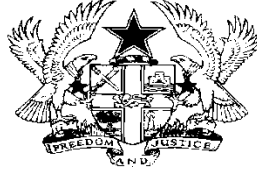


KWADASO MUNICIPAL ASSEMBLY



REPUBLIC OF GHANA

2020

ANNUAL PROGRESS REPORT COVERING THE IMPLEMENTATION OF THE 2020 COMPOSITE ANNUAL ACTION PLAN: JANUARY - DECEMBER, 2020

**UNDER THE 2018-2021
MEDIUM TERM DEVELOPMENT PLAN**

JANUARY, 2021

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ACRONYMS

AAP	-	Annual Action Plan
AIDS	:	Acquired Immune Deficiency Syndrome
BAC	:	Business Advisory Centre
CHPS	:	Community Health Planning Services
CLTS	:	Community Led Total Sanitation
DA	:	District Assembly
DACF	:	District Assemblies Common Fund
DBA	:	District Budget Analyst
DDF	:	District Development Fund
DMTDP	:	District Medium Term Development Plan
DPCU	:	District Planning Co-coordinating Unit
DPO	:	District Planning Officer
FBOs	:	Farm Based Organizations
GES	:	Ghana Education Service
GOG	:	Government of Ghana
GSGDA	:	Ghana Shared Growth and Development Agenda
HIV	:	Human Infections Virus
ICT	:	Information Communication Technology
IGF	:	Internally Generated Funds
LEAP	:	Livelihood Empowerment Against Poverty
M&E	:	Monitoring and Evaluation
MLGRD	:	Ministry of Local Government and Rural Development
MOFA	:	Ministry Of Food and Agriculture

EXECUTIVE SUMMARY

This report contains information on the implementation of development programmes, and projects in Kwadaso Municipality. It provides a detailed analysis of the implementation status of projects, and programmes from the Medium-Term National Development Policy Framework under the “Agenda for Jobs, Creating Prosperity and Equal Opportunity for All”.

Based on the challenges faced in 2019, we recommend early release of DACF and DDF to MMDAs. This is because most of the budget allocations are from these sources and as result their delays affect the implementation of programmes, projects and activities in the Municipality. In addition, the provision of adequate logistics (Vehicle) for monitoring and evaluation will help to improve M&E activities in the Municipality.

CHAPTER ONE

INTRODUCTION

1.1 Purpose of the Monitoring and Evaluation for the Stated Period, January- December 2020

This report was prepared based on a specific national and local level set of core performance indicators and targets to assess the status of implementation of the development interventions executed in 2020, the level of achievement of the development goal and objectives contained in the Assembly's Composite Annual Action Plan, 2020. It is organized in to three chapters, which are further divided into sections. Chapter one provides an introductory information, such as summary of achievement and challenges in the implementation of the 2020 Annual Action Plan, the purpose of the monitoring and evaluation for the stated period. The chapter two discusses the detailed implementation status of the 2020 Annual Action Plan, including funding sources, and disbursement, as well as an update on critical development and poverty issues. The final section presents the key issues addressed and those yet to be addressed, recommendations going forward and a general conclusion.

The main purpose of the M& E report for the year are as stated below;

- To assess the extent to which 2020 CAAP (DMTDP, 2018-2021) developmental targets were being met.
- To provide information for effective coordination of District's development at the regional and national levels, African Union Agenda 2063 and the Sustainable Development Goals.
- To document progress made and lessons learnt from the implementation of programmes, projects and activities.
- To improve service delivery and influence allocation of resources in the District.
- To demonstrate M&E results to stakeholders as part of accountability and transparency.
- To identify achievements, constraints and failures so that improvements can be made to the CAAP and project designs to achieve better impact.
- To consider the implication of the way the projects and programmes worked for the various stakeholders.

1.2. Summary of Achievements and Challenges with the Implementation of the 2020 Annual Action Plan

1.2.1 Summary of Achievements

The 2020 Annual Progress Report is an appraisal of all programmes, projects and activities implemented in 2020 fiscal year, as contained in the Composite Annual Action Plan of the Kwadaso Municipal Assembly. The main focus was to find out if the targets set by the municipality were achieved during the review period, to enable the measurement of actual performance against the set targets. The report presents the result of the assessment of the indicators and targets adopted for monitoring and evaluating the achievements and impacts of key policy and programme interventions executed in the year, 2020. In all, the implementation of the AAP has recorded some achievements and some challenges as well. The table below summarizes the achievement in the implantation of projects in the 2020 annual Action Plan.

