

# **MINISTRY OF LOCAL GOVERNMENT AND RURAL DEVELOPMENT**



REPUBLIC OF GHANA

## **OFFINSO-NORTH DISTRICT ASSEMBLY ANNUAL DISTRICT COMPOSITE PROGRESS REPORT-2020**

**PREPARED BY: DISTRICT PLANNING COORDINATING  
UNIT (DPCU)**

**JANUARY, 2021.**

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## CHAPTER ONE INTRODUCTION

### 1.1 Background

The District Assembly has prepared a Medium Term Development Plan (2018-2021) based on the Agenda for Jobs Creating Equal Opportunity for All (2018-2021). A Monitoring and Evaluation Plan has also been prepared to provide a guide for monitoring and assessing the implementation and performance of the MTDP for the period. This report is the annual output of the assessment of the implementation of the year 2020 of the four (4) year District Development Plan.

### 1.2 Purpose of Annual Progress Report for 2020

The main purpose of the Annual Progress Report 2020 is to present the performance of the Assembly in relation to the programmes and projects outlined for implementation in the 2020 Annual Action Plan and to present challenges and recommendation to shape future planning and implementation.

### 1.0 1.3 Achievements of MTDP Implementation

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
<b>1. Proportion of the annual action plans implemented by the end of the year</b>							
a. Percentage completed	38.1%	55%	40.7%	55%	15.6%	65%	35%
b. Percentage of ongoing interventions	19.04%	40%	44.4%	55%	68.8%	65%	80%
c. Percentage of interventions abandoned	0.0%	0.0%	0.0%	0.0%	0.0%	45%	18.2%
d. Percentage of interventions yet to start	38.1%	50.1%	33.3%	40.1%	18.8%	35%	18.9%
e. Percentage of interventions executed outside the plan	12.2%	14.1%	14.8%	12.8%	11.4%	12.2%	14.5%
<b>2. Proportion of the overall medium-term development plan implemented</b>	<b>31.1%</b>	<b>40.1%</b>	<b>31.2%</b>	<b>55.1%</b>	<b>38.2</b>	<b>60.1%</b>	<b>55.1%</b>

**Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework**

S/N	Development Dimension	2019		2020	
		Plan	Exec	Plan	Exec
<b>1</b>	<b>Economic Development</b>	95.1%	85.8%	95.5%	88.1%
<b>2</b>	<b>Social Development</b>	98.8%	95.8%	99.8%	98.9%
<b>3</b>	<b>Environment, Infrastructure and Human Settlements</b>	85.1%	75.2%	90.1	78.%
<b>4</b>	<b>Governance, Corruption and Public Accountability</b>	85.1%	72.2%	88%	75.5%
	<b>AVERAGE %</b>	<b>91 %</b>	<b>82.%</b>	<b>93.2%</b>	<b>85.2%</b>

**1.3.1 Challenges encountered in the implementation of the MTDP including M&E activities**

- Untimely release of funds especially by the Common Fund secretariat affected the timely completion of projects.
- Inadequate funding of MTDP
- Lack of political will
- Lack of logistics to embark on participatory M&E

**1.4 Processes involved in Conducting M&E towards the Preparation of Annual and Quarterly Progress Report for 2020 and problems encountered.**

The process of preparing the 2020 annual progress report and quarterly reports was done in a participatory manner with the involvement of all sectors and departments. Quarterly monitoring exercises on project, programmes and activities were conducted. A follow up meeting was organized to evaluate the findings to help improve the performance of the Assembly. Secondary Inputs of all key sectors and departments were incorporated in the report.

The District Planning and Coordinating Unit (DPCU) and the Planning Unit being the technical wing of the Assembly provided technical support as well as coordinated the collation and harmonization of data for the preparation of the report. Before data were collected, templates of the performance indicators and activities outlined for the year 2020 of the various departments were sent to them to be filled and updated after which the planning unit harmonized these data into a composite document for the report. DPCU and M&E meetings were organized to validate the report.

The following problems were encountered in preparing the Annual Progress Report;

- Inconsistencies in some of the data collected
- Inadequate data from decentralized departments in the District
- Late submission of report for harmonization by the various departmental heads and non-submission of reports by some departments

## **CHAPTER TWO**

### **MONITORING AND EVALUATION (M&E) ACTIVITIES**

#### **2.0 Introduction**

Monitoring and evaluation provides an opportunity for stakeholders to critically assess the progress of interventions aimed at the betterment of the citizenry across all sectors of the District economy and to generate timely reports to the District Assembly, NDPC and other stakeholders.

The M&E activities report further assists to:

- Assess whether MTDP 2018 – 2021 targets are being met
- Identify achievements, constraints and failures so that improvements could be made to the MTDP 2018– 2021 such that projects could be designed to achieve better impact
- Provide information for effective co-ordination by the District Assembly, regional coordinating Council, NDPC, etc.
- Provide District Authorities, the Government, Development Partners and the general public with better means for learning from past experiences
- Improve service delivery and influence allocation of resources in the District and demonstrate results as part of accountability and transparency.
- Reinforce ownership of the MTDP (2018-2021) and build M&E capacity within the District

#### **2.1 Status of implementation of projects and programmes.**

## UPDATE ON IMPLEMENTATION STATUS OF PLANNED ACTIVITIES – PHYSICAL PROJECTS.

All these projects are about 95% complete but payment of some projects are still outstanding.

S/N	Project Description	Location	Contractor	Start Date	Completion Date	Contract Sum (GhC)	Payment (GhC)	Balance Outstanding (GhC)	Status	Funding Source
1.	Construction of 1No 10 Seater w/c toilet	Afrancho	Dependable Const. Works LTD	7/9/2017	Feb, 2018	153,854.30	45,171.82	108,682.48	75%	Reserve Fund
2.	Construction of 1No. 10 Seater w/c Toilet	Akomadan	Frimtin Co.LTD	7/9/2017	Feb, 2018	151,092.00	22,663.80	128,428.2	90%	Reserve Fund
3.	Construction of 1No 10 Seater w/c Toilet	Darso	Apistec.Const. Solution	7/9/2017	Feb, 2018	154,497.50	71,718.58	82,778.92	90%	Reserve Fund
4.	Construction of 1 No 2-Unit Bedroom Semi-Detached Teachers Quarters	Wiafe Akenten SHS	Living Grace Co. Limited	7/9/2017	Feb, 2018	273,239.93	255,985.99	17,253.94	100%	Reserve Fund
5.	Construction of 1No.Senior Staff	Akomdan	M/S Dependable	23/10/2017	Mar, 2018	121,487.09	106,073.52	15,413.57	100%	DACF

	Bungalow {phase 2}		Construction LTD							
6.	Construction of 1No Semi-Detached Bungalow {phase 2}	Akomadan	M/S K.I.A NABA VENTURES	23/10/2017	Mar, 2018	182,559.67	85,000.00	97,559.67	100%	DACF
7.	Construction of 1No Semi-Detached Bungalow (phase 2)	Akomadan	M/S K.I.A NABA VENTURES	23/10/2017	Mar, 2018	117,609.97	120,019.00	-2409.03	100%	DACF
8.	Construction of 2No 4-Bedroom Staff Quarters {phase2}	Akomadan	M/S Pektaco Co.LTD	23/10/2017	Mar, 2018	289,974.50	236,882.98	53,091.52	100%	DACF
9.	Construction of BS1-6 Classroom Block with Ancillary Facilities at R/C	Akomadan	M/S Swascon Company	08/9/2008	-	60,000.00	35,000.00	25,000.00	80%	GETFUND
10.	Completion of District Police Headquarters at Akomadan.	Akomadan	M/S Eye Awurade Const. Work LTD	17/2/2011	-	999,846.00	655,069.34	344,776.66	80%	DACF/DDF



