



OLD TAFO MUNICIPAL ASSEMBLY

2019 ANNUAL PROGRESS REPORT IMPLEMENTATION OF DISTRICT MEDIUM-TERM DEVELOPMENT PLAN (2018-2021)

Municipal Planning Coordinating Unit
| JANUARY 2020

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INTRODUCTION

Profile

Location and Population

The Old Tafo Municipal Assembly is one of the forty-two (42) districts in the Ashanti region. Formerly a sub-municipal under the Old Tafo municipal assembly, it is located in the center the region and shares boundaries with the following districts; Kwabre East to the North, South and East by Kumasi Metropolitan Assembly and west by Suame Municipal Assembly. It is located between Latitude 6.35°N and 6.40°S and Longitude 1.30°W and 1.35°E and elevated 250 to 300 meters above sea level. It is approximately 270km north of the national capital, Accra.

The Old Tafo Municipality recorded a population of 204,494 (2010) and with an intercensal growth rate of 3.9%, is estimated to have a population of 277,718 in 2018. This represents 5.8 percent of the total population of Ashanti Region (4,780,380) and 1 percent in Ghana (24,658,823). Thus, it is the one of the populous Municipalities not only in Ashanti region but also nationwide.

Table 1.4: Population of Old Tafo (1970 – 2018)

Area/year	1970	1984	2000	2010	2018*
Old Tafo	25,038	33,415	160,918	204,494	277,718

(Source: Population Census Reports (1970, 1984, 2000 and 2010, 2018, *projected)

(b) Climate

Old Tafo Municipal falls within the wet sub-equatorial Climate. The average minimum temperature is about 21.5°c and a maximum average temperature of 30.7°c. The average humidity is about 84.16 percent at 0900 GMT and 60 percent at 1500 GMT. The moderate temperature and humidity coupled with the double maxima rainfall regime (214.3mm in June and 165.2mm in September) have contributed to population growth as will be demonstrated in the demographic analysis.

(c) Vegetation and Soil

The area falls within the moist semi-deciduous South-East Ecological Zone (tropical forest). Predominant species of trees found are Ceiba, Triplochlon, Celtis with exotic species. However, the rapid spate of urbanization has caused the depletion of most of these vegetation.

The major type of soil constituting the top soil of the municipality is the Forest Ochrosol. This soil comprised Old Tafo - Offin Compound Association; Bomso – Offin Compound Association; Nhyanao - Tinkong Association; Bomso – Suko Simple Association; Bekwai – Oda Compound Association and Bekwai – Akumadan – Oda Compound Association. Forest Ochrosol is endowed with the nutrient mostly needed to sustain the cultivation of food crops such as vegetables, plantain and cassava. The fast rate of urbanization in the Municipality has caused a drastic reduction in agricultural activities over the last decade. The demand for land for residential, industrial and commercial purposes has led to the conversion of farm lands due to its value appreciation.

Education

Education is a means by which the human resource base of the area can be developed for sustainable development, thus skilled labour is desirable in all sectors of the economy to support development. Many research studies have therefore found a positive and statistically significant correlation between education and per capita growth of GDP.

There are the presence of government, missionary and private schools in the Old Tafo Municipality. All the schools in the municipality have School Management Committees (SMC) or Parent-Teacher Associations (PTA's) to help improve education, but inactively functioning, thus resulting in poor coordination between teachers and parents which has resulted in the poor performance in the BECE in the municipality.

The distance one has to travel to access services provided by the nearest school is within the acceptable range. Nevertheless the educational sector is beset with mirage of problems which include Inadequate ICT centers, Lack of library centers, inadequate school infrastructure, inadequate teaching and learning materials, Insufficient furniture as a result of over population, Lack of drainage, urinal and toilet facility in the schools, Frequent cases of flooding most of Zongo

schools and lastly lack of motivation for teacher are identified causes of poor performance of students in the municipality which needs immediate attention.

Not forgetting of the problem of encroachment at educational centres where footballers, passer-byes, churches and criminals have left the school in the state of insecurity.

Health Care Delivery System

Quality health care for the prevention and promotion of healthy life styles is an indispensable commodity in the lives of the inhabitants of the Old Tafo Municipality. The Availability, affordability, and accessibility of this service have not been relegated to the background. There are therefore 19 health care facilities in the municipality consisting of; 5 hospitals, 5 maternity homes and 9 general clinics.

1.2 Summary of Achievements and challenges with the Implementation of the DMTDP

The 2019 Annual Progress Report is the appraisal of all programmes, projects and activities implemented during the year as indicated in the 2019 Composite Annual Action Plan of the Old Tafo Municipal Assembly.

