

CHAPTER ONE

1.1 INTRODUCTION

Decentralization under the Constitution designates the District Assemblies as the highest political authority in the district with deliberative, legislative and executive powers. The Metropolitan, Municipal and District Assemblies (MMDAs) are mandated by the Local Governance Act, 2016 Act 936, National Development Planning Commission Act, 1994 (Act 479) and National Development Planning (System) Act, 1994 (Act 480) to facilitate the overall development of their districts and enjoins all district Assemblies to:

formulate and execute plans, programmes and strategies for the effective mobilization of resources necessary for local level development;

promote and support productive activities and social development and remove any obstacles to local development;

monitor the execution of development projects under approved development plans, assess and evaluate their impact on the peoples' development, the local, district, and national economy.

MMDAs are also mandated to prepare their Medium Term Development Plan (MTDP) using the guidelines provided by the National Development Planning Commission (NDPC). Upon completion of the MTDPs, there is the need for implementation of the Annual Action Plans outlined in the MTDP.

Oforikrom Municipal Assembly is one of the forty –three (43) Metropolitan, Municipal and District Assemblies (MMDAs) in Ashanti Region. It was carved out of the erstwhile Kumasi Metropolitan Assembly and inaugurated on 15th March 2018 with the LI 2291.

This Annual Progress Report (APR) of Oforikrom Municipal Assembly therefore presents the status of activities/ projects for the Municipality outlined for the year 2020 under the

following Developmental Dimensions of the 'Agenda for Jobs: Creating Prosperity and Equal Opportunity for All':

- ⊙ Social Development
- ⊙ Economic Development
- ⊙ Environment, Infrastructure and Human Settlements
- ⊙ Governance, Corruption and Public Accountability
- ⊙ Ghana's Role in International Affairs

CHAPTER TWO

DISTRICT PROFILE

2.1 PHYSICAL AND NATURAL ENVIRONMENT

Physical environment consists of land, air, water, plants and animals, buildings and other infrastructure, and all of the natural resources that provide our basic needs and opportunities for social and economic development. The natural environment also consists of plants, animals and micro-organisms and other non-living things including rocks all functioning together. Details of this is presented in the following paragraphs however it is also important to know the location of OfMA in both the national and regional context and these are presented in the ensuing maps.

2.2 LOCATION AND SIZE

The Municipality is located between Latitude 6.35°N and 6.40°S and Longitude 1.30°W and 1.35°E and elevated 250 to 300 meters above sea level. The Municipality shares boundaries with Ejisu to the East, Bosomtwe DA to the South, Asokwa MA to the South West, Asokore Mampong to the North and KMA to the West.

Oforikrom Municipal Assembly is approximately 270km north of the national capital, Accra. It has a surface area of approximately 4,978.47 hectares (49.78 kilometers square) which is about 0.0192 percent of the total land area of Ashanti Region. The following map shows the Municipality in the national context.

Table 2.1 Electoral Areas

SN	Electoral Area	SN	Electoral Area
1	Anloga East	9	Bomso
2	Anloga West	10	Oforikrom West
3	Kentinkrono /Oduom/Nsenie	11	Oforikrom East
4	Aprade Meseum	12	Deduako/ Kodiekrom/Apemso
5	Ayigya Ahenbranun	13	Ayigya Akatego
6	Ayigya Zongo	14	Ayeduase/ Kotei/ Twumduase
7	Emena/ Boadi/ Appiadu/ Kokoben	15	Tech
8	Anwomaso / Bebre		

Source: MPCU Jan. 2019

2.3 ZONAL COUNCILS

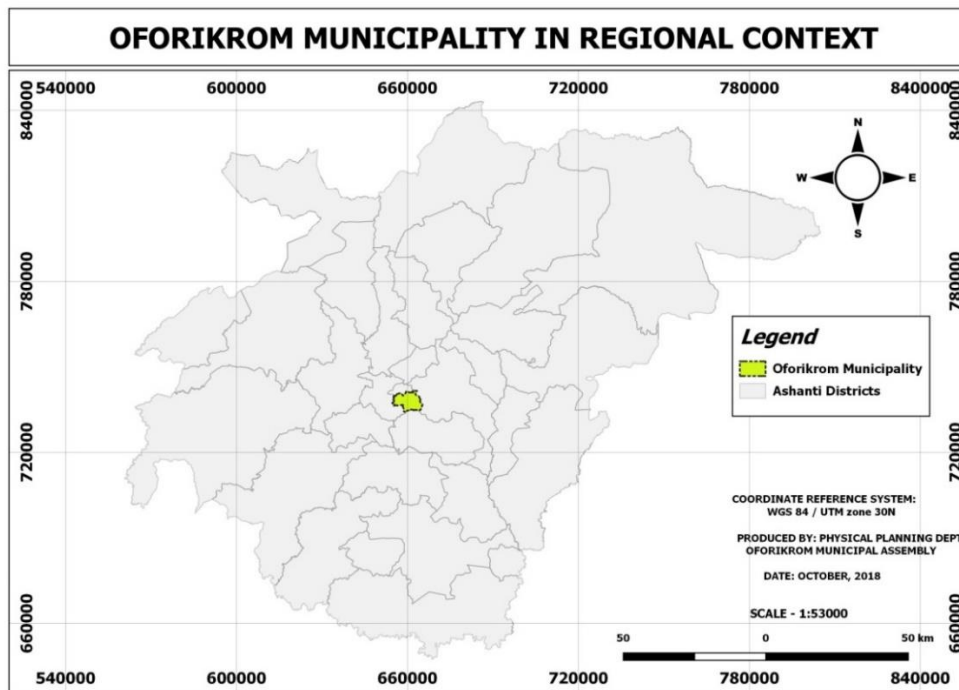
The Municipality has four (4) Zonal Councils consisting of a number of settlements. These are:

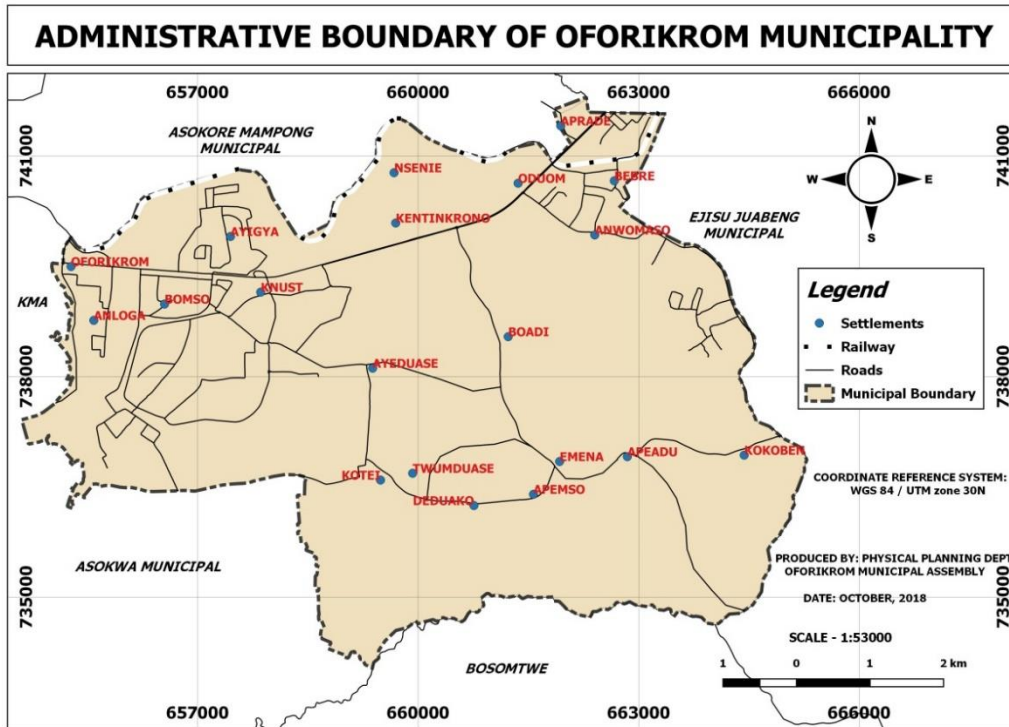
Oforikrom Zonal Council- Anloga East, Oforikrom East, Oforikrom West, Anloga West,

Bomso Zonal Council- Tech, Bomso

Ayigya Zonal Council- Ayigya Zongo, Ahenbrunum, Akatego

Kentinkrono/ Ayeduase Zonal Council – Kentinkrono, Oduom, Anwomaso, Ayeduase, Deduako, Kotei, Twumduase, Apemso, Boadi, Emena, Kokoben, Nsenie, Bebre, Aprade, Meseum, Appiadu, Kodiekrom





VISION

The vision of Oforikrom Municipal Assembly is “to be a model of decentralized development”.