11.	Construction of 1No 6-Unit Classroom Block	Nsenoafie	M/S Rapiteck Eng.Sytems	26/11/13	April, 2014	180,800	-	-	100%	GETFUND
12.	Construction of 1 no. 10-seater W/C Toilet Facility	Eso-ro-Dome Nkenkenu	M/S Dependable const. Limited	7/09/17	Feb, 2018	152,523.00	52,273.77	100,249.23	90%	Reserve Fund
13.	Construction of 3 Storey Office Admin. Block complex	Akomadan	M/S Wealth-world com Ltd.	11/17	July, 2018	3,957,484.3		3,957,484.3	100%	MLGRD
14.	Construction of 1 no. 2-storey 12 unit classroom block with standard facilities at Nkenkenu SHS	Nkenkenu	M/S Living Grace Co. Ltd	01/02/2012	01/12/2013	495,477.00	349,309.91	146,167.09	100%	MP Fund
15.	Construction of 1No.2 storey girls Dormitory at Nkenkaasu SHS.	Nkenkenu	M/S Living Grace Co. Ltd			1,471,000.00	340,592.40	1,130,407.6	100%	MP Fund
16.	Construction of Lorry Park at Akomadan	Akomadan	Direct Labour Phase I	12/02/15/-13/11/2019	-	40,039.00	40,039.00	00.00	100%	DACF

17.	Construction of 1 no. 3 classroom block at Afrancho D/A JHS.	Afrancho	M/S Dencent Company LTD	1/06/18	-	275,000.00	112,000.00	163,000.00	75%	DACF
18.	Construction of CHPS compound	Amponsakrom	M/S Rapitek Eng. Systems	27/02/15	Aug, 2015	178,067.41	107,193.98	70,873.43	80%	DACF
19.	Construction of CHPS compound	Sraneso No 1	M/S Nyameba Trading & Co. Ltd	27/02/15	Aug, 2015	179,141.41	158,728.41	20,413.00	100%	DACF
20.	Construction of 2 No aqua Privy Toilet Facilities	Akomadan and Brehoma junction	M/S Yabi Cons. Works	15/10/16	Mar, 2017	296,400.00	215,287.21	81,112.79	Completed	DACF
21.	Extension of electricity	Nkenkaasu SHS, Yeboah Apatam, Nkwankwaa, Beamso	M/S Frimtin Company Ltd	23/10/17	Nov, 2017	168,179.68	177815.85	-9636.17	100%	DACF
22.	Extension of electricity	Akomadan Timber Market, Afrancho-Nsuoaso, Afrancho Gao	M/S Makossy Enterprise	23/10/17	Nov, 2017	103,010.00	134,000.00	-30990.00	100%	DACF
23.	Construction of the ground floor of 1No. 2-Storey 12-	Afrancho	Super Marcus Enterprise	01/06/18	Nov,2018	249,267.70	240,923.07	8,344.63	100%	DDF

	Unit Classroom Block for Wiafe Akenten SHS.									
24.	Construction of phase 2 of the ground floor of 1No. 2-Storey 12-Unit Classroom Block for Wiafe Akenten SHS.	Afrancho	Super Marcus Enterprise			103,075.00	103,075.00	00.00	100%	DDF
25.	Construction of 1No 3-Bedroom teachers quarters (Type1) for Nkenkaasu SHS.	Nkenkaasu	M/S Finnorth Company Limited	01/06/18	Nov,2018	179,050.50	175,025.80	4,024.7	100%	MP.DACF
26.	Construction of 1No. Police post at Asempanaye.	Asempanaye	Apistec Construction Solution.	01/06/18	Nov,2018	164,678.14	124,701.76	39976.38	100%	MP.DACF

27.	Construction of 1No.2-Bedroom teachers quarters (Type2) for Nkenkaasu SHS	Nkenkaasu	Finnorth Company Ltd	01/06/18	Nov,2018	164,029.40	118,604.41	45,424.99	100%	MP.DACF
28.	Construction of 1No.3-Unit Classroom Block for Presby JHS.	Akomadan	F.A Raman Enterprise Ltd	01/06/18	Nov,2018	275,881.43	73,219.70	202,661.73	70%	DACF
29.	Construction of 2No. 6-Seater Water closet toilet facility at Afrancho Methodist and Akomadan D/A JHS.	Afrancho, Akomadan	Super Marcus Enterprise	16/03/2020	16/05/2020	120,621.50	108,055.35	12,566.15	70%	SC4G /DFID
30.	Construction of final liquid waste disposal site at Akomadan.	Akomadan	Direct Labour	16/03/2020	16/05/2020	40.000.00			70%	SC4G /DFID

31.	Construction of 1No. CHPs compound at Mankramso.	Mankramso.	Ntiasante Ghana Ltd.	01/06/2019		308,150.40			60%	DACF
32.	Renovation of Meat shop and 6-Unit classroom block with Offices at Nkenkaasu and Afrancho.	Nkenkaasu, Afrancho.	M.A. Construction Company Limited.	25/09/2019		106,039.97			60%	DACF
33.	Construction of CHPS compound	Darso		25/06/2020	30/01/2021	308,150.40			65%	MP
34.	Construction of 1No.3-Unit Classroom Block at Nkenkaasu	Nkenkaasu	Finnorth Company Ltd						40%	DACF

35.	Construction of 1No.3-Unit Boys Dormitory at Wiafe Akenten SHS.	Afrancho	Makossy Enterprise.	06/06/2020	04/01/2021	288,941.31	43,341.20	245,600.11	40%	DDF
36.	Construction of Market shed at Afrancho.	Afrancho	Devotec Ventures.			85,850.00	40,000.00	45,850.00	45%	DACF
37.	Rehabilitation of Afrancho market	Afrancho	Wise King Enterprise Ltd	28/07/2020		484,067.85	30,000.00	454,067.85	45%	DACF
38.	Construction and Installation of 5No.submissible pump Borehole in the District.	District wide	Super Marcus Enterprise	12/5/2020		124,956.25	112,460.63	12,495.62	70%	DDF

### **UPDATE ON DISBURSEMENT FROM FUNDING SOURCE-2020**

The table below gives the details of update on revenue sources for the implementation of activities and update on expenditure for the year, 2020

### **UPDATE ON REVENUE SOURCES**

<b>REVENUE ITEM</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
IGF	414,699.70	396,478	317,301.71	436,125.30	442,395.31	451,847.00	455,083.00
DACF	3035,578.0 0	4064,267.29	1182,494.9	3240,348	1802,473.4	3,797,348. 76	1,737,539.65

MP's CF	130,544.44	130,544.44	612,276.16	1048,871.25	701,407.68	1,129,976.13	323,542.27
PWDs CF	70,000.00	70,000.00	241,502.67	160,000.00	121,717.01	160,000.00	156,657.77
MSHAP	10,000.00	-	10,962.89	14,819.00	11,928.62	14,819.00	7,814.40
MAG	42,000.00	113,436.00	11,300.00	75,000.00	158,456.17	158,456.17	153,938.96
SRWSP	-	-	-	-	-	-	-
DDF	508,274.00	608,355.96	447,951.00	536,510	789,555.04	671,258.75	551,650.37
GPSNP	-	-	-	-	-	709,270.92	150,438.30
UNCDP	-	-	-	-	-	200,000.00	50,040.00
UDG-SANITATION	-	-	-	-	-	160,000.00	-
LEAP							
OTHERS(G&S)	32,721.00	55,583.32	145,903.63	64,307.88	11,933.71	75,985.96	79,609.84
<b>TOTAL</b>	<b>4243817.14</b>	<b>5438665.01</b>	<b>2969692.96</b>	<b>5575981.43</b>	<b>4027933.23</b>	<b>7,528,962.69</b>	<b>3,666,314.56</b>

