

# **OBUASI MUNICIPAL ASSEMBLY**



## **ANNUAL PROGRESS REPORT - 2020**

**JANUARY, 2021**

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## 1.0 **INTRODUCTION:**

The quest for improved service delivery and coordinated development prompted the Municipal Assembly to adopt policies from the National Development Framework “Agenda For Jobs” during the preparation of the Medium Term Plan 2017 – 2021 that will see to the realization of the Municipal Assembly’s set target. This report therefore depicts the progress made so far by the Municipal Assembly in the implementation of the Medium-term plan 2017 – 2021. Again, the document reports on the Municipal Assembly’s position in terms of the twenty key national indicators.

## 1.2 **Purpose of Monitoring and Evaluation for the period under Review:**

Monitoring and Evaluation report were conducted for various reasons among them are as follows:

- (1) To make sure that resources are used judiciously and the needed results were achieved.
- (2) To make sure projects and programmes were implemented according to the plan.
- (3) To provide information on the progress made by the Assembly with regards to the Municipal Medium Term Development Plan (MMTDP) implementation.
- (4) To make right decision with regards to implementation of projects and programmes in future and lastly.
- (5) To assess the impact of policies, programmes and projects implemented within the period under review.

## 1.3 **Processes Involved:**

The Municipal Planning Coordinating Unit has been charged with the responsibilities of monitoring and evaluation of the Medium term Development plan. The unit after successfully preparing the Medium Term Development Plan which included the Monitoring and Evaluation Plan, met on several occasions to initiate processes for monitoring the implementation of the plan. With special reference to the manual for the LI 2232, roles were assigned to respective members.

The MPCU during the period under review organized quarterly monitoring of projects and programme. Again, Members at quarterly meetings presented in a plenary, the achievements of set targets as it relates to their specific departments. A validation workshop was organized where the members accepted the format and adopted it for the purposes of reporting.





## 2.0 **MONITORING & EVALUATION (M & E) ACTIVITIES REPORT:**

### 2.1 **PROGRAMME STATUS:**

With regard to the programme, most of them are mandatory and were supposed to be carried out by departments, unit and agencies and the Assembly. In the case of the physical projects some of them were started in 2019 but were rolled over to 2020 because the projects could be completed in 2020

In the implementation of the programmes and projects within the year under review, some challenges and constraints were encountered by the implementors: some of them were as follows:

- (a) Delay in DACF releases
- (b) Low IGF generation.
- (c) Logistical constraints for project monitoring.
- (d) Outbreak of the COVID 19 slowed the implementation of many projects and programmes
- (e) Inability of the Municipal Assembly to conduct evaluation and use participatory, Monitoring and Evaluation technique to assess the performance of the interventions.
- (f) Difference reporting format of the decentralized department.

### 2.2 **Project status for the Year:**

For the purposes of assessing the Municipal Medium Term Plan implementation, a composite programme of Action was drawn and broken into Annual Action Plan from 2020. In the year 2020, which is under review a total of 10 projects and programmes were earmarked for implementation in the 2018 Annual Action of the plan. For the purposes of accountability, the projects were segregated into completed, on-going and yet to commence. The table below depicts the projects and level of completion as at the time of reporting.

## 2.2 **Updates on Funding Sources and Disbursements:**

The Major Source of funding for the Municipal Assembly includes the following

- Internally Generated Fund (IGF)
- Grants (DACF)
- Donner Transfers (GSCSP, MAG etc)

the tables below depicts the updates of the financial inflows and out flows for the year under review.



**Table .....SUMMARY OF INCOME AS AT 31<sup>ST</sup> DECEMBER 2020**

	<b>BUDGETED</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>%</b>
REVENUE HEAD	GHC	GHC		
Grants District	23,257,349.56	20,765,093.19	-2,492,256.37	89%
Land and Royalties	562,000.00	462,694.91	-99,305.09	82%
Rates	850,000.00	829,423.62	-20,576.38	98%
Rent of Lands, Buildings & Houses, Equip.	245,500.00	250,057.80	4,557.80	102%
Licences	415,400.00	369,815.65	-45,584.35	89%
Fees	438,100.00	395,462.96	-42,637.04	90%
Fines, Penalties and Forfeiture	15,000.00	9,723.37	-5,276.63	65%
Miscellaneous and Undentified Rev.	3,600.00	1,198.04	-2,401.96	33%
Total Revenue	25,786,949.56	23,083,469.54	-2,703,480.02	90%

**Table ..... RECEIPT OF GRANTS AS AT DECEMBER 2020 (REVENUE STATEMENT)**

<b>SUB-HEAD</b>	<b>BUDGETED</b>	<b>ACTUAL</b>	<b>%</b>
GRANTS DISTRICT			
GoG Paid Salaries-Established Post	3,565,996.59	4,513,884.47	126.58%
DACF- Assembly	5,112,140.83	2,879,837.86	56.33%
DACF-MP(Obuasi West)	994,326.00	365,085.27	36.72%
Other Donor Transfers/GSCSP	12,406,153.88	12,406,153.88	100.00%
CIDA Funds/MAG	94,522.90	111,823.84	118.30%
G&S-decentralised Dept. (GoG)	121,000.49	106,379.49	87.92%
DDF (Capacity Building Grant)	36,951.00	36,951.00	234.03%

DDF (Investment)	926,257.87	926,257.87	31.90%
<b>SUB-TOTAL</b>	<b>23,257,349.56</b>	<b>23,257,349.56</b>	<b>89.28%</b>

**Table .....EXPENDITURE AS AT 31ST DECEMBER 2020**

EXPENDITURE HEAD	BUDGETED	ACTUAL EXP.	VARIANCE	%
	GH	GH		
Compensation of Employees	3,956,178.38	4,882,936.26	-926,757.88	123%
Goods and Services (Grant & IGF)	4,649,768.02	4,068,869.70	580,898.32	88%
Non-Financial Assets (Grants & IGF)	17,181,003.16	4,930,083.69	12,250,919.47	29%
Total Expenditure	25,786,949.56	13,881,889.65	11,905,059.91	54%
<b>COMPENSATION AND PERSONNEL EMOLUMENT</b>				
	BUDGETED	ACTUAL	VARIANCE	%
GoG Salaries	3,565,996.59	4,513,884.47	-947,887.88	127%
Casual Staff-IGF	216,900.00	209,464.65	7,435.35	97%
Other Allowances	75,000.00	69,320.57	5,679.43	92%
13.5 SSF Cont.	98,281.79	8,015.22	8,015.22	92%

**Table .....USE OF GOODS AND SERVICES IGF EXPENDITURE**

	<b>BUDGET</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>%</b>
Mat. & Office Cons	203,000.00	231,543.35	-28,543.35	114%
Utilities	181,000.00	137,068.98	43,931.02	76%
General Cleaning	5,000.00	2,450.00	2,550.00	49%
Travel & Transport	550,000.00	607,578.06	-57,578.06	110%
Repair & Maintenance	50,000.00	31,062.50	18,937.50	62%
Training/Seminar/ Co	378,500.00	345,197.59	33,302.41	91%
Consultance	100,000.00	125,986.25	-25,986.25	126%
Special Services	194,786.21	350,634.14	-155,847.93	180%
Bank Charges	6,400.00	3,025.23	3,374.77	47%
Emergency Services	39,732.00	1,968.02	37,763.98	5%
General Expences	141,000.00	82,488.32	58,511.68	59%
<b>CAPITAL EXPENDITURE - IGF</b>				
	<b>BUDGET</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>%</b>
WIP-Non Res. Building	150,000.00	25,683.00	124,317.00	17%
Other Structures	140,000.00	28,729.00	111,271.00	21%

