

# **KWABRE EAST DISTRICT ASSEMBLY**

**ANNUAL PROGRESS REPORT 2017**

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## **CHAPTER ONE**

### **1.0 INTRODUCTION**

#### **1.1 Background**

Successive governments since 1988 have been implementing the policy of decentralization, aimed at creating and strengthening all inclusive participatory and accountable form of governance at the local level. The main objective of decentralization is to bring decision making process closer to the doorsteps of communities in order to facilitate direct participation of the people in the governance processes.

In the pursuit of this, Metropolitan, Municipal and District Assemblies (MMDAs) are the institutional organs through which the objectives of decentralization are to be accomplished. It is the responsibility of Assemblies to ensure effective and accessible basic service delivery and to promote local economic development.

It is on the basis of this that, the Kwabre East District Assembly prepared the District Medium Term Development Plan (DMTDP) under the Ghana Shared Growth and Development Agenda (GSGDA) II 2014-2017 for effective implementation of programmes and projects to achieve its goal and objectives for the period. For effective monitoring and evaluation of the DMTDP, a Monitoring and Evaluation Plan has been prepared to help the Assembly put an effective Monitoring and Evaluation system in place to demonstrate the extent to which they have achieved the objectives and benefits of decentralization.

In the Implementation of programmes and projects in the DMTDP, huge resources are invested with huge support from Central Government and development partners. It is therefore important to share with stakeholders the extent to which the goal and objectives of the DMTDP have been achieved in the quarterly and annual progress reports.

This report covers the activities during the fourth year (2017) of implementation of the DMTDP. It takes a look at the purpose of the M&E activities, processes involved, difficulties encountered and the actual outcomes of the implementation of programmes and projects to achieve the goal and objectives of the DMTDP. It also takes a look at issues addressed and those yet to be addressed and the way forward.

## 1.2 Summary of Achievements and challenges

The table below shows the summary of achievements in the implementation of programs and projects in the 2017 Annual Action Plan.

**Table 1. 1 SUMMARY OF ACHIEVEMENTS**

No.	Level of Implementation	Number	Percentage (%)
1	Completed	60	74.1
2	On-going	10	12.3
3	Not implemented	11	13.6
4	Total Number of Programmes and Projects	81	100.0

Out of 81 programmes and projects, 60 were completed, 10 on-going and 11 were not implemented. In all about 86.4% was achieved. The list of programmes and projects and the level of achievement is attached as an appendix.

The table below shows the proportion of the DMTDP implemented from 2014 to 2017.

**Table 1. 2 PROPORTION OF THE DMTDP IMPLEMENTED**

Indicators	2017	2016	2015	2014
Proportion of the annual action plans implemented by the end of the year	86.4%	83%	82%	85%
Proportion of the overall Medium-Term Development Plan implemented by the end of the year	84.1%	62.50%	41.75%	21.25%

The proportion of the annual action plan implemented at the end of 2014, 2015, 2016 and 2017 are 85%, 82%, 83% and 86.4% respectively.

The proportion of the overall medium-term development plan implemented by the end of 2017 was 84.1%.

## 1.3 Challenges

In the broader sense, some of the key problems encountered in the implementation of the DMTDP were

- Irregular monitoring of programs and projects
- Implementation of programs and projects outside the plan

- Inadequate data for effective resource mobilization
- Inadequate release of funds.

#### **1.4 Purpose of 2017 Monitoring and Evaluation Activities**

The 2017 Annual Progress Report reviews the status of the last year of implementation of the District Medium Term Development Plan (2014-2017) based on the Ghana Shared Growth and Development Agenda (GSGDA) II.

The report has been put together from the assessment of a set of indicators and targets which have been adopted for monitoring and evaluating the achievements of programmes and projects implemented in 2017.

The purposes of the report are as follows:

- Provide single source information on the level of achievement of the goals and objectives of the DMDTP.
- Make recommendations for addressing the weaknesses and the challenges.

The report basically provides an update on the status of actions taken on programmes and projects implemented during the fourth year within the framework of the DMDTP. It covers these specific areas:

- Programme/ project status for 2017
- Update on Revenue sources and Expenditure
- Update on indicators and targets
- Update on Critical Development and Poverty Issues
- Evaluation and Participatory M&E

The report has been presented in three sections. The first part looks at the purpose of the 2017 M&E, processes involved and the difficulties encountered in the preparation of the report and the status of implementation of the DMTDP.