**UPDATE ON EXPENDITURE-2020**



<b>EXPENDITURE ITEM</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
Compensation	1,575,043	1,573,003.8	1,563,864.24	1,787,848.28	2,094,046.97	1,752,457.93	2,204,328.15
Goods And Service	869,721.44	2,018,519.32	174,574.06	1,985,848.85	374,363.02	4,894,776.91	2,096,493.72
CAPEX	3,534,439	3,023,667.89	2,807,447.16	3,129,006.48	272,136.02	2,634,185.78	2,004,571.81
Others	-	-	-	-	-	9,281,420.62	4,101,065.5

2.5 PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL								
Indicators	Indicator Definition	Disaggregation	Monitoring frequency	Base line (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020
<b>Development Dimension: Economic Development</b>								
<b>Goal:</b> Build a prosperous society.								
Maize	Total quantity of selected crops, livestock and poultry and fisheries produced in the district in a given year.		Annual	1300	13200	13521.33	20,000	23,209.12
Rice		1200		17400	1793.745	4001.4		
Millet		1371		150210	157200	115,140		
Tomato		49		48000	48883.8	66074.4		
Cassava		4746		19660	19668.88	21,769.44		
Yam		0		1700	1708.77	1891.26		
Cocoyam		1900		13140	1708.77	21,769.44		
Plantain		0		1744.82	13141.26	1891.26		
Groundnut		1650		850	1744.82	14544.69		
Cowpea		1250		8310	1744.82	1931.16		
Pepper		0		4600	852.84	1376.55		
Cocoa		1694		3210	8423	1376.55		
Citrus		800		4350.72	4635	9136.644		
Oil palm		7979		10629.6	4635	5130.00		
Cashew		4500		860	3213.6	5130.00		
Okro		3120		3100	4350.72	3556.8		
Cattle		4224			10629.6	4815.36		
Sheep		1032			876.736	11764.8		
Goat	0		876.736	11764.8				
	850		3125	970.368				
	2000		4830					
	3800		2162					

Pig Poultry				1850 2000 9350					
2. Total arable land= 38993.00h=18.24%	Area of land (in hectares) put under agricultural production expressed as percentage of total arable land within the district		Annual	42. 50	45.22	50.10			
3. • Cassava Factory •	Count of industries established in the district including cottage industries, IDIF etc.	By sector: agriculture, industry, service	Annual	2	2	3			
4. • NABCO • NYEA	The count of new jobs created per sector including those under the special initiative	Male=140 Female=91  C.P-Male=22 Female=13 Sanitation-Male=6  Female=47							
<b>Development Dimension: Social Development.</b>									
<b>Goal: Create opportunities for all Ghanaians</b>									
5.Net enrolment ratio	The ratio of appropriate aged pupils enrolled at given level expressed as percentage of the total	Kindergarten =118.3%	Annual	115% 114.8%  58.0%	<b>110%</b> 107% 70%	<b>105%</b>	105	110	N/A  N/A

	population in that age group	Primary=121.7% JHS= 59.6%				80%		
<b>6. Gender parity</b>	Ratio of male to female enrolment rates	Kindergarten = Primary=	Annual	1.00 1.00	<b>1.00</b> 1.00	<b>1.00</b> 1.00	1.00 1.00	N/A N/A
<b>7. Completion rate</b>	Ratio of the total number of boys/girls enrolled in the last grade of a given level of education (Primary 6, JHS 3, SHS 3), regardless of age, expressed as a percentage of the total district population of boys/girls the theoretical entrance age to the last grade of level of education	Kindergarten-Male= Female= Primary-Male=142.7% Female=126.8% JHS-Male =93.7% Female=92.3% SHS-Male=59.7% Female= 63.4%	Annual	140% 121% 168% 126%	135% 116% 190% 129%	125% 111% 192% 131%	125% 128% 100% 85% 75% 70%	N/A N/A N/A N/A
<b>8. Number of operational health facilities</b>	Total number of health facilities able to deliver basic health care	CHPS=1 Clinics= 2 Health Centre= 3 Hospitals =2	Annual		<b>5</b> <b>0</b> <b>4</b> <b>3</b>	<b>1</b> <b>2</b> <b>3</b> <b>2</b>	<b>5</b> <b>0</b> <b>4</b> <b>3</b>	<b>1</b> <b>2</b> <b>3</b> <b>2</b>
	The population with valid NHIS card, expressed as a percentage of the total population							

<p><b>9.</b> Proportion of population with valid NHIS card</p>	<p>percentage of total district population</p>	<p>Total (by sex)</p> <p>Indigents-Male = 52.1% Female=98.8%</p> <p>Informal-Male= Female=</p> <p>Aged-Male= Female=</p> <p>Under 18years- Male= Female=</p> <p>Pregnant Women =</p>						
<p><b>10.</b> Proportion of population with access to basic drinking water sources</p>	<p>Share of the district population with access to basic drinking water sources including boreholes, standpipes, protected dug wells etc expressed as a percentage of total district population</p>	<p>District=65.5%</p> <p>Urban=Nil</p> <p>Rural= 30%</p>						
<p><b>11.</b> Proportion of population with access to improved sanitation services</p>	<p>Share of population with access to basic sanitation services including ventilated improved pit latrines, flush toilets to sewer systems, septic tanks or pit latrines, composting toilets etc</p>	<p>District=65.2%</p> <p>Urban=</p> <p>Rural=</p>						

	expressed as a percentage of total district population							
12. Number of births and deaths registered	Count of births and deaths registered at registering institutions	<p><b>Birth</b>  Males=993  Females=1219</p> <p><b>Death</b>  Males=14  Females=14</p>	Annual					
13. No child trafficking and child abuse cases were recorded.	Count of recorded cases of child trafficking and child abuse cases in the district	<p>Child trafficking –  Male=Nil  Female=Nil</p> <p>Child abuse-Male=Nil  Female=Nil</p>	Annual					
14. Maternal mortality ratio (Institutional)	Maternal deaths recorded per 100,000 live births in the district	District = 59.9	Annual					
15. Malaria case fatality (Institutional)	Total malaria deaths expressed as a percentage of total malaria admissions in health facilities	<p>Male=0.0%</p> <p>Female=1.0%</p>	Annual					
<b>Development Dimension: Environment, Infrastructure and Human Settlements</b>								

<b>Goal:</b> Safeguard the Natural Environment and Ensure a Resilient, Built Environment								
16. Percentage of road network in good condition  - Urban Roads (in km)= N/A Feeder Roads (in km)=164Km	The total km of classified road network in good condition expressed as percentage of total road network	District=52%  Urban= N/A  Feeder=45%	Annual	40.1%	14.2%	40.2%		
				55.1%	40.2%	50.1%		
17..Percentage of communities covered by electricity	The number of communities in the district connected to the national grid divided by total number of communities in the district expressed as percentage	District =15%	Annual	<b>40%</b>	<b>0.0%</b>	<b>50%</b>		
<b>Development Dimension: Governance, Corruption and Public Accountability</b>								
<b>Goal:</b> Maintain a Stable, United and Safe Society								

18..Percentage of Annual Action Plan implemented	Total number of activities implemented divided by the total number of planned activities in a given year expressed as a percentage	District = 85.2%	Annual					
19.Reported cases of crime	Total number of reported cases of major crimes including rape, armed robbery, defilement, and murder recorded by Ghana Police in a given year	Rape cases =1 Defilement cases =6 Murder cases =2 Armed robbery =13	Annual					
20.Twenty(20) communities were affected by disasters	Count of disaster incidents recorded at the district including floods, bushfires etc.	Bushfire = 0 Floods= 0	Annual					