Table 1.1 Summary of achievements Summary of Achievement of 2020 AAP

No	Level of Implementation	Number	Percentage (%)
1	Completed	22	53.66
2	On-going	10	24.39
3	Not Implemented	9	21.95
	Total Number of Projects and Programmes	41	100

Source: MPCU-KdMA, 2021

1.2.2. Summary of Challenges

Although some milestone successes have been achieved within the year under review, a number of challenges limited the level of achievement. These limitations are summarized below.

- ✓ Inadequate internally generated funds as a result of limited IGF revenue database
- ✓ Inadequate and delay in the release of statutory funds (DACF & GOG)
- ✓ Weak functioning of the sub - level structures
- ✓ Weak departmental level cooperation in the implementation of the Annual Action Plan
- ✓ Inadequate logistics for the implementation and monitoring exercise
- ✓ Inadequate and lack of office space for most of the departments

1.3 Processes Involved and Difficulties Encountered

Kwadaso Municipal Assembly adopted a comprehensive participatory development planning approach in the preparation of this annual progress report. The process included all departments and units, functional Unit Committees Membership, Civil Society Organizations (CSOs) and Non-Governmental Organizations (NGOs), where possible. This process ensured a detailed harmonization of departmental and units reports to reflect the achievements of the entire development agencies and the decentralized departments of the assembly.

To achieve effective and maximum participation in the process, relevant data was gathered through the use of standard templates by the respective departments, units, agencies and organizations within and outside the Municipality, which were subsequently harmonized by the MPCU to establish menacingly information. Various, meetings were organized by Municipal Planning Coordinating Unit (MPCU) to review and validate the data collected and the ARP report. The final report was disseminated to the Municipal stakeholders at Town Hall meetings of the Assembly.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT, 2020

2.1. Introduction

In the preparation process of its medium term development plan 2018-2021, of the Assembly, monitoring and evaluation of the programmes and projects formed an integral part of the plan. As a result, this aspect of report presents progress made in the Medium Term Development Plan, as outlined in the 2020 annual action plan and its thematic areas.

The chapter presents the progress made on the implementation of projects contained in the 2020 Annual Action Plan, revenue inflows, expenditure, updates on national and district level core indicators as well as update on critical development indicators and poverty development issues.

These include ensuring social development, economic development, environment, infrastructure and human settlement development as well as promoting good governance, reducing and preventing corruption and promoting public accountability.

2.2. Implementation Status of the 2020 Annual Action Plan

Out of the 41 programmes, projects and activities proposed for implementation in the year 2020, 32 of the them which represents 78.05 percent of which some were rolled over from 2019 were implemented. Details of the implementation status of the 2020 Annual Action Plan is presented in Table 2.1.

Tables 2.2 and 2.3 present the projects and programmes implemented by the Assembly in 2020.

Table 2.1: Proportion of the MTDP Implemented in 2020

Indicators	2020	
	Target	Actual
Proportion of the Annual Action Plans implemented by the end of the year	41	32(78.05%)
Proportion of the overall Medium-Tem Development Plan implemented by the end of the year 2020	41 (315)	65 (13.02%)
Percentage of interventions executed outside the plan	0	

Source: MPCU-KdMA, 2021

Table 2.2: Report on Projects undertaken in 2020

NO	PROJECT TITLE/DESCRIPTION	DEVELOPMENT DIMENSION/ THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/ CONSULTANT	CONTRACT SUM	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	ACTUAL DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	ADDITIONS MADE	CONTINGENCY PAYMENTS	IMPLEMENTATION STATUS %	REMARKS
ROLL OVER PROJECTS FROM 2019															
1	Construction of 1No. 8-Seater W/C Public Toilet with Ancillary Facilities - Sofoline	Water and sanitation	Sofoline	Fikopat Co. Ltd.	178,860.65	DDF	18-Jul-19	17-Jan-20	N/A	93,291.70	85,568.95	NIL	NIL	90	On-going
2	Rehabilitation of Rehab Centre - Edwenase	Education	Edwenase	Dreams Supply Const.	957,071.25	DACF	26-Jul-19	25-Jan-20	N/A	287,121.38	669,949.87	NIL	NIL	100	Completed
3	Drilling & Construction of 10No. Mechanized Boreholes in Kwadaso Municipality	Water and sanitation	Municipal Wide	Gig Empire Gh. Ltd.	296,509.50	DACF	07-Oct-19	06-Apr-20	N/A	-	296,509.50	NIL	NIL	95	On-going
4	Supply of 3,000No. School Furniture for Some Selected Schools in the Kwadaso Municipality	Education	Municipal Wide	God's Mercy Const. Ltd.	397,476.00	IGF/DACF	07-Oct-19	06-Jan-20	N/A	397,476.00	0.00	NIL	NIL	100	Completed
5	Rehabilitation of Kwadaso Main Market (PH 1)	Economic	Kwadaso	Kwapogei Const. Wks. Ltd.	166,990.00	DACF	16-Dec-19	15-Jun-20	10-Jan-20	160,490.00	6,500.00	NIL	NIL	100	Completed
6	Rehabilitation of 2No. 6-Unit Classrooms Block at Nyankyerenease & Asuoyeboa	Education	Nyankyerenease & Asuoyeboa	De-Paul Const. Ltd.	399,674.80	DACF	16-Dec-19	15-Jun-20	N/A	364,444.99	35,229.81	NIL	NIL	100	Completed

