

# MAMPONG MUNICIPAL ASSEMBLY



## ANNUAL PROGRESS REPORT

*2020*

PREPARED BY:  
MUNICIPAL PLANNING AND CO-ORDINATING UNIT (MPCU)

## Table of Contents

Content	Page
Table of Content.....	I,II
List of Tables.....	III

### CHAPTER ONE

1.0 INTRODUCTION .....	1
1.1 MUNICIPAL PROFILE .....	2
1.2 MUNICIPAL GOVERNANCE.....	2
1.3 MUNICIPAL ASSEMBLY’S AND ITS OBJECTIVES .....	2
1.3.1 Performance Review Process.....	3
1.4 STATUS OF IMPLEMENTATION OF THE 2018-2021 MEDIUM-TERM DEVELOPMENT PLAN, MEDIUM-TERM NATIONAL DEVELOPMENT POLICY FRAMEWORK (NMTDPF - 2018-2021) .....	4
1.5 PURPOSE OF 2020 ANNUAL PROGRESS REPORT .....	6
1.6 THE PURPOSE OF M&E/M&E OBJECTIVES .....	7
1.7 PROCES INVOLVED AND DIFFICULTIES ENCOUNTERED IN THE PREPARATION OF APR 2020.....	10
1.8 LESSONS LEARNT IN THE IMPLEMENTATION OF THE LAST PHASE MEDIUM TERM DEVELOPMENT PLAN (2018-2021).....	10
1.9 STATUS OF IMPLEMENTATION OF THE ANNUAL ACTION PLAN 2020 .....	11

### CHAPTER TWO

2.0 MONITORING AND EVALUATION ACTIVITIES REPORT.....	13
2.0.1 Programme and Projects Status for the Year .....	13
Table 3.1: Build an Inclusive Industrialized and resilient local economy .....	14
Table 3.2: Create an Equitable, Healthy and Disciplined Society .....	15
Table 3.3: Safeguard the Natural Environment and Ensure a Resilient Built Environment.....	20
Table 3.4: Governance, Corruption and Public Accountability.....	21
2.1 UPDATE OF DISBURSEMENT FROM FUNDING SOURCES .....	22
2.1.1 Efforts to Generate More Revenue .....	25
2.1.2 Challenges with Regard to Disbursement.....	26
2.2 UPDATE OF MONITORING AND EVALUATION INDICATORS AND TARGETS .	26
2.2.1 FOCUS AREA 1: Build an Inclusive Industrialized and resilient local economy....	26

FOCUS AREA 2: Create an Equitable, Healthy and Disciplined Society **.Error! Bookmark not defined.**

Table 7.1 : Child Rights, Promotion and Protection..... 40

FOCUS AREA 3: Safeguard the Natural Environment and Ensure a Resilient Built Environment..... 46

FOCUS AREA 4: Governance, Corruption and Public Accountability ..... 46

### CHAPTER THREE

3.0 UNFINISHED BUSINESES, RECOMMENDATIONS AND CONCLUSION ..... 54

RECOMMENDATIONS FROM THE VARIOUS DEVELOPMENT DIMENSION ..... 55

3.1 ECONOMIC DEVELOPMENT..... 55

3.2 ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT ..... 56

3.3 SOCIAL DEVELOPMENT ..... 56

3.4 GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY. .... 57

## **LIST OF TABLES**

Table 1: Summary of the performance on the implementation of programmes and projects (2020) .....	6
Table 2: The performance of the Assembly in terms of programmes and projects were deduced from the 2020 Annual Action Plan .....	11
Table 3.1: Build an Inclusive Industrialized and resilient local economy .....	14
Table 4.0: All sources of financial resources for the MDAs .....	23
Table 5.0: The Indicators below Shows the Revenue Mobilization Effort of the Assembly In 2018.....	27
Table 6 : Municipal Indicators .....	28
Table 7.0 : Child Welfare and Social Protection .....	34
Table 8.0: BAC ACTIVITIES UNDERTAKEN DURING THE FIRST QUARTER 2020.....	46
Table 9: Critical Development and Poverty Issues.....	58

# CHAPTER ONE

## 1.0 INTRODUCTION

The Annual Progress Report of Mampong Municipal Assembly for 2020 marks the final year of implementation of the 2018-2021 MTDP based on agenda for jobs, creating prosperity and equal opportunities for all. The document highlights the implementation status of the 2020 Annual Action Plan. This specifically reflects the progress of programmes and projects implementation, achievement made challenges and lessons learnt for the continuous implementation of the remaining years Annual Action Plans. The MTDP has been tailored towards achieving the government of Ghana “Agenda for Jobs, Creating Prosperity and Equal Opportunity for All.

The Annual Progress Report 2020 has been documented within the context of programmes and projects in the Annual Action Plan 2020 which is in line with the Focus Areas of the Medium Term Development Policy Framework (MTDPF) as follows:

- ❖ **Build an Inclusive Industrialized and Resilient Local Economy**
- ❖ **Create an Equitable, Healthy and Disciplined Society**
- ❖ **Safeguard the Natural Environment and Ensure a Resilient Built Environment**
- ❖ **Maintain a Stable, United and safe Society**

Other cross-cutting issues such as Social and Environmental safeguards, social accountability issues, street-naming and property addressing system, National sanitation programmes etc. have also being captured for consideration. Development interventions in the DDF, in terms of the investment grants and capacity support fund have also been given prominence.

Mampong Municipal Assembly is the highest planning, administrative and rating authority in the Municipality. The Assembly continues to provide services to its citizenry aimed at “raising the living standard of the people in the Municipality through the formulation and implementation of policies in the support of agriculture, education, health and other social infrastructure projects, by skilled and motivated staff in partnership with the private sector, NGO and the communities.

## **1.1 MUNICIPAL PROFILE**

Mampong Municipal Assembly is among the 43 Administrative Districts in the Ashanti Region, established under the Legislative Instrument (L.I 1908, 2007).

The Municipal has a projected population size of 103,536 for 2020 with males representing 50,154% while the female population represents 53,582% (Source: Ghana Statistical Service – Population Estimates for Ashanti Region-2017). The population has been increasing over the years with a growth rate of 1.8%.

## **1.2 MUNICIPAL GOVERNANCE**

The Municipality has seven zonal councils made up of the following Mampong, Kofiase, Yonso, Mprim, Adidwan, Benim and Nkwanta Councils. With the creation of more electoral areas, the Municipality has 33 electoral areas. The Assembly has 33 elected members and 17 government appointees making the sum total of 50. They constitute the Municipal Legislative Assembly and perform the legislative functions of the Assembly.

The Municipality has one paramount (Mampong Traditional Council) and 10 divisional or sub paramountcy, traditionally called Abrempongs that report directly to the Otumfuo.

## **1.3 MUNICIPAL ASSEMBLY'S AND ITS OBJECTIVES**

The Municipal Assembly is the highest political and administrative body of the Municipality and therefore exercises deliberative, legislative and executive functions. It has the mission and responsibility to improve the quality of life of the people through sustainable development. To achieve this mission, the municipality has set itself certain objectives namely:

- ❖ To facilitate the effective functioning of the local government administration in the Municipality
- ❖ To ensure efficiency and effectiveness in the use of resources of the Municipality and the decentralized departments.
- ❖ To monitor, co-ordinate and harmonize the implementation of development plans and activities in municipality.
- ❖ To facilitate the provision of basic social and economic infrastructure and services in the municipality.
- ❖ To facilitate community based and private sector development in the municipality.

### 1.3.1 Performance Review Process

The performance of the MMA MTDP was reviewed under the appropriate development dimension taken into consideration the Municipal Performance in the implementation of the programmes and projects earmarked during the plan period (2018-2021), and its impact on the lives of the people.

The review was done taken into consideration the following indicators:

Focus areas, Policy Objectives, Programmes and Projects, Indicator, Target, Level of Achievements and Remarks. The review also took into consideration Performance of the cross – cutting issues such as HIV/AIDS, LEAP. Gender, Climate Change, Environment and Local Economic Development.

The revenue and expenditure performance for 2019 were equally reviewed. The review of the profile and the performance is to enable the MMA identify challenges during the plan period that may have implication in the 2020 AAP.

The assessment of the performance of the implementation of 2020 AAP of the 2018-2021 MTDP took into account the following indicators on the targets set based on the focus areas.

- (a) The extent of implementation of the proposed programmes and projects in the 2020 AAP in terms of the following:

Programmes and projects that were:

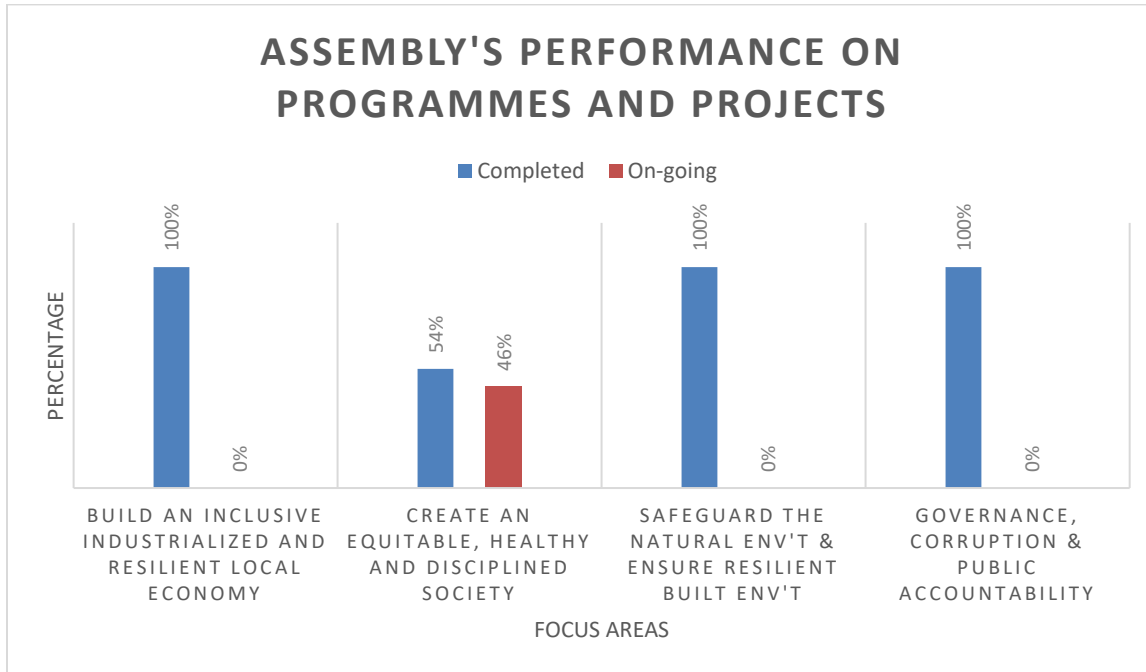
- Fully completed
- Abandoned or suspended
- Project on-going
- Project not implemented
- Project implemented but not in the 2020 AAP
- Other indicators/areas that were considered include the following:
  - a. The extent of achievement of the set goal, objectives and targets
  - b. Reasons for any deviation regarding achievements and set targets.
  - c. Key problems/issues encountered during the implementation of the 2020 AAP
  - d. Lessons learnt which have implications for the preparation of the 2020 AAP