### 3.0 Update on Critical Development and Poverty Issues in 2020

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	Number of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	752,564.00	723,281.00	19,471.00	16,012
Capitation Grants	47,747.14	47,747.14	23,925	23,925
National Health Insurance Scheme	-	-	-	-
Livelihood Empowerment Against Poverty (LEAP) Programme	261,236.00	261,236.00	576	576
National Youth Employment Programme	-	-	500	118
One District-One Factory Programme	0	0	150	0
One Village-One Dam Programme	0	0	0	0
One Constituency-One Million Dollars Programme	0	0	-	-
Planting for Food and Jobs Programme	-	-	10,000	12,369
Free SHS Programme	-	-	5,5621	3,953
National Entrepreneurship and innovation Plan (NEIP)	N/A	N/A	N/A	N/A
Implementation for Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-
Others				

#### 2.6.2 Gender, Children and Social Protection

**School Feeding Programme** To increase the likelihood of achieving universal primary education by 2020, strategies have been developed to encourage parents and guardians to send their children to school at the recommended age. The number of schools benefiting from the programme is thirty-eight (38) with about 16,012 pupils as beneficiaries as a result of retargeting. Presently, the programme employs 68 caterers and about 87 cooks. With a change of the Ministry implementing the programme (i.e Ministry of Local Government and Rural Development to Ministry of Gender, Children and Social Protection, payment of the caterers are done through the e-wish payment platform.

Among the achievements of the programme in the district are:

- Increased School Enrolment and improved retention

- There is drastic reduction in pupils’ absenteeism because they are assured of a decent and hot nutritious meal every school day.
- The programme promotes and enhances sustainable agricultural production and small scale business because about 90% of food items are sourced locally.
- It creates employment for the caterers and kitchen assistants as demonstrated above i.e. 68 caterers and 87cooks.

## Challenges

Challenges being faced currently are as follows:

- Late releases of funds to caterers
- There is absolutely no means of transport to conduct effective monitoring activities
- The School Implementation Committees (SIC) are not functioning effectively due to the feeling that their services are not being rewarded. This has resulted in poor supervision of caterers.
- Finally, lack of financial allocation for administrative expenses and capacity building makes it difficult to organize regular District Implementation Committee (DIC) meetings since sitting allowances of members are not paid.

## **Sensitization of the public on children rights i.e. Child Supervision, Parental Responsibilities and various human abuses**

Breakdown of attendance according to Gender

Topic/Activity	Beneficiary Community	Category of Beneficiaries	
			Female
Child Trafficking	Bosomposo	24	38
Child labour	Akomadan	35	20
Parental responsibilities	Afrancho	45	22

Rights of Disabled child	Nkenkaasu	12	24
<b>TOTAL</b>		<b>116</b>	<b>104</b>

Source: Social Welfare, 2020

### 2.6.3 Youth Employment Agency

Youth Employment Agency in the District has seven (7) modules running when it first started. These are the Youth Community Policing Assistants, Youth in Prisons Service, Sanitation and others. Currently there are only four modules that is being active with a total as indicated below.

**Table. YEA Programmes as at December 2020**

Programmes	Male	Female	Total
Community Policing Assistants (CPA)	39	5	44
Youth in sports	1	0	1
Sanitation/ Zoomlion	17	73	90
SSP	9	23	32

Source: YEA, December 2020

## Social Protection/Vulnerability

### 2.6.4 Livelihood Empowerment against Poverty (LEAP)

Beneficiary communities constituted committees like Community Implementation Committees for the LEAP Programme. During the period under review, Community participation were done by holding meetings with selected groups of beneficiary communities on interventions to assess progress made and problems encountered for redress. The LEAP Programme started in the District in 2015 with thirteen (13) beneficiary Communities with the total number of beneficiary households were two hundred and

twenty six (226). Expansion was done in 2018 with Twelve(12) beneficiary Communities added to the previous thirteen(13) Communities with a total number of beneficiary households being Three hundred and fourty nine(349). Currently the beneficiary households in the District stands at Five hundred and seventy six (576) with two hundred and thirty three (233) being males whiles Three hundred and forty three (343) are females. However, from the table below there was no expansion as at the end of 2020.

**Breakdown of Beneficiaries According to Gender 2020**

Beneficiary Community	Category of Beneficiaries	
	Male	Female
Akrofoa	3	0
Konkon	4	4
Nsenoafie	5	3
Kyeredegya	16	6
Biemso	8	8
Asempanaye	9	13
Sarfokrom	9	6
Dwendabi	4	18
Papasisi	9	18
Apenteng	17	20
Nkwankwa	4	3
Bobra	11	12
Srentiatia	4	12
Grumaline	13	3
Darso	9	21
Tawiakrom	0	4
Bosomposo	20	14
Kwaemu 1&2	10	15
Sraneso 1&2	8	9
Nyinataase	20	23
Esrodome	9	27
Ebonmu Ankaase	9	29
Wawase	12	29
Sesseko	20	45

Nkubese	0	1
<b>TOTAL</b>	<b>233</b>	<b>343</b>

**Sensitize and educate the public on HIV/AIDS**

Date: 05/02/2020

Venue: Nkenkaasu Senior High School.

**Breakdown of Beneficiaries**

Beneficiary Community	Category of Beneficiaries	
	Male	Female
Seseko	32	66
Darso	60	67
Nkenkaasu SHS.	610	794
<b>TOTAL</b>	<b>702</b>	<b>927</b>

- Sensitize and create awareness on , Local Governance and involvement of women in Governance and decision making

Date: 05/10/2020

Venue: Nkwankwaa.

#### Breakdown of participant

Beneficiary Community	Category of Beneficiaries	
	Male	Female
Nkwankwaa	42	23
Apenteng	22	40
Konkon	15	38
Kwaemu	9	27
Tawiakrom	13	44
<b>TOTAL</b>	<b>101</b>	<b>172</b>

#### Organize workshop on Teenage Pregnancy, Early marriage and Monitoring of Day Care Centre and NGOs Activities

Topic; Teenage pregnancy and Early marriage

Date: 22/06/ 2020

Venue: Konkon D/A Primary School.

#### List of participants



Beneficiary Community	Category of Beneficiaries	
	Male	Female
Konkon	6	14
Grumaline	5	15
Kyereadagya	8	12
Nyamebekyere	4	16
<b>TOTAL</b>	<b>23</b>	<b>57</b>

### **Monitoring of NGO Activities**

Name of NGO	Venue	Date
Nation Builders CM Network Ghana	Nkenkaasu	10/08/2020
Happiness Home	Akomadan	16/12/2020

The BAC facilitated the provision of business development services to Micro and small scale Enterprises within the period.

### **Cooperate Social Responsibilities.**

As part of ensuring basic social responsibilities to the people, Form Ghana Ltd an NGO facilitated the provision of the Construction of 1No.6Unit class room block including Head masters Office at Akomadan Faith school which was in a bad state as part of their cooperate social responsibilities to the people Akomadan.

UNCDF an International donor also facilitated the provision of hand pump Borehole to the people of Tawiakrom to improved quality drinking water as part of their green projects implemented in the District within the year under review.

### **Sanitation Challenge Award. (SCA4G /DFID)**

There was a Construction of 2No.6 Seater water closet toilet facility at Afrancho Methodist and Akomadan D/A JHS funded by SCA4G/DFID. This was a National sanitation competition among some selected MMDAs across the Country including Offinso north District within the year under review.