The second section presents the M&E Activities Report which includes update on Revenue sources and expenditure, indicators, targets and critical development and poverty issues.

The last section considers the key issues addressed and those yet to be addressed and some suggested recommendations.

## **1.5 Processes Involved**

Data used in the preparation of this report was obtained from the various sectors and departments of the District. The DPCU then analyzed the data and organized them into this report.

### **1.5.1 Processes used in Monitoring and Evaluating the DMTDP**

The District Planning Coordinating Unit (DPCU) performed its Monitoring and Evaluation of the DMTDP by

- Convening quarterly District Medium Term-Development Plan (DMTDP) performance review meetings with stakeholders
- Undertaking periodic project site inspections
- Collection and collation of data (feedback) from stakeholders for preparation of quarterly and Annual progress reports
- Facilitate dissemination and awareness creation of Government programs and Annual progress reports at the District and Sub-District levels, among other activities.

### **1.5.2 Difficulties Encountered**

- Difficulties of getting data timely from the various sectors and departments.
- Inadequate and irregular release of resources for Monitoring and Evaluation activities.

## CHAPTER TWO

### MONITORING AND EVALUATION ACTIVITIES REPORT

#### 2.0 Introduction

This chapter covers the monitoring and evaluation activities categorized under GSGDA II thematic areas. It shows the implementation, status of programs and projects. It also entails the update on revenue sources and expenditure, update on indicators and targets, update on critical development and poverty issues.

#### 2.2 Infrastructure, Energy and Human Settlements

##### 2.2.1 Introduction

The key focus areas of this thematic area for the DMTDP are namely: improve the road network, extend electricity; improve science, technology and innovation; ICT development; human settlements development; recreational infrastructure; and water, environmental sanitation and hygiene.

##### 2.2.2 Road Rehabilitation

The objective was to reshape 70km length of feeder roads within the year of implementation. By the end of 2017, 50km of feeder roads had been reshaped. Thus, more than 71% of the target was achieved.

Besides the main Kumasi-Mampong Trunk Road which passes through the district, the rest of the roads in the district are in bad shape and critical attention.

**Table 2. 1 Indicators on Road Rehabilitation**

District Indicators	2014 Indicator Level	2015 Indicator Level	2016 Indicator Level	2017 Target	2017 Indicator Level
Proportion/Length of roads maintained/rehabilitated					
• Trunk Roads(in km)	-	-	-	-	
• Urban Roads(in km)	-	-	-	-	
• Feeder Roads(in km)	20 km	25km	15 km	70km	50km

##### 2.2.3 Maintenance of Grader

There was regular maintenance of the Assembly's grader for reshaping of roads.

#### **2.2.4 Safe Water and Sanitation**

Seven communities are to benefit from the provision of ten (10) mechanized boreholes. The beneficiary communities include Ahodwo, Asenua, Aboaso, Abira, Ntonso, Dumanafu and Truba (Kenyase). The initial one has started at Ahodwo.

The sanitation situation in the District has improved with the construction of 5 No. 20 Seater Water Closet toilets in the district by the end of 2017. These were constructed on Build – Operate and Transfer basis in five communities in the district. The construction of a 16 Seater Aqua Privy Toilet was completed at Sakra Wonoo. The construction of a 16 Seater Aqua Privy Toilet was completed at Sakra Wonoo.

#### **2.2.5 Public Education on Spatial Planning**

There were sensitization meetings with chiefs and opinion leaders in communities such as Kenyase, Sisirare Akyease and Abirem on Spatial Planning and development.

There was also continuous education on planning and building permit issues in the form of brochures distribution to developers and the general public.

#### **2.2.6 Environmental Health and Sanitation**

The issue of environmental sanitation is very important to the Assembly. There were monthly clean-up exercises and for that matter the National Sanitation Exercise has been on-going in the district. Patronage for the exercise has increased progressively and is currently overwhelming.

The Assembly also embarked on community education against open defecation and general health and environmental issues. Bye –laws on the environment were also updated. Newly constructed buildings without toilets were not given permits. There were also health education in the schools in the district.