**1.4 STATUS OF IMPLEMENTATION OF THE 2018-2021 MEDIUM-TERM DEVELOPMENT PLAN, MEDIUM-TERM NATIONAL DEVELOPMENT POLICY FRAMEWORK (NMTDPF - 2018-2021)**

The chart below portrays the state of performance in line with the National Medium- Term Development Policy Framework under each focus area;



**Fig. 1.1 Showing the Municipal Performance under the NMTDPF - 2018-2021 under each Focus Area**



**Table 1: Summary of the performance on the implementation of programmes and projects (2020)**

<b>Programme and Projects</b>	<b>No.</b>	<b>(%)</b>
Total number of Programs and Projects fully Implemented	17	43%
Total number of Programs and Project On-going	23	57%
Total number of Programs and Projects Suspended	0	0%
Total number of Programs and Projects Not Implemented	0	0%
Total number of Programs and Projects Implemented but not in the MTDP.	0	0%

### **1.5 PURPOSE OF 2020 ANNUAL PROGRESS REPORT**

The Annual Progress Report for 2020 gives a comprehensive assessment and evaluation of the performance of the Assembly, review and provide information on the impacts and achievements of the Municipality based on the objectives set out in the Annual Action Plan (AAP) 2020 based on the Medium Term Development Plan (2018-2021), Monitoring and Evaluation Plan (2018-2021) in relation to the policies, programmes and projects. The AAP has also become a source document in the DPAT under the planning system and its interrelated sub –sectors.

## **1.6 THE PURPOSE OF M&E/M&E OBJECTIVES**

Systematic monitoring and evaluation of the Medium Term Development Plan and reporting will indicate the extent of progress of work made towards the implementation of the NMTPDF and will further help to assess whether MTDP developmental targets were being met.

- ❖ Identify achievement, constraints and failures so that improvements can be made to the MTDP and project designs to achieve better impact.
- ❖ Provide information for effective co-ordination of district development at the regional level.
- ❖ Provide district authorities, the government, and development partners in the district the community project management teams and the general public with better means for learning from past experience.
- ❖ Improve service delivery and influence allocation of resources in the district and demonstrate results of accountability and transparency to people in the district, NGO's Civil society organizations (CSO's) and other stakeholders interested in the Assembly's development
- ❖ Reinforce ownership of the District Medium Term Plan (2018-2021) and also build M&E capacity within the district focusing on the MPCU.

The key M&E objectives of the Mampong Municipal Assembly were formulated in line with the four main broad development dimension;

### **1. DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT**

**FOCUS AREA:** Build an Inclusive Industrialized and Resilient Local Economy

- Improve private sector productivity and competitiveness domestically and globally
- Improve efficiency and competitiveness of SMEs
- Accelerate technology-based industrialization with strong linkages to agriculture and other natural resource endowments
- Intensify the promotion of domestic tourism
- Accelerate opportunities for job creation across all sectors

- Provide adequate, reliable and affordable energy to meet the national needs and for export
- Promote agriculture mechanization
- Re-orient agriculture education and increase access to extension services

## **DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT**

### **FOCUS AREA: Create an Equitable, Healthy and Disciplined Society**

- Enhance inclusive and equitable access to and participate in education at all levels
- Enhance the teaching and learning of Sciences and Mathematics at all levels
- Enhance quality of teaching and learning
- Provide ICT infrastructure and services to all educational institutions and increase ICT skills of teachers to facilitate teaching and learning at all levels of the educational system
- Ensure sustainable, equitable and easily accessible healthcare services
- Ensure universal sustainable and affordable health care financing
- Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups
- Improve reproductive health
- Enhance the technical and financial resources for child protection and welfare at all levels
- Expand social protection interventions to reach all categories of vulnerable children
- Strengthen the livelihood empowerment against poverty programme
- Promote economic empowerment of women.
- Improve access to sanitation facilities in rural and urban communities
- Increase the provision of household sanitation facilities
- Promote effective solid waste management at all levels
- Improve access and coverage of potable water in rural and urban communities

## **DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS**

### **Focus Area: Safeguard the Natural Environment and Ensure a Resilient Built**

#### **Environment**

- Create and sustain an efficient and effective transport system that meets user needs
- Promote sustainable water resource development and management
- Develop Climate-resilient Agriculture and Food Security Systems
- Enhance disaster preparedness for effective response
- Promote a sustainable, spatially integrated, balanced and orderly development of human settlements

## **DEVELOPMENT DIMENSION: GOVERNANCE, CORRUPTION AND PUBLIC**

### **ACCOUNTABILITY**

#### **Focus Area 4: Maintain a Stable, United and Safe Society**

- Ensure full political, administrative and fiscal decentralization
- Improve local government service and institutionalize district level planning and budgeting
- Build effective efficient and dynamic institutions

## **1.7 PROCES INVOLVED AND DIFFICULTIES ENCOUNTERED IN THE PREPARATION OF APR 2020.**

The following problems were encountered in preparing the Annual Progress Report (APR 2020).

- ❖ The late release of Annual Progress Report from the decentralized depts. in line with the L.I 1961.
- ❖ Inadequate funding for programmes and projects implementation which affect the achievement of the indicators.
- ❖ Inadequate logistical support for the MPCU and decentralized departments activities to prepare the APR on time.

## **1.8 LESSONS LEARNT IN THE IMPLEMENTATION OF THE LAST PHASE MEDIUM TERM DEVELOPMENT PLAN (2018-2021)**

- ❖ The Municipality to conduct its own household survey on certain socio-economic activities to get up-to-date data whilst we wait on the statistical service data.
- ❖ The Assembly to intensify its revenue mobilization strategy to increase the revenue and used some for development projects.
- ❖ The Municipality to put in more effort to pass the DPAT assessment always to qualify for funding for its development purposes. Effort would be made to meet deadlines.
- ❖ Also beneficiary participation and involvement in the implementation of projects and programmes, especially at the community level, will be championed.

## 1.9 STATUS OF IMPLEMENTATION OF THE ANNUAL ACTION PLAN 2020

The Medium Term Development Plan (2018-2021) is in the last phase of its implementation. In view of the fact that there is a policy framework, Medium Term Development Policy framework (2018-2021), the Municipality's last year of plan implementation had been directed accelerated growth through industrialization, especially manufacturing, based on modernized agriculture and sustainable natural resource management.

In this regard, the 2020 budget of the Assembly and other expenditure were prioritized in favor of policies, programmes, projects and interventions within the four development dimensions of the MTDPF. Within this context, the development dimensions of the MTDPF were followed in the action plan for 2020. The sectorial implementation of the programmes and projects from the Annual Action Plan in 2020, were as following:

**Table 2: The performance of the Assembly in terms of programmes and projects were deduced from the 2020 Annual Action Plan**

NO	FOCUS AREA	ON-GOING PROJECTS (%)	COMPLETED PROJECTS (%)
1.	Build an Inclusive Industrialized and Resilient Local Economy		100%
2.	Create an Equitable, Healthy and Disciplined Society.	46%	54%
3.	Safeguard the Natural Environment and Ensure a Resilient Built Environment.	0%	100%
4.	Maintain a Stable, United and Safe Society	0%	100%

Table 2, shows that for the reporting period the Assembly under the focus area of; Build an Inclusive industrialized and resilient Local Economy completed all its programmes/projects. Under create an Equitable, Healthy and disciplined Society, the Assembly was able to achieve 46% for on – going projects and 54% completed. With the focus area of Safeguard, the natural environment and ensure a resilient built environment, and Maintain a Stable, united and safe society, the Assembly completed all its programmes/projects.

The inability of the Assembly to complete its on-going programmes and projects earmarked for 2020 under the focus areas of consideration is partly attributed to the slow pace in the flow of funds especially in the school projects which were financed from the central government sources. Projects from DACF were not paid promptly to contractors executing jobs in the Municipality, which greatly affected project implementation.

A major challenge in the implementation of Annual Action Plan (2020) is the non-payment of remuneration of personnel recruited in the government social intervention policies such as the National Youth Employment Programme, NADMO officials and the caterers under the school feeding programme. Again, all these challenges affected the physical implementation of the Annual Action Plan (2020).

With the sub-structure, both the Assembly and zonal councils have been successfully inaugurated. The challenge is that none of these Seven (7) Zonal Councils have permanent offices. The Assembly have proposed that the zonal councils should use part of their revenue generated with the support of the Traditional Authorities to build offices which is on course.



## **CHAPTER TWO**

### **2.0 MONITORING AND EVALUATION ACTIVITIES REPORT**

#### **2.0.1 Programme and Projects Status for the Year**

The Municipal Assembly completed 63% of its programmes and projects whilst 37% were on-going.