7	Completion of 1No. Police Station - Asuoyebo North	Security	Asuoyebo North	Nana Yaw Banahene Co. Ltd.	292,169.50	DACF	16-Dec-19	15-Jun-20	12-Jun-20	286,669.50	5,500.00	NIL	NIL	100	Completed
8	Drilling & Construction of 1No. Mechanized Borehole at Sofoline Terminal	Water and sanitation	Sofoline	Champion Man Co. Ltd.	42,685.50	IGF/DACF	10-Dec-19	09-Mar-20	20-Dec-19	40,551.23	2,134.27	NIL	NIL	100	Completed
2020 PROJECTS															
9	Drilling & Construction of 2No. Mechanized Borehole at Kwadaso & Tanoso Markets	Water and sanitation	Kwadaso & Tanoso	Champion Man Co. Ltd.	89,988.50	DPAT	11-Apr-20	10-Jul-20	-	70,835.80	19,152.70	NIL	NIL	70	On-going
10	Dredging of Streams at Flood Prone Areas (Topre & Others)	Drainage	Topre	Fikopat Co. Ltd.	60,547.50	DACF	22-Apr-20	05-May-20	28-Apr-20	60,547.50	0.00	NIL	NIL	100	Completed
11	Construction of 2No. Medical Waste Incinerators at Apatrapa & Nwamase Health Centres	Health	Apatrapa & Nwamase	E. K. Fosu Logistics Services	49,608.00	DPAT	09-Sep-20	08-Oct-20	26-Oct-20	47,127.60	2,480.40	NIL	NIL	100	Completed
12	Drilling, Construction & Networking of 2No. Mechanised Boreholes at Denkyemuoso & Apire	Water and sanitation	Denkyemuoso & Apire	Tetelestai Praise Co. Ltd.	154,890.00	IGF/DACF	11-Aug-20	10-Nov-20	-	90,286.00	64,604.00	NIL	NIL	90	On-going
13	Construction of 1no U-Culvert and 0.9m Drain of 50m at Yaa Asantewaa Girls SHS at Tanoso and Other Road Works in the Kwadaso Municipality	Drainage	Tanoso & Kwadaso	Nana Yaw Banahene Co. Ltd.	193,747.05	DACF	13-Oct-20	12-Jan-21	11-Dec-20	179,907.98	13,839.07	NIL	NIL	100	Completed