**Table .....USE OF GOODS AND SERVICES - DACF, PWD & MSHAP**

	<b>BUDGET</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>%</b>
Material & Supply	326000	263251.9	62748.1	81%
Utilities	210000	146836.45	63163.55	70%
Travel & Transport	150000	126561.71	23438.29	84%
Repairs/Maintenance	215000	155296.92	59703.08	72%
Training/Seminars/Cont	280000	258498.57	21501.43	92%
Special Services	120000	185140	-65140	154%
Emergency Services	344814.83	161486	183328.83	47%
General Expenses	365000	203698.18	161301.82	56%
<b>DACF CAPITAL EXPENDITURE</b>				
	<b>BUDGET</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>%</b>
Non-residential	1,055,022.00	584,862.81	470,159.19	55%
Dwellings	90,000.00	39,865.65	50,134.35	44%
Other Structures	691,300.00	408,811.56	282,488.44	59%
Other Office Machinery & Equip	150,000.00	212,633.07	-62,633.07	142%
Infrastructure Assets	562,059.00	247,103.52	314,955.48	44%
WIP-Non-Residential	549,300.00	224,232.32	325,067.68	41%
<b>DACF CSPITAL EXPENDITURE</b>				
	<b>BUDGET</b>	<b>ACTUAL</b>	<b>VARIANCE</b>	<b>%</b>
Non-Residential	1,055,022.00	584,862.81	470,159.19	55%
Dwellings	90,000.00	39,865.65	50,134.35	44%
Other Structures	691,300.00	408,811.56	282,488.44	59%
Other Office Machinery & Equip	150,000.00	212,633.07	-62,633.07	142%
Infrastructure Assets	562,059.00	247,103.52	314,955.48	44%
WIP-Non-Residential	549,300.00	224,232.32	325,067.68	41%

## **2.3 updates on indicators and targets**

Table..... Report on Core Indicators

					Targets				
Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	2018	2019	2020	2021	
<b>Development Dimension:</b> Economic Development									
<b>Goal:</b> <i>Build a Prosperous Society</i>									
1. Total output of agricultural production -staples <sup>1</sup> (Mt) -Selected cash crops <sup>2</sup> (Mt) -Livestock and poultry <sup>3</sup> (count) -Fisheries (Mt)	Total quantity of selected crops, livestock and poultry and fisheries produced in the district in a given year	By category: Staple crops; • Maize • Cassava • Plantain • cocoyam Selected cash crops; • oil palm • rice • yam Livestock and poultry • cattle • sheep • goat • pigs • poultry Fisheries • fish	Annual/quarterly		217.5 0 148.2 3 147.0 0 130.0 0 201.0 0 125.9 2 144.3 0 1,916 3,307	239.2 5 163.0 161.7 143.0 221.1 75.55 163.0 0 1,822 3,398 3,988 2,348 54,63 1	263. 1 179. 3 177. 9 157. 3 243. 1 83.1 179. 3 2,00 4		

<sup>1</sup> Maize, Rice (milled), Millet, Sorghum, Cassava, Yam, Cocoyam, Plantain, Groundnut, Cowpea, Soybean

<sup>2</sup> Cocoa, Shea butter, Oil palm, Cashew nut, Cotton

<sup>3</sup> Cattle, Sheep, Goat, Pig, poultry

					3,904 2,605 49,836	280.5	3,738 4,387 2,583	
					255		60,094	
							308.6	
2. Percentage of arable land under cultivation	Area of land (in hectares) put under agricultural production expressed as a percentage of total arable land within the district	By category: Staple crops Selected cash crops	Annual/quarterly					
3. Number of new industries established	Count of industries established in the district including cottage industries, 1D1F etc.	By sector: agriculture, industry, service	Annual	1450 M – 450  F – 1000	1500 M - 600  F - 900	1010 M – 700  F -	1001 M- 450  F - 301	1500 M-500  F- 1000
4. Number of new jobs created	The count of new jobs created per sector including those under the special initiative	By sector (temporal/ permanent/se x): Agriculture	Annual	1800 M – 700  F - 1100	2000 M – 560  F - 1440	2300 M – 290  F - 2010	1020 M - 750  F -	2500 M – 800  F - 1700

		industry, service						
<b>Development Dimension:</b> Social Development								
<b>Goal:</b> <i>Create opportunities for all Ghanaians</i>								
1. Net enrolment ratio	The ratio of appropriately aged pupils enrolled at a given level expressed as a percentage of the total population in that age group	Kindergarten Primary JHS	Annual	97.40 112.40 94.40	93.30 102.1 0 92.80	89.50 98.50 90.50	90.0 0 97.1 0 89.1 0	92.50 98.20 90.50
2. Gender parity	Ratio of male to female enrolment rates	Kindergarten Primary	Annual	1.40 0.93	1.06 0.95	1.07 0.98	1.09 1.02	1.00 1.00



Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	Targets			
					2018	2019	2020	2021
		JHS SHS		0.80	0.78	0.75	0.73	1.00
3. Completion rate	Ratio of the total number of boys/girls enrolled in the last grade of a given level of education (Primary 6, JHS 3, SHS 3), regardless of age, expressed as a percentage of the total district population of boys/girls of the theoretical entrance age to the last grade of that level of education	Kindergarten  Primary Presented separately for boys and girls:  JHS  SHS	Annual	79.00  61.50  55.80  60.20	89.10  60.10  57.40  68.30	96.50  58.70  56.70  70.20	104.10  57.30  60.10  75.40	112.20  60.40  68.80  79.80
4. Number of operational health facilities	Total number of health facilities able to deliver basic health care	CHPS; 2 Clinics; 4 Hospitals; 1	Annual		4	5	6	7

5. Proportion of population with valid NHIS card	The population with valid NHIS card, expressed as a percentage of total district population	Total (by sex) Indigents; M-1,646 F-2,433 Informal; M-14,183 F-28,648 Aged; M-1,103 F-2,043 Under 18years; M-22,817 F- 23,097 Pregnant Women; F- 4,690	Annual			81,395	119,434	128,702
6. Proportion of population with access to basic drinking water sources	Share of the district population with access to basic drinking water sources including boreholes, standpipes, protected dug wells etc. expressed as a percentage of total district population	District – 3,321  Urban - 8,246  Rural - NIL	Annual	3,321  8,246  NIL	748  1939  NIL	883  1999  NIL	875  2099  NIL	895  2209  NIL
7. Proportion of population with access to improved sanitation services	Share of population with access to basic sanitation services including ventilated improved pit latrines, flush toilets to sewer systems, septic tanks or pit latrines,	District Urban Rural	Annual					

	composting toilets etc.								
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Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	Targets			
					2018	2019	2020	2021
	expressed as a percentage of total district population							
8. Number of births and deaths registered	Count of births and deaths registered at registering institutions	Birth (sex) Death (sex, age group <sup>4</sup> )	Annual					
9. Total number of recorded cases of child trafficking and abuse	Count of recorded cases of child trafficking and child abuse cases in the district	Child trafficking (sex) Child abuse (sex)	Annual/quarterly	NIL	NIL	NIL	NIL	NIL
10. Maternal mortality ratio (Institutional)	Maternal deaths recorded per 100,000 live births in the district	District	Annual/quarterly	144	27.8 %	98.2 %	48%	
11. Malaria case fatality (Institutional)	Total malaria deaths expressed as a percentage of total malaria admissions in health facilities	Sex Age	Annual/quarterly	0.0002	0.00 %	0.0%	0.00 %	
<b>Development Dimension:</b> Environment, Infrastructure and Human Settlements								
<b>Goal:</b> <i>Safeguard the Natural Environment and Ensure a Resilient, Built Environment</i>								

<sup>4</sup> Children (below 18 years), Youth (18-35 years), Adult (above 35 years)

1. Percentage of road network in good condition	The total km of classified road network in good condition expressed as percentage of total road network	Total Urban Feeder	Annual						
2. Percentage of communities covered by electricity	The number of communities in the district connected to the national grid divided by total number of communities in the district expressed as a percentage	District Rural Urban	Annual						
<b>Development Dimension:</b> Governance, Corruption and Public Accountability									
<b>Goal:</b> <i>Maintain a Stable, United and Safe Society</i>									
1. Percentage of Annual Action Plan implemented	Total number of activities implemented divided by the total number of planned	District	Annual						

Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline	Targets			
					2018	2019	2020	2021
	activities in a given year expressed as a percentage							
2. Reported cases of crime	Total number of reported cases of major crimes including rape, armed robbery, defilement, and murder recorded by Ghana Police in a given year	By type Armed Robbery M -76  Rape M - 8  Defilement M- 46, F-1  Murder M - 13	Annual	76  8  47  13	30  5  13  5	20  2  15  4	20  1  15  3	6  NIL  4  1
3. Number of communities affected by disaster	Count of disaster incidents recorded at the district including floods, bushfires etc.	Bushfire  Floods	Annual/quarterly		5  5	5  10	4  7	2  1

## 2.4 Update on critical Development and Poverty Issues

This section of the report gives a comprehensive status of activities from the various critical units and Departments.