Most of the completed projects had been handed over and are in use. The major projects completed were the District Development Funded projects (DDF), and some funding from GoG. With respect to the DACF project, most of them could not be completed due to delay in non-release of funds to the Municipality for project implementation. The completion of most of these programmes and projects and its usage have improved service delivery and increase the stock of facilities in the beneficiary communities.

The table below shows the progress report of project implementation as at 31<sup>st</sup> December 2020.

**TABULAR ANALYSIS OF DEVELOPMENT PROJECTS AND PROGRAMMES**

**Table 3.1: Build an Inclusive Industrialized and resilient local economy**

<b>NO.</b>	<b>Project Description</b>	<b>Funding source</b>	<b>No. of beneficiaries</b>	<b>Sector</b>	<b>Project location</b>	<b>contractor</b>	<b>Budget allocation/contract sum</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Expected Completion Date</b>	<b>Expenditure for the Reporting Period</b>	<b>Expenditure to date</b>	<b>Project Implementation status /Remarks</b>
1.	Organize BAC and NBSSI activities	GOG	1500	Trade and Industry	Municipal wide	-	100,000	January 2020	December 2020	December 2020	100,000	100,000	Completed
2.	Organize social welfare and community development activities	GOG	2798	Social welfare	Municipal wide	-	106,900	January 2020	December 2020	December 2020	106,900	106,900	Completed

**Table 3.2: Create an Equitable, Healthy and Disciplined Society**

<b>NO .</b>	<b>Project Description</b>	<b>Funding source</b>	<b>No. of beneficiaries</b>	<b>Sector</b>	<b>Project location</b>	<b>Contractor</b>	<b>Budget allocation/contract sum</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Expected Completion Date</b>	<b>Expenditure for the Reporting Period</b>	<b>Expenditure to date</b>	<b>Project Implementation status /Remarks</b>
1.	Construction of 3 unit classroom block at Abuontem	DACF	120	Education	Aboutem	M/S Countrywide Company Limited	68,920.95	October 2009	-	March 2010	7,000.00	48,848.00	90% completed
2.	Construction of CHPS compound	DACF	720	Health	Bunuso	M/S Sarnahe ne Ent.	115,038.30	June 2015	-	December 2015	2,723.54	47,247.04	100% completed
3.	Construction of CHPS compound	DACF	630	Health	Atonsu agya	M/S Banicob construction works	119,939.35	June 2015	-	December 2015	8,000.00	46,028.60	90% completed.
4.	Construction of CHPS compound	DACF	520	Health	Sekruwa	M/S Guinko Ent.	114,941.45	June 2015	-	December 2015	7,924.92	91,562.29	80% completed
5.	Construction of 1 No. 3 – unit classroom Block at Nnobem	DACF	480	Education	Nnobem	M/S Orbit Ent.	119,871.19	June 2015	-	December 2015	8,815.24	102,905.24	100% completed

6.	Construction of 1 No. 3 Unit Classroom block	DACF	420	Education	Adidwan	M/S Sarnahe Enterprise	149,949.00	4 <sup>th</sup> Feb. 2016	-	4 <sup>th</sup> May 2016	5,000.00	27,351.50	70% completed
8.	Renovation of public library	DACF	500	Education	Mampong	M/S Budget Construction Ltd.	31,667.00	4 <sup>th</sup> Feb. 2016	-	4 <sup>th</sup> May 2016	4,750.05	25,000.00	100% completed
9	Construction of 4 unit classroom at Daaho primary school	DACF		Education	Daaho	Messrs Orbit Enterprise	312,701.64	18 <sup>th</sup> August 2017	-	19 <sup>th</sup> March 2018		60,000.00	80% completed
10.	Construction of septic tank at Mampong Government Hospital	DACF		Health	Mampong	Messers Asuoko Construction Ltd	93,045.81	18 <sup>th</sup> August 2017	-	19 <sup>th</sup> November 2017		25,000.00	100% completed
11.	Construction of 8 unit classroom pavilion structure at Bunuso M/A	DACF		Education	Bunuso	Messers Enye Mahoden Eye Awurade Ent.	79,457.00	6 <sup>th</sup> October 2017	-	26 <sup>th</sup> September 2017		35,000.00	100% completed

	Primary school												
12.	Roofing of 18 rooms of Kyekyewe teachers quarters			Education	Kyekyewe	M/s Elibon Enterprise	80,525.00	4 <sup>th</sup> September 2017	-	4 <sup>th</sup> December 2017		45,000.00	100% completed
13.	Construction of 6-unit classroom block at Kofiase Damascus	DDF		Education	Kofiase	Messrs Chaucer Company Ltd	351,688.00	30 <sup>th</sup> October 2017	-	May 2018		140,496.00	completed
14.	Construction of police station and accommodation at Adidwan	DDF		Security	Adidwan	Messrs Youray Limited	455,547.00	30 <sup>th</sup> October 2017	-	May 2018		99,180.90	100% completed
15.	Construction of CHPS compound at Nyinampong	One Million dollar for each Constituency		Health	Nyinampong	Messrs Ecoberk	400,000.00	30 <sup>th</sup> October 2017	-	May 2018			completed

16.	Construction of 4-unit pavilion classroom block at Mpesu	DACF		Education	Mpesu	M/s diamond prim limited	76,663.95	29 <sup>th</sup> November 2017	-	31 <sup>st</sup> March 2017			50% completed
17.	Construction of 3-unit classroom block with office and stores at Adidwan	DACF		Education		M/s Emoset Enterprise	144,869.00	4 <sup>th</sup> December 2017	-	31 <sup>st</sup> May 2018			70% completed
18.	Renovation of 2 Quarters for the medical doctors of the Mampong Government hospital (lot 2)	DACF		Health	Mampong	Messers Derowboat Ventures Ltd	162,042.00	12 <sup>th</sup> January 2018	-	May 2018			100% completed
19.	Continuation of 4 unit Classroom block at Ninting	DACF		Education	Ninting	Messrs citizen resource co. Ltd	60,000.00	27 <sup>th</sup> December 2017	-	April 2018			50%

20.	Renovation of 6-unit classroom and 2kg rooms for the Mprim Primary school	DACF		Education	Mprim	Messrs Oteng Wiredu Ventures	65,000.00	27 <sup>th</sup> December 2017		April 2018			70% completed
21.	Completion of CHPS Compound at Mprim	DACF		Health	Mprim	Messrs Citizen Resource Co. Ltd	132,181.00	27 <sup>th</sup> December 2017	-	May 2018			90% completed
22.	Renovation of 2 Quarters for the medical doctors of the Mampong Government Hospital (lot 1)	DACF		Health	Mampong	Messrs Osekwap Company Ltd	160,528.14	11 <sup>th</sup> January 2018	-	May 2018			100% completed

**Table 3.3: Safeguard the Natural Environment and Ensure a Resilient Built Environment**

<b>N O.</b>	<b>Project Description</b>	<b>Funding source</b>	<b>No. of beneficiaries</b>	<b>Sector</b>	<b>Project location</b>	<b>contractor</b>	<b>Budget allocation/ contract sum</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Expected Completion Date</b>	<b>Expenditure for the Reporting Period</b>	<b>Expenditure to date</b>	<b>Project Implementation status /Remarks</b>
1.	Construction of 12 Seater aqua Privy Toilet at Krobo	DACF		Environmental health		M/S Nayep acee Company limited	89,646.00	4 <sup>th</sup> December 2017	-	31 <sup>st</sup> May 2018			100% completed



**Table 3.4: Governance, Corruption and Public Accountability**

<b>N0.</b>	<b>Project Description</b>	<b>Fundi ng source</b>	<b>No. of benef iciari es</b>	<b>Secto r</b>	<b>Project location</b>	<b>Contra ctor</b>	<b>Budget allocati on/cont ract sum</b>	<b>Star t Date</b>	<b>Comp letion Date</b>	<b>Expec ted Comp letion Date</b>	<b>Expendi ture for the Reporti ng Period</b>	<b>Expendi ture to date</b>	<b>Project Impleme ntation status /Remark s</b>
1.	Construction of a 2 storey Assembly Hall and offices	DACF	450	Admi nistra tion	Mampo ng	M/S Owusu Mensah compan y limited	190,000.00	June 2005	-	Nov. 2015	20,000.00	151,856.00	Work is at finishing stage (100%)
2.	Renovation of human resource officer's quarters and the Mampong labour office	DACF		Admi nistra tion	Mampo ng	Messers Bridging The Divided Ghana Ltd	43,718.00	30 <sup>th</sup> August 2017	-	26 <sup>th</sup> Septe mber 2017			100% complete d
3.	Renovation of junior staff quarters no.3 (jsq-3)	DACF		Admi nistra tion	Mampo ng	Messers Jakwako Constru ction Ltd	31,148.73	July 2017	-	29th Septe mber 2017			100% complete d

Source: Planning Unit. (Dec 2020)

## **2.1 UPDATE OF DISBURSEMENT FROM FUNDING SOURCES**

The Assembly has two major sources of revenue for its programmes and projects. These include;

- ❖ Internally Generated Funds (IGF)
- ❖ External Inflows

Sources of Internally Generated Funds for the Assembly are;

- ❖ Rates
- ❖ Lands Revenue
- ❖ Fees and Fines
- ❖ Licenses
- ❖ Rent
- ❖ Investment income
- ❖ Miscellaneous

External Inflow

- ❖ District Assembly Common Fund
- ❖ GOG Grants (GETFUND, MP's Fund etc)
- ❖ Development Partners Grant (World Bank, KfW,)
- ❖ District Development Fund (DDF)