14	Completion and Furnishing of 1No. 40 Beds Capacity Male & Female Wards at Apatrapa	Health	Apatrapa	Kwapogei Const. Wks. Ltd.	430,472.00	DPAT	01-Dec-20	30-May-21	-	0.00	430,472.00	NIL	NIL	-	Awarded
15	Construction & Furnishing of 1No. 2-Unit KG Block with Staff Office, Store, W/C, Changing Rooms at Presby School - Takyiman	Education	Atwima Takyiman	Nana Yaw Banahene Co. Ltd.	343,777.90	DPAT	01-Dec-20	30-May-21	-	0.00	343,777.90	NIL	NIL	-	Awarded
16	Construction of 1No. 3-Unit Abattoir with Sewage Control System and Animal Dressing Open Shed at Sofoline-Kwadaso	Economic	Sofoline-Kwadaso	Acheamfour & Sons Co. Ltd.	325,749.00	DPAT	01-Dec-20	30-May-21	-	0.00	325,749.00	NIL	NIL	-	Awarded
17	Supply and Installation of 80No. HPS Complete Bulbs with 300No. Streetlight Accessories	Security	Municipal Wide	Prefos Ltd.	197,526.71	DACF	01-Dec-20	14-Dec-20	04-Dec-20	197,526.71	0.00	NIL	NIL	100	Completed
18	Construction & Furnishing of 1No. 2-Unit KG Block with Staff Office, W/C, Changing Rooms at M/A School - Nzima	Education	Nzima	Millions Ent.	296,645.50	DACF	13-Nov-20	12-May-21	11-Dec-20	276,113.22	20,532.28	NIL	NIL	90	On-going
19	Construction of 1No. 6-Unit Classroom Block, Staff Common Room for Methodist Tech. Institute (Ph. 1)	Education	Kwadaso	De-Geons Investment Ltd.	497,515.20	DACF	20-Oct-20	19-May-21	19-Nov-20	463,139.44	34,375.76	NIL	NIL	90	On-going
20	Construction of 1No. 6-Unit Classroom Block Upper Floor for Methodist Tech. Institute (Ph. 2)	Education	Kwadaso	Ellis Royal Co. Ltd.	485,453.20	DACF	13-Nov-20	12-Apr-21	14-Dec-20	451,680.54	33,772.66	NIL	NIL	90	On-going

21	Surface dressing of 11km selected roads within the municipality	Roads	Nyankyere nease, Kokoso link, Tanoso, Mount Olivet Link	Messrs Justmoh Constuction Limited	GoG	01-Aug-2020	31-07-2020	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing
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Source: MPCU-KdMA, 2021

Table 2.3: Report on Programmes undertaken in 2020

No	PROGRAMMES DESCRIPTION	DEVELOPMENT DIMENSION/ THEMSTIC AREA OF POLICY FRAMEWORK	LOCATION	NO. OF BENEFICIARIES		
				Male	Female	Total
1	Visitation of NADMO Officials to flood prone areas within the municipality	Climate Change	Municipality			
2	Public education on flood and fire prevention were carried out within the municipality	Climate Change	Municipality			
3	Ground trothing exercise conducted with regards to street naming and property address system for the whole municipality	Human settlement	Municipality			
4	Consultation with the Traditional Authorities is at advance stage to identify the tributes of the river for its development	Tourism and culture	Kwadaso			
5	The road to Gisco Cottage has been rehabilitated to enhance tourist attraction to the facility	Tourist and culture	Gisco Cottage			
6	Face-lifting of the Edwenase Rehabilitation Centre to enhance its use and attraction by the People With Disability	Tourist and culture	Edwenase			
7	Public education and distribution of cooked and uncooked food within the municipality	Social Development	Municipality			
8	Distribution of nose masks to some selected markets within the Municipality	Health	Kwadaso, Tanoso and Asuoyeboah			
9	Engagement of Disaster Volunteer Groups with livestock farmers on disease prevention within the municipality	Climate change	Municipality			
10	Fumigation and disinfection of both public and private schools within the Municipality	Health	Municipality			
11	Celebration of Global Hand Washing Day by some selected schools within the Municipality	Health	Tanoso Circuit			175
12	Distribution and monitoring of Insecticides Treated Nets to both public and private basic school pupils	Health				
13	Support for the implementation of NABCO in the municipality	Social development	Municipality			453
14	Support for the implementation of YEA Programme	Social development	Municipality			226

15	Organization of all quarterly and annual mandatory Assembly meetings	Governance, corruption and public accountability	Administration			
16	Procurement of office logistics	Governance, corruption and public accountability	Administration			
17	Celebration of National statutory occasions (Independence day, farmers day, etc.)	Governance, corruption and public accountability	Administration			
18	Preparation of 2021 budget	Governance, corruption and public accountability	Administration			
19	Training and capacity building for Assembly staff	Governance, corruption and public accountability	Administration	131	137	268
20	Organization of public fora and Stakeholder consultation on Assembly's activities	Governance, corruption and public accountability	Administration	55	28	83
21	Skill training for 78 youth and women in pastries, soft drinks, bead & soap making by ICCES .	Economic Development-LED	Municipality	5	73	78
22	Disbursement and Presentation of items to 69 PWD's	Social Development – Vulnerable	Municipality	44	25	69
23	Resolving of family welfare cases	Social Development – Vulnerable	Municipality	3	6	9
24	Registration of PWD's	Social Development – Vulnerable	Municipality	107	80	187
25	Registration /renewal of 25 PWD's and 4 Leap beneficiaries unto NHIS	Social Development – Vulnerable	Municipality	14	15	29
26	Monitoring and supervision of LEAP Programme	Social Development – Vulnerable	Municipality	120	206	326
27	Monitoring and supervision of Day Care centers	Social Development				
28	Quarterly clean-up exercise at major public locations	Social Development-Health & hygiene	Major public places (markets, Sofoline lorry terminal, schools, health facilities etc.)			