### **Free Senior High School Policy**

Name of Institution	Number of Teachers by Gender	
	Male	Female
Akomadan Senior High School	82	11
Nkenkaasu SHS	41	8
Wiafe Akenten SHTS	13	2
Asouso Com Day SHS	21	8
<b>Total</b>	<b>157</b>	<b>29</b>

### Free SHS Admission

Admission of students into SHS (1) was *free*. Parents who wards were offered admission paid nothing. The table shows the number of students who were offered boarding and day status in their respective institutions and had reported as at the time of the visit.

**Table: 2.5 Free SHS Policy Implementation**

Name of Institution	Boarding		Day		Total
	Male	Female	Male	Female	
Akomadan Senior High School	568	921	401	225	2,115
Nkenkaasu Senior High School	377	466	265	214	1,322
Wiafe Akenten SHS			58	16	74
Asuoso Community Day SHS			249	193	442
<b>Total</b>	<b>945</b>	<b>1387</b>	<b>973</b>	<b>648</b>	<b>3,953</b>

### Positive Impact

- Increased enrolment in SHS
- Reduction in truancy among students

### Challenges

- Pressure on boarding facilities due to increase in enrolment
- Inadequate furniture for all school

**Major Crop Performance (Non PFJ)** Generally, farm productivity in the district is considerable low compared to the potential yields of the crops. A set of factors ranging from biotic and abiotic factors are responsible, including Climate change and its impacts, low use of mechanisation, over-dependent on erratic rainfall and very limited irrigation, low use of fertilizers, limited use of improved varieties and extension technologies, declining soil fertility are reasons for the low yields of the crops.

No	Crops	Productivity (Mt/Ha)	Area of production (Ha)	Production (Mt)
1	Maize	2.3	9,406.14	21,634.12
2	Rice (Paddy)	4.3	513	2,205.9
3	Cassava	10.5	6292.8	66074.4
4	Yam	12.4	1755.6	21769.44
5	Cocoyam	7.9	239.4	1891.26
6	Plantain	7.9	1841.1	14544.69
7	Cowpea	1.5	917.7	1376.55
8	.Groundnuts	1.4	1379.4	1931.16
9	Tomatoes	8.0	14136	1931.16
10	Pepper	7.9	1151.4	113,088
11	Okro	5.6	173.28	970.368
12	Cashew	1.2	9804	11764.8
13	Cocoa	1.0	5130	5130
14	Oil Palm	4.8	1003.2	4815.36
15	Citrus	1.0	355.68	3556.8

### Major Crop performance (PFJ)

The introduction of improved seeds, increased access to fertilizer and education of farmers on good agricultural practices has increased yield as well as improved productivity and income levels farmers who participated in 2020 PFJ programme in the district.

Table: Improved Major crop Performance (PFJ)

No	Crops	Productivity/Yield (Mt/Ha)	Area of production (Ha)	Production (Mt)
1	Maize	<b>3.0</b>	<b>525</b>	1575
2	Rice	4.5	598.5	1795.5
3	Tomatoes	8.9	456	2052
4	Pepper	8.0	4.56	40.584
5	Onion	4.7	5.7	45.6
6	Cabbage	6.4	7.296	34.2912
7	Cucumber	5.4	34.2	218.88

From subsistence farming to commercial on 4 major food crops

### 2020

S/N	TYPE OF CROP	NO OF FARMERS ENGAGED	SUBSISTENCE	COMMERCIAL
1.	Maize	15,472	4785	10,737
2.	Rice	3,541	1655	1,886
3.	Cassava	9225	3994	5,231
4.	Plantain	4162	2012	2150
	Totals	<b>32,400</b>	<b>12,396</b>	<b>20,004</b>

### CALCULATIONS

1. % change in No of farmers engaged in various crops( (32400-22986) / 22986 ) x100 = 40.95
2. % change in subsistence farming ((12396 – 9298) /9298 ) x 100 = 33.31
3. % change in commercial farming ((20004 – 13958) / 13958) x 100 = 47.

### Tomato Production and Processing Factory Project

- Ten (10) Nurseries for 5 acres of Tomato production trial were established at GIDA site at Akomadan towards the establishment of factory to process tomatoes in the Offinso North District and its environs. Land preparation is in progress

### CSIR-CRI Maize Varietal trials

- Six different maize varieties are under 1acre experimental trial plot at Akomadan and Afrancho for research, assessment and recommendation on their performance.
- Promoting a Value Chain Approach to Climate Change in Agriculture

## **CLIMATE CHANGE DATA ANALYSIS AND MITIGATION ISSUES-2020**

### Environment, Climate Change and Green Economy

The district is endowed with immense natural resources in the form of arable land and forests. The total forest reserve land in the district is about 475.05 square kilometers. We have four (4) forest reserves in the district namely, Afrenso-Brehoma forest, Mankrang forest, Afram Headwaters reserve, and Opuro River reserve. The exploitation of arable land in the district to meet socio-economic needs of the people has adversely affected the fragile environment. Uncontrolled bush burning, particularly in the smaller settlements is fast threatening the bio-diversity, thus putting the fertility of the soil at risk and reducing potential resources for future generations as the vegetation is fast degenerating into secondary forest and derived savannah. Large scale clearing of watersheds, particularly around Akrofoa, Sewua Fante, and Tanokwaem is one of the major causes of dwindling rainfall and consequent effect on acute water supply, especially during the dry season. Logging in the district is another serious threat to the environment. The destruction of farm lands coupled with the removal of both larger and smaller trees around Nkenkaasu, Nkwankwa, and Sewua Mfante has also destroyed the forest eco-system. Sand winning is also extensively done in the district. The destructions caused by this activity to the environment are extensive.

Economically, the alarming rate at which bio-diversity is lost calls for action, to arrest the situation for the present and the future generations to benefit.

The phenomenon of environmental degradation is now a serious problem in the District. Besides, the use of improper methods of farming which exposed the soils to erosion, people have continued to harvest forest resources indiscriminately thus degrading the environment. The problem associated with the soil types is that because of the torrential rains which are experienced in this area, the soils are easily leached of their nutrients. Soil erosion over the mountain slopes is also a problem since the vegetation cover has to be removed before crops are cultivated. Hence, infertility of the soil is gradually becoming a serious problem.

A Green Economy is a clean, environmentally friendly economy that promotes health, wealth and well-being. A Green Economy is dependent on sustainable development-which means growing our economies in ways that benefit, not sacrifice, social justice and equity as well as the environment. The idea is to serve the needs of the present without threatening

the quality of life of future generations. Building a Green Economy is not about throwing out the old system and starting from the scratch, it is about making choices according to the full cost-not just the financial cost-of any and all activities.

The key environmental issues include

- ❖ Deforestation
- ❖ Land degradation
- ❖ Flooding
- ❖ Soil erosion
- ❖ Water Pollution
- ❖ Poor waste management practices
- ❖ Drying up of streams

Notably, the total and cumulative effect of all these practices is being manifested in changes in the climate variable over the years.

There is evidence that about thirty years ago, portions of the district that were in fact thick and luxuriant forest have gradually been degraded and depleted to almost savanna with plant species called “Acheampong” and rivers that were flowing all year round have almost become seasonal and intermittent.