The Annual Progress Report seeks to ascertain the targets set by the Municipal Assembly during the period under review. The Annual Progress Report will enable the Municipal to measure the actual performance against the set targets. The report presents the result of the assessment of the indicators and targets adopted for monitoring and evaluating the achievements and impacts of key policy and programme interventions executed in the year, 2019.

Proportion of the Annual Action Plan Implemented by the End of Year, 2019

The Old Tafo Municipal Assembly proposed a total of 110 programmes, projects and activities for implementation in the year 2019. Due to inadequate funding source (DACF, DDF etc), the assembly was able to initiate 69 of them representing 62.73 percent. The table below details the executed activities against the planned for the 2019 Annual Action Plan.

S/No.	Development Dimension	2019	
		Planned	Executed
1.	Economic Development	20	19
2.	Social Development	40	24
3.	Environment, Infrastructure and Human Settlement	21	11
4.	Governance, Corruption and Public Accountability	29	15
	TOTAL	110	69

Purpose of the Monitoring and Evaluation for the Stated Period, 2019

The rationale for developing Monitoring and Evaluation (M&E) for the implementation of the 2019 Annual Action Plan is summarized as follows:

- To assess whether the 2019 AAP (DMTDP, 2018-2021) developmental targets were being met.
- To provide information for effective coordination of District's development at the regional and national levels, African Union Agenda 2063 and the Sustainable Development Goals.
- To document progress made and lessons learnt from the implementation of programmes, projects and activities.
- To improve service delivery and influence allocation of resources in the District.
- To demonstrate M&E results to stakeholders as part of accountability and transparency.
- To identify achievements, constraints and failures so that improvements can be made to the AAP and project designs to achieve better impact.

Processes Involved

The Municipal Planning Co-ordinating Unit (MPCU) facilitated the preparation of the 2019 Annual Progress Report with the involvement of the Decentralised Departments of the Old Tafo Municipal Assembly.

Monitoring and Evaluation data were compiled from both primary and secondary sources. The secondary data were compiled from the various quarterly Reports of Departments and Agencies

as well as from the Municipal Assembly. The primary data were also obtained from the quarterly site meetings, public hearings, town hall meetings, social accountability forums and the quarterly meetings with the various stakeholders involved in the plan implementation and monitoring.

1.3 Challenges Encountered in the Implementation of the DMTDP

The Old Tafo Municipal Assembly is still in its formative years and thus encountered a lot of challenges in the implementation of the 2019 annual action plan.

The specific constraints, problems or difficulties encountered by the Municipal Planning Coordinating Unit (MPCU) during the implementation, monitoring and evaluation of the Annual Action Plans under the DMTDP 2018-2021 are outlined below;

1. The main challenge facing the implementation of the plan is the absence of some of the key departments of the Municipal Assembly and thus hampering effective monitoring and evaluation of development projects and programmes.
2. Inadequate funding to facilitate M&E activities since the assembly is restricted to only the IGF and DACF funds, the latter of which is in arrears and the former inadequate to undertake the proposed development agenda of the municipal assembly.
3. Inadequate logistical support and other resources for monitoring and evaluation activities in the Municipality.
4. Difficulty of assessing performance because some indicators were without baseline to assist in setting realistic targets.
5. Lack of assigned permanent vehicle for Monitoring and Evaluation of programmes, projects and activities in the Municipality.

6. Different reporting formats of the Departments of the Municipal Assembly due to the requirement of their reporting Sector Ministries, Departments and Agencies.
7. Lack of sustainable funds to conduct MPCU activities, Social Accountability Programmes, Evaluation and Participatory Monitoring and Evaluation.

M&E ACTIVITIES REPORT

Programmes/Project Register for the Year

Check **Appendix A**

Update on Funding Sources (Revenue) and Disbursements (Expenditure)

REVENUE ITEM	BASELINE 2018	TARGET 2019	ACTUAL 2019	PERCENT(%)
IGF	766,799.11	1,750,000.00	1,289,505.00	73.69
DACF	1,222,819.66	9,061,026.07	4,027,971.87	44.45
MP's CF	79,679.32	400,000.00	349,198.28	87.30
PWDs CF	-	300,000.00	144,403.68	48.13
SIF/HIPC	-	300,000.00	49,300.00	16.43
CIDA/MAG	-	75,000.00	67,459.18	89.95
GOG	-	1,130,382.12	354,914.69	31.40
DDF	-	699,000.00	250,963.86	35.90
Good & Services	-	100,279.08	8,104.94	8.08
UDG/GSCSP	-	9,578,445.16	257,00 2.22	2.68
TOTAL	2,069,298.09	23,394,132.43	6,798,823.72	29.06

Source: Municipal Finance Office, 2020

The Old Tafo Municipal Assembly during the year 2019 was able to generate an IGF of 1,289,505.00, which is 73.69 percent of the revenue target set for the year. Comparatively, the assembly performed considerably better than last year's forecast; although the assembly began operations after the second quarter of 2018.