MISSION

The mission of Oforikrom Municipal Assembly is “to create an enabling environment for the development of all inhabitants in the Municipality while preserving the natural environment”.

CHAPTER THREE

DEPARTMENTAL REPORTS

The Local Governance Act 2016 mandates District Assemblies to establish various departments to facilitate work. As at the end of the year 2019, the under-listed departments were established:

Departments that exist

1. Central Administration
2. Finance
3. Works
4. Physical Planning
5. Agriculture
6. Social Development
7. Roads
8. Disaster Prevention and Management
9. Health
10. Education, Youth and Sports
11. Statistics
12. Human Resource
13. Birth and Death

Departments yet to be established

1. Natural Resources Conservation, Department of Forestry, Game and Wildlife
2. Transport Department
3. Department of Trade and Industry
4. Housing

3.1 FINANCIAL PERFORMANCE

The Municipality has varied sources of revenue from which developmental activities/ projects are financed. The following table highlights the various sources of revenue for the Municipality.

Table 3.1: Revenue for the Period January to December 2020

Revenue	Budget for the Year 2020 (GH¢)	Actual for the Year 2020 (GH¢)	Variance (GH¢)	Percentage %
Rates	639,451.19	314,970.98	(324,480.21)	49.26
Grants (DACF/MP's SIF)	11,819,913.94	8,300,219.72	(3,519,694.22)	70.22
Land and Royalties	323,790.00	658,697.62	334,907.62	203.43
Rent of Land, Building and Houses	50,420.00	45,059.71	(5,360.29)	89.37
Licenses	1,499,554.00	840,936.42	(658,617.58)	56.08
Fees	298,665.00	166,536.00	(132,129)	55.76
Fines, penalties and forfeits	26,936.00	3,650.00	(23,286.00)	13.55
TOTAL	14,658,730.10	10,330,070.40	4,328,659.68	70.47

Source: Finance Department, January 2021.

From the table, it can be realized that rate and fines, penalties and forfeits performed poorly with 49.26% and 13.55% respectively of the budgeted amount been released as at the end of 2020. The best performing item was lands and royalties which exceeded the budgeted amount.

Table 3.2: Expenditure for the Period January to December, 2020

Expenditure Item	Budget for the Year 2020 (GH¢)	Cumulative for the Year 2020 (GH¢)	Variance (GH¢)	Percentage %
Compensation	2,659,865.47	2,112,568.14	547,297.33	79.42
Good and Services	3,534,028.70	2,738,893.98	795,134.72	77.50
Assets	7,303,473.25	3,687,218.35	3,616,254.90	50.48
Other Expenses	1,161,362.71	947,545.00	213,817.71	81.58
TOTAL	14,658,732.31	9,486,225.47	5,172,504.86	64.71

Source: Finance Department, January 2021.

The total revenue receipted within the period 1st January to 31st December, 2020 was Ten Million, Three Hundred and Thirty Thousand and Seventy Cedis, Forty Pesewas (GH¢10,330,070.40).

Expenditure of the Municipal Assembly for the same period was Nine Million, Four Hundred and Eighty-Six Thousand, Two Hundred and Twenty-Five Ghana Cedis, Forty – Seven Pesewas (GH¢9,486,225.47).

3.2 INDICATORS

Indicators	Baseline	Target	Actual
	2019	2020	2020
1. Proportion of the annual action plans implemented by the end of the year:			
a. Percentage completed			57%
b. Percentage of ongoing interventions			29%
c. Percentage of intervention abandoned			0
d. Percentage of intervention yet to start			14%
2. Proportion of the overall medium-term development plan implemented			

	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline	Target	Actual
	ECONOMIC DEVELOPMENT	2019	2020	2020
1.	Total output in agriculture production			
	i. Maize	87.6(Ha)	100(Ha)	95(Ha)
	ii. Rice (milled)	15.2(Ha)	25(Ha)	18.2(Ha)
	iii. Millet			
	iv. Sorghum			
	v. Cassava	12.8(Ha)	25(Ha)	15.2(Ha)
	vi. Yam			
	vii. Cocoyam			
	viii. Plantain	2.5(Ha)	8(Ha)	5.2(Ha)
	ix. Groundnut			
	x. Cowpea	3ac	15ac	12ac

	xi. Soybean			
	xii. Cocoa			
	xiii. Shea butter			
	xiv. Oil palm	60.5(Ha)	80(Ha)	65.5(Ha)
	xv. Cashew nut			
	xvi. Cotton			
	xvii. Cattle	511	800	611
	xviii. Sheep	1547	4000	1600
	xix. Goat	1251	3000	1800
	xx. Pig	450	1000	600
	xxi. Poultry	150000	200000	160000
2.	Percentage of arable land under cultivation			62%
3.	Number of new industries established			
	i. Agriculture			
	ii. Industry			
	iii. Service			
4.	Number of new jobs created			
	• Agriculture			
	• Industry			
	• Service (NABCO)			
5.	SOCIAL DEVELOPMENT			
	Net enrolment ratio			
	• Kindergarten	42.4%	45.8%	42.9%
	• Primary	50.6%	55.6%	51.2%
	• JHS	39.9%	44.5%	40.7%
6.	Gender Parity Index			
	• Kindergarten	0.91	0.99	0.99
	• Primary	1.09	1.11	1.02
	• JHS	1.02	1.08	1.03
	• SHS	1.19	1.22	2.47
7.	Completion rate			
	• Kindergarten	89.8%	95%	-
	• Primary	82.2%	88.5%	-
	• JHS	79.6%	85.5%	-
	• SHS	63.3%	95.6%	-
8.	Number of operational health facilities			
	• CHPS Compound	1	2	2
	• Clinic	4	4	4
	• Health Centre	2	2	2
	• Hospital	6	6	6

9.	Proportion of population with valid NHIS card			
	• Total (by sex)			
	• Indigents			
	• Informal			
	• Aged			
	• Under 18years			
	• Pregnant women			
10.	Number of births and deaths registered			
	• Birth (sex)			Male – 27 Female- 20 Total - 47
	• Death (sex, age group)			Male – 1 Female – 1 Total - 2
11.	Percent of population with suitable access to safe drinking water sources			
	• District		75%	65%
	• Urban		80%	68%
	• Rural		50%	47%
12.	Proportion of population with access to improved sanitation services			
	• District			
	• Urban			
	• Rural			
13.	Maternal mortality ratio (Institutional)			
14.	Malaria case fatality (Institution)			
	• Sex			
	• Age group			
15.	Number of recorded cases of child trafficking and abuse			
	• Child trafficking			
	• Child abuse (sex)			
16.	Percentage of roads network in good condition			
	• Total		60%	70%
	• Urban		50%	60%
	• Feeder		40%	30%
17.	Percentage of communities covered by electricity			
	• District		95%	75%

	<ul style="list-style-type: none"> • Rural 		70%	50%
	<ul style="list-style-type: none"> • Urban 		90%	65%
18.	Reported cases of crime			
	<ul style="list-style-type: none"> • Men 			
	<ul style="list-style-type: none"> • Women 			
	<ul style="list-style-type: none"> • Children 			
19.	Percentage of annual action plan implemented	83%	85%	82%
20.	Number of communities affected by disaster			
	<ul style="list-style-type: none"> • Domestic fires 			7
	<ul style="list-style-type: none"> • Floods 			1
21	Number of inspections carried out by the Environmental Health and Sanitation Unit			
i	Domiciliary inspection		24,959	19,110
ii	Eating premises		1,827	1,324
iii	Drinking bars		390	122
iv	Mineral water factory inspection		19	16
v	Examination of food and drink handlers		-	892
vi	Inspection of markets		-	-
	School health		-	-
	Inspection of hotels		26	26
	Inspection of Guest houses		13	13
	Inspection of Hostels		127	58
	Inspection of Poultry farms		8	8
22	Legal issues on sanitation			
i	Number of statutory notices served		4,889	4,765
ii	Service of criminal summon		124	32
23	Social programs on sanitation			
i	Clean-up campaigns		16	16
ii	Community durbars		-	-
	Physical Planning Department			
24	Public sensitization on spatial development		12	
25	Spatial Planning Committee (SPC)		6	3

	meeting			
26	Technical Sub-Committee (TSC) meeting		6	6
27	Permitting		60	76

3.3 DEPARTMENT OF EDUCATION

3.3.1 Key activities performed during the quarter;

- The Directorate conducted and monitored B.E.C.E Mock examination from 27th July to 3rd August, 2020 for 24 Public and 57 Private Junior High Schools in the Municipality.
- The Government launched a nationwide education improvement programme termed as Ghana Accountability for Learning Outcome Project (GALOP). The project intends to improve the quality of Education in low performing Public Basic Schools and strengthen Education sector equity and accountability in Ghana.
- Training on ODK to collect data on primary schools reading activities as part of GES response to Covid-19 school closure
- Training on data collection – census on accurate School data to feed the Education Information Management System (EMIS)
- The Department organized a workshop for teachers, matrons and school mothers (special school) on proper handling of students and mapping of schools to hospitals.
- The Department organized a workshop for JHS Head Teachers on selection of Senior High Schools' that is Computerised School Selection Placement System (CSSPs) to be attended by students.