**Table 4.0: All sources of financial resources for the MDAs**

ITEM	2017		2018		2019		2020	
	BUDGET	ACTUALS AS AT 31 <sup>ST</sup> DECEMBER	BUDGET	ACTUALS AS AT 30 <sup>TH</sup> JUNE	BUDGET	ACTUALS AS AT 31 <sup>ST</sup> DECEMBER	BUDGET	ACTUALS AS AT 31 <sup>ST</sup> DECEMBER
	GHC	GHC	GHC	GHC	GHC	GHC	GHC	GHC
<b>IGF</b>	774,278.80	598,982.24	1,367,000	1,314,732.37	1,311,959.70	1,144,820.45		
<b>COMPENSATION TRANSFER</b>	2,356,797.49	1,221,444.00	2,457,063.50	2,977.736.48	2,742,234.19	2,166,020.83	3,520,036.99	2,825,438.04
<b>GOODS AND SERVICE TRANSFER</b>	66,835.49	16,794.37	75,827.49	181,030.75	132,888.31	38,223.75	77,242.52	159,495.69
<b>ASSESTS TRANSFER</b>	-	-	-	-	-	-	-	-
<b>DACF</b>	3,073,960.00	197,837.57	3,073,960.00	1,600,398.00	3,644,272.88	2,145,874.04	3,883,065.74	2,045,440.75
<b>SCHOOL FEEDING</b>	-	-	-	-	-	-	-	-
<b>DDF</b>	578,350.35	-	546,559.00	397,083.02	670,720.00	588,239.94	640,101.31	644,270.25
<b>UDG</b>	1,959,711.80	492,275.97	336,859.53	428,385.77			-	-
<b>OTHER TRANSFER</b>	40,000.00	-	-	-			-	20,000.00
<b>DONOR (CIDA)</b>	75,000.00	-	105,643.40	115,643.40	192,636.00	199,514.71	169,991.49	-
<b>TOTAL</b>	<b>8,924,933.93</b>	<b>2,527,334.15</b>	<b>7,962,912.92</b>	<b>7,015,009.79</b>	<b>8,694,711.08</b>	<b>6,282,693.72</b>	<b>8,290,438.05</b>	<b>5,694,644.73</b>

**Source: Budget Unit**

As indicated in the above table the Assembly in 2021 budgeted for an amount **GHC 8,290,438.05** from all financial sources but had an actual of **GHC 5,694,644.72** representing 74% achievement.

**Table 4.1 REVENUE PERFORMANCE – IGF**

ITEM	2017		2018		2019		2020	2020
	BUDGET	ACTUALS AS AT 31 <sup>ST</sup> DEC.	BUDGET	ACTUALS AS AT 31 <sup>ST</sup> DEC.	BUDGET	ACTUALS AS AT 31 <sup>ST</sup> DEC.	BUDGET	ACTUALS AS AT 31 <sup>ST</sup> DEC.
	GHC	GHC	GHC	GHC	GHC	GHC	GHC	GHC
<b>RATES</b>	200,000.00	114,954.89	214,750.00	189,960.35	419,450.70	167,575.54	414,430.00	340,510.96
<b>FEES</b>	176,400.00	140,705.52	209,428.00	177,685.90	381,137.00	165,478.22	417,584.28	297,657.38
<b>FINES</b>	97,300.00	45,242.00	96,400.00	58,200.00	117,600.00	40,490.00	119,100.00	97,006.00
<b>LICENCES</b>	161,720.00	218,412.00	155,100.00	301,177.49	317,340.00	150,955.98	369,332.72	443,135.60
<b>LAND</b>	67,500.00	30,180.00	57,000.00	51,984.90	80,432.00	80,119.00	125,000.00	128,145.00
<b>RENT</b>	4,500.00	1,480.00	4,500.00	2,610.00	5,500.00	5,070.00	95,000.00	21,720.00
<b>INVESTMENT</b>	64,358.80	46,832.83	85,000.00	45,000.00	90,000.00	28,176.00	-	-
<b>MISCELLANEOUS</b>	2,500.00	1,175.00	3,000.00	1,279.35	500.00	-	500.00	252.00
<b>TOTAL</b>	<b>774,278.80</b>	<b>598,982.24</b>	<b>825,178.00</b>	<b>827,898.00</b>	<b>1,411,959.70</b>	<b>637,864.74</b>	<b>1,540,947.00</b>	<b>1,328,426.94</b>

**Source: Budget Unit**

The Assembly was able to generate an amount of GH¢1,328,426.94 out of the budgeted amount (GH¢1,540,947.00). This indicates an increase in the total revenue collected as against the actuals (GH¢1,007,574.68) of the previous year.

The major reason for this decrease was the introduction of new valuation for the property rate, which indicated a vast difference as compared to what landlords were previously paying.

The way forward the landlords have been educated on it and we hope to see improvement in the ensuing year.

### **2.1.1 Efforts to Generate More Revenue**

With the preparation of Revenue Improvement Action Plan there would be available data for the collection of the IGF. Aside the RIAP, other innovative measures to increase the IGF are as follows;

- ❖ Widening the revenue base to bring in more revenue items which were not covered previously through the RIAP
- ❖ Engaging more commission revenue collectors to work in communities where there are no collectors
- ❖ Continued and sustained its tax education to widen the tax net in the informal sector
- ❖ Formation of revenue mobilization innovation team or /revenue task force to improve the IGF
- ❖ Motivating hard-working collectors and supervisors to improve the IGF
- ❖ Improving the data base of the Municipality which includes the enumeration of the ratable population and the preparation of valuation list of all properties?
- ❖ Re-valuing our properties to know the actual property rates to be paid by landlords, as the property rate forms the chunk of the IGF.
- ❖ Ceding certain revenue items to the Zonal councils for collection which is on course

The DDF has now become a reliable source of funding for the MMDAS and efforts should always be made to pass the assessment so as to enable the Assembly get additional funds for programme and project implementation.

As a long term measure the sourcing of funds for development through Municipal Bond concept should be considered by the Ministry of Local Government and Rural Development for the MMDA's as an innovative way of raising revenue for Development.

### **2.1.2 Challenges with Regard to Disbursement**

- ❖ Inadequate funding for programmes and projects
- ❖ Delays in the release of funds which affect project implementation.
- ❖ The inability to capture funds from GoG paid directly to beneficiaries without records to the Assembly. (GETFUND etc.)
- ❖ Poor Records keeping in the Municipal Assembly's which affects the extraction of information for report writing
- ❖ Forced deduction on the DACF on the MMDAs which affect programme and project implementation.

## **2.2 UPDATE OF MONITORING AND EVALUATION INDICATORS AND TARGETS**

Assessment of the performance indicators for 2020 based on the National Medium Term Development Policy Framework (2018-2021) targeted the focus areas and their performance.

### **2.2.1 FOCUS AREA 1: Build an Inclusive Industrialized and resilient local economy.**

#### ***REVENUE MOBILIZATION***

The Internally Generated Revenue (IGF) of the Assembly continues to show some remarkable improvement even though there is still room for improvement.

Some of the strategies adopted to achieve collection rate of the IGF were the measures taken in the Annual

Action Plan on improving revenue mobilization. Among these are;

- Organization of workshops to update the skills of revenue collectors to enhance their efficiency and effectiveness in revenue collection.
- The existence of a revenue data which guides the revenue collectors in collecting the rates. It has also given a realistic data base in the preparation of the fee-fixing.
- Formation of a task force and effective operation of the task force in revenue collection.
- Incentive packages for collectors who meet their targets.
- Provision of means of transport for revenue collectors in remote part of the municipality.

**Table 5.0: The Indicators below Shows the Revenue Mobilization Effort of the Assembly In 2018**

<b>MUNICIPAL FINANCE OFFICE</b>	Indicator	2017	2018	2019
Improvement in Internally Generated Fund		1,184,393.24	3,534,222.36	-
Total amount of internally generated fund	Input	758,734.09	743,039.26	637,864.74
i) Revenue improvement Plan prepared (Yes/No)	Output	Yes	Yes	Yes
ii) % of D/A expenditure within the DMTDP Budget	Input	30%	30%	50%
iii) Development Partners/NGO /Central Government (DACF/DDF) Contribution to DMTDP implementation	Input	75%	75%	50%
iv) Presence of internal audit and implementation committee	Output	Yes	Yes	Yes

**Table 6 : Municipal Indicators**

No	DISTRICT INDICATORS	TYPE	TARGET					
			NATIONAL		MUNICIPAL			
			BASELINE 2018	TARGET 2021	BASELINE 2019	ACTUALS 2020	TARGET 2021	
<b>A</b>	Build an industrialized, inclusive and Resilient Economy with high levels of employment and decent work							
1	(a) Percentage increase in the yield of food crops: ❖ Maize ❖ Cassava ❖ Rice ❖ Yam	Output			2.6 27.4 0.82 0.5	1.23 32.88 0.82 1.04	1.7 35.9 1.3 1.65	
	(b) Number of farmers supported with credit (financial and input)	Input			20,547	24,796	29,755	
	(c) Number of new farmers using improved technologies				1,224	1,387	1,664	
	(d) Number of farmers in all year round vegetable production	Impact			699	2,067	2,480	
<b>B</b>								



2	(a) Road Sector :( Highways) Length of roads rehabilitated/upgraded :( increased from 60% to over 85%) (highways)		9,481	9,843		-	12.20	
	(b) Major Tarred roads in Km (asphalt)					10.50	12.80	
	(c) Feeder Roads: Spot improvement Rehabilitation Surfacing Reshaping		12,341	16,212		20km		
	(d) Length of drains constructed					7.12km	15.5	
	(e) Electricity: %change in number of households with access to electricity	Output	16,626	Increase by 18%		65%		
	(f) Telecommunication services: Telephone penetration (number of communities)	Output	15%	30%	0.1%	0.1%	-	
<b>C</b>	Create An Equitable, Health and Discipline Society							
3	(a) Gross Enrolment Rate(GER):							
	(b) ➤ Pre-school	Output Output	87.5% 72.5%	99.0% 86.6%	115.4% 87.8%	105% 110%	112% 83.00%	