Nonetheless, the assembly fell short of its 2019 IGF revenue target due to issues such as poor revenue database, inadequate revenue staff, inadequate/lack of logistics for revenue mobilization and taxpayer apathy among others.

Concerning central government transfers, the assembly less than 50 percent of the budgeted amount and thus could not implement some projects and programmes as indicated above. Although the assembly was able to complement the implementation of projects with its internally generated funds, it was not adequate.

The assembly has therefore taken note of the challenges in revenue mobilization and seeks to effectively address these issues to help improve the Internally Generated Funds (IGF) of the Municipality.

EXPENDITURE	BASELINE 2018	TARGET 2019	ACTUAL 2019	PERCENT ACTUAL
COMPENSATION	63,993.63	216,400.00	156,591.81	72.36
GOODS AND SERVICE	621,952.52	108,000.00	55,155.41	51.07
TRAVELLING AND TRANSPORT	-	238,000.00	232,232.75	97.58
UTILITIES	-	22,000.00	12,422.22	56.46
REPAIR AND MAINTENANCE	-	175,000.00	129,098.49	73.77
OTHER CHARGES	-	20,000.00	1,450.30	7.25
COMMON FUND-ASSEMBLY	-	9,061,026.07	3,458,032.51	38.16
COMMON FUND-MP	-	400,000.00	229,689.10	57.42
COMMON FUND-DISABILITY	-	300,000.00	89,579.53	29.86
DDF	-	699,000.00	267,184.52	38.22

UDG/GSCSP	-	9,578,445.16	166,128.94	1.73
GOG Salaries	-	1,130,382.12	361,351.20	31.97
SIF/HIPC	-	300,000.00	13,152.00	4.38
Dept. G&S TRANSFERS	-	100,279.08	7,552.00	7.53
CIDA/MAG	-	75,000.00	35,990.00	47.99
GENERAL CLEANING	-	9,000.00	5,660.00	62.89
RENTALS AND LEASE	-	41,000.00	33,285.00	81.18
TRAINING OR SEMINARS	-	78,400.00	74,205.23	94.65
INSURANCE PREMIUM	-	10,000.00	-	
EMERGENCY SERVICES	-	33,530.00	36,665.20	109.35
EMPLOYEES SOCIAL BENEFITS	-	10,000.00	2,700.00	27.00
CONSULTING SERVICES	-	145,000.00	138,279.00	95.36
CAPET		-	-	-
OTHERS	687,222.13	-	-	-
MISCELLANEOUS EXPENSES	53,108.13	-	-	-
CAPITAL EXPENSES	926.21	-	-	-
TOTAL	1,427,202.62	22,750,462.43	5,506,405.21	24.20

Source: Municipal Finance Office, 2020

The data from the table above indicates the Municipal Assembly was able to expend only 24 percent of the expenditure estimate for the 2019 implementation period. This means that the contribution to socio-economic development of the municipality was severely impaired.

This scenario is not surprising due to the limited revenues received, especially from central government during the year under review. Additionally, the lack of some key personnel of the

departments of the assembly also contributed to the inability to meet the expenditure targets set for the year 2019.

Update on Indicators and Targets

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019
	ECONOMIC DEVELOPMENT			
1.	Percentage of arable land under cultivation	10.51 Acres	33.5 Acres	44 Acres
	i. Maize	8.4(Mt)	12(Mt)	26.8(Mt)
	ii. Rice (milled),			
	iii. Millet			
	iv. Sorghum			
	v. Cassava			
	vi. Yam			
	vii. Cocoyam			
	viii. Plantain	2(Mt)	6(Mt)	7.2(Mt)
	ix. Groundnut			
	x. Cowpea			
	xi. Soybean			
	xii. Cocoa			
	xiii. Shea butter			
	xiv. Oil palm			
	xv. Cashew nut			
	xvi. Cotton			
	xvii. Cattle	58	120	250
	xviii. Sheep	371	400	371
	xix. Goat	321	400	340
	xx. Pig			
	xxi. Poultry	2550	2800	3115
2.	Number of new industries established			
	i. Agriculture,			
	ii. Industry,			
	iii. Service			
3.	Number of new jobs created			