- The Directorate organized Municipal P.T.A meeting for the various public schools' and P.T.A Chairpersons.
- The Department organized a meeting for all assembly members to enhance teaching and learning.
- The Department participated in a series of workshops organised by government under the Ghana Accountability for Learning Outcome Project (GALOP) which intends to improve the quality of Education in low performing Public Basic Schools and strengthen education sector equity and accountability in Ghana.

3.4 SOCIAL DEVELOPMENT DEPARTMENT

3.4.1 Meetings/Workshops

During the year under review, the officers of the department participated in the following programmes

1. A one (1) day workshop organized by the Department of Social Welfare on Case Management on 15th January, 2020 at the Kumasi Children's Home.
2. A one (1) day workshop organized by the Department of Social Welfare on Child Protection on 11th of June, 2020 at the Kumasi Children's Home.
3. A one (1) workshop organised on 29th July, 2020 at the faculty of Agriculture lecture theatre-KNUST on Research-Extension Linkage Committee planning session (RELC).
4. A meeting with the Regional Directorates on disability and staff welfare on 4th September 2020.

5. A meeting on the Composition, Mandate and Regulations about the Social Welfare Council on 18th November, 2020 at the Kumasi Children's Home.
6. A two (2) day workshop organized by the Ashanti Regional Coordinating Council on orientation on planning guidelines for 2022-2025 Medium Term Development Plan preparation on 30th November and 1st December, 2020.
7. A meeting on the implementation of the child and family welfare policy on 16th December, 2020 at the Kumasi Children's Home.
8. A three (3) day workshop on registration of LEAP beneficiaries on National Health Insurance Scheme on 20th to 22nd December, 2020 at Tyco City Hotel, Sunyani.

3.4.2 Mass Meeting

Ten (10) mass meetings were organised within the year. The issues discussed were safety protocols of Covid 19, issues of child protection, disability issues as well as sensitization on election 2020. Number of audience reached were Six Thousand Five Hundred and Forty-Eight (6,548) made up of One Thousand Six Hundred and Twenty-Three (1,623) adult males, Two Thousand, Eight Hundred and Ninety-Five (2,895) adult females, Seven Hundred and Eighty-Four (784) male children and One Thousand, Three Hundred and Sixty-Nine (1,369) female children.

3.4.3 Adult Education / Study Group

During the year under review, five (5) study group meeting was held. The topics discussed were safety protocol of Covid-19, home management and child care. Number of audiences reached were Four Hundred and Ninety-Two (492) made up

of Two Hundred and Thirty (230) adult females and Two Hundred and Sixty-Two (262) adult males.

3.4.4 Home Visits

During the year under review, forty-five (45) homes were visited within Municipality to sensitize them on how to protect their children during Covid-19 pandemics. Also, sensitization was made on how to protect themselves before and during elections. A total number of One Thousand, Five Hundred and Twenty-Nine (1,529) audience were reached and made up of Four Hundred and Sixty-Three (463) adult females, One Hundred and Seventy-Nine (179) adult males, Four Hundred and Thirty-Nine (439) male children and Four Hundred and Forty-Eight (448) female children.

3.4.5 Child Protection

The Department collaborated with UNICEF to implement Child and Family Welfare Policy (CFWP) through the use of Child Protection Facilitation Toolkits. The topics treated was child protection (child abuse, teenage pregnancy, parental neglect among others). A total of One Hundred and Forty-Eight (148) communities were visited. Number of audience reached were Two Thousand and Fourteen (2,014) made up of Four hundred and Eighty- Nine (489) adult females, Two hundred and Ten (210) adult males, Six Hundred and Fifty male children (650) and Six Hundred and Sixty-Five (665) female children.

3.4.6 Self-Help Project

During the year under review, two (2) self –help projects were organised. The issues discussed were child labour, communal labour and the activity done was the production of liquid soap. A total number of Two hundred and Four (204) made up of Sixty-Three (63) adult males, One Hundred and Forty- One adult females audience were reached.

3.4.7 Day Care Supervision and Monitoring

The Department identified two (2) new Day Care Centers and monitored and supervised activities of fifteen (15) Day Care Centers. The Center Managers were advised on areas where lapses were found, and the necessary recommendations were given to suit the standards required by law.

However, the Department was unable to monitor all the targeted Day Care Centers, due to the outbreak of the novel COVID-19 Pandemic which resulted in the closure of all schools in the country. Meanwhile, three (3) Day Care Centers were registered and issued with operational certificates at the end of the year

3.4.8 Monitoring, Supervision & Registration of NGOS

During the year under review, ten (10) NGOs namely; Green Voice Ghana, Positive Chain Reaction and Akyiaa Foundation, Evergreen Autism Centre, Trinity house of grace foundation, Adwoa Birago Foundation, Yespa Ghana and Centre for Health System Strengthening, Men's Hope foundation and King Jesus Charity Home were registered and the department visited their offices to conduct investigations. Subsequent to this, a Social Investigation Report (SIR) was prepared as a prerequisite for the issuance of a recommendation letter from the assembly and an operational certificate.

The Department supervised the distribution of COVID-19 relief items (raw food) at the Uwaisi Social Centre of DIRECT-AID an NGO located at Kentinkrono in the Municipality. A total number of six-hundred (600) people benefited from the exercise.

3.4.9 Registration of Persons with Disabilities (PWDs)

The Department registered ninety- three (93) Persons with Disabilities as against the target number of twenty-five (25). This consisted of twenty-one (21) adult males,

twenty-four (24) adult females, twenty-two (22) male children and twenty (20) female children.

3.4.10 Sensitization & Capacity Building

The Department sensitized members of Appiadu community on topics such as types of disabilities, caring for children with disabilities and registration of PWDs. Also, Oforikrom Tailors and Seamstress Association and Ayigya Tailors and Seamstress Association were sensitized on PWD issues and how to protect themselves before and during elections. A total number of One Hundred and Ninety-Six (196) made up of Thirty-Six (36) adult males and One Hundred and Sixty (160) adult females audience were reached.

The Department monitored a training workshop organized by the Ghana Blind Union (GBU) on Tactile training. Number of participants were twenty-three (23) made up of thirteen (13) adult males, seven (7) adult females, two (2) male children and one (1) female child.

The Department monitored Ghana Federation of Disability Organizations (GFD) elections. Number of participants were twenty (20) made up of eleven (11) adult males and nine (9) adult females.

3.4.11 Disbursement of Disability Common Fund (DCF)

During the year under review, the needs of sixty-seven (67) PWDs consisting of thirty-seven (36) adult males, fifteen (15) adult females, nine (9) male children and seven (7) female children were assessed, vetted and approved by the Disability Fund Management Committee (DFMC) and supported through the Disability Common Fund (DCF). Support given ranged from medical to income generation activities. The total amount disbursed amounted to One Hundred and Seventy-Four Thousand, Six Hundred and Thirty-One Ghana Cedis, Ninety-Three pesewas (GH¢174,631.93). One Hundred and Fifty-Eight Thousand, Five Hundred and Ninety-One Ghana Cedis and Ninety-three pesewas (158,591.93) was disbursed to

Sixty-seven (67) beneficiaries. Three Thousand, Eight Hundred and Thirty Ghana Cedis (GH¢3,830.00) was used to support GFD Organizations and One Thousand, Eight Hundred and Eighty Ghana Cedis (GH¢1,880.00) was used as administrative cost. Six Thousand Three Hundred and Thirty Ghana Cedis (GH¢6,330) was used as organizational Support with Two Thousand Five Hundred Ghana Cedis (GH¢ 2500) for GFD elections, Thousand Eight Hundred and Thirty Ghana Cedis (GH¢1,830.00) was given to GNAD and Two Thousand Ghana Cedis (GH¢2000.00) to Ghana Blind Union (GBU).