As part of the routine management of the final disposal site, the Assembly embarked on regular pushing and leveling of the site to avoid any possible epidemic.

#### **2.2.7 Development Planning and Management**

There has been public education on proper land use and processes of acquiring building permits in six communities. At the end of the year, as many as one hundred and twenty-nine (129) developmental applications were vetted and considered for approval and 1 building scheme was regularized.

## **2.3 MANAGEMENT OF WATER AND SANITATION FACILITIES**

### **2.3.1 Waste Management**

Waste management has been a major challenge as most parts of the District are becoming urbanized. The Assembly has been able to evacuate three (3) heaped refuse dumps at Ahwiaa, Asennua and Fawoade. The acquisition of a temporal dumping site at Mampong has reduced the problem of waste collection and disposal. However, the District Assembly needs to acquire a permanent dumping site for the disposal of refuse.

The Assembly's Public-Private Partnership with Zoomlion Ghana Limited continues to improve the sanitation situation. Also the introduction of the National Sanitation Day has gained significant participation in all our communities. The sanitation situation has therefore received significant improvement.

The Assembly in collaboration with private investors has been providing Public Water closet latrines to improve sanitation. Five communities benefited from a 20 seater each.

#### **2.3.1.1 Measures to improve the Situation**

- Acquisition of additional dumping site
- Intensify education on household latrines promotion
- Expansion and extension of water and sanitation facilities
- Education on good sanitation practices should be intensified

### **2.3.2 Develop Information and Communication Technology**

The number of mobile telephone networks operating in the district remained unchanged in the (fourth year of implementation and these were namely AirtelTigo, MTN, Glo, and Vodafone). Internet services are available at Mampong and many of the major communities especially those at the peri-urban areas. Two (2) Community Information Centres have been completed at Mampong and Kenyase. The ICT centres in all the nine (9) Senior High Schools in the district have access to Internet.

Infrastructure for the e-governance process by the National Information Technology Agency (NITA) has been erected, cables and network infrastructure have also began for the Local Area Network (LAN). However, telephone networks in some communities is bad.

## 2.4 ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINING NATURAL RESOURCE MANAGEMENT

### 2.4.1 Agricultural Development

#### 2.4.2 Introduction

The objective is to increase the output of the major crops and livestock's to improve farmers' income and food security.

#### 2.4.3. Modernized Agriculture

Table 2.2 shows selected indicators on food crops. Cassava recorded a production level of 5678.81mt for the third and fourth quarter of 2017. It remains the dominant food crop in the district.

**Table 2. 2 Selected Indicators on Food Farming**

<b>District Indicators</b>	<b>2014 Indicator Level</b>	<b>2015 Indicator Level</b>	<b>2016 Indicator level</b>	<b>2017 Indicator Level</b>
Percentage increase in yield of:				
a) Cereals				
- Maize	8735.7	8853.55	8986.35	-
- Rice	-	-	-	-
b)Agricultural production of selected crops				
- Plantain (mt)	1747.1	2,381	2023.85	2705.13
- Cassava (mt)	18345.6	9,650	10,220	5678.81
- Cocoyam (mt)	110.8	1,750	1,620	2868.96
- Yam (mt)	818.8	640	1,250	3586.86

Source: District Office, MOFA, 2017

Four hundred and fifty (450) farmers were trained in proper application of fertilizer and agro-chemical. There were 400 males and 50 females.

#### 2.4.4 Modernizing Agricultural in Ghana

Under Modernizing Agriculture in Ghana, the following training activities were organized for farmers.

**Table 2. 3 Activities undertaken under Modernizing Agricultural in Ghana**

<b>Activity</b>	<b>Number of farmers trained</b>
Training for livestock farmers on housing and feeding	39
Promotion on the use of grades and standards	17
Training on tillage cultivation and soil improvement	146
Training on construction of fire belts	450
Sensitization of FBO's and out growers on the value chain concept	3 FBO'S and 43 out growers
Sensitization of women on income generating activities	18
Education on HIV and AIDS and home management	40 women

**Source: District Agric Office, 2017**

#### 2.4.5 Planting for Food and Jobs Programme

The Government introduced the Planting for Food and Jobs Programme in the second quarter of 2017 and the District took advantage of this programme to ensure food security and creation of jobs especially for the youth. The programme covers crops such as maize, rice, tomato and pepper.