2.3. Updates on Funding Sources and Disbursements

This section monitored and evaluated the inflow of revenue and expenditure pattern within the period under review.

2.3.1. Updates on Revenue Inflow

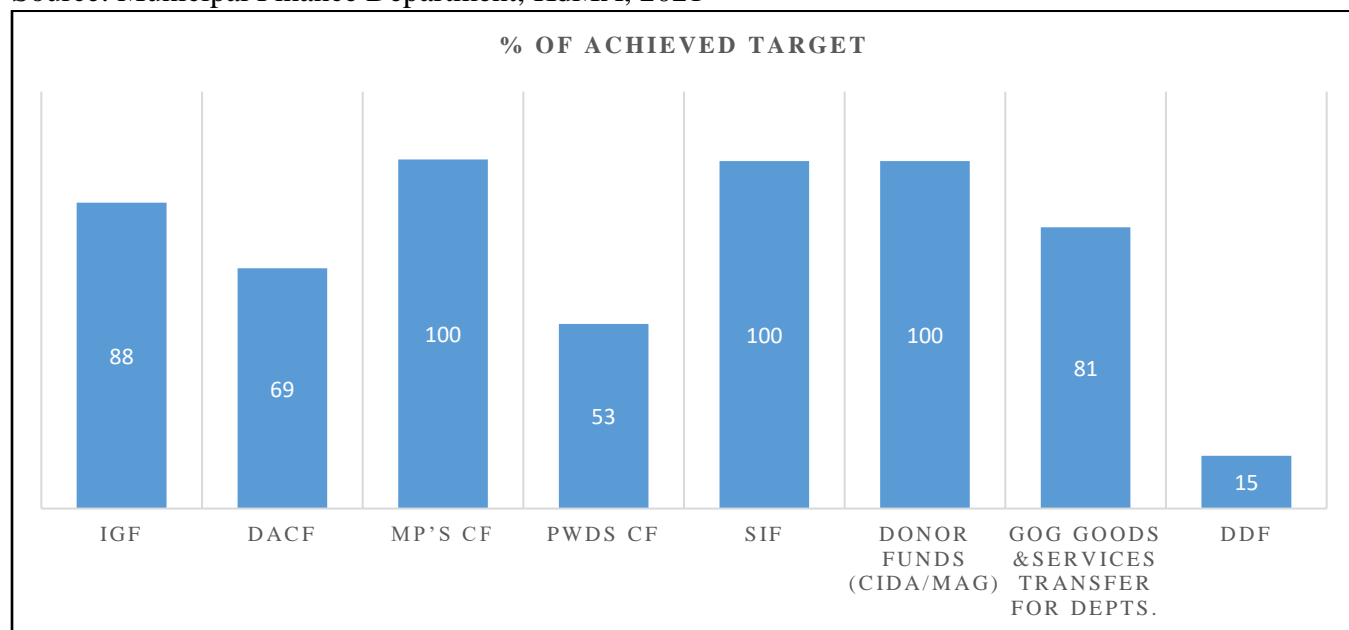
The effective and successful implementation of the programmes and projects earmarked for implementation in the Annual Action Plan of the Assembly for the 2020 fiscal year, was heavily dependent on the flow of financial resources from various sources. The revenue and expenditure targets against actual receipts for the year under review are presented and discussed under this section of the report.

From Table 2.3.1, the total revenue target for the 2020 fiscal year, was GH¢ 11,564,775.61 from all the sources of revenue available to the Assembly. Out of this amount, a total of GH¢ 8,177,850.79 was received. Thus, in essence, the Assembly was able to realized 70.71percent of its total revenue target. This resulted in a drastic expenditure fall making several projects not implemented. However, the Assembly’s IGF collection rate of 88.02 percent was commendable, but due to non-achievement of DACF revenue, the success of the IGF could not do much. MP’s Common Fund, SIF and Donor Funds (CIDA/MAG) revenue recorded 100% receipt. Details of the revenues inflows of the Assembly are presented in the table below.