3.4.12 Residential Homes

During the year under review, the officers of the Department embarked on monitoring and supervision visits in the following residential homes

- ✓ All Nations Charity Home had thirty (30) inmates in the facility which consisted of twenty-one (21) males and nine (9) females between the age range of 7-18 years. The Home was profiled by the office and recommendations were made as follows; two (2) be reunified, two (2) be given for fosterage, five (5) be placed for adoption and sixteen (16) for long term institutionalization. Discussions were done on two (2) inmates who had been reunified with their families and one (1) other inmate who wished to be reunified with her family in the ensuing year. Twenty-four (24) inmates consisting of seven (7) females and seventeen (17) males had their NHIS cards renewed under the indigent package. They also benefited from the distribution of cooked food during the COVID-19 Pandemic.

- ✓ Trinity House of Grace Residential Home had a total of sixteen (16) female inmates made up of ten (10) old and six (6) new. The newly admitted was as a result of an erection of a new accommodation structure with a sick bay and a new computer lab. Also, there was improvement at the dining area.

According to the care plan of the Home, each child is reunified after completion of Junior High School (JHS).

- ✓ King Jesus Charity Home had thirty-one (31) inmates made up of nineteen (19) females, twelve (12) males between the age range of 7 to 20 years. The Home was profiled by the office and made the following recommendations; two (2) be reunified, three (3) be given for fosterage and twenty-six (26) for long term institutionalization. The basis for the recommendation was that the files of the twenty-six (26) children lacked enough background information. It was also observed that the septic tank of Home had cracks and the fire extinguisher was outdated. Officers cautioned the coordinator and the Director of the Facility to amend any lapses that were found. Thirty-two (32) inmates consisting of fourteen (14) females and eighteen (18) males had their NHIS cards renewed under the indigent package. In addition to this, they benefited from the distribution of cooked food during the COVID-19 Pandemic.

3.4.13 Case Management

During the year under review, eleven (11) child related cases were recorded. Three (3) were bothered on inaccessibility, one (1) on school dropout, four (4) on maintenance and one (1) on family welfare issue. The other two (2) cases were referred to the appropriate jurisdiction to be addressed.

3.4.14 Livelihood Empowerment Against Poverty (LEAP) Programme

During the year under review, the Unit was able to monitor the five (5) payment cycles instead of six (6) thus 64th, 65th, 66th, 67th and 68th payment cycles for all the one hundred and sixty-one (161) beneficiary households. This consisted of one hundred and three (103) are from Oforikrom (Anloga, Accra Town, Susanso and Bomso),

forty-eight (48) beneficiaries consist of Ayigya and eleven (11) of them are from Aprade.

The Department was unable to monitor the 69th payment cycle because of the lack of funds. The grand total allocated for all the cycles amounted to Eight-Two Thousand, Four Hundred and Fifty Ghana Cedis (GH¢82,450.00). Out of this allocation, the Grand Total for undisbursed funds of the cycles amounted to Fifty-Four Thousand, Nine Hundred and Nine Ghana cedis (GH¢54,909.00). However, total allocation disbursed for all the cycles amount to Twenty-Seven Thousand, Five Hundred and Forty-One Ghana cedis (GH¢ 27,541).

3.5 NATIONAL DISASTER PREVENTION AND MANAGEMENT ORGANISATION (NADMO)

3.5.1 Public Education/Sensitization

In order to fight all forms of disasters and fire out breaks and also the corona virus (COVID-19) pandemic, the Department organized sensitization and educational programs and helped to ensure the compulsory wearing of nose /face mask at public places including the various markets and mosques within the Municipality. The Department sensitized Sakafia Mosque (Ayigya Zongo), Alhaji Sule Mosque (Ayigya Zongo), Central Mosque (Ayigya Zongo), Anloga Market, Ayigya Market, St Michael Information Center (Anloga) and Toperrer Information Center (Ayigya) on 2nd March, 2020 to 31st March, 2020.

The Department also supervised the dredging and desilting of water bodies in the Municipality. The locations were Susuan river at Susuanso, Subin river at Odoum, Subin at Anwomaso and Subin at Emena/ Boadi

The Department inspected and observed various fuel and gas stations and hotels, hostels and restaurants in the Municipality.

The Department sensitized and educated public schools, information centers, churches, mosque, market on fire outbreaks. These includes Oforikrom M/A JHS, Oforikrom Islamic, Christian JHS, Solid Rock, St. Francis Trinity International JHS, Kotei JHS, Ayeduase R/C, Rakho School, Emena M/A, Jesus Grace Academy, Kokoben M/A JHS, Kentinkrono M/A, Boadi M/A, Unisco Academy, Sidii Well School, Anwomaso M/A JHS, New Era JHS, Nana Serwaa Standard JHS ,Bomso M/A ,Nana Quainoo JHS, African Child , Christian Advantage School, Day Light School, St Louis SHS, St Louis Jubilee, Mancells College, Knust SHS, Deduako M/A JHS, Amazing Grace JHS, Wilson Adventist, Oforikrom Girls School, Sakfia SHS , Ayigya Zongo Central, Alhaji Sule Mosque Oforikrom Mosque, Nayar Mosque, Abubakar Sdic Mosque, Alhaji Mahmud Sule Mosque, Msjic Rahman, The Church Of Pentecost Kokoben, Roman Catholic Church Kokoben, Presbyterian Church Kokoben, Methodist Church, Methodist Church Emena, poiAssemblies Of God Kokoben.

3.5.2 Assessment

During the year eight (8) main disasters were assessed in various communities. The communities affected were Bomso, Anloga, Ayigya Zongo, Dagomba Line, Oforikrom and Aketego.

3.5.3 Disaster Volunteer Groups (DVG) Activities

Nineteen (19) DVGs grouped are in the Municipality and they are:

Table 3.3: Disaster Volunteer Groups

NAME OF COMMUNITY	NO. OF DVGS
OFORIKROM EAST DVG	73
OFORIKROM WEST DVG	82
AYIGYA ZONGO	70
AYIGYA AKATEGO	55
APRADE	44
ANLOGA WEST	55
ANLOGA – EAST	65
AYIGYA AHENBROUM	61

BOMSO DVG	59
KNUST	53
AWOMASO OLD SITE	54
YOUTH DVGS	30
AYEDUASE	71
DEDUAKO	67
KENTINKRONO	45
VICTORY DVGS	57
ANWOMASO HIGH TENSION	65
KOTEI	69
APPIADU	49
TOTAL	1,124

Source: NADMO (January 2021)

During the routine checks and education on domestic, commercial and industrial fire disasters, the following were observed in the various homes and workshops visited:

Many homes and shops visited had various forms of gas cylinders in there for various purposes but the problem was the improper positioning, maintenance and fixing of the regulators to the cylinder.

Many of the shops and mechanic workshops lack fire extinguishers and have inadequate knowledge on its use. Some of the households also prefer the use of coal pots to the gas but they always fail to quench the fire after use.

Many hostel/hotel and restaurant visited had various forms of gas cylinders in there for various purposes but the problem was the improper positioning, maintenance and fixing of the regulators to the cylinder.

Many hostel/hotel and restaurant visited also lack fire extinguishers. Some of the household prefer the use of coal pots to the gas but they always fail to quench the fire after use. Many fuel and gas station's attendants also lack proper training.

3.6 DEPARTMENT OF HEALTH

3.6.1 Reproductive and Child Health

The Reproductive and Child Health (RCH) Unit is in charge of all activities related to safe motherhood, child survival and family planning. RCH activities are carried out in 5 static (health facility based) RCH points and 24 outreach (community) sites in the Municipality.

A total of 778 clients were registered for family planning in the year with 143 new acceptors and 635 continuing acceptors respectively. The contraceptive of choice was Depo Provera Injectable. Six hundred and forty-five (645) skilled deliveries were recorded with eight of them being stillbirths. The number of children registered at the various Child Welfare Clinics (CWCs) were Two Thousand Two-Hundred and Eighty (2280).

Table 3.4: Vaccines Given at CWCs

Vaccine	No. of children
BCG	2027
OPV 3	2435
PCV 3	2436
Penta 3	2415
Measles Rubella 1	2092
Measles Rubella 2	1840
Men A	1860
Yellow Fever	2093

Source: Dept. of Health (January 2021)

3.6.2 Disease Control

The Disease Control Unit is responsible for the investigation of outbreaks of communicable diseases and surveillance of reported diseases. Activities undertaken by the Unit for the year were:

- Organized training session for health staff on the IPV catch up campaign

- Organization of Inactivated Polio Vaccine (IPV) catch up campaign in the Municipality from 19th to 25th February,2020. A total of 23,691 children were attended to as against a target of 22,740 resulting in a coverage of 105.3% for the Municipality.
- Review of health records in some health facilities
- Review and entry of data in DHIMS
- Surveillance – samples were taken from one suspected case each of Acute Flaccid Paralysis (proxy for polio) and Measles

3.6.3 Covid – 19 Activities

The Department dominated mainly by activities related to the COVID-19 response situation that is location of confirmed cases, contact tracing and other related activities. The cumulative data for the COVID-19 situation in the Municipality as at the end of June 2020 is shown in table below.