	<ul style="list-style-type: none"> <li>➤ Primary</li> <li>➤ JSS</li> <li>➤ SHS</li> </ul>	Output Output	26.2%	-	109.5%	100% 100%	80.00% 59.00%	
(c	b) Net Admission Rate (NAR) (1-6)	Outcome	-	-	85.0%	100%	65.13%	
	BECE Pass Rate	Output	-	-		37.4%		
(d	Gender parity index							
	<ul style="list-style-type: none"> <li>➤ Pre-school</li> <li>➤ Primary</li> <li>➤ JSS</li> <li>➤ SHS</li> <li>➤ TVET</li> </ul>	Outcome Outcome Outcome Outcome Outcome	- - - - -		0.98% 0.94% 2.69%	1.00% 1.00% 1.00% 1.00%	0.92% 1.00% 1.00% 1.49%	
	Improvement in Pupils /Teachers ratio:							
	Pre-school	Outcome	25:1	-	27:1	30.1	24.1	
	Primary	Outcome	35:1	35:1	30:1	30:1		
	J.S.S	Outcome	-	-	17:1	25.1	24.1	

	Improvement in School Infrastructure:							
	New school buildings	Output	-	-	18	18		
	New Sanitary facilities:	Output	-	-	12	12		
	KVIP	Output	-	-	2	2		
	No of Teachers accommodation constructed	Output						
	Improvement in furniture	Impact	58%	60%	47%			
	Improvement in ICT centers	Impact	-	-				
	Increase in % of trained and untrained Teachers ratio:							
	Pre-school	Impact			18.18%	18.18%		
	Primary	Impact			56.90%	56.90%		
	J.S.S	Impact			73.31%	73.31%		
4	Number of youth given employable skills:	Outcome						
	Number of Youth Employed Under(NYEP)							
	Community Education Module		-	-	100	100		
	Health Extension workers				100			
	Youth in Agri-Business				150			
	Waste and Sanitation corps				50			
	Community protection module				10	300		
	Hairdressing/Seamstresses/Auto mechanics				50	400		

	Percentage of population with access to safe water	Impact				44%		
	Number of new Household toilets constructed	Output				350		
5	<b>Health (District Indicators):</b> Infant mortality rate Under five mortality rate Maternal Mortality % Under five years who are malnourished. Population to Doctors Ratio Population to Nurses Ratio Outpatient visit per capita % of maternal audit to maternal deaths Under five malaria case fatality rate % family planning acceptors HIV/AIDS Prevalent rate (% adult population Change District Mutual Health Insurance Coverage	Output Output Output Impact Outcome Outcome Output Outcome Output Outcome Output Outcome	57/1,000 108/1,000 214/1,000 - - - - - - - - - -	- - - - - - - - - - - -	6/1,000 1.7 4/1,000 6.8 1: 9,435 1:575 1.72 – 1.44 100(4) 2.7 48.9% 2.4 48%	2.5	2.0	
6	<b>Vulnerable and the Excluded</b> Number of physically challenged persons/aged /vulnerable registered/rehabilitated and supported  Number of women groups trained and supported with credit.	Output  Output	-  -	-  -	40  48			

	Number of completed community Initiated Projects	output	-	-	12	38		
<b>D</b>	<b>Build effective, efficient and dynamic Institutions</b>							
7	Total amount of Internally Generated Revenue(IGF) Percentage	Input	-	-	1,184,393.24	4,131,867.16		
	% of D.A Expenditure within the DMTDP budget	Input	-	-		12 %		
	Amount of Development Partners and NGO's fund contribution to the implementation of the DMTDP.	Input				4,487,923.35		
	Number of women participating at various levels of the Assembly.	Impact						
	Municipal Assembly: Number of women Area Councils (18-Nos) Unit committees	Impact			13 (24%)	18(31%)		
	Number of reported cases of abuse (child, spouse, house help)	Outcome			12	36		
	Number of community forum held	Output			6 out of 30	10 out of 30		
	Presence of internal Audit unit and implementation committee	Output				-		
	Prepared Revenue Improvement Plan.	Output				-		
	Number of Functional Area Councils	Outcome				1 7		

Existence of a District Needs Assessment and Improvement Reports.	Output			4	2		
Number of District Departments with requisite heads.				6	12		
Police citizens Ratio		1:925	1:500		-	1:892	

**Table 7.0: Child Welfare and Social Protection**

Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2017	Targets				Responsibility
							2018	2019	2020	2021	
<b>Development Dimension: Social Development</b>											
<b>Goal: Create opportunities for all Ghanaians</b>											
<b>Child Protection and Family Welfare</b>	<i>Ensure effective child protection and family welfare system</i>	1. Number of MMDAs that have conducted a training on ISSOPs	Count of MMDAs that have conducted ISSOP training	Region, District	Quarterly: Annually :	-	-	-	-	-	RCC, NDPC
		2. Proportion of case workers trained in child protection and family welfare : 1:0	Count of case worker trained in child protection and family welfare expressed as a percentage of available case workers in the district: 1	Type of training: case management Sex: male Age 42	Quarterly: Annually	1	3	3	4	4	1. Case identification. 2. registration 3.sensitization/r eunification of children 4.follow-up 5. counseling 6. social enquiry report writing 7. home visit /monitoring 8. training of caregivers 9. case recording /mediation

Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2017	Targets				Responsibility
							2018	2019	2020	2021	
											10. opening and closing cases Needs assessment
		3. Number of recorded cases of child violence benefitting from supported social welfare/social services : 32	Count of recorded cases of child violence cases in the district that has received support in social welfare/social services : 32	Sex : Male & female Age : 16,,14,14,14,10,16 17, 15, Type of violence : child neglect, emotional trauma, child labor, physical assault, Type of support : child custody, counselling, medical assistance, cash grant (social welfare/social services)	Quarterly: 6 Annually: 20	32	45	50	50	50	1. Identify and register. 2. needs assessment 3. provision of services, such as counselling, emotional support, material support, etc 4. monitoring /evaluation 5. planning and setting new targets
		4. Number of children reached by social work/social services: 200	Count of children benefitting from social work/social services	Type (social work/services): cash grant, counselling, referrals, medical assistance, assistive device, or aiding tools, educational support, residential care, probation cases, judicial services, etc. Age : 12,9,17,14,15 Sex : male and female PWDs : 22	Quarterly:6 Annually:24	200	200	250	270	300	1. Identification/ registration(profiling) 2.SER 3 Provision of welfare services 4. Monitor and evaluate 5. reunification 6. Follow up. 7 integration to other complimentary services
		5. Number of people reached with child protection and SGBV information (Child Protection Toolkit) : 1000	Count of people within the district reached with child protection and SGBV information	Location (Urban/Rural) : 32 Sex : MALE AND FEMALE Age : 40,20,15, 50 ,60,70	Quarterly: 6 Annually: 24	1000	1000	1020	1020	1050	1, Identification/ registration(profiling) 2.SER 3. Provision of welfare services

Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2017	Targets				Responsibility
							2018	2019	2020	2021	
			(Child Protection Toolkit):1000								
		6. Number of LEAP household members on NHIS :567	Count of LEAP household members in the district registered on NHIS: 10,944	Type (Pregnant, Mother, Adolescent girls, etc.) : adolescent girls, mothers, Sex; male And female.	Quarterly: 6 Annually: 24	567	600	700	800	900	1.Data sharing 2. Registration & Referrals 3. Psychosocial support services
		7. Number of households with adolescent girls benefiting from LEAP Programme: 1200.	Count of households benefitting from LEAP that have adolescent girls : 1200	Location (urban/rural):rural Sex: male /female	Quarterly:6 Annually:24	1200	1200	1600	1600	1600	1.Follow-up 2.monitoring and evaluation
		8. Number of outreach visits to communities with LEAP households : 24	A count of communities visited that have LEAP households : 32	Location (Urban/Rural):rural	Quarterly:6 Annually:24	24	24	24	28	28	1.Follow-up 2.monitoring and evaluation
		9. Number of referrals received from GHS : 3	A count of total referrals received from GHS : 3	Type : medical social enquiry report, payment of fees, counselling Sex: male and female Location (urban/rural):rural	Quarterly;1 Annually;4	3	6	10	12	15	Registration and assistance
		10. Proportion of referrals receiving follow-up: 3	A count of referrals followed-up on expressed as a percentage of all referrals received : 1	Type: medical social enquiry report Sex: female Location(urban/rural) rural	Quarterly;1 Annually:3	3	3	6	9	15	.Follow-up 2.monitoring and evaluation
		11. Number of DSWCD's that have shared their MMDA's LEAP Household data with both NHIS and GHS: 1	A count of DSWCDs that have LEAP household data with NHIS and GHS: 1	Region: Ashanti District: Mampong Municipal	Quarterly: 1 Annually: 4						Data sharing and updates on data registration
		12. Number of regional intersectoral monitoring visits : 2	A count of the total number of intersectoral monitoring visits received from the regional level :2	Region: Ashanti District: Mampong	Quarterly; 1 Annually: 2	2	2	2	3	4	Registration on monitoring visit by regional intersectoral



Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2017	Targets				Responsibility
							2018	2019	2020	2021	
		13. Number of meetings to discuss integrated services: 3	A count of Assembly meetings discussing integrated social services: 3	District: Mampong Type:, (Sub-committee, etc.), Social services sub committee	Quarterly:1 Annually: 3	3	3	3	3	4	Report on meetings.
	<b>Ensure the rights and entitlements of children</b>	14. Number of girls reached by prevention and care services : 350	A count of girls benefitting from prevention and care services in the district : 180	Type: (prevention/care), Teenage pregnancy, apprenticeship care, STD, early marriages, exposure to danger and harm, drug addition, residential care, etc, Sex: female Age 13-17	Quarterly:1 Annually 3	350	350	350	350	350	Identification and registration, sensitization, enrollment unto apprenticeship programme and other social support programmes
		15. Number of CP/SGBV cases referred to other services and followed up : 16	A count of CP/SGBV cases submitted to other services and followed up : 13	Sex: male and female Age : 10 to 17 Form of violence : child neglect, child abandonment, defilement, etc Type of referral <i>service: criminal</i> Location (urban/rural): rural	Quarterly, Annually	16	16	16	16	24	Identification, registration, SER, follow up, review, referral,
		16. Number of NGOs, including RHCs, trained in case management SOPs, ISSOP, standardized forms: none	A count of NGOs, including RHCs trained in the district: 1,	Sex: male Type (Case Mgt. SOPs, ISSOP, standardized forms), case management	Quarterly: 2 Annually 8	1	1	1	1	3	Identification registration, profiling, certification, monitoring evaluation.
		17. Number of children in RHCs profiled and reunified :30 : 6	A count of children in RHCs profiled and reunited : 30: 6	Sex: male Age : 1 to 7 Type (profiled/reunited) 30:6 Location (urban/rural)	Quarterly: 2 Annually: 4	4	4	4	6	8	Identification , registration, SER, securing court order, monitoring, evaluation, follow up,
		18. Proportion of sub-standard RHCs closed : none	A count of sub-standard RHCs closed expressed as a percentage of	Location (urban/rural): None	Quarterly, 0 Annually: 0	0	0	0	0	0	Identification and conformity of RHC to

Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2017	Targets				Responsibility
							2018	2019	2020	2021	
			RHCs in the district :none								standardized practice
		19. Number of children placed in foster care: none	A count of children allocated to foster care in the district: none	Age : Sex Location (urban/rural)	Quarterly: 0 Annually: 0	0	0	0	1	3	Identification of foster parents, training of foster parents, identification children in need of care and protection, processing of foster care order, monitoring and evaluation of foster parents.
<b>Water and Environmental Sanitation</b>	<i>Expand access to safe water supply services</i>	20. Proportion of population with access to basic drinking water service	Share of the district population with access to improved drinking water sources including boreholes, standpipes, protected dug wells etc. expressed as a percentage of total district population	Type (pipe borne, boreholes, etc.) Location (urban/rural)	Quarterly, Annually						DSWCD
	<i>Enhance access to improved environmental sanitation services</i>	21. Proportion of population with access to basic sanitation services	Share of population with access to basic sanitation services including ventilated improved pit latrines, flush toilets to sewer systems, septic tanks or pit latrines, composting toilets etc. expressed as a percentage of total district population	Type (flush toilets, pit latrines, etc.) Location (urban/rural)	Quarterly, Annually						DSWCD

Focus Areas	Policy Objective	Indicators	Indicator Definition	Disaggregation	Monitoring Frequency	Baseline 2017	Targets				Responsibility
							2018	2019	2020	2021	
		22. Proportion of ODF communities	Number of communities certified as ODF expressed as a percentage of the total number of communities.	Location (urban/rural)	Annually/Bi-annually						DSWCD

**1. Vulnerability and Exclusion Activities**  
**Table 7.1: Child Rights, Promotion and Protection**

PERIOD	1 <sup>ST</sup> QTR	SEX		2 <sup>ND</sup> QTR	SEX		3 <sup>RD</sup> QTR	SEX		4 <sup>TH</sup> QTR	SEX		TOTAL
	TOTAL CASES	F	M	TOTAL CASES	M	F	TOTAL CASES	M	F	TOTAL CASES	M	F	
FAMILY WELFARE	13	2	11	8	2	6	6	2	4	9	3	6	36
CHILD CUSTODY	2	1	1	2	1	1	3	1	2	2	2	0	9
PATERNITY	3	1	2	2	2		2	2		1	1		8
CHILD MAINTENANCE	12	1	11	5	1	4	9	3	6	5	2	3	31
JUVENILE CASES	0			1		1	0			0			1
<b>TOTAL</b>	<b>30</b>	<b>4</b>	<b>26</b>	<b>18</b>	<b>6</b>	<b>12</b>	<b>20</b>	<b>8</b>	<b>12</b>	<b>17</b>	<b>8</b>	<b>9</b>	<b>85</b>
<b>TOTAL MALE</b>	<b>48</b>												
<b>TOTAL FEMALE</b>	<b>37</b>												

## 2. LIVELIHOOD EMPOWERMENT AGAINST POVERTY

The Livelihood Empowerment Against Poverty Program, which is meant to assist the extreme poor with over 65 years and above, care givers of orphans, vulnerable children, and the persons with disabilities without productive capacity with unconditional and conditional cash transfer is still yielding positive results, as some have managed to use the little amount received to enter into petty trading.

### GENDER RATIO (MALE TO FEMALE) FOR LEAP BENEFICIARY COMMUNITIES IN MAMPONG MUNICIPALITY

The total number stood at two thousand seven hundred and ninety eight caregivers (2798), seven hundred and eleven representing males and (711) and two thousand and eighty seven (2087) representing females. The attached table explains the other details on the beneficiaries' households.

**Table 7.2: Gender ratio for leap beneficiary communities in Mampong municipality.**

No.	Community	Total No. Of Beneficiaries	No. Male	No. Female	Male %	Female %	Comm on Ratio	Total Ratio	Subject Ratio
1	Abuotem	31	9	22	29%	71%	9	1:2.4	Female
2	Abrukutuaso	80	16	64	20%	80%	16	1:4	Female
3	Adidwan	30	8	22	27%	73%	8	1:2.75	Female
4	Anyankam	36	14	22	39%	61%	14	1:1.5	Female
5	Apaah	78	19	59	24%	76%	19	1:3	Female
6	Atonsuagya	145	39	106	27%	73%	39	1:2.7	Female
7	Benim	198	48	150	24%	76%	48	1:3.1	Female
8	Bosofour	31	11	20	36%	64%	11	1:1.8	Female
9	Brengo	85	22	63	26%	74%	22	1:3	Female
10	Bunso	29	13	16	44%	56%	13	1:1.2	Female
11	Daaho	15	1	14	7%	93%	1	1:14	Female
12	Daaman	56	13	43	23%	77%	13	1:3.3	Female
13	Dome	108	30	78	28%	72%	30	1:2.6	Female
14	Hwidiem	44	9	35	20%	80%	9	1:4	Female
15	Kofiase	244	47	197	19%	81%	47	1:4.2	Female
16	Kontonho	33	23	10	70%	30%	10	2.3:1	Male

17	Krobo	96	24	72	25%	75%	24	1:3	Female
18	Kyekyewere	89	24	65	27%	73%	24	1:2.7	Female
19	Kyeremfaso	127	29	98	23%	77%	29	1:3.4	Female
20	Mampong	285	77	208	27%	73%	77	1:2.7	Female
21	Mpeso	22	8	14	36%	64%	8	1:1.8	Female
22	Mprim	167	29	138	17%	83%	29	1:4.8	Female
23	Naama	120	44	76	37%	63%	44	1:1.7	Female
24	Newtown	62	15	47	24%	76%	15	1:3.1	Female
25	Ninting	50	10	40	20%	80%	10	1:4	Female
26	Nkwanta Sekyere	71	21	50	30%	70%	21	1:2.4	Female
27	Nsuase/ Zongo	14	6	8	43%	57%	6	1:3.25	Female
28	Nyinampong	136	32	104	23%	77%	32	1:3.25	Female
29	Pataase- Sesease	68	11	57	16%	84%	11	1:5.2	Female
30	Penteng	27	6	21	22%	78%	6	1:3.5	Female
31	Sekuruwa	57	14	43	25%	75%	14	1:3	Female
32	Yonso	164	39	125	24%	76%	39	1:3	Female

### 3. (A) REGISTRATION OF PERSONS WITH DISABILITIES AND SUPPORT TO PWD's

Table 7.3: Registration of Persons with Disabilities and Support to Pwd's

PERIOD/ QUARTERS	1 <sup>ST</sup> QTR			2 <sup>ND</sup> QTR			3 <sup>RD</sup> QTR			4 <sup>TH</sup> QTR			T'TAL
	F	M	TOTAL	F	M	TOTAL	F	M	TOTAL	F	M	TOTAL	
Difficulty in Seeing	10	5	15	5	6	11	5	6	11	7	9	16	53
Difficulty in hearing	13	10	23	7	7	14	7	7	14	5	3	8	59
Physically Challenge	16	8	24	8	7	15	8	7	15	12	10	22	76
Mental derailment& others										3	1	4	4
<b>TOTAL</b>	39	23	62	20	20	40	20	20	40	27	23	50	192
<b>ANNUAL TOTAL</b>													192

<b>CATEGORY</b>	<b>NO OF PEOPLE</b>	<b>MALE</b>	<b>FEMALE</b>
PHYSICALLY CHALLENGED/PROSTHETICS	<b>7</b>	<b>3</b>	<b>4</b>
VISUALLY IMPAIRED	<b>4</b>	<b>0</b>	<b>4</b>
DEAF AND DUMB/ HEARING IMPAIRED	<b>1</b>	<b>0</b>	<b>1</b>
MENTALLY CHALLENGED	<b>1</b>		<b>1</b>
<b>TOTAL</b>	<b>13</b>	<b>3</b>	<b>10</b>

**(B) SUPPORT TO PERSONS WITH DISABILITY.**

An amount of one hundred and six thousand, nine hundred Ghana cedis (GH¢106,900.00) was received to support the PWD's.

**Table 7.4: Analysis Of Various Items And The Respective Number Of Pwds Received In 2020.**

<b>ITEMS RECEIVED</b>	<b>NO. OF PEOPLE</b>	<b>MALE</b>	<b>FEMALE</b>
DEEP FREEZER	17	6	11
VEGETABLE MILL MACHINE	2	1	1
POP CORN MACHINE	1		1
WHEEL CHAIR	3	1	2
FUFU MACHINE	4	4	0
SEWING MACHINE	2	1	1
SLIPPERS AND SANDALS SELLING BUSINESS	1	1	0
WALKING STICKS	30 PIECES		
CEMENT	50 BAGS		
KIOSK	1	1	0
HAIR DRESSING MATERIALS (sink, mirror, lotion body, hair dryer).	1	0	1
SEWING MACHINE	2	1	1

STATIONARY(different kind of exercise books, note books, erasers, pens, cardboard)	1	1	0
<b>TOTAL</b>	<b>37</b>		

### (C) HOSPITAL WELFARE SERVICE

Two persons were referred to the office for medical support after they had injured themselves through a fatal accident. They were Queenster Adwubi and Iddrisu Kondjingué each of them was supported with an amount of two thousand Ghana cedis (GHC2000.00).