Table 2.3.1: 2020 Updates on Revenues Inflows

REVENUE ITEM	Target 2019	Actual 2019	Target 2020	Actual 2020
IGF	2,083,861.05	1,905,775.44	1844199.59	1623193.11
DACF	7,780,343.62	3,923,825.83	8,433,903.00	5,830,404.84
MP’s CF	300,000.00	340,707.68	320,000.00	321,412.27
PWDs CF	211,886.18	144,403.68	260,842.35	138,571.90
SIF	80,000.00	80,000.00	40,000.00	40,000.00
Donor Funds (CIDA/MAG)	67,459.17	67,459.18	113,481.96	113,482.40
GOG Goods & Services Transfer for Depts.	37,390.34	6,409.96	40,723.25	32,946.97
DDF	251,571.00	179,431.90	511,625.46	77,839.30
TOTAL	10,812,511.36	6,648,013.67	11,564,775.61	8,177,850.79

Source: Municipal Finance Department, KdMA, 2021



2.3.2. Updates on Expenditure

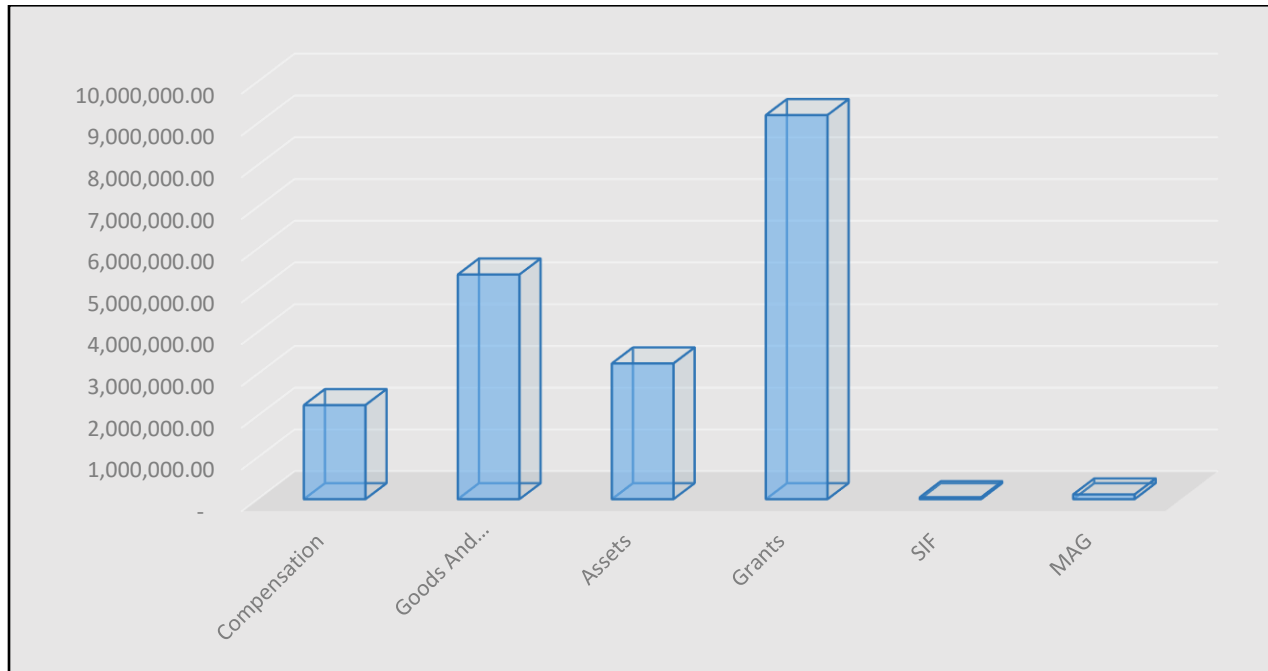
Based on the Composite Action Plan and Budget, expenditures were made. Table 2.3.2 presents the expenditure targets and actuals for the period under review.

From Table, the Assembly's expenditure target for year was GH¢25,821,797.59 out of which GH20,243,478.54 was the actual disbursed. Thus, an expenditure cut of 78.40percent was recorded. On the individual expenditure items, Grants recorded the highest. Details of expenditure targets and actuals are presented in the table and figure below.