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019
	iv. Agriculture			
	v. Industry			
	vi. Service			
	SOCIAL DEVELOPMENT			
4.	Net enrolment ratio		55.0%	38.2%
	i. Kindergarten		65.5%	55.8%
	ii. Primary			
	iii. JHS		56.5%	44.7%
5.	Gender Parity Index		1.06	0.95
	i. Kindergarten		1.05	0.96
	ii. Primary		1.00	0.92
	iii. JHS			
	iv. SHS		0.79	0.65
6.	Completion rate		68.6%	51.5%
	i. Kindergarten		69.8%	67.8%
	ii. Primary			
	iii. JHS		64.9%	62.2%
	iv. SHS		72.8%	68.2%
7.	Number of operational health facilities			
	i. CHP Compound		10	10
	ii. Clinic			
	iii. Health Centre			
	iv. Hospital		5	5
8.	Proportion of population with valid NHIS card			
	i. Total (by sex)			
	ii. Indigents			
	iii. Informal			
	iv. Aged			
	v. Under 18years			
	vi. pregnant women			
9.	Number of births and deaths registered			
	i. Birth (sex)			
	ii. Death (sex, age group)			
10.				

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019
	Percent of population with sustainable access to safe drinking water sources¹			
	i. Urban	78%	100%	82%
11.	Proportion of population with access to improved sanitation services			
	i. Urban			
12.	Maternal mortality ratio (Institutional)			
13.	Malaria case fatality (Institutional)			
	i. Sex			
	ii. Age group			
14.	Number of recorded cases of child trafficking and abuse			
	i. Child trafficking (sex)			
	ii. Child abuse (sex)			
15.	Percentage of road network in good condition			
	Total		31.3km	26.8km
	Urban			
	Feeder			
16.	Percentage of communities covered by electricity			
	Urban	100%	100%	100%
17.	Reported cases of crime			
	i. Men,			
	ii. Women			
	iii. Children			
18.	Percentage of annual action plan implemented			
19.	Number of communities affected by disaster			
	i. Floods	0	0	1

The performance indicators above depict one that is commendable in terms of achieving the targets set for 2019. Although most of the indicators set were not achieved, the performance is one that is an improvement from last year's performance.

The agriculture sector specifically, recorded an increase in the indicators measured, primarily due to funds especially MAG and other Central Transfers to the Agricultural Department, in a bid to support the achievement of Government's flagship programme including, 1D1F, PFJP, PERD among others.

The water and Sanitation sector also improved its performance for the year as a result of the contribution of stakeholders in the sector in improving the situation. Notable among them is the construction of mechanized boreholes the municipality with funding from the Ministry of Special Development Initiatives.

The Education sector, however, could not achieve the set targets primarily because of inadequate data and poor tracking system. Meanwhile, the municipal assembly is supporting the education directorate with the requisite teaching and learning materials to enhance academic performance and encourage enrolment. Additionally, the presence of private schools in the municipality help reduce the burden on the public ones, all in a bid to facilitate better education.

Update on Critical Development/Poverty Reduction Issues

The government in its bid to reduce poverty and inequality, has implemented several social benefit and interventions. These include Ghana School Feeding Programme, Capitation Grants, National Health Insurance Scheme, Livelihood Empowerment Against Poverty (LEAP) Programme, National Youth Employment Program, One District-One Factory Programme, One Village-One Dam Programme, One Constituency-One Million Dollars Programme, Planting for Food and Jobs Programme, Free SHS Programme, National Entrepreneurship and Innovation Plan (NEIP) and Implementation of Infrastructural for Poverty Eradication Programme (IPEP).

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme				
Capitation Grants				
National Health Insurance Scheme				
Livelihood Empowerment Against Poverty (LEAP) programme	24.666.16	24,005.34	220	213
National Youth Employment Program				
One District-One Factory Programme				
One Village-One Dam Programme				
Planting for Food and Jobs Programme				
Free SHS Programme				
National Entrepreneurship and Innovation Plan (NEIP)				
Others				

Unfortunately, there is little to no information available to report on the critical development and Poverty issues, except for the Livelihood Empowerment Against Poverty (LEAP) Programme which received an amount of 24,005.34 Ghana Cedis against an allocation of 24.666.16 Ghana Cedis for the year 2019.

The inability to report on these issues stem from the fact that most of these programmes are implemented from the central government and with little or no official documentation to the municipal assembly. Subsequently, the Assembly is unable to effectively track these programmes.

Nonetheless, the Assembly is committed to supporting the achievements of these programmes and provide support to actors and beneficiaries alike. We are hopeful, however, that the Assembly will be able to report on these flagship programmes/initiatives in subsequent years as funds are made available to support the implementation of the 2018-2021 DMTDP.

Implementation of Infrastructural for Poverty Eradication Programme (IPEP).