### 2.4.1 Livelihood Empowerment against Poverty (LEAP) Programme

Under the LEAP Programme Seven hundred and seventeen (717) beneficiary households received cash grants covering 64<sup>th</sup> to 69<sup>th</sup> payment cycles. A total amount of Three hundred and fifty eight thousand, four hundred and twenty eight Ghana Cedis (GH¢ 358,428.00) was paid to them.

Six (6) Monitoring and evaluation meetings were held with LEAP Implementation Committee (CLIC) members and Municipal Implementation Committee (MLIC) members during the year under review. Before every payment the Department went round the LEAP communities for sensitisation and education of beneficiaries on the

Beneficiaries of the programme were assisted to register or renew their NHIS membership.

Below is the distribution of Leap beneficiaries and Care givers

	<b>FEMALES</b>	<b>MALES</b>	<b>TOTAL</b>
<b>NO. OF LEAP CAREGIVERS</b>	645	72	717
<b>NO. OF LEAP BENEFICIARIES</b>	1432	1,050	2482

### 2.4.2 PERSONS WITH DISABILITY

Persons with disability were provided various forms of assistance during the quarter, including NHIS registration/renewal, referral services and funding support under the Disability Fund. Thirty seven persons with disability benefitted in various form under the Disability Common Fund (DCF). A total amount of Seventy six Thousand, One hundred and forty six Cedis (GHC 76, 146.00) was disbursed under education, Health and Business sectors. Below is the breakdown of distribution.

<b>FORM OF SUPPORT</b>	<b>NO. OF BENEFICIARIES</b>	<b>TOTAL AMOUNT DISBURSED (GHC)</b>
EDUCATION	2	3,610.00
HEALTH	4	15,577.00
BUSINESS	31	56,959.00
<b>TOTAL</b>	<b>37</b>	<b>76,146.00</b>

### **DISTRIBUTION OF PERSONS WITH DISABILITY IN THE MUNICIPALITY**

<b>TYPE OF DISABILITY</b>	<b>MALES</b>	<b>FEMALES</b>	<b>TOTAL</b>
<b>PHYSICAL</b>	68	63	131
<b>VISUALLY IMPAIRED</b>	19	7	26
<b>DEAF</b>	34	26	60
<b>INT. DISABILITY</b>	4	2	6
<b>TOTAL</b>	<b>125</b>	<b>98</b>	<b>223</b>

#### **2.4.3 PRISON AFTER-CARE**

Regular visits were paid to the Obuasi Local Prisons where a number of inmates were given various forms of assistance as indicated in the table below.

<b>SERVICE</b>	<b>CONVICTS</b>	<b>REMAND PRISONERS</b>	<b>TOTAL</b>
Counseling	15	2	17
Filling Of Appeals	0	0	0
Family / Employers	1	1	2
Posting Of Letters	0	0	0
Payment Of Fines	0	0	0
Retrieval Of Property	0	0	0
Deaths	0	0	0
Health Insurance	143	0	143
<b>TOTAL</b>	<b>159</b>	<b>3</b>	<b>162</b>

#### **Mass Meeting:**



Thirty five (35) Mass meetings were held in Thirty three (33) communities/groups and two (2) Schools benefited Two thousand four hundred and seventy one (2471) people comprising one thousand two hundred and sixty seven (1267) males and One thousand two hundred and four (1204) females. Topics like Child Protection Flash, Child Right and Responsibilities and Mapping Safe and Unsafe Places, Circle of support, Cat and Bird Game were treated.

### **Women Empowerment**

During the period under review, One hundred and twelve (112) females were empowered in income generating activities and savings. These women were drawn from eight (8) communities in the municipality.

## **2.5 HEALTH**

### **2.5.1 Health Service Delivery**

The Municipality has been demarcated into five (5) sub-Municipalities. This is to facilitate the delivery of health services. There are eight (8) hospitals, two (2) health centres, four (4) clinics, four (4) maternity homes and one (1) Community-based Health and Planning Services (CHPS) compound

Table.....Names of health facilities

<b>Sub-municipality</b>	<b>Health Facility</b>	<b>Location</b>
Gausu	Government hospital Ridge Hospital Obuasi Diagnositic centre St. Johns Asempa Clinic	Mangoase Guasu Extention Mensakrom Gausu Extension
Kunka	Kunka Health Centre Adaase CHPS Compound Ntonsua CHPS Compound	Kunka Adaase Ntonsua
New Nsuta	Central Market Health Centre Neighbourhood Hospital St. Jude Hospital The Queens Maternity Home	New Estate Abompe New site Bedieso New Estate New Estate
Anyinam	Anyinam Health Centre	Anyinam

A critical look at positions of these facilities, it is evident that almost all the communities have relatively high access to Health services. There are few communities that seem to have problem due to bad nature of their roads namely Sanso, Abaam, Mimirwa I and II, and Dokyiwa etc.

The inhabitants seek health services through the following network of health facilities and Community Based Health Agents:



	2018			2019			2020		
	Antenatal Care Coverage	Pregnant Women Making 4 <sup>th</sup> Anc Visit	Total Live Births	Antenatal Care Coverage	Pregnant Women Making 4 <sup>th</sup> Anc Visit	Total Live Births	Antenatal Care Coverage	Pregnant Women Making 4 <sup>th</sup> Anc Visit	Total Live Births
Kunka	748	851	444	552	757	424	571	238	416
New Nsuta	107	389	250	113	99	195	144	209	151
Anyinam	457	410	214	359	410	207	254	191	112
Gausu	339	343	233	387	306	236	297	224	268
<b>Municipal</b>	<b>1880</b>	<b>2165</b>	<b>1361</b>	<b>1667</b>	<b>1628</b>	<b>1163</b>	<b>4434</b>	<b>987</b>	<b>1068</b>

	2018			2019			2020		
	Total Still Births	Fresh Still Births	Macerated Still Births	Total Still Births	Fresh Still Births	Macerated Still Births	Total Still Births	Fresh Still Births	Macerated Still Births
Kunka	10	3	7	4	0	4	1	0	0
New Nsuta	4	2	2	1	0	1	9	0	0
Anyinam	0	6	0	0	1	0	0	0	0
Gausu	0	10	2	0	1	3	4	0	1
<b>Municipal</b>	<b>36</b>	<b>21</b>	<b>15</b>	<b>10</b>	<b>2</b>	<b>8</b>	<b>14</b>	<b>0</b>	<b>1</b>

	2018			2019			2020		
	Mother Delivered By Caesarean Section	Postnatal Care Registrants	Total Family Planning Acceptors	Mother Delivered By Caesarean Section	Postnatal Care Registrants	Total Family Planning Acceptors	Mother Delivered By Caesarean Section	Postnatal Care Registrants	Total Family Planning Acceptors
Kunka	108	294	595	76	217	928	6	325	806
New Nsuta	114	103	743	111	190	1206	0	233	1510
Anyinam	51	784	2058	56	497	1744	24	1215	1891
Gausu	50	430	12	62	286	194	0	204	85
<b>Municipal</b>	<b>333</b>	<b>1822</b>	<b>3968</b>	<b>37</b>	<b>1441</b>	<b>4072</b>	<b>30</b>	<b>2345</b>	<b>10146</b>