Other issues in the green economy include:

- ❖ Inefficient use of energy
- ❖ Most residents not aware of climate change and variability issues
- ❖ Educational and health infrastructure not favorable to the physically challenged
- ❖ Building on unapproved areas
- ❖ High post-harvest losses
- ❖ Low internal revenue generation
- ❖ Low capacity of some assembly staff
- ❖ Budget not gender sensitive

### **Interventions to Address Environment, Climate Change and Green Economy**

Measures would be put in place to address these issues. The measures would include among others:

- ❖ Undertake afforestation programme to mitigate the reduction of the forest cover
- ❖ Undertake tree planting in communities to reduce inter-house erosion and to serve as wind breaks

- ❖ Introduction of Cashew planting programme to also mitigate the reduction of the forest cover in the District.
- ❖ Conduct public education on the need to protect water bodies
- ❖ Undertake educational campaigns on proper waste management practices like separation of waste and community level reuse and recycling of waste, for example feeding of sheep with cassava and plantain peels
- ❖ Promote rain harvesting in houses and public buildings
- ❖ Educate the populace on the use of energy saving bulbs
- ❖ Intensify public education on the dangers of building on water ways
- ❖ Promote climate change education
- ❖ Educational and health infrastructure would be designed and constructed to withstand climatic hazards and friendly to the physically challenged
- ❖ Build the capacity of the Assembly staff
- ❖ Improve on internal revenue generation by writing project proposals and undertaking PPP arrangements to undertake more projects

The following table shows the associated risk, location, Specific Area effected, Frequency of occurrence, Sector affected, Population affected and the Environment, Climate change and green Economy.

<b>Community</b>	<b>Climate risk Type</b>	<b>Cause of risk</b>	<b>Specific Areas in Community</b>	<b>Frequency of occurrence</b>	<b>Sector affected</b>	<b>Population affected</b>
Akomadan (Zongo)	Flooding	Low lying area and inadequate drainage systems.	The Total Filling Station area descending into the main zongo community.	Always during heavy downpour	The main mosque area and descending.	Main mosque area population.
Afrancho	Flooding	Low lying area	Nsuoase	Sometimes when there is a heavy downpour	The feeder road becomes muddy	Road Users on that stretch
Dwendabi	Drying-up of River	High Temperatures	Pro River	Whenever there is a severe sunshine	Miawani-Dwendabi communities	Entire communities
Nkenkaaso	Flooding	Low lying area and the head of a River	Komfo Duodu	As and when there is a heavy downpour	Entire suburb	Entire community
Asuoso	Flooding	Low lying area and inadequate drains alongside the highway	Station area	Perennial	Shops and structures along the highway	Road users
Nsenoa	Flooding	Low lying area and source of River	Apenten	Perennial	The bridge area	Road users
Nsenoa	Drying-up of River	High Temperatures	Krofo River	Whenever there is a severe sunshine	Nsenoa-Sarfokrom Residence.	Entire community
Amponsahkrom	Drying-up of River	High Temperatures	Odo-River	Whenever there is a severe sunshine and dry winds	Amponsahkrom	Entire community
Alhajikrom-Nsenoa	Drying-up of River	High Temperatures	Tampu River	Whenever there is a severe sunshine and dry winds	Alhajikrom	Entire community



### 2.6.7 Implementation of M&E Plan

The District Planning Co-coordinating Unit (DPCU) is mandated by section 46, sub-section 3 of the Local Government Act, 1993, Act 462 to execute planning functions. The NDPC (Systems) Act, 1994, Act 480 defines the DPCU's planning, programming, M&E and Co-ordinating functions.

In implementing the M&E plan as mandated by the afore mentioned Acts, the District Planning Co-ordinating Unit (DPCU) collaborated with other organizations, agencies, the private sector, Donors, Civil Society Organizations and other stakeholders whose inputs and contributions were needed and who took part in the development of the M&E Plan.

Three quarterly monitoring has been carried out and report prepared. Four quarterly progress report has been prepared. Below is a table showing updates on evaluations conducted;

**Table 2.6: UPDATE ON EVALUATIONS CONDUCTED**

Name of the Evaluation	Policy/Programme/Project Involved	Consultation or Resource Persons Involved	Methodology used	Findings	Recommendations
1. Mid-Year stakeholder review meeting	Free-SHS Programme	DA Staff, Traditional Authority, GES Director	Focus Group Discussion	Increased enrolment	More financial resources Needed
2. Feasibility studies	Planting for Food and Jobs	Dist. Agric. Dev. Unit, Extension Traditional Authority, Extension Officers	Radio Show, Public hearing, Focus Group Discussion	Increased crop production	More sensitization programmes are needed.
3. stakeholder review meeting	Completion of CHPS Compound at Sraneso No1	Dist, Health Director, Work Dept. Contractor, DA.	NCB, DPCU Monitoring, Site inspections	Improved healthcare provision	Financial resources needed for maintenance.
4. Feasibility studies	Completion of CHPS Compound at Amponsahkrom	DEHU, A, Contractor	NCB, DPCU Monitoring, Site inspections	Hygienic condition of meat management	Assembly to properly maintain facility

5. DPCU Quarterly Review meeting	Uncompleted projects in the district	DPCU, Assembly members, Works Dept, Contractors	DPCU Monitoring, Site inspections,	Quality road condition	Assembly to properly maintain facility
6. Stakeholders Analysis	Street Naming and property addressing system	Statutory Planning Committee, Physical Planning Dept, Consultant, DPCU	Focus Group Discussion. Public Hearing	Increased revenue Improved Property identification	More financial support needed to extend project
7. Stakeholder Analysis	Prepare Local Plan	Statutory Planning Committee, Physical Planning Dept, Consultant, DPCU.	Focus Group Discussion. Public Hearing	Increased revenue Improved Property identification	More financial support needed to extend project

### 2.5.1 Participatory M&E

The participatory M&E exercise provides an opportunity for the citizens and other stakeholders in the District to participate in the monitoring and evaluation of the MTDP 2018-2021. It provides a common platform for various stakeholders to monitor and evaluate the achievements and impacts of the interventions undertaken by the District Assembly including decentralized departments, the Central Government, the Donors and other players in the District. For 2020, two meetings were held namely the DPCU meeting and M&E review meeting. Keys issues discussed included

- Discussion and review of the level of implementation of 2020 Annual Action Plan
- Monitoring report on programmes and projects for 2020
- Priority developmental concerns of citizens
- The participatory M&E provided a feedback from the citizens about the extent to which the implementation of the MTDP 2018-2021 is addressing citizens' concerns, priorities and aspirations.

The table below depicts a detailed outline of an update on the participatory M&E conducted

**Table 2.7: UPDATE ON PM&E CONDUCTED**

<b>Name of the PM&amp;E Tool</b>	<b>Policy/Program me/Project Involved</b>	<b>Consultation or Resource Persons Involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendations</b>
1. Participatory Rural Appraisal	Batik training for youth in Asouso	BAC, NBSSI, Training consultants, DA	Focus group discussion	Provision of alternative source	More training needed
2. Community Score Card	Planting for food and Jobs	MOFA, DA, Traditional Authority, DA	Focus group discussion	Improve crop produce	Government should increase coverage
3. Citizen Report Card	LEAP	Social Welfare Dept. Min. of Gender and Social Prot.	Focus group discussion, Radio programmes	Enhanced income	Government should increase coverage
4. Participatory Learning and Action	Street Naming and Property Addressing	Physical Planning. Dept. DA, MLG&RD, Traditional Authority	Focus group discussion, Radio programmes	Improved revenue	Assembly to commit resources to increase coverage

## **CHAPTER THREE**

### **RECOMMENDATIONS AND CONCLUSION**

#### **3.1 Introduction**

This chapter details the recommendations for Offinso North District Assembly and concludes the 2020 Annual Composite Progress Report.

#### **3.2 Conclusion and Recommendations**

The Assembly's collaboration with development partners currently is very weak and effort should be made to improve it for the smooth running of the Assembly's business.

The Assembly would also continue to build the capacity of its personnel through workshops and training programmes to enhance the output and performance of both senior and junior staff of the Assembly.