Beneficiary farmers are to receive 50% subsidy of cost of inputs. Out of the 50% to be paid, they are allowed to pay 25% and pay the rest after they harvest their produce. Inputs supplied included fertilizer and seeds.

In all 103 farmers are benefiting from the programme and the total area under cultivation is 135 acres out of the targeted 165 acres.

#### **2.4.6 Fall Army Worm**

The Fall Army Worm (FAW) attack was detected in the District on 17<sup>th</sup> March, 2017, in pockets of few operational areas. It became very alarming in April on maize and cocoa farms.

- Total Area Affected - 102.0 acres
- Total Area Sprayed - 100.75 acres
- Total Area Destroyed - 0.25 acres

Public education is on – going and the situation is currently under control.

#### **2.4.7 Measures to improve on the situation.**

Extension coverage needs to be increased to get to more farmers with improved farming technologies. Poultry and livestock farming should be given the necessary attention and support.

#### **2.4.8 Sustainable Natural Resource Management**

The issue of environment has become very critical as it affects the socio-economic development of the district. As a result of the irresponsible exploitation of our natural resources, irreparable damage has been done to productive land through deforestation, air and water pollution and the general destruction of biodiversity.

As the district is fast becoming urbanized, efforts must be made to tackle some of the challenges to mitigate their negative effects.

##### **2.4.8.1 Tree Planting and Prevention of Domestic and Bush Fires**

In order to protect the environment and in an effort to fight the adverse effects of climate change, tree planting exercises were organized in 3 Area Councils. There were also some community education on prevention of domestic and bush fires by the District Fire Service in 15 communities in the District. There has been some education on the effects of climate change on the environment as a result of negative human practices.

##### **2.4.8.2 Bye Laws to Protect the Environment**

The Bye-Laws to prevent destruction of water bodies were revised and saw major enforcements as some structures in water ways were pulled down.

##### **2.4.8.3 Community Education on Sustainable Environment**

A lot of community education were also made by the information Services Department, Town and Country Planning Department and the Building Inspectorate Unit of the Assembly. The Department of Town and Country Planning organized educational programmes in Six (6) communities about the need for proper planning schemes to control development. The chiefs and elders as well as opinion leaders attended these community fora. In all, 150 people made up of

90 males and 60 females attended. There was also a public fora at Mampong to educate Assembly members and opinion leaders on environmental issues

## **2.5 Enhancing Competiveness in Ghana’s Private Sector**

### **2.5.1 Introduction**

The important role the private sector plays in the socio-economic development of the district cannot be over-emphasized, it is therefore necessary for the Assembly to collaborate with the private sector in the area of tourism, agriculture, trading, construction, transport and many other areas. The objective is to enhance their productivity, create employment and increase revenue.

### **2.5.2 Tourism**

The District can boast of tourism in terms of handicrafts such as Kente weaving, Adinkra making and wood carving. These have contributed immensely in boosting the tourism potential of the district. Tourist arrivals from both domestic and foreign destinations have increased from from 1,500 in 2015 to 1,770 by the end of 2017.

Adanwomase tourist site alone recorded 851 for both local and foreign tourists and received a total revenue of GH¢ 5,514.00. The construction of a weaving centre at Bamang was completed and handed over. This will boost tourism and generate jobs for the youth.

### **2.5.3 Skills Training**

The Business Advisory Centre (BAC) of the National Board for Small Scale Industry (NBSSI) in the District facilitated the training of artisans (dressmakers, Kente Weavers and Sellers, and Adinkra Makers) and market women in the District to upgrade their Skills.

### **2.5.4 Women Economic Empowerment**

The Business Advisory Centre (BAC/NBSSI) in the district organized series of training programme to enhance Local Economic Development (LED) activities and also to empower women economically by giving them skills and start up support for them. The table below shows the programmes and the number of people that benefitted, all the programmes were community based.