The Old Tafo Municipal Assembly during the year 2019 continued in monitoring several projects being undertaken by the Ministry of Special Development Initiative, under the Implementation of Infrastructural for Poverty Eradication Programme (IPEP) flagship initiative. These projects were categorized in Three (3) main areas, namely;

1. Community Based Mechanized Solar Powered Water System

- a. Osei Kyeretwie Senior High School
- b. Azariah Senior High School
- c. Osmania Senior High School

2. 10-Seater Water Closet Institutional Toilet with Mechanised Borehole

- a. Tafo Ahenbronum M/A School,
- b. TAPASS “A” School
- c. Osei Kyeretwie Senior High School

3. Construction of 10 No. Mechanised Community boreholes for selected areas within the Municipality.

Agricultural Development

Crop Production

The 2019 implementation year saw a favourable rainfall pattern thereby enabling greens to be available for livestock feeding the available rains also enabled crops to perform well (backyard gardening).

MAJOR ACTIVITIES:

The major activity performed over the reporting period was continuation of data collection that is farmer registration to obtain as creditable data. The main exercise was geared towards livestock farmers and agro processors. Fifty-one (51) livestock farmers were identified while six (6) agro processors were identified.

No.	Item	No of Farmers	Total Stock
1.	Cattle	12	38
2.	Poultry	8	2,308
3.	Sheep	34	305
4.	Goats	9	123
5.	Turkey	4	4
6.	Rabbit	2	15
7.	Duck	1	3
8.	Guinea fowls	1	6
9	Mushroom	1	

Veterinary Services

The veterinary unit of the Municipal Agric Directorate undertook campaigns to vaccinate pets and livestock within the municipality against infections and diseases, in an effort to promote proper animal husbandry practices among owners. The unit recorded a total of 438 vaccinations during the period under review as indicated in the table below.

No.	Type of Disease	Type of Livestock	Total stock
1.	Anti-Rabies	Dogs	52
2.	Anti-Rabies	Cats	11
	Distemper	Dogs	8
3.	PPR	Sheep,	97
		Goats	140
4.	New Castle	Local Fowls	305
5.	Fowl Pox	Turkeys	50
6.	Endopara Site Control	Sheep	81
		Goat	59
		Rabbit	20
7.	Ectoparasite Control	Sheep	17
		Goat	21
8.	Foot Rot	Sheep	5
		Cattle	1
9.	Hoof Trimming	Sheep	35
10.	Castration	Sheep	15
		Goats	17
		Dogs	2

Water & Environmental Sanitation

The Environmental Health and Sanitation Unit of the Old Tafo Municipal Assembly during the 2019 implementation year undertook several activities in fulfilment of their mandate and responsibilities. The following are some of their tasks/responsibilities;

1. Day-To-Day Premises Inspection (Routine).
2. Food Hygiene/ Food Standards.
3. Pest/ Vector Control.
4. Waste Management
5. Market Inspection
6. School/ Hotel Inspection
7. Law Enforcement.
8. Water Safety and Supply.

Premises Inspection

During the period under review the EHU was able to inspect over 3000 premises comprising of houses, hotels and food vending establishments as indicated in the table below. This exercise was undertaken to ensure that the premises within the municipality were abiding by the codes and standards as approved by the relevant agencies/bodies.

Category Of Premises	Total No.	Number Inspected				
			Pipe Borne	Borehole	Hand Dug Well	
Dwelling House	7880	3358	600	15	25	Average
Hotel	6	2	1	2	2	Good
Food Establishment	205	185	55	27	28	Good
Total		3375				

Source: EHU, 2020

During the inspection routine the team cited the following nuisance and issued appropriate measures to address them;

- Accumulation of refuse,
- Insanitary drain,
- Indiscriminate defecation in and around houses,
- Obstruction of public drain and rubbish scattered on premises,
- Conversion of toilet rooms into living rooms.
- Discharge of effluent into the open and earth drains.

The environmental health unit also, during the year, carried out health education/promotion campaigns in communities/ basic schools within the municipality. The aim of these durbars were

to educate the general public on issues relevant to promoting a healthy and disease free environment. The tables below detail the various communities/schools visited;

School Visits in the Old Tafo Municipality

Community	No. Of Schools Inspected	Student Pop.		Topic Discussed	General Conditions
		M	F		
Nhyiaeso Block	11	803	1579	Teenage Pregnancy	Very good
Magazine Block	8	707	1450	Hand Washing	Very good
Pankrono Block	9	889	1142	Personal hygiene	Good
Adompom Block	7	449	680	Vector Control	Average
Okess/Adabraka	12	560	1350	Menstrual hygiene	Poor