### NATIONAL HEALTH INSURANCE AUTHORITY AND INDIGENT SUPPORT

The table below shows the number of persons assisted to receive free Health care under the National Health Insurance Authority during the year under review, 2020. The total number stood at two hundred and eighty-nine (289). Females were, one hundred and seventy-five (175) and males, one hundred and fourteen (114). The number of difficulty in seeing fifty-one (51) difficulty in hearing forty-nine (49) physically challenged fifty-six (56) leap, one hundred and thirty (130) (3) mentally derailment, the analyses are as follows.

**Table 7.5: National Health Insurance Authority and Indigent Support**

QUARTERS	1 <sup>ST</sup> QTR			2 <sup>ND</sup> QTR			3 <sup>RD</sup> QTR			4 <sup>TH</sup> QTR			ANNUAL TOTAL
	F	M	TOTAL	F	M	TOTAL	F	M	TOTAL	F	M	TOTAL	
<b>TYPE OF DISABILITY</b>													
Difficulty in seeing	10	8	18	7	6	13	8	5	13	4	3	7	51
Difficulty in hearing	6	7	13	7	8	15	8	4	12	7	2	9	49
Physically challenge	9	6	15	7	6	14	10	5	15	9	3	12	56
LEAP	23	19	42	16	14	30	8	8	16	33	9	42	130



Mental derailment & others	3		3	0	0	0	0	0	0				3
<b>TOTAL</b>	<b>51</b>	<b>40</b>	<b>91</b>	<b>37</b>	<b>34</b>	<b>72</b>	<b>34</b>	<b>22</b>	<b>56</b>	<b>53</b>	<b>1</b>	<b>70</b>	<b>289</b>
<b>ANNUAL TOTAL</b>													<b>289</b>

### **FOCUS AREA 3: Safeguard the Natural Environment and Ensure a Resilient Built Environment**

#### **1. DISASTER CLIMATE CHANGE ACTIVITIES**

The following activities were undertaken to mitigate disaster and control climate change in the municipality for the year under review:

- ❖ Public education on disaster risk reduction/bushfire and domestic fire campaign.
- ❖ Clean-up exercise
- ❖ Tree planting exercises.

### **FOCUS AREA 4: Governance, Corruption and Public Accountability**

#### **1. LOCAL ECONOMIC DEVELOPMENT (LED)**

**Table 8.0: BAC ACTIVITIES UNDERTAKEN DURING THE FIRST QUARTER 2020**

No.	ACTIVITY	VENUE	PARTICIPATION			COMMIT. FEE
			M	F	TOTAL	
1	ENABLE YOUTH Seminar	Mampong	44	12	56	-
2	Business Counseling	Mampong	12	36	48	
3	NVTI Exams	Mampong	-	21	21	
4	OSHEM	Mampong	18	23	41	

Source: BAC Annual Report 2020.

**Table 8.1: BAC ACTIVITIES UNDERTAKEN DURING THE SECOND QUARTER 2020**

No.	ACTIVITY	VENUE	PARTICIPATION			COMMIT. FEE
			M	F	TOTAL	
1	NBSSI / GIZ TRAINING	Mampong	3	27	30	-
2	NBSSI / GIZ TRAINING	Mampong	9	21	30	
3	CAP Business Registration	Mampong	-		About 2000	

Source: BAC Annual Report 2020.

**Table 8.2: BAC ACTIVITIES UNDERTAKEN DURING THE THIRD QUARTER 2020**

No.	ACTIVITY	VENUE	PARTICIPATION			COMMIT. FEE
			M	F	TOTAL	
1	NBSSI/MasterCard Young Africa Works sensitization	Mampong	31	288	319	-
2	NBSSI / GIZ TRAINING	Mampong	9	21	30	
3	NBSSI/ MasterCard Recovery Loan sensitization	Mampong	15	43	58	

4	MasterCard needs assessment (A2E)	Mampong	2	31	33	
5	MasterCard needs assessment (MBA)	Mampong	12	44	56	
6	MasterCard needs assessment (ICE)	Mampong	16	15	31	
7	TOTAL		85	442	527	

Source: BAC Annual Report 2020.

### **IMPLEMENTED ACTIVITIES FOR THE FOURTH QUARTER**

**Table 8.3: Training**

N O.	ACTIVITY	TARGET GROUP	VENUE	NO. OF PARTS.			FUNDING SOURCE	REMARKS
				M	F	T		
1	Cap Business Registration		Mampong			About 2000	GoG	
2	MasterCard Foundation Sensitization		Mampong			About 2000	MasterCard Foundation	
3	MasterCard Registration(Mba ,Ice,A2e)		Mampong			About 3000	MasterCard Foundation	
4	Needs Assessment (Yaw)		Mampong	64	180	135	MasterCard Foundation	
5	Ice Boot camp		Mampong	67	34	101	MasterCard Foundation	
6	A2e Start Your Business Training	Graduate Apprentice With NVTI	Mampong	50	24	74	MasterCard Foundation	
7	Yaw Covid 19 Recovery And Resilience Registration For MSMES	MSMES	Mampong			About 2500	MasterCard Foundation	

Source: BAC Annual Report 2020.

**Table 8.4: Advisory, Counselling and Extension Services**

SERVICE AREAS	NO. OF SESSIONS	MALE	FEMALE	TOTAL
Financial Assistance	2	122	1753	1975
Business Start-Up	2	5	11	16
Registration With RGD	-	6	42	48
Registration With NBSSI	-	2	8	10
Registration With GSA/FDA	-	0	0	0
Marketing Of Products	-	0	1	1
Training Programs	10	102	260	362
Others (Please Specify)				

Source: BAC Annual Report 2020.

### **ENTREPRENEURSHIP AND FINANCIAL MANAGEMENT TRAINING**

During The Period Under Review, At Total of 1500 Persons/Client Made Up of 300 Males and 1200 Females Were Assisted to Access Credit Totaling GH¢ 100,000.00

The Table Below Provides Details of MSE Access to Credit.

**Table 8.5: MSE Access to Credit**

DESCRIPTION/ITEM	NO OF BENEFICIARIES			AMOUNT GRANTED(¢)		
	M	F	TOTAL	M	F	TOTAL
REDF	-	-	-	-	-	-
Marching Grant	-	-	-	-	-	-
MP's Common Fund	-	-	-	-	-	-
NBSSI	300	1200	1500	ABOUT 300	ABOUT 1200	About GH¢100,000.00
Others (Specify)						
<b>Total</b>	300	1200	1500	300	1200	100,000.0

Source: BAC Annual Report 2020.

Pictures for the first quarter of 2020



Enable youth Seminar



A woman being interviewed by GBC Radio Journalist after the OSHEM



Service provider RTF



Service provider-  
Environmental Officer



OSHEM Demonstration



OSHEM Participants

Pictures for the Second Quarter of 2020



NBSSI / GIZ TRAINING PROGRAMME

Pictures for the Third Quarter, 2020



NBSSI/ MasterCard Young Africa Works  
Sensitization



Sensitization / Needs Assessment  
(A2E/ICE/MBA

Pictures for the Fourth Quarter of 2020



GOG FASHION AND VOCATIONAL COLLEGE



NVTI, DRESS MAKING



**Table 8.6: Update on PM&E Conducted**

<b>Name of the PM&amp;E Tool</b>	<b>Policy/programme/ Project involved</b>	<b>Consultant or Resource persons involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendation</b>
1.Community Score Card	Construction of CHPS compound	MPO MBO	1.Interface Meetings, 2.Use of Score Cards 3.Steering Committee meeting	1.The projects have over delayed 2.Community involvement and participation has increased	The social accountability should be replicated on other projects.
2.Focus group discussions	Renovation of public library	MPO MBO	1.Interface Meetings, 2.Use of Score Cards 3.Steering Committee meeting	1.The projects have over delayed 2.Community involvement has increased	The social accountability should be replicated on other projects.

**Source: MPCU 2020.**

## CHAPTER THREE

### 3.0 UNFINISHED BUSINESSES, RECOMMENDATIONS AND CONCLUSION

A number of unfinished businesses needed to be considered in the years ahead in line with the MTDP. As the Development Plan is being implemented, it is important to continue shaping the process through the Municipal Medium Term Performance Reviews, such that various issues could always be incorporated for an improve performance. Again cross cutting issues and national policies and programmes needed to be constantly considered and perfected over the years. They are:

- ❖ Expansion of the school feeding programmes to other basic schools.
- ❖ Completion of the SHEP in some selected communities in the municipality and expansion to newly developed areas
- ❖ Completion of all development interventions which are on-going (schools under trees, Get Fund Projects and DACF, DDF and UDG).
- ❖ Provision of furniture for both basic and second cycle schools
- ❖ Provision of additional classroom blocks and teachers' accommodation
- ❖ Free Maternal care
- ❖ Free NHIS for the aged and the vulnerable

#### **Municipal Programmes**

- ❖ The functioning of the Sub-structures in the Municipal Assembly.
- ❖ Sensitization of the citizens on the Municipal charter on service delivery.
- ❖ Improving women's participation in local governance

A number of recommendations have been outlined to address some of the key issues militating against the smooth implementation of the MMTDP (2018-2021). These recommendations have been outlined based on the development dimensions in line with the NMTPF areas.