**Table 2. 4 Programme and Beneficiaries (BAC/NBSSI)**

<b>TYPE OF PROGRAMME</b>	<b>NUMBER OF BENEFICIARIES</b>		
	<b>MALE</b>	<b>FEMALE</b>	<b>TOTAL</b>
Cosmetics	0	38	38
Soap Making	13	37	50
Beads Making	2	45	47
Fruits	0	23	23

Processing			
Fashion and Design	5	15	20
Technology Improvement training in soap and detergent	20	0	20
Strengthening of Local Business Associations	0	39	39
Business Counselling	8	23	31
Advance Kaizen Self Implementation	0	1	1
<b>TOTAL</b>	48	221	269

Source; Kwabre East Dist. BAC/NBSSI, 2017

The above table shows more women benefited from all the programmes being organized by the Business Advisory Centre (BAC) of the National Board for Small Scale Industry in the District (BAC). Clearly the programme is geared towards empowering the women and the youth economically.

The table below also shows the age distribution of those who benefited from the training program.

**Table 2. 5 Age Distribution of Beneficiaries of Training Programme**

Programme Age Distribution	Cosmetics		Soap Making		Beads making		Fruits Processing		Fashion and Design		Technology Improvement training in soap and detergent		Strengthening of Local Business Association		Business Counselling		Advance Kaizen Self Implementation		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
20-29	0	18	5	20	1	20	0	8	2	5	8	0	0	10	2	8	0	0	18	89
30-39	0	10	4	9	0	15	0	12	3	3	6	0	0	21	3	11	0	0	16	81
40-49	0	5	1	2	1	6	0	0		7	4	0	0	5	3	3	0	1	9	29
50-59	0	5	3	6	0	4	0	3	0	0	2	0	0	3	0	1	0	0	5	22
<b>Total</b>	<b>38</b>		<b>50</b>		<b>47</b>		<b>23</b>		<b>20</b>		<b>20</b>		<b>39</b>		<b>31</b>		<b>1</b>		<b>269</b>	

Source; Kwabre East Dist. BAC/NBSSI, 2017

The BAC of NBSSI also undertook four (4) training programmes under Agricultural Commodity Processing Infrastructure Development (ACPID). The table below shows the programmes and the number of beneficiaries.

**Table 2. 6 Programmes and Beneficiaries under ACPID (BAC/NBSSI)**

TYPE OF PROGRAMME	NUMBER OF BENEFICIARIES		
	MALE	FEMALE	TOTAL
Occupational Safety and Health Management (OSHEM)	29	3	32
Training in Auto-mechanic	45	0	45
Training in Welding and Fabrication	54	0	54
Training in Costing and Pricing	34	4	38
<b>TOTAL</b>	<b>162</b>	<b>7</b>	<b>169</b>

Source; Kwabre East Dist. BAC/NBSSI, 2017

### **2.5.5 Training for Women on Politics and Economic Empowerment**

Twenty (20) women selected from the two town and 4 Area Councils were trained in community leadership and economic empowerment. The training was to encourage them to contest in the District level elections. Their ages ranged from 25-50years

**Table 2. 7 Age Distribution of Beneficiaries (Training for Women on Politics and Economic Empowerment)**

Age Distribution	No
25-34	7
35-44	10
45-50	3
<b>Total</b>	<b>20</b>

Source; Kwabre East Dist. BAC/NBSSI, 2017

## 2.6 Human Development, Productivity and Employment

### 2.6.1 Introduction

The key focus is on human resource development, productivity and employment; health promotion including HIV and AIDS, STDs and education.

The main objectives of Human Resource Development under the DMTDP are to:

- Increase access to basic education and reduce the illiteracy level of the people in the District.
- Enhance access to quality health care delivery.

### 2.6.2 Education

The following policy objectives were identified under the strategy to improve educational outcomes necessary for ensuring greater access to education and health facilities;

- To improve upon BECE results.
- To improve educational infrastructure

#### 2.6.2.1 Gross Enrolment Rate

The district's Gross Enrolment Rate (GER) as at the end for third quarter 2017 for pre-school, Primary, JHS and SHS was 187.8%, 193.9%, 163.1% and 135.1% respectively.

#### 2.6.2.2 Gender Parity Index

This is the ratio between the enrolment rate of boys and girls in Schools. The Gender Parity Index at the Primary level for third quarter 2017 was 1.09. This means that girls slightly outnumber the boys at this level. The Girl-Child enrolment issue was taken seriously especially by parents. At the JHS level, the Gender Parity Index for third quarter 2017 was 1.02.