	2018			2019			2020		
	BCG Vaccination	OPV 0 Vaccination	PENTA 1 Vaccination	BCG Vaccination	OPV 0 Vaccination	PENTA 1 Vaccination	BCG Vaccination	OPV 0 Vaccination	PENTA 1 Vaccination
Kunka	283	162	290	268	169	353	248	175	325
New Nsuta	358	367	435	373	285	354	498	496	431
Anyinam	233	251	254	342	338	221	175	175	173
Gausu	477	428	417	511	422	482	492	420	398
<b>Municipal</b>	<b>1591</b>	<b>238</b>	<b>236</b>	<b>1769</b>	<b>253</b>	<b>263</b>	<b>1665</b>	<b>240</b>	<b>361</b>

	2018			2019			2020		
	PENTA 2 Vaccination	PENTA 3 Vaccination	MEASLES-Rubella 1 Vaccination	PENTA 2 Vaccination	PENTA 3 Vaccination	MEASLES-Rubella 1 Vaccination	PENTA 2 Vaccination	PENTA 3 Vaccination	MEASLES-Rubella 1 Vaccination
Kunka	282	272	422	368	361	385	336	385	340
New Nsuta	384	421	395	383	424	425	420	498	416
Anyinam	221	212	148	207	221	163	168	147	159
Gausu	413	400	419	332	316	409	412	335	464
<b>Municipal</b>	<b>225</b>	<b>217</b>	<b>182</b>	<b>250</b>	<b>241</b>	<b>328</b>	<b>318</b>	<b>229</b>	<b>237</b>

## 2.6.1 Education

The development of the Municipality is largely depended on the quality of education. In Obuasi Municipal, there are numerous efforts to ensure quality and adequacy of educational infrastructure. Currently, The Municipality has a total number of Four Hundred and Thirty Four (434) educational facilities for both private and public comprising one hundred and fifty (150) Kindergartens, one hundred and sixty (160) Primary, one hundred and fifteen (115) Junior High Schools, one (1) Technical/Vocational and Eight (8) Senior High Schools.

The table below indicates some of the strides achieved by the department during the period under review.

PUBLIC ENROLMENT	K.G ENROLMENT			TEACHER POPULATION				SUMMARY		
	TOTAL	GR TOT.	TR. POP. TRAIN	TR. POP. UNTRN	GND TOT	PUPILS	TEACHERS			
DATA - K.G.	B	G	B + G	M	F	M	F			
	869	678	1547	0	115	0	10	125	1547	125
PRIMARY.	PRIMARY ENROLMENT			TEACHER POP	GND TOT	SUMMARY				
	TOTAL	GR TOT.	TR. POP. TRAIN	TR. POP. UNTRN		PUPILS	TEACHERS			
	B	G	B + G	M	F	M	F			
	1203	1180	1547	52	158	1	0	211	1547	226
DATA - JHS	JHS ENROLMENT	TEACHER POPULATION	SUMMARY							
	TOTAL	GR TOT.	TR. POP. TRAIN	TR. POP. UNTRN	PUPILS	TEACHERS				
	B	G	B + G	M	F	M	F			
	1552	1596	4731	172	178	0	0	0	4731	349

## School Feeding

The period under review saw a number of school benefiting from the Ghana School Feeding Programme. The table below indicates the school

S/N	NAME OF SCHOOL	BOYS	GIRLS	GRAND TOTAL
1	MAMIRIWA METH. KG & PRIMARY	164	151	315
2	BINSERE M/A KG & PRIMARY	151	180	331
3	SANSO METHODIST KG & PRIMARY	200	200	400
4	ADAASE M/A KG & PRIMARY	114	112	226
5	APITIKOOKO M/A KG & PRIMARY	156	115	271
6	NANA PONKO II M/A KG & PRIMARY	221	193	414
7	KWABENA FORI M/A KG & PRIMARY	174	191	365
8	NEW NSUTA M/A KG & PRIMARY	188	170	358
9	BOGOBIRI M/A PRIMARY 'A'	105	119	224
10	BOGOBIRI M/A KG & PRIMARY 'B'	142	150	292
11	DOKYIWA COMMUNITY M/A KG & PRIMARY	115	103	218
	<b>TOTAL</b>	<b>1730</b>	<b>1684</b>	<b>3414</b>

## TRADE AND INDUSTRY

### Staff Meetings Organized

DATE	OBJECTIVES	SUMMARY OF ISSUES DISCUSSED
12/1/20	To have a detailed discussion on the effective running of the BAC	-Staff work schedules
7/4/20	To have a detailed discussion on the effective running of the BAC	-COVID-19 Protocols
2/10/20	To have a detailed discussion on the effective running of the BAC	-Reporting time to work -COVID Protocols -Closing time from work

## ACTIVITIES IMPLEMENTED FOR THE YEAR

DATE	ACTIVITY	TARGET GROUP	VENUE	NO. OF PARTS.			FUNDING SOURCE
				M	F	T	
24 <sup>th</sup> – 25 <sup>th</sup> February, 2020	Seminar on One District One Factory(1D1F) Enable Youth Programme	Selected Youths in Obuasi	OMA Conference Hall	33	15	48	REP
3 <sup>rd</sup> -7 <sup>th</sup> February, 2020	Community Based Training in Soap Making	Unemployed Youth	Akrofuom	2	48	50	DA
2nd June, 2020	Study Tour	Hair Plaiters Association	Kumasi	0	15	15	REP
2 <sup>nd</sup> -24 <sup>th</sup> February, 2020	Business Counseling	Unemployed Youth	BAC	16	38	54	REP
15 <sup>th</sup> June 2020	Regulatory Requirement Training	Selected BAC Clients	Amangoase	10	15	25	REP
10 <sup>th</sup> May-June,2020	CAP BuSS Application	MSMEs	Municipal Wide	25 66	34 41	6,007	NBSSI
July-Sept., 2020	NBSSI/Mastercard Foundation Young Africa Works Registration	MSMEs Unemployed Youth	Municipal Wide	80	13 3	213	Mastercard/ NBSSI
July - Sept,2020	Business Counseling	BAC Clients	Municipal Wide	16	38	54	REP
24 <sup>th</sup> -25 <sup>th</sup> Sept, 2020	NBSSI/Mastercard Foundation Young Africa Works Needs Assessment	Selected MSEs	Municipal Wide	15	85	100	NBSSI/Mastercard
23 <sup>rd</sup> Sept,2020	NBSSI/Mastercard Foundation Resilience and Recovery Fund Sensitization	Selected MSEs	Municipal Wide	35	55	90	NBSSI/Mastercard
August-Sept,2020	Ghana Poultry Project Training	Poultry Farmers Association	Municipal Wide	5	2	7	GPP
August,2020	CAP BuSS Loan Processing	MSMEs	Municipal Wide	11 5	11 2	227	NBSSI



October, 2020	NVTI Certificate Examination	Graduate Apprentice	Municipal Wide	4	202	206	DA
October, 2020	Distribution of Start-Up Kits	Graduate Apprentice	Municipal Wide	0	4	4	<b>MASTERCARD,NBSSI</b>
October, 2020	NBSSI/Mastercard - Bootcamp Training - Incubation Training - MBA – Financial Literacy MBA - Entrepreneurship	Selected MSEs	Municipal Wide	52	137	189	<b>MASTERCARD,NBSSI</b>
13 <sup>th</sup> – 26 <sup>th</sup> Nov,2020	AGA/NBSSI - Technical Training in Auto Diagnostic Services Business Management Training for Women	Selected MSEs  Selected MSEs	Municipal Wide	200  0	0  168	200  168	<b>AGA, NBSSI</b>  <b>AGA,NBSSI</b>
2 <sup>nd</sup> -3 <sup>rd</sup> Dec, 2020	Technical Training in Product Packaging, Labelling and Branding	Selected MSEs	Anyinam Club House	23	22	45	<b>NBSSI,AGA</b>

### Advisory, Counselling and Extension Services

<b>SERVICE AREAS</b>	<b>NO. OF SESSIONS</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Financial Assistance	3	24	32	56
Business Start-up	3	13	37	50
Registration with RGD	4	183	221	404
Registration with NBSSI	4	37	46	83
Registration with GSA/FDA	2	3	3	6
Marketing of Products	4	94	110	204
Training Programs	25	502	1,108	1614
Others (Please specify)				