Some recommendations need to be considered in the subsequent quarters of 2021 to ensure the effective and timely implementation and reporting. These are:

- a. The various departments should submit their quarterly reports on time to enable the planning unit collate and harmonize the data for the preparation of the quarterly report
- b. In terms of the implementation of activities in the Annual Action Plan, it is being recommended that the District Assembly and its department increased effort to implement programmes and projects outlined in the AAP.
- c. It is recommended that the Assembly continue to increase its revenue mobilization effort so as to achieve its annual target. Specifically, strategies outlined for mobilizing property rates must be implemented.
- d. Also, money should be allocated to Departments and Units for administrative expenses and other relevant expenditures.

#### **3.3 Conclusion**

It is hope that when the various recommendations outlined in this report for the various sectors are promptly carried through, there would be an improved performance in the subsequent years of the plan implementation.

To this effect, the Offinso North District Assembly should continue to work assiduously, through the collaborative efforts of all departments and stakeholders, to ensuring that the development goal of the District is achieved by the end of the medium term plan period.

**APPENDIX**

**Table 1.0 Implementation Status of 2020 Annual Action Plan (Programmes)**

Project/Activities	Location/ Venue	Indicators	Implementation Status	Date of Implementation	No. of Participants	
					Male	Female
<i>1. Train Revenue Collectors</i>	Akomadan	- Number of revenue collectors trained.	Implemented	18/09/2020	11	4
<i>2. Purchase of value books</i>	Akomadan	Number of value books purchased.	Implemented	-	-	-
<i>3. Undertake tax education programmes</i>	<i>District wide</i>	Number of tax education programmes organized	Implemented	-	-	-
<i>4. Organization of Public fora and Dissemination of information</i>	<i>District wide</i>	<i>Number of Public fora and Dissemination of information done.</i>	Implemented	29/09/2020 14/10/2020	61	21
<i>5. Support to the activities of DPCU</i>	<i>Akomadan</i>	<i>Number of activities of DPCU supported</i>	Implemented	07/04/2020 08/07/2020 16/10/2020 23/12/2020	16	2
<i>6. Official visits (Protocol services)</i>	<i>Akomadan</i>	<i>Number of Protocol services supported</i>	Implemented	11/02/2020	6	2
<i>7. Support to NALAG Contribution</i>	<i>Akomadan</i>	<i>Number of NALAG Contribution supported</i>	Implemented	27/11/2020	-	-

8. <i>Acquire and Document Assembly Lands</i>	District Wide	Land documented	Implemented		-	-
9. <i>Procurement of Stationeries</i>	Akomadan	<i>Number stationaries procured</i>	Implemented	12/10/2020 04/09/2020	-	-
10. <i>Fuel and Lubricants (Official Vehicles)</i>	Akomadan	<i>Fuel and Lubricants for Official Vehicles provided</i>	Implemented	Jan-Dec,2020	-	-
11. <i>Publication and Subscription</i>	District wide	<i>Number of Publication and Subscription done</i>	Implemented	07/02/2020	-	-
12. <i>Partner with NGOs to construct public and household latrines.</i>	District Wide	<i>No. of public and household latrines constructed.</i>	Not Implemented	-	-	-
13. <i>Valuation and Revaluation of properties</i>	Akomadan	No. of properties valuated	Not Implemented		-	-
14. <i>Preparation of Plans and Budget</i>	Akomadan	<i>Plans and Budget prepared</i>	Implemented		-	-
15. <i>Undertake all recurrent Activities</i>	Akomadan	No. of Activities Conducted	Implemented	Jan-Dec,2020	-	-
16. <i>Organize social accountability</i>	Selected communities	Forum organized	Implemented	11/09/2020	54	34
17. <i>Train Assembly members on role and responsibilities of members and standing</i>	Akomadan	Training conducted	Implemented	14/02/2020	32	1

orders for good outcome						
18. Street Naming and property addressing system	Akomadan	- Street Naming and property addressing system done	Ongoing, 15% completed.	29/09/2020 19/11/2020	10	4
19. Undertake One (1) community sensitization exercises on land use issues, orderly building, greening, building permits	Afrancho	- No. and participants of sensitization exercises	Implemented	16/10/2020	16	10
20. Conduct advocacy at Churches, Mosques etc. on girl education.	District wide	- No of people reached.	implemented		15	105
21. Support for District sports activities.	All schools	- No of support provided	Implemented	-	-	-
22. Provide support for quarterly DEOC meetings and monitoring activities.	District Wide	No.of DEOC meetings organized.	Implemented	28/10/2020	15	2
23. Conduct regular Monitoring & Supervision of schools	District Wide	Monitoring conducted	Implemented	15/02/2020	-	-
24. Provide guidance and counselling services for primary and JHS pupils/students in Schools.	District wide	No. of beneficiaries/schools	3 Junior High Schools sensitized	07/02/2020	57	28



25. Support the conduct of appraisal of teachers in Schools.	District wide	No. of teachers appraised	On-going	14/02/2020	115	78
26. Monitor and evaluate District education delivery efforts.	Akomadan	No. of M&E meetings conducted.	Implemented	07/11/2020	15	2
27. Support the conduct of regular auditing of capitation grant and payroll in Schools to streamline staffing.	District wide	No. of Schools audited.	On-going	21/10/2020	7	1
28. Maintain final disposal site	District wide	- No of sites maintained	92% completed	11/09/2020	-	-
29. Evacuate refuse in selected communities	Afrancho,	- No of refuse heaps removed	Not Implemented	-	-	-
30. Construct and drill 5 No.Borehole with landscaping.	District Wide	No. of Borehole with landscaping constructed.	Implemented	26/05/2020-01/06/2020	-	-
31. Inspect and monitor sanitary conditions	District wide	- Inspection conducted	Ongoing activity	Jan-Dec. 2020	6	3
32. Organize Market forum on the need to prevent food from contamination	Akomadan Market	No. of Market forum On the need to prevent food from contamination organized.	Implemented	. 2/11/2020	4	30

33. Organize community durbar to education people on diseases associated with stray animals	Afrancho	No. of community durbars organized.	Implemented	10/02/2020	34	7
34. Procure 4 refuse containers	Selected communities	- Container provided	Not Implemented	-	-	-
35. Construct 1 No. 10 Seater Aqua privy toilet facility.	Brahom-Junction	- Toilet Constructed	completed	-	-	-
36. Undertake Fumigation & Support Waste management	District Wide	- Fumigation conducted	Implemented	27/06/2020	6	0
37. Health Promotion/ Cleanup exercise	Akomadan Market	No. of Cleanup exercise organized.	Implemented	28/08/2020	8	26
38. Sensitization of farmers on special rice initiative.	Asuoso	No. of beneficiary farmers educated on special rice.	Implemented	03/06/2020	205	95
39. Organize Farmers Day Celebration	Akomadan	Farmers Day Organized	Implemented	06/11/2020		
40. Public education on PERD, PFJ and RFJ	District wide	No. of beneficiaries educated on PERD, PFJ and RFJ	Implemented	06/05/2020	72	31
41. RELC Planning session	District wide	No. of planning session organized	Implemented	06/07/2020	62	27
42. Promoting Cashew Production Initiative Project –seedling	Cashew Growing areas in the District	Improved seedlings distribution done	Ongoing	24/01/2020	456	150

raising & distribution to farmers under GPSNP						
43. Gender mainstreaming training for Staff	District wide	Staff trained on gender mainstreaming	Implemented	19/07/2020	35	5
44. Support to Snail rearing	District wide	- No. of women trained on snail rearing as an alternative source of livelihood	Implemented	07/05/2020	1	39
45. Support in training of farmers in safe use of Agrochemicals	District wide	No. of farmers trained on safe use of agrochemicals.	Implemented		35	15
46. Support to the training of School feeding Matron	District wide	No. of School feeding Matrons trained	Implemented		7	33
47. Home and farm visits by Agric Extension Officers.	District wide	No. of Home visit conducted.	Implemented		1415	636
48. Support in training of farmers on climate change practices.	District wide	Training of farmers on climate change practices supported.	Implemented		45	19
49. Construction of 1 No 6- Unit nurses quarters at Nkenkaasu Hospital	Nkenkaasu	Wards constructed	Not implemented	-	-	-
50. Sensitize and educate the public on children rights i.e. education and various human abuses <b>(Social Protection)</b>	District wide	- No. of target people reached.	Implemented	29/06/2020	45	54