The status of the indicators are as follows:

- The Basic Education Certificate Examination is administered at the end of basic education cycle to assess the eligibility of pupils to progress on to second cycle education. Table 2.7 below provides information on proportion of pupils gaining the required grades between 2013 and 2016 in the Kwabre East District.

**Table 2. 8 BECE Results between 2013 and 2016**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Male Students with aggregate 6 – 40	64.5%	93.7%	93.7%	88.4%
Female Students with aggregate 6 – 40	60.1%	92.6%	92.6%	86.1%
<b>Total</b>	<b>62.5%</b>	<b>93.2%</b>	<b>93.2%</b>	<b>87.3 %</b>

Source: District Education Office, 2016

From the table, indications are that the percentage of male students with aggregate 6–40 was 93.7% in 2015 but reduced to 88.4. % in 2016. Also, the percentage of female students with aggregate 6-40 decreased from 92.6% in 2015 to 86.1% in 2016. The percentage of all students with aggregate 6-40 decreased from 93.2% in 2015 to 87.3% in 2016.

### 2.6.2.3 Percentage of Trained Teachers

The quality of Teaching and Learning depends largely on the proportion of trained teachers among teaching staff. The table below depicts the trends in percentage of trained teachers at the basic level 2013 – third quarter, 2017.

**Table 2. 9 Percentage of Trained Teachers in Basic Schools 2013 – 3<sup>rd</sup> quarter, 2017**

	2013	2014	2015	2016	3 <sup>rd</sup> quarter, 2017
KG	51.9	51.9	53.6	-	
PRIMARY	54.8	54.8	52.3	-	92.4
JHS	75.1	75.9	75.1	-	97.5

Source: Kwabre East District GES Annual Performance Report, 2017

Detailed report on expansion of educational infrastructure is shown in the register of projects attached. In addition, 1,500 mono and dual desks were manufactured and supplied to basic schools in the District.

- 1,500 mono and dual desks were manufactured and supplied to basic schools in the District
- Financial assistance has been given to some brilliant but needy students. Priority was given to more female students. Out of the 67 brilliant but needy students supported, 20 are males and 47 are females, all at the Secondary level.
- The School feeding programme has been expanded to cover 6 more schools
- The Assembly sponsored 50 students to participate in the 2017, Science, Technical, Mathematics and Innovation Education Clinic. Out of this number, 25 were boys and 25 were girls. It was also aimed at encouraging girls to develop interest in Science, Mathematics and Technology related subjects.

### 2.6.3 Measures and Strategies to improve upon the educational situation

- Releasing Capitation grant promptly.
- Expanding the coverage of school feeding programme
- Supplying adequate text books and other teaching and learning materials
- Construction and rehabilitation of more classrooms
- Providing teachers accommodation and other incentives

- Embarking on more effective monitoring of teaching and learning

## 2.7 Health

### 2.7.1 Introduction

The overall objective is to ensure that the people in the District have access to quality health care.

#### 2.7.1.1 Status of Selected Indicators

The status of some selected indicators as at end of 2017 indicates all the sector-wide indicators showed improvement and these are shown in the table below.

**Table 2. 10 Status of Selected Indicators**

<b>INDICATORS</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
Infant Mortality Rate Per 1000 LB	0	0	0.3	0
Under 5 Mortality Rate Per 1000	0.2	0.5	2	0
Maternal Mortality Rate Per 100,000 LB		0	25	0
Total Number of OPD visits	185,513	178,402	184,413	148,014
Immunization Coverage				
• BCG				
• Measles	115.6%	110.7%	110.3%	109%
• Polio 3	105.5%	73.6 %	110.2%	111.5%
	104.6%	115.3%	95.6%	93.3%
Malaria Case Fatality in Children Under 5 years Per 10,000	-	-	4	0
Number of Maternal Supervised Deliveries.	4242 83.9	4146 99.6	3,944 72.7	3376

Source: District Office, Health, 2017

Malaria cases recorded during the year was 22,944 (9,120 males and 13,824 females).

### 2.7.1. 2 Reduction in Child Mortality

During the 4<sup>th</sup> year (2017) of implementation of the DMTDP, under-5 mortality was 0 per 1000.

