	2	3	2
9.	<b>Proportion of population with valid NHIS card</b>					
		47,833	82,289	41,682	82,289	45,525
	i. Total (by sex)	68	110	56	110	1,542
	ii. Indigents	15,751	26,901	13,635	26,901	12,325
	iii. Informal	3,671	6,225	3,069	6,225	4,198
	iv. Aged	25,045	44,146	22,435	44,146	24,342
	v. Under 18years	3,298	4,907	2,487	4,907	3,118
	vi. pregnant women					
10.	<b>Number of births and deaths registered</b>					
	i. Birth (sex)	Male = 1,783 Female = 1,528 Total = 3,311	Male = 2,000 Female = 1,700 Total = 3,700	Male = 1,472 Female = 1,263 Total = 2,735	Male = 2,000 Female = 1,700 Total = 3,700	Male = 1,398 Female = 1,361 Total = 2,759
	ii. Death (sex, age group )	Male = 83 Female = 70 Total = 153	Male = 100 Female = 90 Total = 190	Male = 74 Female = 70 Total = 144	Male = 100 Female = 90 Total = 190	Male = 89 Female = 68 Total = 157
11.	<b>Percent of population with sustainable</b>	59	80	63	80	64.5

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>
	<b>access to safe drinking water sources<sup>1</sup></b>	63	85	66	85	66.5
	i. District					
	ii. Urban	55	75	60	75	62.5
	iii. Rural					
12.	<b>Proportion of population with access to improved sanitation services</b>	49	60	52	60	61.5
	i. District	56	66	59	66	60.7
	ii. Urban					
	iii. Rural	42	52	47	52	62.3
13.	<b>Maternal mortality ratio (Institutional)</b>	0	0	102.4	0	50.1
14.	<b>Malaria case fatality (Institutional)</b>	Male: 1.4 Female: 2.8	Male: 0 Female: 0	Male: 2.8 Female: 1.4	Male: 0 Female: 0	Male: 0.8 Female: 0.6
	i. Sex					
	ii. Age group	Under 5: 0.5 5 and above: 3.7	Under 5: 0 5 and above: 0	Under 5: 0.51 5 and above: 3.6	Under 5: 0 5 and above: 0	Under 5: 0.51 5 and above: 0.89
15.	<b>Number of recorded cases of child trafficking and abuse</b>	0	0	0	0	0
	i. Child trafficking (sex)	60	25	85	25	64
	ii. Child abuse (sex)					

<sup>1</sup> CWSA defines access to safe water to include the following elements:

1. Ensuring that each person in a community served has access to no less than 20 litres of water per day
2. Ensure that walking distance to a water facility does not exceed 500 meters from the furthest house in the community
3. That each sprout of borehole or pipe system must serve no more than 300 persons and 150 for a hand dug well
4. The water system is owned and managed by the community
5. Water facility must provide all year-round potable water to community members

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>
16.	<b>Percentage of road network in good condition</b>					
	Total	40	70	65	70	68
	Urban	60	80	70	80	77
	Feeder	40	60	56	60	70
17.	<b>Percentage of communities covered by electricity</b>					
	District	90.7	100	90.7	100	90.7
	Rural	90	100	90	100	90
	Urban	100	100	100	100	100
18.	<b>Reported cases of crime</b>	256	150	241	150	342
	i. Men,	5	0	3	0	16
	ii. Women	14	0	12	0	23
	iii. Children					
19.	<b>Percentage of annual action plan implemented</b>	91	100	93	100	84
20.	<b>Number of communities affected by disaster</b>	0	0	2	0	8
	i. Bushfire ii. Floods	0	0	0	0	0