Table 2.3.2: Updates on Disbursement

EXPENDITURE ITEM	Target 2019	Actual 2019	Target 2020	Actual 2020
Compensation	462,571.00	473,418.43	2,581,982.00	2,253,351.26
Goods And Service	1,210,290.00	1,012,099.85	6,942,265.53	5,380,603.26
Assets	310,000.00	184,267.00	4,232,010.08	3,250,823.50
Grants	10,520,145.00	5,505,291.62	11,912,058.02	9,198,867.49
SIF			40,000.00	46,361.05
MAG			113,481.96	113,471.98
Others	101,000.00	95,617.36		
TOTAL	12,604,006.00	7,270,694.26	25,821,797.59	20,243,478.54

Source: Municipal Finance Department, KdMA, 2021



2.4. Update on National and District Core Indicators and Targets

The National Development Planning Commission (NDPC) through a consultative and a participatory process have developed both national and district level core indicators. These indicators are expected to be used to measure the performance of the implementation of the 2019 Annual Action Plan. The Tables 2.4 to 2.7 present the summary of these indicators under four development dimensions applicable in the Municipality. Thus, they are presented under economic development, social development, Environment, Infrastructure & Human Settlements and Governance, Corruption & Public Accountability dimension. It should be noted that, due to non-availability of the most critical departments at the Assembly and difficulties in getting information most of the indicators are not available.

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Target 2019	Actual 2019	Target 2020(MT)	Actual 2020(MT)
	ECONOMIC DEVELOPMENT				
1.	Total output in agricultural production	80%	55% %	80.0%	%
	i. Maize		N/A	N/A	
	ii. Rice (milled),		N/A	N/A	
	iii. Millet		N/A	N/A	
	iv. Sorghum		N/A	N/A	
	v. Cassava		N/A	N/A	
	vi. Yam		N/A	N/A	
	vii. Cocoyam		N/A	N/A	
	viii. Plantain		N/A	N/A	
	ix. Groundnut		N/A	N/A	
	x. Cowpea		N/A	N/A	
	xi. Soybean		N/A	N/A	
	xii. Cocoa		N/A	N/A	
	xiii. Shea butter		N/A	N/A	
	xiv. Oil palm		N/A	N/A	
	xv. Cashew nut		N/A	N/A	
	xvi. Cotton		N/A	N/A	
	xvii. Cattle		N/A	N/A	
	xviii. Sheep		N/A	N/A	
	xix. Goat		N/A	N/A	
	xx. Pig		N/A	N/A	
	xxi. Poultry		N/A	N/A	
2.	Percentage of arable land under cultivation		N/A	N/A	N/A
3.	Number of new industries established	45%	15%	45%	
	i. Agriculture,				
	ii. Industry,				
	iii. Service				
4.	Number of new jobs created				
	iv. Agriculture				
	v. Industry				
	vi. Service				
	SOCIAL DEVELOPMENT				
5.	Net enrolment ratio		36.2%	75%	48.7%
	i. Kindergarten		50.3%	95.0%	63/5%
	ii. Primary		33.5%	90.0%	44.7%
	iii. JHS				
6.	Gender Parity Index		1.03%	1.0	1.03%
	i. Kindergarten		1.03%	95.0%	1.03%

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Target 2019	Actual 2019	Target 2020(MT)	Actual 2020(MT)
	ii. Primary		0.97%		0.97%
	iii. JHS+		1.03%		1.03%
	iv. SHS				
7.	Completion rate		52.8%		64.9%
	i. Primary		46.9%		46.9%
	ii. JHS		13.5%		13.5%
	iii. SHS				
8.	Number of operational health facilities		1	8	1
	i. CHP Compound		1		1
	ii. Clinic				
	iii. Health Centre		2		2
	iv. Hospital		8 (2 CHAG)		8
9.	Proportion of population with valid NHIS card				
	i. Total (by sex)			70%	62%
	ii. Indigents				
	iii. Informal				
	iv. Aged				
	v. Under 18years				
	vi. pregnant women				
10.	Number of births and deaths registered				
	i. Birth (sex)				
	ii. Death (sex, age group)				
11.	Percent of population with sustainable access to safe drinking water sources¹				
	i. Municipal			80%	81%
	ii. Urban		76%	80%	81%
	iii. Rural				
12.	Proportion of population with access to improved sanitation services				
	i. Municipal		65%	80%	74%
	ii. Urban				
	iii. Rural				
13.	Maternal mortality ratio (Institutional)			0	0
14.	Malaria case fatality (Institutional)			4%	3%
	i. Sex				
	ii. Age group				
15.				N/A	N/A