Table 3.5: Covid-19 Activities

Confirmed Cases	Recoveries	Suspected Cases	Contacts	Total Samples Collected
587	273	106	Identified- 779 Reached - 692	3317

Source: Dept. of Health (January 2021)

3.6.4 Kentinkrono CHPS Compound

In preparation towards the start of Child Welfare Clinic (CWC) sessions at the CHPS compound, a clean- up exercise of the facility was undertaken in May 2020 by the Community Health Nurses (CHNs) of the Anwomaso Health Centre under the supervision of some staff of the Municipal Health Directorate. The Child Welfare Clinic (CWC) sessions commenced at the facility in the same month. Work on obtaining accreditation from the National Health Insurance Authority (NHIA) is ongoing.

3.6.5 Facilitative Supportive Visits

The Directorate as part of its monitoring activities conducted Facilitative Supportive Visits (FSVs) to some health facilities in the Municipality namely KNUST hospital, the two health centers, some private hospitals and maternity homes. The visits were to review operations of the facilities, identify gaps in their performances and challenges they were facing and together with them discuss how to resolve the challenges. Reports on the FSVs have been sent to the facilities.

3.6.6 Maternal Mortality

The Municipality recorded two cases of maternal deaths in the KNUST Hospital and the Anwomaso Health Centre. Audits on both maternal deaths have been conducted as per requirements of the Ghana Health Service.

3.6.7 Other Activities

- Staff of the Directorate and Health Facilities attended various meetings and training organized by the Regional Health Directorate and other stakeholders.
- On-site trainings conducted for staff of health facilities on various aspects of their work.
- The Department conducted a review performance of health sector in the Municipality
- The Directorate formed a Municipal Public Health Emergency Management Committee (*PHEMC*) to assess the level of preparedness of health facilities in the Municipality towards COVID-19 and how to handle suspected cases of the disease.
- The Department collaborated with the Municipal Assembly to produce jingles on and also conduct sensitization on Covid-19 and precautionary measures for its prevention in communities within the Municipality.

- The Health Directorate received Long Lasting Insecticide Nets (LLINs) from the National Malaria Control Programme (NMCP) for continuous distribution to child and pregnant women attending health facilities.
- Health education sessions were conducted at OPD sessions of some health facilities.
- Community durbars were organized in various communities by Community Health Nurses. The nurses interacted with community members and educate them on various health issues.
- Education on exclusive breastfeeding, breastfeeding options and its importance at KNUST
- Sensitization on Mopv and Mopv2 within the Municipality
- Education on the importance of immunization and vaccination at Ayeduase
- Education on dangers signs during pregnancy at KNUST
- Education for pregnant women on how to take care of themselves in covid times at KNUST outreach
- Education on family planning at Ayeduase maternity to nursing mothers on how to adhere to covid protocols
- Education of nursing mothers on the importance of attending child welfare clinic
- Education on the spread of corona virus and its prevention at KNUST
- Sensitization on corona virus within the Municipality
- Training was organized for Oforikrom health staff on Covid-19
- Meeting with health care provider on how to improve our care in the pandemic season
- Malaria control program on Lavicidal Spraying Ethics and renewal of pin training by AHPC on how to administer Covid-19 questionnaire and its assessment
- Mopv and Mopv2 trainings and performance assessment at CLOSSAG Office
- Community engagement and mobilization at Regional Health Directorate

- The Department also attended workshops on Intellectual Disability and Covid-19 Pandemic.

3.7 HUMAN RESOURCE DEPARTMENT

Table 3.6: Staff Strength

CLASS	MALE	FEMALE
Professional Senior Staff	21	31
Sub Professional	12	15
Junior Staff	18	16
TOTAL	51	62

Source: HR Department (Jan. 2021)

Table 3.7: Conversion and Upgrading

NO.	NAME	PREVIOUS GRADE	CURRENT GRADE	DEPT./ UNIT
1	Ali Tahiru	Revenue Inspector	Higher Revenue Inspector	Revenue Unit
2	Monica Gyamfua	Revenue Inspector	Higher Revenue Inspector	Revenue Unit
3	Agartha Opoku	Higher Revenue Inspector	Revenue Superintendent	Revenue Unit
4	Faustina Fordjour	Revenue Inspector	Higher Revenue Inspector	Revenue Unit
5	Nti Ted Abigail	Senior Executive Officer	Principal Executive Officer	Central Administration
6	Francisca Nyanor Agyekum	Principal Accounts Technician	Assistant Accountant	Finance Dept

Source: HR Department (Jan. 2021)

Table 3.8: New Entrants

NO.	NAME	GRADE	EFFECTIVE DATE	DEPT./ UNIT
1	Hamdiya Mohammed Yakubu	Assistant Director IIB	13/01/2020	Central Administration
2	Abigail Ankrah	Assistant Budget	22/07/2020	Budget Unit
3	Bridget Afriyie Boateng	Environ. Health Officer II	12/08/2020	Environmental Dept
4	Haggar Donkor	Environ. Health Assistant	12/08/2020	Environmental Dept
5	Prince Duah	Environ. Health Assistant	26/08/2020	Environmental Dept
6	Anastasia Agyemang	Senior Executive Officer	17/08/2020	Central Administration
7	Agyemang Badu Frank	Environ. Health Assistant	14/09/2020	Environmental Dept
8	Iddrisu Salamatu	Environ. Health Assistant	14/09/2020	Environmental Dept
9	Linus Owusu Achiaw	Assistant Programmer	02/11/2020	MIS Unit
10	Kwarteng Yaw Bannor	Assistant Budget Analyst	02/11/2020	Budget Unit
11	Naomi Karikari	Asstant Human Resource Manager	09/11/2020	Human Resource Department
12	Jennifer Sarpong	Assistant Procurement Officer	09/11/2020	Procurement Unit
13	Mavis Senyah	Assistant Internal Auditor	16/11/2020	Internal Audit unit
14	Daniel Agyekum Ampong	Assistant Budget Officer	16/11/2020	Budget Unit

Source: HR Department (Jan. 2021)

Table 3.9: Transfer – In

NO.	NAME	GRADE	EFFECTIVE DATE	TRANSFERRED FROM
1	Maxwell Kyere Appiah	Assistant Quantity Surveyor	14/01/2020	Berekum East Municipal Assembly
2	Mary Serwaa Adjen	Social Development Officer	10/02/2020	Asokore Mampong Municipal Assembly
3	Agartha Opoku	Higher Revenue Inspector	06/02/2020	Ejisu Municipal Assembly
4	Michael Kissi Appiah	Social Development Officer	11/03/2020	RCC
5	Fabiola Yaa Brabi	Asst. Animal Production Officer	30/04/2020	RCC
6	John Kwaku Nsoah Okrtah	Principal Internal Auditor	06/07/2020	Ejisu Municipal Assembly
7	Martin Frimpong Aidoo	Internal Audit Trainee	06/07/2020	Afigya Kwabere South District Assembly
8	Pamela Serwaa	Environmental Health Officer II	30/06/2020	RCC
9	Felicia Serwaa Appiah	Principal Cinema Commentator	01/10/2020	Information Service Department
10	Thomas Oduro	Environmental Health Officer I	01/10/2020	Amansie West District Assembly
11	Samuel Baah	Environmental Health Assistant	01/10/2020	Adansi North District Assembly
12	Rita Osei Bonsu	Senior Radio Operator	15/10/2020	Sekyere Kumawu District Assembly
13	Giftly Osei Akoto	Assistant Director IIB	10/12/2020	ARCC
14	Ernestina Ohemeng Bota	Stenographer Grade I	10/12/2020	ARCC
15	Mamudu Baba	Agricultural Officer	17/12/2020	Asokore Mampong Municipal Assembly

Source: HR Department (Jan. 2021)