### **EDAIF Loan**

During the year, the BAC put in its maximum effort to recover the amount of the outstanding loan but we could not recover any amount from the client under the Loan scheme. The table below shows the details:

<b>NO.</b>	<b>NAME OF BUSINESS</b>	<b>BUSINESS SECTOR</b>	<b>AMOUNT PAID (GHS)</b>	<b>OUTSTANDING AMOUNT(GHS)</b>
1.	Cathbert Catering Services	Service	681.00	5,569.00
2.	NA-YA-DUF Soyamix and Trading Enterprise	Agro Processing	1,097.00	7,716.00
3.	Tsiquaye Enterprise	Agro Industrial	280.00	4,872.00
4.	New World Upholstery	Service	600.00	9,744.00
5.	Christ Within Woolen Carpet	Service	NO Payment	5,000.00
6.	Anadolt Enterprise	Agro Processing	NO Payment	6,000.00
7.	From Grace to Grace Enterprise	Agro Processing	NO Payment	5,000.00
8.	Milly's Creation	Service	NO Payment	6,000.00
9.	Veronica Badonma Enterprise	Agro Processing	NO Payment	5,000.00

#### 4.4 FACILITATING MSME ACCESS TO CREDIT

During the period under review, a total of 56 persons/client made up of 24 males and 32 females were assisted to access credit totaling GH¢ 325,000.00.

The table below provides details of MSE access to credit.

DESCRIPTION/ITEM	NO OF BENEFICIARIES			AMOUNT GRANTED(¢)		
	M	F	TOTAL	M	F	TOTAL
REDF						
Marching Grant	21	26	47	124,200.00	142,800.00	267,000.00
MP's Common Fund	-	-	-	-	-	-
NBSSI/EDAIF LOAN	3	6	9	15,000.00	43,000.00	58,000.00
Others (Specify)						
<b>Total</b>	24	32	56	139,200.00	185,800.00	325,000.00

## OUTCOME OF BAC ACTIVITIES FOR THE QUARTER

<b>OUTCOME</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
Businesses Adopting New technology	23	54	77
Businesses Adopting Improved Technology	52	68	120
New Jobs Created	61	160	221
New Business Established	22	43	65
Businesses Diversifying Product	1	1	2
Businesses Diversifying Business	2	3	5
Businesses Adopting Improved Packaging	5	21	26
Businesses Recording Increasing Sales	10	20	30
Businesses Keeping Business Records	32	41	73
Businesses Selling Outside Home District	13	17	30
Businesses Having Access to MSME Information	123	212	335
Businesses Operating Active Bank Accounts	111	132	243
Businesses Supplying Products to Larger Enterprises	2	5	7
Businesses adopting good workshop safety and environmental management practices	17	24	41
Businesses with Improved Product Quality	68	115	183
Businesses with improved Management Practices	71	91	162
Businesses registered/contributing to SSNIT	24	23	47
Businesses Accessing New Markets	54	79	133
Businesses Recording Increased Production	31	20	51
Businesses with good credit management and improved loan repayment	37	46	83
Businesses employing good customer relations	56	82	138
Businesses that have Accessed Institutional Credit	37	46	83
Women Owned Businesses that have Access to Institutional Credit	0	87	87
Businesses Adopting Occupational Safety Health and Environmental Management	11	16	27
LTA's with improved leadership	41	63	104
LTA's networking with others	41	63	104
Businesses Recording Increased Profit	43	64	107

### **3.7 DEPARTMENT OF URBAN ROADS**

The Assembly has a total of **205km** of roads which comprises of **60km** of paved roads representing 29.3% and **145km** of unpaved roads representing 70.7% of the total road network. The Department has two main sources of funding namely; The National Road Fund and the Municipal Assembly. In the last five years, there has not been any budgetary allocation for Routine Maintenance activities such as gravelling, culvert construction and drainage works. However, there was a periodic project that had been procured through the Head office in 2018 that was carried over to 2020.

#### **3.7.1 ROUTINE MAINTENANCE**

The Department patched potholes on Dunkwa Road from Mawuli junction. There was grading and blading of roads within some localities such as Kunka, Baakoyeden, Abompe and Nhyiasoto Apitiso. These were all done under the Ghana Road Fund, OMA did not finance any project under roads directly.

#### **3.7.2 PERIODIC MAINTENANCE**

Messrs Gwakunda resealed some roads that could not be asphalted within the year. Some of these roads include Kunka to Mile 9, Gausu Tweneboah Kodua School road (this was Promer sealed and Sealed), Danquah to Koffekrom roads and also Anyinam Town Roads as well as Mawuli to Anyinam Roundabout.

#### **3.7.3 DEVELOPMENTAL PROJECTS**

- 2020 as a year under review saw Rehabilitation of Obuasi Town roads by Messrs JUSTMOH CONSTRUCTION. Until now, a total of 13km of roads have been asphalted and drains of over 10km constructed. The project is just about 30% completed. This project is due to be completed in June of 2022.
- There are two other projects being done under the Ghana Secondary Cities Support Programme. The constructors for these projects are JUSTMOH CONSTRUCTIONS AND MALSONS and are various stages of completion. Hoping to be completed by mid-2021.
- Desilting of selected drains in the municipality
- Completion of foot bridges at Mensahkrom, Guaso and Nyamso finance by the MPs Common Fund.
- Works on Road markings for newly surfaced roads completed during the year under review

### **DEPARTMENT OF AGRICULTURE**

Summary report on Planting for Food and Jobs (PFJ) performance (specify area, location, commodities, beneficiaries by communities;

### Areas of Interest

Gumboro	0	0	0	0	0	0	38,463	0	0
Fowl pox	0	0	0	0	0	0	32,719	0	0
Ecto parasite	46	166	214	194	204	0	6,313	0	0
Endo parasite	66	192	330	155	314	0	9,110	3	0
Castration	2	19	21	19	36	0	0	0	0
Clinical cases	24	81	39	36	144	11	16	3	0
postmortem	0	0	0	3	0	0	14	1	0

### **PROCESSING OF CROPS, LIVESTOCK & FISHERIES AND OTHER TECHNOLOGIES (SPECIFIC TECHNOLOGIES PROMOTED)**

The production of Palm kernel oil is very active, Palm fruit processing has always been active and Rice processing too is very active.

There is unavailability of already market for citrus fruits and Obuasi Municipal is lacking slaughter house however, the Assembly had captured that in its 2021 annual budget.

### **ACTIVITIES WITH KEY COLLABORATORS**

2 AEAs collaborated with BAC staff in farmer organization and training.

The Department of Agriculture collaborated with AngloGold Ashanti –Ghana support Evergreen Company Ltd near Adaase on maize and KB. Agricare Consult for production of vegetable farming respectively.

### GOVERNMENT FLAGSHIP PROGRAMME (PFJ, RFJ, PERD AND 1D1F)

N O	TYPE OF PROGRAMME	TYPE OF INPUTS	Q'TY REC	Q'TY ISSUE	MAL E	FEMAL E	TOTA L
1	Planting for food and Jobs (PFJ)	Maize Rice NPK Urea Cabbage Cowpea Tomato Onion Cucumber Pepper Lettuce Carrot Liquid fertilizer	29,590kg 5,600kg 13,900bags s 6,800bags 150 sachet 900kg 250sachet 200sachet 300 sachet 50 sachet 150 sachet 100 sachet 3,728 litters	29,590kg 5,600kg 13,900bags s 6,800bags 150sachet 900kg 250sachet 200sachet 300sachet 50 sachet 150 sachet 100 sachet 3,728 litters	169 35 1,075 534 53 10 77 64 69 18 55 47 126	137 34 576 309 23 5 47 39 57 6 33 36 136	306 69 1,651 843 76 15 124 103 126 24 88 83 262
2	Planting for Export and Rural Development (PERD)	15,000 Seedlings were distributed to farmers			<b>162</b>	<b>88</b>	<b>250</b>
3	Rearing for food and jobs (RFJ)	Twenty six farmers have being selected from Obuasi and its enclave and are yet to receive their breeding stock for production.			<b>21</b>	<b>5</b>	<b>26</b>
4	One District One Factory (1D1F)				<b>188</b>	<b>103</b>	<b>291</b>