51. Sensitize and create public awareness on Self – Help Project, Local Governance, Involvement of Women in Governance and Decision Making. <b>(Gender Issues)</b>	Afrancho	- No. of communities covered	Implemented	14/06/ 2020	32	21
52. Registration of persons with disabilities(PWDs)	District wide	- No. of PWDs registered.	Eight (8) PWDs covered.	19/10/2020	6	2
53. Monitoring of 183 Beneficiaries from PWDs share of District Assembly common fund (DACF).	Akomadan	- No. of PWDs support and monitored.	Implemented	26/2/2020	70	45
54. Public education on Domestic violence (,LEAP Beneficiaries) <b>(Social Protection)</b>	District wide	No.of public education conducted on Domestic violence.	Implemented	3/8/ 2020-7/8/2020	233	145
55. Organize workshop on Teenage Pregnancy, Early marriage and Monitoring of Day Centers and registration of NGOs. <b>(Vulnerability Programmes &amp; Gender Issues)</b>	Akomadan	No. of workshops on teenage pregnancy organized and NGOs registered.	Partially Implemented	28/11/,2020	94	107
56. Capacity building of STAFF and supply	District wide	- No. of staff sensitized	Implemented	14/02/2020	-	-

of Stationary and Equipment's.						
57. Formation and strengthening of FBOs	Darso, Asuoso and Afrancho.	No. of FBOs formed	Implemented	11/08/2020	23	48
58. Basic Kaizen	Akomadan	Basic Kaizen done	Implemented	14/09/2020 30/09/2020	3	1
59. Sensitization and registration of participants under GPSNP	Akomadan Afrancho Nkenkaasu Asuoso	No. of selected Communities	Implemented	02/11/2020 13/11/2020	70	230
60. GPP/NBSSI Training for Poultry Farmers.	Akomadan	No. of Poultry farmers trained.	Implemented	20/08/2020	11	0
61. Financial literacy and Entrepreneurship training.	Akomadan	No. of selected CAP beneficiaries	Implemented	8/10/2020 9/10/2020	20	32
62. Business counseling	District wide	No. of selected MSEs	Implemented	6/07/2020 30/09/2020	25	25
63. CAP Business support scheme	District wide	No. of selected MSEs	Implemented	20/05/2020 6/07/2020	180	520
64. Support to Tourism activities and development of Tourism	Akomadan (Asubima forest).	No. of Tourism activities supported.	Partially Implemented	10/07/2020		
65. Support tree planting, reforestation and environmental example Teak trees for restoration ( <b>Climate Change</b> )	District wide	No. of tree seedlings planted -No. of communities covered	60% completed	13/10/2020	34	14
66. Sensitize the general public on climatic Conduct	District wide	No. of communities covered	Implemented	<b>10/11/2020</b>	55	23

change & bush fire prevention and management ( <b>Climate Change</b> )		- No. of people reached				
67. Undertake Monitoring & Evaluation Exercise	District wide	No. of M&E conducted	Implemented	27 <sup>th</sup> -28 <sup>th</sup> March,2020 28 <sup>th</sup> -29 <sup>th</sup> Aug,2020	10	1
68. Organize public education on Disaster & rainstorm prevention (Climate Change)	Afrancho	public education on Disaster & rainstorm prevention (Climate Change Organized)	Implemented	05/06/2020	35	14
69. Undertake hazard mapping in the District	District wide	Mapping conducted	Partially Implemented	12/06/2020	-	-
70. Inaugurate Disaster Clubs	District wide	Clubs Inaugurated	implemented	22/08/2020	-	40-
71. Supply low Tension poles & street lights	District wide	Poles supplied	75% completed	Aug-Nov,2020	-	-
72. Rehabilitate feeder road	District Wide	Road rehabilitated	75% completed	Sep-Dec,2020	-	-
73. Extend electricity to newly developed area	Yeboah Apatam- Afrancho Gao Timber market- Akomadan	Electricity extended	100% completed	02/08,2020	-	-
74. Purchase and maintain Office equipment	Akomadan	Office equipment purchased	87% completed	Jan-Dec,2020	-	-
75. Support to District Substructures	Akomadan/ Afrancho, Asuosu,Nkenka	No. of District Substructures supported.	Partially Implemented	8 <sup>th</sup> August, 2020	-	-

	asu, Amponsahkrom					
76.Road Safety Campaign	Akomadan, Darso		Implemented	15/05/2020	-	-
77. Support the establishment of Cashew Plantation under GPSNP	Selected Communities	No. of Cashew Plantation programme under GPSNP supported.	Ongoing	12/11/2020	-	-
78. Partners with NGOs to construct Household latrines	Akomadan		Not Implemented		-	-
79. Provide support for quarterly DEOC meeting and monitoring activities.	Selected Communities	No. of quarterly DEOC meetings supported.	Implemented	20/03/2020	50	35
80.Support for the arrest of stray animals		No. of stray animals arrested	Implemented	25/07/2020		
81. Support to the Management of Liquid waste	Akomadan	No. of Support to the Management of Liquid waste done.	Partially Implemented	09/10/2020	-	-
82.Prepare local plans	Akomadan/ Afrancho, Nkenkaasu	No. of local plans prepared.	Not Implemented			
83. Support to Security services	District wide	No. of Security services supported.	Implemented	14/112020	-	-
84.Construction of Dec's Fence wall	Akomadan	Construction of Dec's Fence wall done.	Implemented	18/11/2020	-	-
85. Renovation of 6. unit classroom block and meat shop	Afrancho, Nkenkaasu	No. of 6. Unit classroom block and meat shop renovated.	Implemented	18/09/2020	-	-

86.Support to local economic development	Akomadan	No. of local economic development supported.	Implemented	28/05/2020	-	-
87. Registration of GES motorbikes	Akomadan	Registration of GES motorbikes done.	Not Implemented		-	-
88.procurement of dual desk	Akomadan	No. of dual desk procured.	Implemented	10/04/2020	320	150
89.Support to health screening	District wide	No. of health screening conducted.	Implemented	10/09/2020	15	820
90. Support to legal service	Akomadan	No. of legal service supported.	Implemented	23/05/2020	-	-
91. Celebration of National Functions.	Akomadan	No. of National Functions celebrated.	Implemented	6/03/2020	-	-
92. Procurement of Medical equipment	Akomadan	No. of Medical equipment procured.	Not Implemented	-	-	-
93. Supply of building materials for self-help projects in the District.	District wide	No. of self-help projects in the District supported.	Implemented	-	-	-
94. Construction of 3-Unit class room pavilion.	Apenteng	No. of 3-Unit class room pavilion constructed.	Not Implemented	-	-	-
95. Construction of 3-Unit class room pavilion.	Amponsakrom.	No. of 3-Unit class room pavilion constructed	Not Implemented	-	-	-
96. Construction of 3-Unit class room pavilion.	Kyeredagya	No. of 3-Unit class room pavilion constructed	Not Implemented	-	-	-
97. Construction of 3-Unit class room pavilion.	Tawiakrom	No. of 3-Unit class room pavilion constructed	Not Implemented	-	-	-



98. Construction of 3-Unit class room pavilion.	Srentiata	No. of 3-Unit class room pavilion constructed	Not Implemented	-	-	-
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