Source: EHU, 2020

The table below show the various activities undertaken in the markets within the communities in the Old Tafo Municipality;

Community	No. of Market	No. of Market Inspected	Specific Activity Carried Out	Location	Remarks
Nhyiaeso	3	2	<ul style="list-style-type: none"> • Inspection of adulterated food • Hand washing 	Moro Market	Good
Pankrono	2	1	Meat Hygiene and slaughter slab	Atimatim Junction	Good
Ahenbrunum	3	3	Dangers of displaying vegetables on the bare floor	4 Miles Station,	Good
TOTAL	8	6			

Source: EHU, 2020

a) PUBLIC TOILET FACILITIES

Area	No. of Public Toilet	No. Inspected	Condition
Nhyiaeso	8	5	Very Good
Magazine	11	7	Poor
Pankrono	10	6	Good
Adompom	7	5	Good
Okess/Adabraka	4	3	Very Good
TOTAL	40	26	Good

Source: EHU, 2020

The team observed that most of the toilet facilities inspected lacked adequate water for cleansing. Due to this, the facility emits offensive odour thereby prompting appropriate measures be taken to bring the toilet operators to a knowledge of keeping a standard environment which is in balance with the community.

National Mosquito Control Programme

This exercise is carried out by Zoomlion Disinfection team namely as NAMCOP (National Mosquito Control programme) with the supervision by Environmental Health officers. Targeted areas sprayed or fumigated were Refuse Dumps, Public Toilet Sites, the Distilling of open drains at Old-Tafo, Pankrono, Adabraka, Adompomu and market centres (Nhyiaeso and Pankrono), Slaughter house and residence of the municipal. This was aimed at reducing Vector Density, Larviciding, Adulticiding, Destruction of mosquito breeding sites and reducing the stench emanating from sanitary sites (Leachate). All the NAMCOP in Ashanti region did embark on a spraying exercise in the various government Senior High Schools and about 90% of them were sprayed.

SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

The Social Welfare and Community Development during the year under review, undertook these activities listed below under various fields.

4.1 ADULT EDUCATION

4.1.1 Mass Meetings

The department was able to organize 13 mass meetings more than what was proposed during the year under review.

GROUP	MALES	FEMALE	TOTAL
Tailors and Dress makers Association	149	23	130
The Church of Pentecost	81	33	48
Tailors and Seamstress Association Old Tafo	45	104	149
The Church of Pentecost Ebenezer Assembly	34	55	89
Baptist Women Association	-	68	68
Living Word Baptist Church	69	114	183
The Church of Pentecost Mile 3 assembly	45	164	209
Old-Tafo M/A school B	98	165	263
Living Word Baptist Church	69	114	183
The Church of Pentecost Nhyiaeso Assembly	85	126	211
Methodist Church Pankrono	69	114	183
The Church of Pentecost Ebenezer Assembly	35	58	93
Assemblies of God (Abed)	81	153	234
	860	1291	2043

4.1.2 Study Group

The department also visited several study groups within the municipality to interact with them and also educate them on some pertaining issues in the municipality and the country, in general. The following were some of the topics treated during the interaction.

- How to Contribute to A Clean and Green City
- The Christian Youth and Culture
- Domestic Violence in The Marital Home
- National Sanitation, Whose Responsibility
- Hygiene and Tax Responsibilities
- Girl Child Education
- Investment and Business Start-Up Tips

The number of groups and beneficiaries encountered during the period under review is found in the table below;

STUDY GROUP	MALES	FEMALES	TOTAL
C.O.P Youth	10	8	18
Barbers and Salon Owners	19	29	48
Women's of Evangelistic church	6	8	14
C.O.P MEN'S Group	14	14	14
Glorious Methodist Women's group	0	45	45
Faith Assemblies Women's Group	0	59	59
Eva Beauty Palour	0	13	13
Obaaku Fashion	0	17	17
Assemblies of God Women's group	2	46	48
Assemblies of God Women's group	0	32	32
Assemblies of God Women's group	0	48	48
Assemblies of God Women's group	3	51	54
TOTAL	54	370	410

4.1.3 Home Visit

Officers of the department, under the period under review, visited several homes and used this approach to encourage individuals within the various electoral areas to take up sanitation activities personal, especially, their environs. Tenants and landlords met were

sensitize about how they can voluntarily in their own way have their gutters distilled, refuse disposed, and putting a stop to human activities that block water ways causing floods among others.