Table 3.10: Transfer – Out

NO	NAME	GRADE	EFFECTIVE DATE	TRANSFERRED TO
1	Juliana Atinaba	Social Development Officer	15/01/2020	Afigya Kwabre South Assembly
2	Dickson Frimpong	Social Development Officer	15/01/2020	Asokwa Municipal Assembly
3	Habib Jamal	Higher Revenue Inspector	06/02/2020	Asante Akim Central Assembly
4	Philipa Mintah	Internal Auditor	06/07/2020	Afigya Kwabre North District Assembly
5	Afua Konadu Barnie	Senior Accountant	10/09/2020	KMA
6	Isaac Darteh	Driver Grade III	14/09/2020	RCC
7	Latifa Alhassan	Senior Environ. Health Assistant	01/10/2020	Kwabre East Municipal Assembly

Source: HR Department (Jan. 2021)

Table 3.11: Resignation/Vacation of Post

NO.	NAME	GRADE	DEPT./UNIT	EFFECTIVE DATE
1	Emmanuel Oduro	Assistant Agric. Officer	Agricultural	01/01/2020
2	Amina Mohammed	Asst. Dev't Planning Officer	Central Administration	16/03/2020

Source: HR Department (Jan. 2021)

Table 3.12 Retirement

NO.	NAME	GRADE	DEPT./UNIT	EFFECTIVE DATE
1	Issaka Issifu	Driver Grade III	Transport Unit	26/03/2020
2	Kwakwa Kwabena Sarpong	Prin. Internal auditor	Audit Unit	25/05/2020
3	Alice Owusu	Chief Revenue Superintendent	Revenue Unit	01/12/2020

Source: HR Department (Jan. 2021)

3.7.2 Trainings

The Department trained staff on local government service protocols on 27th October, 2020 at Appiadu Community Centre. The objective of this training was to ensure that all staff comply with the set rules and regulations governing the Local Government Service. Total number of participants were one hundred (100) which includes thirty-five (35) males and sixty-five (65) females.

Staff of the Municipal assembly were trained on report writing, minutes and speech writing on 27th October, 2020 at Appiadu Community Centre. The objective of this training was to enrich the writing skills of the staffs in the assembly. Total number of participants were one hundred (100) which includes thirty-five (35) males and sixty-five (65) females.

The Department trained Unit Committee members on local governance and decentralization on 28th October, 2020 at Appiadu Community Centre. Total number of participants were sixty-six (66) which includes fifty-four (54) males and twelve (12) females.

The Department trained staff on effective communication for high revenue mobilization on 29th October, 2020 at Hotel de Semanhyia. The objective of this training was to enhance revenue mobilization. Total number of participants were forty-five (45) which includes thirty-five (35) males and ten (10) females.

3.8 WORKS DEPARTMENT

3.8.1 Advertisement

The department sees to the erection of new sign posts and also ensures the existing ones meet the standards required to ensure visibility of both drivers and pedestrians. The demand notices for the year 2020 to advertisers are still being served with some advertisers making payments to the Assembly. The non-availability of crane

however makes it difficult for the department to remove the bill boards of defaulters. Also, most advertisers have written formal letters pleading for discounts due to the Covid-19 pandemic.

3.8.2 Road Section

Minor rehabilitation works were done at Anwomaso High-tension Road by Attache Company Limited. The contractor is currently executing a 3.0km length of road within the high-tension enclave.

Inventory has also been done in the following towns for the Member of Parliament for Oforikrom constituency to seek for funds for the execution of projects from the Ministries of Local Government and Rural Development and Roads and Highways respectively. The towns include, Appiadu, Emena, Ayigya and Aprade/Mesewam. The total length of the roads is 5.5km.

There is ongoing minor rehabilitation of Ayigya town roads, Kentinkrono and Anloga junction road to Oduom roundabout.

3.9 NATIONAL COMMISSION FOR CIVIC EDUCATION (NCCE)

Table 3.13: Democracy/ Other Public Education Activities

Title of Activity	No. Carried Out for Youth	No. Carried Out for Adults	Total No. Carried Out	Number of Participants
Rule of law/corruption	Twenty-Seven (27)	Forty-Eight (48)	Eighty-five (85)	692
COVID 19	Twenty-Two (22)	Four hundred and twenty-three (423)	Four hundred and forty-five (445)	About 6000
Social Auditing		Three (3)	Three (3)	216
Environmental Governance	Twelve (12)	Twenty (20)	Thirty-two (32)	519
Child protection	Four (4)	Fifty-two (52)	Fifty-six (56)	
Sensitization on voter registration	Eight (8)	Ninety-one (91)	Ninety-nine (99)	About two Thousand

exercise				
Sensitization on exhibition of the voter register	Six (6)	Sixty-eight (68)	Seventy – four (74)	Over 6000
Sensitization on 2020 elections	Six (6)	Seven six (76)	Eighty – two (82)	About 5000
Inter Party Dialogue Committee		Two (2)	Two (2)	52
Parliamentary Dialogue		One (1)	One (1)	368

Source: NCCE (January 2021)

Table 3.14: Voters Registration Education

No. of Communities Visited		No. of Schools Visited		Other Visits	
18		8		56	
No. of Program mes	No. of Participants	No. of Program mes	No. of Participants	No. of Programmes	No. of Participants
78	Male 903 Female 1,067	8	Male 352 Female 447	56 street announcements, dawn and dusk broad cast	About 4000

Source: NCCE (January 2021)

Table 3.15: Public Education On 2020 Anti-Corruption Rule of Law and Accountability Programme (ARAP) And Other Activities

Stakeholder Meetings	Community Durbar	Radio Programmes	Total
2	3	2	7

Source: NCCE (January 2021)

Table 3.16: Social Auditing

Stakeholder Meetings	Community Durbar	Focus Groups Discussions / Forum	Radio Programmes	Total
-	3	-	-	3

Source: NCCE (January 2021)

Table 3.17: Inter-Party Dialogue Committee (IPDC)

Total Membership	No. Of Meetings Held	Purpose Of Meeting
24	2	1. Formation of IPDC 2. Discussion of Parliamentary Debate

Source: NCCE (January 2021)

Table 3.18: Radio / Television Programmes

Name of Tv/Radio Station	Number of Times Featured
OTEC FM	1
Focus Radio	1

Source: NCCE (January 2021)

Table 3.19: Media Publication on Activities in Print, Radio and Tv

Media House	No. of Features	Activities
UTV	2	Social Auditing / Meeting with PWDs on 2020 Elections
OTEC FM	3	Parliamentary Debate . Peace Durbar at Ayeduase Palace Inter Party Dialogue Committee
Opemso Radio	1	Peace Durbar at Ayeduase Palace
Modern Ghana	2	Social Auditing
Focus Radio	3	COVID 19/voter registration Exercise

Source: NCCE (January 2021)

Table 3.20: Airing of Jingle Limited Voters' Registration

Name of Radio Stations/Information Center	Number of Times Featured
St. Michael	2
Maa Jane	2
Episcopal	2
Kent City	2
Nana Boakye Yiadom	2
Oman	2
Boadi	2

Source: NCCE (January 2021)

Table 3.21: Activities Done in Partnership / Collaboration with Other Institutions

Name of Organization	Role of NCCE	Activity	Theme / Topic	No. of Times
Mercy Baptist/Global Evangelical Child Development Centre	Resource Persons	Child Protection	Online security, child Development Ladder, role Analysis for boys and girls, Age related communication	3 times a week for 3 months
Water and Sanitation for the Urban Poor	Resource Persons	COVID 19 Sensitization	Adherence to COVID 19 Protocols	Twice a week for four months
Young Entrepreneurs	Resource Persons	Inauguration of Quiz Competition for Basic Schools	How the youth can be Independent economically	Once
Municipal Assembly	Resource Persons	Public Education	COVID 19 Voter registration Exhibition of the Voter register Registration of Churches Fumigation of Markets	Two weeks Two Days Three occasions
Ghana		Public Education	Gradual re opening of	One week

Education Service			schools	
Ghana Health Service		Public Announcement	1 st and 2 nd polio immunization	Four Days on each occasion

Source: NCCE (January 2021)

3.10 AGRICULTURE DEPARTMENT

3.10.1 Farm and Home Visits

During the year under review, seven (7) Agricultural Extension Agents (AEAs) conducted a total of one thousand, two hundred and twenty-one (1,221) farm and home visits to advice farmers on new trends of farming and other relevant topics such HIV/AIDS, child labour and nutrition sensitivity. Also, ten (10) NABCO personnel conducted a total of one thousand and four (1004) farm and home visit during the period.

3.10.2 Farmer Training

Training of FBO Leaders, Marketers, And Farmers On Agricultural Value Chain was done on 22nd January, 2020. The objective of this training was to bring the various actors along the value chain together so that they can work together towards achieving a common goal. Total number of participants were thirty (30) which includes twenty- two (22) males and eight (8) females.