### 2.7.1.3 Coverage of Immunization

Significant progress was made with regard to the immunization of children in 2017. In all 16,722 children comprising 10,633 females and 6,089 males were immunized. BCG, Measles and Polio achieved 109%, 111.5% and 93.3% respectively.

### 2.7.1.4 Expansion of Health Infrastructure

The construction of a 40 bed Male and Female Ward at Mamponteng Health Centre has been completed. Two CHPs compound at Truba and Kasaam are at the plastering.

### 2.7.1.5 Percentage of Maternal Supervised Deliveries

The District recorded a number of 3,376 supervised deliveries during the fourth year of implementation of the DMTDP.

## 2.7. 2 HIV and AIDS Prevention

The DMTDP recognizes the serious threat posed by HIV and AIDS to the socio-economic development of the District because of its potential impact on human capital development, productivity and social services delivery. The number of HIV and AIDS positive cases diagnosed was 107 in 2013. In 2015, the number of HIV and AIDS cases was 182, the figure increased to 240 in 2016. In 2017, 245 cases were recorded. NGOs and CBOs have also been supported to embark on various strategies to help curb the menace.

The table below shows the disaggregated number of HIV and AIDS Report cases from 2013 to 2017.

**Table 2. 11 HIV and AIDS Report cases from 2013 – 2017**

YEAR	REPORT CASES		
	MALES	FEMALES	TOTAL
2013	27	80	107
2014	-	-	-
2015	81	101	182
2016	99	141	240
2017	64	181	245
<b>TOTAL</b>	<b>271</b>	<b>503</b>	<b>774</b>

Source: District Health Directorate, 2017

### 2.7.3 Prevention from Mother to Child Transmission (PMTCT)

Most of the health facilities in the district are offering PMTCT services. As at the end of 2017, 6,424 pregnant women received PMTCT services out of this number, 53 tested positive.

### 2.7.4 HIV Testing and other Services (HTS)

As at the end of 2017, a total of 691 clients comprising 463 females and 228 males were tested. Out of this number, 187 (36 males, 151 females), tested positive.

## 2.8 Vulnerability and Social Protection

Vulnerability is a cross-cutting issue and some aspect of it has already been reported under the various thematic areas. However, it is important to look at the issues of people with disabilities, gender and poverty issues.

### 2.8.1 Database on People with Disability

In order to manage the issue of disability effectively, the database was updated by the department of Social Welfare on people with disability in the district. So far, fifty people comprising of 32 males and 18 females have been registered and added to the already existing number (75 people comprising of 44 males and 31 females) as indicated in the table below.

**Table 2. 12 People with Disability**

TYPES OF DISABILITY	NUMBERS		
	MALE	FEMALE	TOTAL
Difficulty Walking	18	10	28
Difficulty hearing/Speaking	7	6	13
Difficulty Seeing	7	2	9
<b>Grand Total</b>	<b>32</b>	<b>18</b>	<b>50</b>

*Source; Department of Social Welfare, 2017.*

**Table 2. 13 Age Distribution of People with Disability**

Age Distribution	Male	Female	Total
0-15	5	2	7
16-30	7	1	8
30 and above	20	15	35
<b>Total</b>	<b>32</b>	<b>18</b>	<b>50</b>