ELECTORAL AREA	NO. OF HOUSES VISITED
AHENBRONUM PROPER	36
AHENBRONUM NORTH	31
SANTAN	42
NHYIEASO	42
ADOMPOM	39
PANKRONO ESTATE	37
PANKRONO	34
PANKRONO EAST	36
TOTAL	297

Assistance to Persons with Disabilities (PWDs)

During the period under review, eighty-eight (88) PWDs were registered by officers, of which forty-two (43) were females and forty-four (45) males.

Also out of the eighty-eight (88) persons registered, eighty-five (85) of them were guided to through the process to enable them access the District Assembly's Common Fund (DACF).

AGE	DIFFICULTY SEEING		DIFFICULTY SPEAKING AND HEARING		DIFFICULTY IN MOVEMENT		CEREBRAL PALSY		MENTALLY RETARDED	
	M	F	M	F	M	F	M	F	M	F
0-6					1			1		3
7-13					2	3			4	
14-18			2	2	1	2				
19-25			5	1	2	1			1	
26-32			3	2	6	3				
33-39			2	1	1	6				
40-46	1		1	3	2	2				

47-53	1		1	1	5	4				
54-65				2	2	5				
66+						1				
TOTAL	2		15	12	22	27		1	5	3

CHILD RIGHTS AND PROTECTION

The social welfare and community development depart, during the year, implemented several activities geared towards promoting child rights and responsibilities in the municipality. Among the sensitization programmes held include;

- Public education campaign organized for residents in the municipality
- School visit to sensitize pupils of 4 basic schools on streetism, causes and effects undertaken during the period
- Meeting with women groups to educate them on child abuse and related issues

Gender Mainstreaming

During the 2019 plan implementation year, the department of social welfare and community development undertook several activities as a contribution to promoting gender mainstreaming. Among the activities implemented include;

Officers of the department also engaged women artisans in the municipality to upgrade their skills in their various trades/occupation. Participants included, hairdressers, seamstresses among others.

Additionally, women groups were empowered in the municipality. Several churches were visited, where women groups were interacted with.

2.1 DISASTER RISK REDUCTION (DRR)

Over the 2019 plan implementation period, the Department of Natural Disaster (NADMO) worked assiduously towards achieving the set targets aimed at disaster reduction. Consequently, several disaster risks reduction programs were adopted and implemented including;

PUBLIC EDUCATION/SENSITIZATION

The department conducted public education programs at all the disaster-prone areas, the mosque, churches, and other identifiable groups within the municipality. Prevention and mitigation of flood related issues and other disaster outbreaks were the topics we discussed during the education sensitization programs in the municipality.

Again, the office embarked on some early warning education in the various communities especially flood and fire prone areas for prevention, mitigation and the need to engage the services of skillful artisans in construction works. This are mainly carried out through the use of the information centers and information van.

WORKSHOPS/SEMINARS/DURBARS

The District secretariat organize a day workshop for the staff to equip them with the preparation of report, attendance marking, formation and monitoring of DVGs and their poverty reduction activities and validation related issues.

DVGS ACTIVITIES, FORMATION, TRAINING AND SUPPORT AND UPDATE OF DVG

The department, during the period under review, revived 8 dormant DVGs constituting 40 numerical strengths. Plans are far advance to organize work shop for them to equip them with disaster reduction activities.

DISASTER DAY CELEBRATIONS

As part of the celebration of World Disaster Reduction Day in October, the Old Tafo NADMO Municipal Secretariat organized a mini durbar to educate, sensitize and awareness creation to prevent fire outbreaks during 2019/2020 Marmaton season.

Evaluations Conducted

The Old Tafo Municipal Assembly during the 2019 implementing year conducted monitoring and evaluations to assess the impact of the projects and programmes the Assembly had initiated and to also receive feedback from the beneficiaries of the projects. The M&E activities were organized on quarterly basis.

PM&E Conducted

The Old Tafo Municipal Assembly during the 2019 implementing year was unable to undertake any PM&E activities due to budgetary constraints and lack of the requisite skills/techniques to conduct the PM&E activities.

THE WAY FORWARD

Key issues addressed and those yet to be addressed

Recommendations

In conclusion, the way forward to address the challenges faced in the Monitoring and Evaluation activities, in addition to those yet to be addressed, include the following.

1. Provision of permanent vehicle for Monitoring and Evaluation exercise in the District will help to improve the routine inspection and supervision of programmes, projects and activities.
2. Organisation of Monitoring and Evaluation training programmes by the National Development Planning Commission (NDPC) to equip District Monitoring Teams with the required knowledge and experience.
3. Setting-up MPCU Fund to promote the functionality of MPCU as enshrined in the Local Governance Act 936, 2016 and the National Development Planning (System) Regulations, LI 2232, 2016.