## **RECOMMENDATIONS FROM THE VARIOUS DEVELOPMENT DIMENSION**

### **3.1 ECONOMIC DEVELOPMENT**

Build an Inclusive Industrialized and resilient local economy

- ❖ Improve the artisans at the Mampong Municipal Assembly and other entrepreneurs in the municipality to access to credit facilities.
- ❖ Support the private sectors in the municipality to sustain continuous production especially those in the informal sector of the local economy. Value addition to the primary product such as carrots cabbage etc.
- ❖ Promote the enabling environment such as roads, utility provision, and flexible regulatory framework to attract investors in the Municipality.
- ❖ Facilitate the development of employable skills among the youth by supporting the technical and vocational schools in the Municipality.
- ❖ Improve tourist site development in the municipality by involving the private sector in tourism development.
- ❖ Encourage more youth in the municipality into agriculture under the youth in agricultural programme to take over from the ageing farmers.
- ❖ Increase farmers, access to credit facilities.
- ❖ Promote non-traditional crops production among farmers such as cashew, mango, oil palm and vegetable farming
- ❖ Vaccinate ruminants yearly against CBPP, Anthrax, PPR and cats and dogs against rabies.
- ❖ Organize workshops for farmers and other land users on climate change and its impact on productivity
- ❖ Rehabilitation of old and existing dilapidated roads leading to agricultural production centers
- ❖ Construct new roads to communities without access to roads to link production centers to market centers
- ❖ Organize workshop for farmers on new technologies of farming

### **3.2 ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT**

#### **Safeguard the Natural Environment and Ensure a Resilient built Environment**

- ❖ Support rural communities that are not connected to the national grid to acquire low tension poles and extend electricity to newly developed areas.
- ❖ Rehabilitation of old and existing dilapidated roads and construct new roads to communities without proper road access
- ❖ Regular preparation and updating of settlement planning schemes
- ❖ Extend water supply to newly developed area and upgrade water facilities in communities with population of more than 5000.
- ❖ Improve and encourage household and institutional latrines in households and institutions
- ❖ Improve maintenance culture of the water and sanitation facilities and organize workshops and training programmes for the WATSAN committees
- ❖ Continue with the government policy of street naming and House numbering project.

### **3.3 SOCIAL DEVELOPMENT**

#### **Create an Equitable, Healthy and Disciplined Society**

- ❖ Construct more educational – infrastructure with ancillary facilities and rehabilitate deteriorated ones.
- ❖ Construct ICT centers for some selected basic schools
- ❖ Facilitate the connection of ICT center in selected Senior High Schools
- ❖ Construct more CHPS compound to health care delivery.
- ❖ Provide descent accommodation for health workers in communities with health facilities
- ❖ Conduct periodic socio-economic survey on population and development.
- ❖ Organize Know Your Status campaign and Behavior Change Campaign on HIV/AIDS throughout the Municipality.

### **3.4 GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY.**

Maintain a stable, united and safe society.

- ❖ Embarking on a capacity building programme to ensure the proper functioning of all the sub-structures and unites of the Assembly
- ❖ Sensitize the people on the importance of the local government system and their roles to contributing to decentralized accountable governance
- ❖ Encourage the participation of citizens in community developmental issues
- ❖ Organize periodic seminars, workshops, job-training for the Assembly personnel
- ❖ Provide financial and logistical support for women participating in local government elections and increase the number of women among appointed assembly members
- ❖ Undertaking periodic town hall meetings forums to account to the people and also take constructive criticisms.
- ❖ Undertake social accountability forums to measure the performance of delivery.
  
- ❖ Improve the Assembly's internally generated revenue to complement the effort of the funding sources for Development.
- ❖ Improve Assembly's expenditure management
- ❖ The involvement of the private sector in revenue mobilization under PPP
- ❖ Improve internal financial management measures to minimize the leakages
- ❖ Attract more funds from the DPAT assessment for development.
- ❖ The need for the government to assist MMDAs to float Municipal bonds as a long –term financing mechanism.

**Table 9: Critical Development and Poverty Issues**

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No. of beneficiaries	
			Targets	Actuals
Free SHS Programme				3,004
Capitation Grants	109,549.00	109,549.00	26,665	26,665
National Health Insurance Scheme	3,897,632.32	3,973,602.56	27	27
Livelihood Empowerment Against Poverty (LEAP) programme	58,440		832	825
National Youth Employment Program	NIL	NIL	70	60
One District-One Factory Programme	NIL	NIL		
One Village-One Dam Programme	NIL	NIL		
One Constituency-One Million Dollars Programme	NIL	NIL		
Planting for Food and Jobs Programme	350,342.5	350,342.5	700	658
Ghana School Feeding Programme				17,344
National Entrepreneurship and Innovation Plan (NEIP)				
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	NIL	NIL		
Others				

## **CONCLUSION**

If all resources are provided and the system is allowed to work as expected, there would be a tremendous improvement in the performance of the Mampong Municipal Assembly.

To this effect, the Assembly is committed to work assiduously, through the collaborative efforts of all departments and stakeholders, to ensure that the development goal outlined in the medium term planning period of the Municipality is achieved.

This would be realized when all the people in the Municipality can jointly and severally attest to the fact that their living conditions and wellbeing have been improved and that there is economic growth in the Municipality, resulting in poverty reduction and wealth creation, for both current and future population.

## ANNEXES

### NATIONAL YOUTH AUTHORITY REPORT

#### 1. Activities Reporting

**Table 8.7: Activities Reporting**

<b>Source of funding</b>	<b>What contributed to success</b>	<b>What did not work</b>	<b>Remarks</b>
<ul style="list-style-type: none"><li>- Mampong Municipal Assembly</li><li>- Sinapi Aba Trust</li></ul>	<ul style="list-style-type: none"><li>- Collaborative efforts of NYA, Mampong Municipal and Sinapi Aba Trust</li></ul>	<ul style="list-style-type: none"><li>- Insufficient funding</li></ul>	Activity was successful
<ul style="list-style-type: none"><li>- Mampong Municipal Assembly</li><li>- Sinapi Aba Trust</li></ul>	<ul style="list-style-type: none"><li>-Timely support from MMA and Collaborators</li></ul>	<ul style="list-style-type: none"><li>- inadequate financial support from NYA</li></ul>	Activity was successful
<ul style="list-style-type: none"><li>- NYA</li><li>- GoG</li></ul>	<ul style="list-style-type: none"><li>-Team work of staff and collaborators</li></ul>	<ul style="list-style-type: none"><li>- Insufficient and late funding</li></ul>	Activity was successful
<ul style="list-style-type: none"><li>- NYA</li><li>- Mampong municipal assembly</li></ul>	<ul style="list-style-type: none"><li>- Collaboration with NYA, Mampong Municipal Assembly</li><li>- Team work</li></ul>	<ul style="list-style-type: none"><li>Insufficient and late funding</li></ul>	Activity was successful



**2. Youth Groups**  
**Table 8.8: Youth Groups**

<b>No</b>	<b>Name of Group</b>	<b>Locality</b>	<b>MMDAs</b>	<b>Focus of Group</b>	<b>Contact Person</b>	<b>Remarks</b>
1	Sekruwa Youth Association	Sekruwa	Mampong Municipal	Youth Led	Awe Yaw	Yet to complete registration
2	Ninety – Ninety Youth Group	Mampong	Mampong Municipal	Youth Led	Daniel Tweneboa Kodua	Yet to complete registration

No	Activity	Priority Area	Output	Outcome	No of Groups who Participated	Gender Profile	
						Male	Female
1	Monitoring of 150 selected apprentices for the Master Apprenticeship Skills Training	Entrepreneurship Skills and Vocational Development	150 Apprentices successfully monitored	Entrepreneurship skills for 150 Apprentices enhanced	150 apprentices	10%	90%
2	Second Rehearsal for Youth Parliamentarians	Youth Empowerment	42 youth parliamentarians engaged, rehearsed towards youth parliamentary inauguration	42 youth parliamentarians empowered to partake in the country's democracy to promote the country's economic growth.	42 youth , aged between 20-35 years	80%	20%
3	Formation of District Local Youth Committee facilitated	Governing and advisory trustee formulated for Youth Development	District local committee formed	District Development Committee and Consultation enhanced	7 Youth groups	70%	30%
4	Technical Skills Development	Entrepreneurial Development	150 apprentices engaged in career counseling and Technical Skills Training	150 apprentices counseled on career management and Skills Development	150 youth, trainers.	15%	85%
5	Health, HIV And AIDS	Sexual and Reproductive Health Education	150 Youth In Vocational Skills Training  Engaged. Selected Youth groups sensitized	150 Youth Sensitized on Reproductive Health.	150 Youth	10%	90%
6	Electoral Education on	Governance, Democracy	160 youth engaged in	160 youth sensitized on	160 youth	30%	70%

	2020 general Elections	and Leadership	electoral practices	peaceful elections			
7	Training for Trade Masters	Entrepreneurial Development	100 Trade Masters engaged in career development	100 Trade Masters trained in career development	100 Trade Masters	20%	80%
8	Community outreach and advocacy for formation of Youth Parliament	Governance, democracy and Youth Leadership	Eight (8) schools and two (2) communities visited	Information disseminated on formation of Youth Parliament	6 groups	60%	40%
9	Strengthening Master Trainers Engagement on Project Concept	Entrepreneurial Development	Five (5) youth focus Associations sensitized on rules of engagement	75 master trainers on rules and regulations	75 TOT's	10%	90%
10	Sensitization of COVID-19 in various communities	Health. Wearing of Nose Mask, Ensuring Social Distancing and Washing of Hands Regularly	Four (4) communities visited	Information disseminated on the importance of Wearing Nose Mask, Ensuring Social Distancing and Washing of Hands Regularly in this COVID-19 Period	3 groups	60%	40%

**Table 8.9: Meeting with Collaborators**

No	Name of Org.	Nature of Activity	Purpose	Remarks
1	Business Advisory Center (BAC)	Vocational Training	Entrepreneurship Skills training for the youth	Programme was a success
2	Sinapi Aba Trust	Selection of Trainers for TOT's	Entrepreneurship Skills training for the youth	Very successful
3	Non-Formal Education Division	Training the Unskilled	Giving formal and literacy education to Youth Apprentices	Very successful

4	Youth Employment Agency	Entrepreneurship Training	Training youth on Entrepreneurship skills development	Very successful
5	Mampong Municipal Assembly	3 <sup>RD</sup> Quarter General Assembly Meetings	Municipal Assembly's Policy Forum/ Brief the house Formulation and Implementation on Youth Parliament and Apprenticeship Training	Very Successful