Ten (10) livestock farmers (male – 9, female – 1) were trained on Records Keeping on 27th January, 2020. The objective of this training was to equip participants with the necessary skills/knowledge in keeping good farm records.

The Department organized trainings for farmers on selected relevant topics such as grading and standardization, post-harvest handling of farm produce, training of women farmers on the preparation of fresh yoghurt and training of women farmers on the preparation of soya kebab and sobolo. The objective of the trainings was to improve upon the technical knowledge of farmers in the Municipal to address the

problem of low productivity. Total number of participants were 20 which includes sixteen (16) males and four (4) females

Thirty (30) women farmers were trained on the preparation of soya khebab and solobolo on 28th July, 2020. The objective of this training was to equip participants with the necessary skills/knowledge in income generating activities such as preparation of sobolo and fresh yoghurt.

The Department trained farmers on Pest Identification and Management on 8th September, 2020 at Ghana Bible College LT, Bomso. The objective of this training was to equip farmers with the technical knowledge on pest identification and management in order to reduce pest infestation on their farms.

Palm kernel processors were trained on productivity and quality improvement in palm kernel oil production. The objective was to improve the quality of the palm kernel oil (i.e. Reduce free fatty acids, moisture content, reduce dirt content, eliminate the brownish color and remove bad odour), improve their skills in palm kernel oil processing and ensure good market premium.

The Department trained farmers on gari and palm kernel processors on sanitation, food safety and hygiene on 18th August, 2020 at Bomso Town Council Conference Hall. The objective of this training was to reduce production cost/raw material cost, prevent food contamination and ensure product quality. Total number of participants were twenty (20) females.

On 17th December, 2020, fifteen (15) women farmers were trained on the utilization of orange flesh sweet potato at Bomso Town Council Conference Hall. The objective of this training was to encourage farmers in the Municipality to cultivate orange flesh sweet potato as it is of short duration as compared to others tubers, improve the nutrition content of households and promote regular consumption of orange flesh sweet potato.

Livestock farmers were trained on nutrition and animal feed formulation on 29th October, 2020 at Bomso Town Council Conference Hall. The objective of this training was to equip participants with the knowledge and the necessary skills in nutrition and feed formulation. Total number of participants were thirty (30) which comprise of twenty-seven (27) males and three (3) females.

The Department trained fifteen (15) women farmers on the utilization of orange flesh sweet potato on 17th December, 2020 at Bomso Town Council. The objective of this training was to encourage farmers in the Municipal to cultivate orange flesh sweet potato as it of short duration as compared to other tubers, to improve the nutrition content of households and to promote regular consumption of orange flesh sweet potato.

3.9.3 Capacity Building

During the year under review, the Department trained staffs on Climate Change and its Effect on Agriculture on 13th January, 2020. The objective of this training was to make participants aware of the dangers associated with climate change and how it affects agricultural production. The total number of participants were forty- three (43) which includes thirty- two (32) males and eleven (11) females.

The Department also trained staff on HIV/AIDS on 16th January, 2020. The objective of the workshop was to create awareness on the dangers associated with HIV/AIDS to the agricultural sector and how to deal with the epidemic in the Municipal. Total number of participants were fifty- nine which includes thirty- five (35) males and twenty- four (24) females.

Staffs were trained on child labour, occupational safety, health and environment on 10th March, 2020. The objective of this workshop is to enable participants understand the meaning of child labour and the negative effects it has on society. Total number of participants were thirty- two (32) which include twenty- one (21) males and eleven (11) females.

The Department trained staff on economics of post-harvest management on 14th October, 2020 at Bomso Town Council Conference Hall. The objective of this training was to describe roles of New AEA in facilitating post-harvest processes, identify actors in agricultural value chain related to post-harvest and recognize how post-harvest management may affect prices. Total number of participants were twenty-nine (29) consisting of sixteen (16) male and thirteen (13) females.

Staff of the department were trained on cost-benefit analysis on 19th October, 2020 at Bomso Town Council Conference Hall. The objective of this training was to equip participants with the understanding of cost-benefit analysis of various agricultural commodities and steps in calculating cost-benefit analysis. Total number of participants were twenty-seven (27) comprising of seventeen (17) male and ten (10) females.

The Department trained staff on food safety and hygiene on 23rd October, 2020 at Bomso Town Council Conference Hall. The objective of this training was to explain how post-harvest management ensures food safety and list strategies for maintaining food quality. Total number of participants were twenty-seven (27) which include seventeen (17) males and ten (10) females.

3.9.4 Planting for Export and Rural Development (PERD)

The Department intends to increase rural economic growth and improve household incomes of rural/urban farmers through the provision of certified improved seedlings, extension services, business support and regulatory mechanisms. During the year, five hundred (500) coconut seedlings were distributed to the first batch of farmers.

3.9.5 Fall Army Worm Situation

The Department received cases of fall army worm infestation in the Municipality during the minor of the major season. The Department carried out sensitization exercise to identify potential areas within the Municipal where the pest is most likely

to occur. Affected farmers were trained and supplied with recommended agro-chemicals for the control of the pest.

Table 3.22: Fall army worm situation

Type of enterprise affected	Total Beneficiaries	Collaboration
Maize farm	Male – 460 Female – 180 Total – 640	MOFA PPRSD

Source: Dept. of Agriculture (January 2021)

3.9.6 Field Demonstrations

The Department established fourteen (14) field demonstration across the Municipality on vegetables, maize and rice. The fourteen (14) demonstrations have been completed and a total number of two hundred and fifty-five (255) consisting of two hundred and five (205) males and fifty (50) females were involved in the demonstrations. The farmers showed keen interest in the demonstrations and have started adopting the technologies demonstrated.

3.9.7 Farmers Field Days

Field days are educational events held on-farm or on-ranch. They are organized and hosted by the producer, oftentimes in collaboration with agricultural extension officers. The events this year included demonstration of specific management practices and equipment and highlight research methods and results.

3.9.8 Covid-19 Sensitization

The objective of the sensitization exercise was to maintain or improve the health status of farmers and other agric. related workers in the municipal. Farmers were sensitized on the dangers associated with the deadly disease and its prevention. The sensitization exercise was carried out in some poultry, livestock and crop farms.

Farmers were advised on the need to observe the social distancing and the need to provide Veronica buckets for workers and visitors.

3.9.9 Farmer’s Day Celebration

The 36th farmers’ day was celebrated at the national, metropolitan, municipal and district assemblies across the country. This year’s celebration was themed “**Ensuring Agribusiness Development in Covid-19, Challenges and Opportunities**”

The event was celebrated at the Anwomaso M/A primary school park. In all, six (6) farmers and one (1) staff of the department were awarded.

Table 3.23: List of awards winners

S/N	NAME	TITLE	ELECTORAL AREA
1	Frederick Naa-Yaro	Municipal best farmer	Kentinkrono
2	Charles Abrokwa	1 st Runner-Up Municipal Best Farmer	Kokoben
3	Genesis Farms	Municipal Best Livestock/Poultry Farmer	Appiadu
4	Yussifu Ali	Municipal Best Crop Farmer	Anwomaso
5	Simon Lumor	Municipal Best Fish Farmer	Boadi
6	Sarah Bennuah	Municipal Best Municipal Woman Farmer	Kentinkrono-Nsenie
7	Yahaya Seidu Mustapha	Best AEA	OfMA

Source: Dept. of Agriculture (January 2021)

3.10 HIV ACTIVITIES

HIV/COVID-19 sensitization forum with Medium and Small-Scale Entrepreneurs in the Oforikrom Municipal on 29th June 2020 at Hotel De- Semanhyia. The objective of the training was to equip participants with the requisite knowledge and skills to effectively disseminate information on HIV/AIDs to the public. Total number of participants were sixty-seven (67) comprising eight (8) females and fifty-nine (59) males.

Training of Religious Leaders and Municipal AIDs Committee Members on HIV/AIDs on 23rd October, 2020 at Hotel De- Semanhyia. The objective of this training was to equip participants with the requisite knowledge and skills to effectively disseminate information on HIV/AIDs to the public. Total number of participants were sixty-seven (67) comprising eight (8) females and fifty-nine (59) males.

Training of Oforikrom Municipal Unit Committee members on HIV/AIDS on 3rd November, 2020 at Appiadu Community Center. The objective of the training was to equip Unit Committee Members who will be appointed as HIV/AIDs Ambassadors with the requisite knowledge and skills to effectively disseminate information on HIV/AIDs to their community members. Total of participants were seventy-five (75) comprising fourteen (14) females and sixty-one (61) males.