### 3.8.5 DATABASE FOR FARMERS

The Department has embark on registration of farmers and would continue as we need the information on farmers for other exercises like the fertilizer subsidy programme, Planting for food and jobs, Fall army worm and electronic extension(e-extension) One District One Factory

### 3.8.6 FBO DEVELOPMENT AND STRENGTHENED

17 FBO are active and working effectively. They include

1. Adansi Progressive Poultry Farmers Association
2. Obuasi Citrus Growers and Marketing Society

3. Adansi Rabbitry Association
4. National Award Winners Association
5. Adansi Aquaculturist Association

Piggery Farmers Association

### **HOME AND FARM VISITS ORGANIZED TO TRAIN FARMERS**

<b>NO.</b>	<b>NO. OF VISIT BY AEAS</b>	<b>TOTAL NUMBER OF VISIT</b>	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
1	Farm visit	<b>990</b>			
2	Household visit	<b>851</b>			
3	Number of farmers service by AEAs at the Municipal		<b>9,666</b>	<b>14,288</b>	<b>23,954</b>
4	Number of farmers reached with improved technologies		<b>5,119</b>	<b>6,695</b>	<b>11,814</b>
5	Number of farmers adopting improved technologies		<b>2,211</b>	<b>3,054</b>	<b>5,265</b>

### **Beneficiary/Clientele training results (area of training & gender)**

1. Generate and Provide regular market information to improve distribution of foodstuffs e.g. market women were sensitization on price variation in rice, vegetables, plantain and cassava.
2. Fifty (50) market women were trained in grading and standardization systems for rice, vegetables, plantain and cassava.
3. Six (6) FBOs were sensitized on the value chain concept by 7 AEAs
4. One hundred and twenty (120) okra, pepper and eggplant producers and marketers were trained in post-harvest handling annually.
5. Two hundred (200) market women were trained and monitored to improve productivity and quality okra, pepper and garden eggs annually.
6. One hundred and sixty (160) stakeholders were taken through Veterinary Service Department regulatory activities to ensure compliance with international trade and safety standards of World Organization for Animal Health Sanitary and Phytosanitary

Adequate and effective extension knowledge in livestock management, record keeping and financial management was organized for (200) farmers.

Performance of programmes & projects (RSSP, LDP, GSOP, credit-in-kind, NRG, Hand dug wells & dugouts, etc.) Planting for food and jobs (PFJ), Fertilizer Subsidy and One District One Factory on course, and had achieved a lot as patronage is very high. Nursery is being established for oil palm and citrus to produce enough raw materials for the One District One Factory agenda.



**Table 3.8.8 Farm/Home visits organized to train farmers**

NO.	No. Of Visit by Agric Extension Agents (AEA's)	Total No. Of Visit	Male	Female	Total
1	Farm Visit	<b>999</b>			
2	Household Visit	<b>835</b>			
3	Farmers reached with improved technologies		<b>6,478</b>	<b>3,921</b>	<b>10,399</b>
4	Farmers adopting improved technology		<b>1,796</b>	<b>1,021</b>	<b>2,817</b>

The Municipal Director of Agriculture (MDA) and his abled four (4) Municipal Development Officers (MDO's) made Thirty (30) monitoring visits to six (6) Agric Extension Agents in six (6) Operational Areas.

### **DISASTER MANAGEMENT**

#### **Occurrences of disaster**

The secretariat put in place, measures to mitigate disasters within the Municipality. These measures helped to a large extent, in reducing the occurrences of disasters however, a total of ten (10) disasters occurred. Of these ten (10) disasters, nine (9) were as a result of domestic fire and one windstorm. The total number of victims accounted one hundred and thirty (130), which is on a large number and hope to reduce in 2021.

#### **DISASTER RISK REDUCTION PROGRAMMES, ACTIVITIES AND PROJECTS**

A total of sixty-two (62) programs was organised in the year. Out of the sixty-two (62), twenty-six information centre education were organised, two (2) radio education, again, a total of twenty monitoring exercise was organised into the various Junior High Schools, five (5) domestic and bush fire awareness creation in schools was also organised, and lastly, covid-19 awareness creation at market centres organised was also nine (9).

A total of 34 communities benefited from benefited from projects undertaken by the secretariat. These includes: covid-19 spraying project where nine (9) community market centres benefitted,

twenty-four (24) hazard assessments in flood prone areas were also organised and lastly, desilting exercise at the Central Markets and its environs was also carried out.

#### **HAZARD ASSESSMENT ON FUEL FILLING STATIONS**

NADMO Obuasi embarked on a routine assessment at fuel stations operating within Obuasi Municipal Assembly to assess their risk reduction measures, mitigation plans and emergency preparedness. The assessment was to ascertain whether these fuel stations conform to operational standards. In all, 5 fuel stations were visited. During the assessment, it was observed that 4 of the fuel stations lacked safety measures among others.

#### **PUBLIC EDUCATION AND TRAINING.**

During the year, five training programs were organised for staff, NABCO and National Service Person. The first was on 22<sup>nd</sup> and 23<sup>rd</sup> January, 18<sup>th</sup> March, 13<sup>th</sup>, 14<sup>th</sup> July and 31<sup>st</sup> August as well as 5<sup>th</sup> and 6<sup>th</sup> October, 2020.

The secretariat organized the training for staff before embarking on a monitoring exercise to the various Junior and Senior High Schools (public and private) to observe if the protocols outlined by the government on COVID-19 to curb the spread of the virus in our various junior high schools is being heeded to and implemented, covid-19 Risk Management Team, National Service and NABCO capacity building.

The staff trained comprised of secretariat staffs, Zonal coordinators, NABCO personnel and National Service Personnel. A total of 13 staffs were present for the two days training.

The method of writing monitoring report, what look out during the monitoring, and how to communicate problems identified to the school heads were all discussed during the training.

#### **RELIEF**

During the year, NADMO Obuasi received some relief items from NADMO Headquarters through the Regional Office to be distributed to victims. These items were received on 27<sup>th</sup> July 2020.

The items received were:

<b>ITEMS RECEIVED FOR THE YEAR</b>	
Plastic Buckets	50
Plastic Cup	50
Plastic Plates	100
Mosquito Coil	1box
Mosquito Net	50
Blanket	30
Reflective Vest	10
Soap	10 boxes
Roofing Sheets	5pks
Sugar	2
Box	5 bags
Oil	3 boxes
Rice	250 kilo

These items were distributed to beneficiary communities in the presence of their Assembly Members.

## **ENVIRONMENTAL HEALTH UNIT**

### **FOOD HYGIENE**

Meat Hygiene is a big challenge in the Municipality as there is no any slaughter house in the Municipality for proper meat inspection and monitoring on animals that are slaughtered in the Municipality. Most of the butchers bring the meat from Obuasi East Abattoir for sale, some do slaughtering elsewhere which does not guarantee the safety of the meat that is consumed in the Municipality because in most cases inspection is not carried out to determine the wholesomeness of the meat.

During the year under review, mass screening of food vendors have been carried out which was not very successful because of Covid19 all schools were closed down and most food vendors have stopped selling food.

The screening exercise is to ensure that food vendors who have transmittable diseases do not transmit to the public through food consumption.

Health Education is carried out every Tuesday for food vendors especially those selling in the schools to prevent food contamination.

#### HOUSE – TO HOUSE (DOOR – TO – DOOR) Refuse Collection

This system of refuse collection in the Municipality during the period under review was fairly managed. **ZOOM LION COMPANY LIMITED** was engaged in this programme. Even though the exercise is not widespread as just about 12 percent of the entire households are covered it is making a good contribution to refuse collection in the municipality. Almost 2000 household containers (240liter) have been supplied.

However, Zoomlion have not been able to give adequate attention and support to waste that is generated in the municipality because of the increase in population.