PROJECTS REGISTER FOR THE OLD TAFO MUNICIPAL ASSEMBLY

NO.	Project Title	Sector	Location	Contractor	Contract sum GHC	Funding Source	Date of Award	Commence ment Date	Exp. Date of Completion	Expenditure to Date GHC	Outstanding Balance	Impleme ntation Status	Remarks
1.	Partition of Ghana Post Office as Administration	Admini- stration	Old Tafo	Cosmak Ventures	72,552.86	DACF	2/12/2019					100%	Completed (in use)
2.	Const. of security post & summer hut at MCE's residence	MCE's Residence	Pankrono Estate	Jaborah const. Ltd.	33,629.00	DACF	11/12/2019	12/11/2019		-		80%	On-going
3.	Const. of Administration complex	Administra tion	Tafo Pankrono	uni-touch company limited	-	-	-	-	-	-		35%	First floor concrete
4	Rehabilitation of K.G Classroom block	Education	New Tafo M/A Prim. Sch.	KMASS Consult Ltd.	85,711.53	DACF	17/06/2019	20/06/2019	20/09/2019	107,401.50		100%	Completed (in use)
5	Supply of 100 No. set of K.G round table & 600 No. chairs	Education	Municipal wide	AKN Investment Gh. Ltd	45,000.00	DDF	15/08/2019	28/08/2019	28/11/2019	45,000.00	-	100%	Completed (in use)
6	Supply of 400 No. wooden Dual Desks	Education	Municipal wide	AKN Investment Gh. Ltd	64,000.00	DDF	15/08/2019	28/08/2019	28/11/2019	64,000.00	-	100%	Completed (in use)
7	Construction of 6-unit classroom block	Education	Old Tafo Methodist Prim. Sch. 'A'	Kuffour Obiri Co. Ltd.	445,124.94	GETFund	15/08/2019	13/09/2019	13/02/2020	-		75%	Lintel stage
8	Construction of 6-unit classroom block	Education	Tafo Pankrono (TAPASS 'A') Prim. Sch.	Kuffour Obiri Co. Ltd.	445,124.94	GETFund	15/08/2019	13/09/2019	13/02/2020	-		80%	Roofing stage
9	Construction of 6-unit classroom block	Education	Pankrono R/C Prim. Sch.	Addange Co. Ltd.	445,021.50	GETFund	15/08/2019	13/09/2019	13/02/2020	-		5%	Yet to start
10	Construction of 18-unit high rise block	Education	Tafo Pankrono (TAPASS 'B') Prim. Sch.	Jaborah Const. Ltd.	2,793,915.30	DACF	27/08/2019	13/09/2019	27/07/2020	800,885.00		19%	Sub-structure Level
11	Supply of 300 No. wooden Mono Desks	Education	Municipal wide	AKN Investment Gh. Ltd	42,000.00	DACF	18/11/2019	19/11/2019	19/12/2019	42,000.00		100%	Completed (in use)

12	Reshaping of 24km deplorable roads	Road	Selected electoral areas	Presank Enterprise Ltd.	88,074.00	DACF	26/11/2018	26/11/2018		88,074.00		100%	Completed (in use)
13	Reshaping of 12km deplorable roads	Road	Selected electoral areas	Presank Enterprise Ltd.	48,867.00	DACF	02/01/2019	02/01/2019		48,867.00		100%	Completed (in use)
14	Const. of 4 No. metal footbridges	Road	Selected electoral areas	AKN Investment Gh. Ltd.	128,000.00	DACF	04/10/2018	04/10/2018		128,000.00		100%	Completed (in use)
15	Desilting of gutters in flood prone areas	Road	Selected electoral areas	Presank Enterprise Ltd.	74,700.00	DACF	18/03/2019	18/03/2019		74,700.00		100%	Completed (in use)
16	Const. of 48m long storm drain	drain	Tafo Nhyiaeso	AKN Investment Gh. Ltd.	70,757.00	DACF	04/04/2019	08/04/2019	08/06/19	70,757.00		100%	Completed (in use)
17	Const. of 2 No. metal footbridges	Road	Ahenbrunum & Santan	AKN Investment Gh. Ltd.	66,362.00	DACF	-	-		59,725.80		100%	Completed (in use)
18	Construction of weighing center & urinal facility	Health	Tafo Government Hospital	Jaborah Const. Ltd.	104,489.50	DDF	11/11/2019	25/11/2019	25/1/2020	94,040.55		100%	Completed (in use)
19	Supply of 200 No. Street light	Electrification	Municipal wide	Ikeka Goldens Ent.	154,670.00	DACF	15/08/2019	28/08/2019	28/11/2019	154,670.00		100%	Completed (in use)