The Oforikrom Municipal Assembly as part of their quest to implement activities and policies to reduce HIV/AIDs infection, free health screening was provided during the Farmers Day Celebrations at Awomaso M/A Primary School Park on 6th November, 2020. The objective of the programme was to create awareness of HIV/AIDs and provide free health screening for people during the farmer's day celebration. Forty-three (43) people took part in the health screening which comprised of twenty-three (23) males and twenty (20) females

3.13 CHALLENGES OF THE MUNICIPAL ASSEMBLY

- Inadequate funds to cater for field work and other tools/ logistic
- Inadequate office accommodation
- Inadequate furniture, computer and accessories
- Inadequate laborers to undertake tasks
- Inadequate staff in some departments

- Lack of coordination amongst some units/ departments which is hampering progress of work

APPENDIX I: PROJECTS DATA BASE

No.	Project Title	Community	Contractor Awarded	Budgeted/ Total Cost	Commission Year	Expected Completion Year	Implementation Stage	Remark)
1.	Drilling and Mechanization of 5No. Boreholes	Oforikrom New Site, Kotei-Twumduase, Anwomaso, Tech and Kentinkrono CHPS Compound	Rays Boat company LTD	GH¢189,972.45	Dec 2018	Mar-2019	On-going	85%
2.	Routine Maintenance of selected Roads Municipal Wide(16.20km)	Anloga, Appiadu, Kokoben, Tech junction, Tech police station, Kentinkrono, Oduom, Ahomaso	Dbeniako company LTD	GH¢196,476.10	Dec 2018	Mar-2019	Completed	100%
3.	Supply and installation of luminaire accessories for Oforikrom Municipal Assembly	Municipal Wide	Prefos limited	GH¢78,972.00	Dec 2018	Mar-2019	Completed	100%
4.	Renovation of 3-storey Office Building	Oforikrom	Hafa- Well Works and Trading Enterprise	GH¢124,270.73	Apr- 2019	Jul-2019	Completed	100%

5.	Renovation of 2 No. Town Council Offices	Oforikrom, Bomso	M/S RMP Ghana Limited	GH¢137,497.02	Apr-2019	Jul-2019	Completed	100%
6.	Construction of 1No. 6 Unit Classroom Block with Ancillary Facilities	Kokoben MA Primary School	M/S Jamic Construction Works LTD	GH¢449,068.40	Apr-2019	Jul-2019	On-going	100%
7.	Construction of 1 No.6-unit Classroom Block with Ancillary Facilities	Aprade MA Primary School	M/S Jamic Construction Works LTD	GH¢449,068.40	Apr-2019	Jul-2019	On-going	95%
8.	Construction of Market Stalls	Kotei market	Viforgan company limited	GH¢89,092.92	Apr-2019	Jul-2019	Completed	100%
9.	Repair works to a Culvert Washout	Aprade	Dbeniako company LTD	GH¢58,099.20	Apr-2019	Jul-2019	Completed	100%
10.	Construction of 1No. 3-Unit Classroom Block with Office and Store	Ayeduase RC Primary School	M/S Hafa-Well Works and Trading Enterprise	GH¢251,608.50	Apr-2019	Jul-2019	Completed	100%
11.	Renovation of 1 No.10-Unit Classroom Block	St. Louis SHS	Hafa- Well Works and Trading Enterprise	GH¢89,645.6	Sep-2018	Dec-2018	Completed and in use	60%

12.	Construction on 1No. 3-Unit Classroom Block with Office and Store	Oforikrom MA School	Crossing 'N' Crowning ENG. Works and trading ventures	GH¢245,045.31	Dec -2018	Mar-2019	Completed	100%
13.	Construction of 1No. 3-Unit Classroom Block with Office and Store	Appiadu MA Primary school	M/S Dbeniako company LTD	GH¢255,707.37	Apr-2019	Jul-2019	Completed	100%
14.	Construction of 1 No. 6 Unit Classroom Block with Ancillary facilities	Anwomaso MA Primary School	M/S Royal Nado company LTD	GH¢448,163.72	Apr-2019	Jul-2019	On-going	65%
15.	Supply and installation of luminaire accessories in all principal streets	Municipal Wide	Prefos Limited	GH¢216,610.15	Apr-2019	Jul-2019	completed	100%
16.	Upgrading of community playing field at Ayigya Zongo	Ayigya Zongo	Cephil Company Limited	GH¢168,927.30	Sept-2019	Mar-2020	On-going	50%
17.	Construction of 8No. Speed humps in selected communities	Municipal Wide	Safe Lanes Limited	GH¢77,024.28	Sept-2019	Jan-2020	On-going	90%

18.	Completion of police post at Ayigya Aketego	Ayigya Aketego	Adjani Yin Limited	GH¢119,867.34	Sept-2019	Mar-2020	Yet to start	
19.	Repair works to a Culvert at Aprade	Aprade	King Kay Company Limited	GH¢73,817.32	Sept-2019	Dec-2019	Completed	100%
20.	Maintenance of selected roads	Anwiankwanta-Kodiekrom	M. Gyebi company LTD	GH¢138,900.00	Sept-2019	Dec-2019	On-going	80%
21.	Supply and delivery of school furniture	Municipal Wide	Adujem Company LTD	GH¢183,100.00	Sept-2019	Dec-2019	Completed	100%
22.	Maintenance of selected roads	Selected Roads	M. Gyebi company LTD	GH¢138,900.00	Sept-2019	Dec-2019	Completed	100%
23.	Spot improvement of Anhwiankwanta-Kodiekrom road	Anhwiankwanta-Kodiekrom	Dbeniako Company Limited	GH¢521,166.07	Sept-2019	Dec-2019	On-going	80%
24.	Supply and delivery of underground metal cables	Oforikrom	Prefos Limited	GH¢43,960.00	Sept-2019	Dec-2019	Completed	100%
25.	Procurement of 1No. 15-secter mini bus	Oforikrom	Japan Motors Trading CO. LTD	GH¢187,691.00	Oct.-2019	Nov-2019	Completed	100%

26.	Construction of block wall with metallic gate at the frontage of the Kentinkrono M/A school	Kentinkrono	Adomako and Sons Company Limited	GH¢63,817.32	Nov-2019	May-2020	On-going	80%
27.	Completion of skip pad	Anloga West	Hafa- Well Works and Trading Enterprise	GH¢80,560.00	Nov-2019	Dec-2019	Completed	100%
28.	Construction of 20m footbridge	Ayiya Ahenbronum	Viforgan company limited	GH¢84,620.00	Nov-2019	Dec-2019	Completed	100%
29.	Painting of principal streets within the Municipality	Municipal Wide	Viforgan company limited	GH¢39,996.00	Nov-2019	Dec-2019	Completed	100%
30.	Dredging of water ways	Emena, Deduako, Oforikrom, Ayigya,	Hafa- Well Works and Trading Enterprise	GH¢78,750.00	Nov-2019	Dec-2019	Completed	100%
31.	Weeding of the medians of the principal street	Municipal Wide	Royal Nado Company Limited	GH¢36,000.00	Nov-2019	Dec-2019	Completed	100%

Source: Municipal Planning Coordinating Unit (2020).

APPENDIX II: UPDATE ON REVENUE SOURCES					
EXPENDITURE ITEM	Baseline 2018	Target 2019 (GH¢)	Actual 2019 (GH¢)	Target 2020 (GH¢)	Actual 2020 (GH¢)
IGF		2,830,780.19	1,985,047.89	2,838,816.19	2,029,850.73
DACF		8,120,962.30	2,863,922.03	8,390,428.98	5,807,792.86
MP's CF				480,000.00	321,412.27
PWDs CF				260,842.35	102,452.18
MSHAP				43,473.73	19,675.94
GSFP				-	-
SRWSP				-	-
DDF		250,964	20,913.67	509,021.46	60,845.83
GSOP				-	-
UNFPA				-	-
UDG				-	-
LEAP				-	-
OTHERS				148,182.42	203,633.61
TOTAL		11,202,706.50	4,869,883.59	9,831,948.94	8,545,663.42

APPENDIX III: UPDATE ON EXPENDITURE

EXPENDITURE ITEM	Baseline 2018	Target 2019 (GH¢)	Actual 2019 (GH¢)	Target 2020 (GH¢)	Actual 2020 (GH¢)
Compensation		577,558.12	454,025.26	2,659,865.47	2,112,568.14
Goods and Service		1,399,736.25	980,389.59	3,534,028.70	2,738,893.98
Others		67,459.17	429,594.78	1,161,362.71	947,545.00
CAPEX		5,144,823.58	2,245,075.18	7,303,473.25	3,687,218.35
TOTAL		7,189,577.12	4,109,084.81	14,658,732.31	9,486,225.47