Many parts of the municipality especially the rural areas and the newly developed areas in the outskirts of the municipality are not covered by waste collection services, therefore waste is found lying on the streets

#### CENTRAL REFUSE COLLECTION:

There are fifteen (15) designated central solid waste collection points (transfer stations) with fifteen (15) N<sup>o</sup>.)Twelve Meter Cube (12m<sup>3</sup>) skips in circulation and two (2) Skip Loaders in use to evacuate refuse to the final disposal site. Zoom lion Company Limited is responsible for the collection of refuse at these points. In spite of the fact that the system was performed quite satisfactorily during the year, there were a few problems encountered especially the constant breakdown of the Skip Loaders. Within the year, fifteen thousand, eight hundred and seventy-two tones (15,872) of solid waste was collected from the town and disposed of at the final disposal site.

#### CRUDE DUMPING

This method of refuse disposal which is practiced predominantly at the peri-urban level has been in existence over the years. Even though the method was found to be unhealthy to the communities where they are practiced, the Environmental Health Officers paid regular visits to such communities and ensured good control of the dumping sites. Plans are underway to provide these communities with skip containers so as to stop this practice. There are about eighteen of such dumps scattered in the municipality.

### LIQUID WASTE DISPOSAL

Toilet facilities available in the municipality include Water closets, Septic Tank Latrines, KVIP, Bore Holes, and Vault Chamber Latrines. Few communities at the peripheral level still depend on pit Latrines.

Most houses (58%) lacked toilet facilities and this situation resulted in some people using the drains, bushes, open spaces etc. as places of convenience not considering the health implications. The numbers of these facilities in use within the municipality are as shown in the attached figurative report.

### DRAIN CLEANSING

Desilting of choked drains to eliminate the breeding places for mosquitoes as well as ensuring the cleanliness of public drains within the central business area and other places, was satisfactorily carried out jointly by Zoom Lion Company Limited, Urban Roads Department and the Assembly during the period under review.

### MARKET SANITATION

Cleanliness and orderliness at the two (2) Central Markets and other satellite markets in Obuasi municipality and its peripheries was ensured through the workers of Zoom Lion Ghana Limited under the supervision of the Environmental Health Officers and Sanitation Guards of the Assembly.

### FOOD HYGIENE

The Environmental Health Officers and Sanitation Guards of the Assembly during the period under review ensured that food sellers and drink sellers were medically screened for fitness or otherwise before selling to the public.

### SCHOOL HEALTH

This involved the Physical inspection of the structures (school buildings) for evidence of leakages, cracks etc, Urinals, toilets facilities and the physical examination of school children. School children were health educated to practice healthy ways of living and to avoid littering on the compound. Food Vendors operating on school compounds were also health educated to sell under adequate protection and to undergo medical screening.

Observations made indicated that some of the schools still use pit latrines instead of approved ones. The authorities were directed to provide the approved types of toilet. The municipal assembly provided three institutional toilets in some schools during the year.

### DISPOSAL OF PAUPER CASES

Nine (11) unknown dead bodies referred to as paupers were buried during the year under review, it was reported by the Obuasi police commander and the bodies were conveyed and deposited at Obuasi morgue where their relatives could not be traced. The bodies were taken to cemetery for burial

### FINAL REFUSE DISPOSAL SITE

The municipality has no engineered landfill site. What is in practice now is a crude final solid waste disposal site. Refuse is collected from the communities at the designated collection points in skips (communal refuse containers) and compacter trucks and dumped at the site. The refuse accumulations are pushed into an excavation and the site is levelled for further dumping.

Even though bulldozers are hired at quarterly intervals to push, level and compact the refuse at the site, the practice is not the best for the fact that the surrounding communities have to suffer the ordeal of inhaling offensive odour and also battle with mosquitoes, flies, reptiles, and other vectors of diseases.

It is required that an engineered landfill is provided the municipality for a proper solid waste treatment.

### FUMIGATION

The routine measures carried out to control the spread of the Corona virus is done every quarter bases by the spraying team in the Municipality under the supervision of the Environmental Health Officers and the Regional Zoomlion Monitoring Team.

All public toilets, sanitary sites and open drains were also disinfected to control mosquito breeding.

### DESILTING OF DRAINS

Some major drains were desilted during the year. This exercise brought the flooding which the municipality suffers every year during the rainy seasons under control. Parts of the Hweaseamo and Nyam streams were de-silted as well as other areas.

### OVERGROWN WEEDS

Due to the inadequate number of the labour force on the ground, several public places which needed to be weeded were not done regularly. Overgrown weeds along some principal streets within the Municipality, office premises, open spaces, Governmental lands and other places were delayed in clearing.

## DONATION OF DUSTBINS BY THE MINISTRY WATER AND SANITATION

The Municipal Assembly took delivery of Eighty (80) house dustbins from the ministry through the Ashanti Regional Coordinating Council for distribution to institution and some to be placed on the main street to prevent littering of the environment

## CONTROL OF REARING ANIMALS ON HUMAN HABITATION AND STRAY ANIMALS

Environmental Health and Sanitation Unit started with health education of landlords during community durbars and also through information centres to educate them on the dangers associated with living with animals, they were taken through zoonotic diseases that could be transmitted from animals to man.

During the period under review the unit arrested stray animals and owners came for it with payment made through GCR. Six complainants whose properties were destroyed by the animals were also brought and were later claimed by owners were also given GCR.

## NATIONAL HEALTH INSURANCE AUTHORITY

### Background

The National Health Insurance Scheme (NHIS) is a social intervention program introduced by government to provide financial access to quality health care for all residents in Ghana and those who are on a visit to the country. Every District has an office.

The Obuasi District office set out to achieve the under listed objectives by the end of 2019:

To mobilize 100% of projected revenue to sustain the scheme.

To maintain active membership of 81,395 by the end of 2019

To renew 26,000 of members card using mobile renewal service by the end of 2019

Periodic stakeholder engagement to strengthen the governance system

To improve the quality of services accessed by members in the national health insurance system

## **DEPARTMENT OF PHYSICAL PLANNING**

### **Key Projects under Secondary Cities Support Program**

- The Obuasi Municipal Assembly is parting MA of the Ghana Secondary Cities Support Program. Major spatial planning activities that the Municipal Assembly intend to undertake and implement include,
- Establishment of Planning and Building Inspectorate Unit -completed
- Preparation of facility maps on sanitation, road network, street light, flood prone areas completed.
- Implementation Of Street Naming And Property Addressing (procurement and installation o100 signage poles) - to be completed by 31<sup>st</sup> December, 2019
- Preparation Of Spatial Development Framework -on-going
- Preparation Of Structure Plan -on-going
- Preparation Of Revised Planning (3) schemes are completed and approved the rest ae on-going



### Activity Assessment Performance Table

TARGET	EXPECTED OUTCOME	ACTUAL RESULTS	CHALLENGES
<b>1.To hold five(5) Spatial Planning Committee Meeting</b>	Five (5) Spatial Planning Committee meetings were held	completed	-
<b>2.To organize five (5) joint technical site inspections</b>	Five (5) joint technical site inspections organized	completed	Non Availability of assigned vehicle for inspections
<b>3. To hold five (5) Technical Sub-Committee meeting</b>	Hold five (5) Technical Sub-Committee meeting were held	Completed	-
<b>4.To complete the five (5) revised Planning Scheme</b>	- prepare the five (5) revised Planning Scheme	Three (3) schemes have been prepared and approved. (Kuka Industrial, Abompe and Bidieso and Bogobiri North)  Two (2) draft revised schemes are on-going. (New Metemano and New Namyebekyere Ext)	- completed  50% complete
<b>5.To prepare one (1) planning scheme Nhyeiso</b>	Prepare One Planning scheme for Nhyeiso	Nil	- -lacks of funds
<b>6. To continue the implementation of street naming</b>	To continue the implementation of street naming	-Nine (9) street address maps completed.  - Data on about five thousand four hundred and fifty (5450) properties and one thousand four hundred and forty-five (1445) businesses were collected in twelve communities.  Procurement and installation of 100 signage poles in six communities. To be completed by the end of 31 <sup>st</sup> December, 2019	-  Lack of funds to continue data collection for 13 communities  - On-going