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Target 2019	Actual 2019	Target 2020(MT)	Actual 2020(MT)
	Number of recorded cases of child trafficking and abuse i. Child trafficking (sex) ii. Child abuse (sex)				
16.	Percentage of road network in good condition Total Urban Feeder		42.31 % 42.31% 0.0%		88.9% 32.4% 56.5%
17.	Percentage of communities covered by electricity District Rural Urban				
18.	Reported cases of crime i. Men, ii. Women iii. Children		N/A	N/A	N/A
19.	Percentage of annual action plan implemented			100%	23.17%
20.	Number of communities affected by disaster i. Bushfire ii. Floods		N/A	N/A	N/A

2.5. Update on Critical Development and Poverty Issues

In addition to the national and district levels core indicators presented above, other critical development and poverty issues in the Municipality were also considered. The major critical development and poverty related programmes in the Municipality include the Implementation of Infrastructure for Poverty Eradication Programme (IPEP), One District-One Factory (1D1F), the Nation's Builders' Corps (NABCO) Ghana School Feeding Programme (GSFP), the Capitation Grants and Free SHS Programme. The other programmes such as One Village-One Dam Livelihood Empowerment Against Poverty (LEAP), Planting for Food and Jobs Programme, the National Entrepreneurship and Innovation Plan (NEIP) are not too visible in the Municipality.

The data on most of these critical development indicators could not be ascertained as most of the departments in charge of these programmes are not in the Municipality currently. Getting them from the mother department at the Metropolitan level was also problematic.

Table 2.9: Update on critical development and poverty issues

Critical Development and Poverty Issues	Allocation (Ghc)	Actual Receipt (Ghc)	No of Beneficiaries					
			Targets			Actuals		
			Total	Male	Female	Total	Male	Female
Ghana School Feeding Programme			11,000	5,000	6000	9992	4882	5110
Capitation Grants								
National Health Insurance Scheme	NA	NA	0	0	0	121,457	49,204	72,253
Livelihood Empowerment Against Poverty (LEAP) Programme	NA	NA	326	106	220	326	106	220
National Youth Employment Program	NA	NA				226		
One District-One Factory Programme	NA	NA						
One Village- One Dam Programme	NA	NA						
Planting for Food and Jobs Programme	NA	NA				50		
Free SHS Programme	NA	NA						
National Entrepreneurship and Innovation Plan (NEIP)	NA	NA						
Implementation of Infrastructure for Poverty Eradication Programme (IPEP)	NA	NA						
Others (Nation's Buildings Corps)	NA	NA	453	200	253	453	200	253

Source: MPCU-KdMA, 2021

CHAPTER THREE

THE WAY FORWARD

3.1. Introduction

The final chapter of the 2020 Annual Progress Report summarized the key issues addressed and those that are yet to be addressed emanating from the achievement of the 2020 Annual Action Plan. Recommendations are provided for addressing the issues yet to be addressed and a conclusion is provided in the report.

3.1. Key issues addressed and those yet to be addressed

This section discusses the issues that were addressed as a result of the implementation of 2020 Annual Action Plan and those that were not addressed due to the challenges encountered during the implementation of the plan.

3.1.1 Key Issues Addressed

The pertinent issues addressed in the course of the implementation of 2020 Annual Action Plan include the following;

- ✓ The Assembly has established the basic departments necessary for the smooth implementation of the Assembly's mandate
- ✓ Monitoring and Evaluation structures have been established with basic necessary resources created for the effective monitoring and implementation of its activities

3.1.2. Key issues yet to be addressed

However, due to the limited resources received during the period, the following issues could not be addressed.

- ✓ Inability to provide a permanent office building for the smooth operations of the Assembly
- ✓ Lack of a permanent vehicle for monitoring and evaluation activities.
- ✓ Inadequate/Unreliable data on ratable items for the internally generated funds

3.2. Recommendations

Based on the above issues that were not addressed, the following recommendations were offered.

- ✓ The Assembly should prioritize to provide a permanent vehicle and other logistics for monitoring and evaluation purposes.
- ✓ The Assembly should make arrangement for the Statistical Department/Unit to carry out data collection to enhance IGF mobilization.
- ✓ The 2021 Annual Action Plan should prioritize and tackle the sanitation, roads and drainage issues squarely. It means that all those projects earmarked in 2020 in these critical areas should be rolled over to 2021

3.3. Conclusion

The successful implementation of the 2020 Annual Action of the Assembly has laid the foundation for the continuous sustainable development of the Municipality. It is expected that, the foundation laid and the lessons learnt during the implementation of the Annual Action will serve as a guide for the subsequent plans. The Assembly should do all things possible within its capacity to improve its internally generated funds collection since it has the potential and need to explore.