## **CRITICAL DEVELOPMENT AND POVERTY ISSUES**

Critical Development and Poverty issues	Allocation	Actual receipt	No. Of Beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme	-	-	8,693	8,693
Capitation Grants				
National Health Insurance Scheme	-	-	108,813	95,856
Livelihood Empowerment Against Poverty (LEAP) programme	GH¢753,360.00	GH¢753,360.00	2,105	2,105
National Youth Employment Program				
One District-One Factory Programme	-	-	-	-
One Village-One Dam Programme	-	-	-	-
Planting for Food and Jobs Programme	-	-	400	280
Free SHS Programme				
National Entrepreneurship and Innovation Plan (NEIP)				
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)				
Others				

## PROJECT REGISTER

### PROJECT REGISTER 2020

S/N	CONTRACT NAME	SOURCE OF FUNDING	PROJECT LOCATION	CONTRACTOR'S DETAILS	CONTRACT SUM GH₵	CONTRACT AWARD DATE GH₵	COMMENCEMENT DATE	EXPECTED COMPLETION DATE	ACTUAL COMPLETION DATE	EXPENDITURE TO DATE	PERCENTAGE OF WORK DONE	PROJECT IMPLEMENTATION STATUS
1.	Renovation Works on the Special Purpose Building at Toy Town	DACF/IGF	Toy Town	OMAC Ventures	32,610.38	19/03/2020	02/04/2020	04/05/2020	07/04/2020	32,610.38	100%	Completed
2.	Construction of Fence Wall at Obuasi Senior High Technical School	DACF	Koffekrom	OMAC Ventures	217,772.35	27/04/2020	05/2020	12/2020				COMPLETED
3.	Construction of Fence wall at Obuasi Government Hospital	DACF	Gausu	PERFECT Touch Eng. Works	218,384.25	27/04/2020						Site handed over
4.	Construction of 1 No. 8 - Seater W/C Toilet at Bediem Experimental and Kokoteasua M/A School in Obuasi Municipality	DACF	Bediem & Kokoteasua	OTENGSCO Construction & Multi Services Limited	304,810.28	27/04/2020						Site handed over
5.	Rehabilitation of Proposed Building for KNUST - Obuasi Campus	DACF/IGF/AGAS DONOR	TOY TOWN	Bodtech Co. Ltd.	525,602.50	10th July 2019	26/07/2019	10/09/2019		453,332.25	98%	Completed and In Use
6.	Construction of box culvert	DACF	Abompe		165,000.00		2019	2019				Completed

7.	Construction of box culvert and retaining wall at Kokoteasu	DACF	Kokoteasu		162,000.00		2019	2019				Completed
8.	Rehabilitation Works on 1 No. 4 Unit Classroom Block for Presbyterian Primary School	DACF	New Nsuta	Arc-Mends Co. Limited	181,849.08	13th March 2018	28/03/2018	28/06/2018	08/05/2018	179,281.22	100%	Project Completed
9.	Completion of Ground Floor of 1 No. 6 Unit Classroom Block and Ancillary Facilities	DACF	Kokotesua	F-Nyark Enterprise	199,891.65	13th March 2018	04/04/2018	05/07/2018	26/02/2019	175,580.46	100%	Completed
10.	Completion of 1 No. 3 Unit Classroom Block	DACF	Binsere	Terest Limited	191,263.43	13th March 2018	03/04/2018	04/07/2018	27/08/2018	208,982.30	100%	Completed
11.	Reshaping of Binsere - Ntonsua Feeder Road (4.80KM) in Obuasi	DACF	Binsere - Ntonsua	Lokasrich Co. Limited	84,352.40	10th May 2018	24/05/2018	24/06/2018	07/06/2018	84,352.40	100%	Project Completed
12.	Reshaping of Mamiriwa Jn - Abaamu Feeder Road (4.70KM) in Obuasi	DACF	Mamiriwa Jn - Abaamu	JDJ Services Limited	71,312.40	10th May 2018	24/05/2018	24/06/2018	07/06/2018	71,312.40	100%	Project Completed
13.	Dredging of Hweasamo Drainage System in Obuasi	DACF	Bogobiri, Obuasi	Lokasrich Co. Limited	29,660.90	10th May 2018	24/05/2018	24/07/2018	11/06/2018	29,660.90	100%	Project Completed
14.	Extension of Electricity to Anwiam in Obuasi	DACF	Anwiam	Bukjee Company Limited	49,985.20	10th May 2018	30/05/2018	30/07/2018	10/07/2018	46,538.20	100%	Project Completed

15.	Drilling of 5 No. Mechanized Boreholes	DACF	Nkampro m, Samsonkr om, Sebriso, Aboagyek rom and Tutuka Central in Obuasi	Limak A. Ent. P. O. Box 996 Obuasi	173,050.50	2nd August 2018	06/12/2018	06/04/2019		56,990.98	%	Completed
16.	Construction of 1 No. 3 Unit Creche and KG Block	DACF	Sanso, Obuasi	Bodtech Co. Limited	327,468.23	2nd August 2018	11/09/2018	14/03/2019		46,907.18	Mobilizati on payment	On-going
17.	Rehabilitation of the Central Market Sheds in Obuasi	DACF	Central Market, CBD	Lokasrich Co. Limited	165,629.15	17th December 2018	16/01/2019	16/07/2019	12/03/2019	142,558.11	100%	Completed
18.	Construction of 1 No. 8 Seater Toilet Facility with Mechanized Borehole	DACF / IGF	Bogobiri M/A School, Obuasi	Arc-Mends Co. Limited	132,259.71	17th December 2018	17/01/2019	17/05/2019	13/03/2019	113,524.88	100%	Completed
19.	Supply, Installation and Repairs of Streetlights	DACF	Obuasi Municipali ty	Bodtech Co. Limited	199,330.00	17th December 2018	21/12/2018	19/02/2019	19/03/2019	199,330.00	100%	Completed
20.	Rehabilitation of Dirtsicts Court Judge's Residence	DACF	Obuasi		31,466.25	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
21.	Desilting of Drains		Kunka / Bogobiri		25,063.00		N/A	N/A	N/A	N/A	N/A	COMPLETED
22.	Construction of 3 Unit Classroom Block and ancillary facilities	DACF/RFG	Adaase	ERICPO CO. LTD	400,011.82		11/2020					ONGOING

23.	Drilling and Mechanization of borehole at central market	DACF/RFG	Obuasi Central Market		35,600							COMPLETED
24.	Rehabilitation of Obuasi Municipal Assambly Education Directorate	DACF/IGF	Towtown		149,453.85					133,765.29		Completed and in Use
25.	Renovation of the Municipal Director's Residence at Ramia	DACF/IGF			22,903.65					22,903.65		Completed and in Use
26.	Rehabilitation of Obuasi Town Roads	MOF	Municipality Wide		67,340,669.40		2020	2/17/2022		N/A		Completed
27.	Rehabilitation of Mactina Junction – Government Hill – Nyamebekyere with Primer and First Seal AC-10, Walkway, Covered U Drain, Road Line Marking, Road Signs, Pedestrian Crossing and Speed Humps (Km 2+600-5+000) in the	GSCSP / UDG-1 – 2020	Mactina Junction – Government Hill – Nyamebekyere	M/S JUSTMOH CONST.	6,153,658.46		08/2020					ON GOING

	Obuasi Municipality Of Ashanti Region											
28.	Rehabilitation of Mactina Junction – Government Hill – Nyamebekyere with Primer and First Seal AC-10, Walkway, Covered U Drain, Road Line Marking, Road Signs, Pedestrian Crossing and Speed Humps (Km 0+000-2+600) in the Obuasi Municipality Of Ashanti Region	GSCSP / UDG-1 – 2020	Mactina Junction – Government Hill – Nyamebekyere	M/S MALSONS CONST.			08/2020					ONGOING
					6,147,590.09							

## PROGRAMME REGISTER