*Source; Department of Social Welfare, 2017.*

## 2.9 PROJECTS AND PROGRAMMES REGISTER

ITEM	PROJECT DESCRIPTION	THEMATIC AREA OF POLICY FRAMEWORK	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM GH¢	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
KBE 0001	Construction of ICT center	Infrastructure, Energy and Human settlements	Mamponteng	Estacy Construction Ent.	303,996.90	Sector Ministry / GOG	03-Mar-12	30-Sep-12	28-Sep-13	288,797.05	15199.85	100	Handed over
KBE 0002	Construct 1No. 16 Seater Aqua Privy Toilet	Infrastructure, Energy and Human settlements	Wadie Adwumakase	Jubilee contractor ltd	49,950.40	DDF	23-Jun-14	07-Oct-14	20-Dec-15	49,950.40	-	100	Completed
KBE 0003	Manufacture and Supply of Dual Desk, Teachers Desks	Human Development, Productivity And Employment	Different Locations KBE	Sammens' Const. and Arch. Works	100,000.00	DDF	23-Jun-14	06-Jul-14	20-Sep-14	100,000.00	-	100	Completed
KBE 0004	Construction of Maternity ward at Asonomaso Hospital (Phase 1)	Infrastructure, Energy and Human settlements	Asonomaso	Diyab company Ltd	120,035.44	DDF	23-Jun-14	07-Oct-14	20-Dec-14	120,035.44	-	100	Completed
KBE 0005	Construction of Washroom Facility and Extension of Water at the District Assembly Hall	Infrastructure, Energy and Human settlements	Mamponteng	Irasung Trading Ltd.	30,565.22	DACF	29-Mar-12	14-Apr-12	14-Aug-13	30,315.01	250.21	100	The project has been completed
KBE 0006	Renovation of Police Station at	Infrastructure, Energy and	Asonomaso	Northern Rocket Ghana Ltd	18,250.50	DACF	29-Mar-12	14-Apr-12	14-Sep-12	18,250.00	-	100	Completed

	Asonomaso	Human settlements											
KBE 0007	Completion of Offices at Mampong police Station	Infrastructure, Energy and Human settlements	Mampong	Bowtey's Trading Ent	14,643.20	DACF	29-Mar-12	14-Apr-12	15-Dec-12	13,178.88	1,464.32	100	Completed
KBE 0008	Construction of 1 No. 16 Seater Aqua Privy Toilet	Infrastructure, Energy and Human settlements	Safo	Sangosa Const. Work	36,140.20	DDF	22-Mar-11	04-May-11	07-Apr-12	36,140.20	-	100	Completed
KBE 0009	Construction of 1No. 3 Unit Classroom Block at Institute of Islamic Education-Ahwiaa D/A Primary	Human Development, Productivity And Employment	Ahwiaa	Sammens' Const. and Arch. Works	82,366.69	DDF	02-Apr-12	16-May-12	07-Sep-12	82,366.69	-	100	Project has been completed and handed
KBE 0010	Construction of 1 No. 3-unit classroom Block at Amaape	Human Development, Productivity And Employment	Amaape	Jiabour Ent	82,321.82	DDF	02-Apr-12	16-May-12	06-Dec-12	82,321.82	-	100	Project has been handed over
KBE 0011	Construction Of 1 No. 16 Seater Aqua Privy Toilet at Ntonso Zongo	Infrastructure, Energy and Human settlements	Ntonso	Abu Dia Co.Ltd	45,035.13	DDF	28-Feb-12	13-Mar-12	06-Jun-12	45,035.13	-	100	The project has been completed and handed
KBE 0012	Construction of 1 No. 3-Unit CHPs Compound at Bosore	Infrastructure, Energy and Human settlements	Bosore	AMG Business Services	60,584.47	DDF	04-Feb-12	18-Feb-12	16-Sep-12	60,584.47	-	100	Completed

KBE 0013	Manufacture and Supply of 1200 No. Mono Desks for Basic Schools	Infrastructure, Energy and Human settlements	Different Locations KBE	Abu Dia Co. Ltd	90,000.00	DDF	04-Feb-12	18-Feb-12	06-Jun-12	90,000.00	-	100	The project has been completed and handed
KBE 0014	Construction of 1 No. 16 Seater Aqua Privy Toilet Privy at Asonomaso	Infrastructure, Energy and Human settlements	Asonomaso	Benivan Engineeringn Company	49,896.00	DDF	04-Feb-12	18-Feb-12	06-Jun-12	49,896.00	-	100	The project has been completed and handed
KBE 0015	Const. of 1 No Double Pipe Culvert and Storm Drain	Infrastructure, Energy and Human settlements	Meduma	Irasung Trading Ltd.	29,831.20	DACF	10-Dec-10	24-Dec-10	25-Mar-11	29,831.20	-	100	Project was completed on schedule
KBE 0016	Const. of 5No 6 Seater. And 1 No 4 Seater KVIP Toilet.	Infrastructure, Energy and Human settlements	Adanwomase	Al-Iddisah Co ltd	85,843.80	GOG/AF DB	01-Sep-10	10-Oct-10	25-May-11	85,843.80	-	100	Quality work done
KBE 0017	Const. Of 5 No 6 Seater & 1 No 4 Seater KVIP Toilet	Infrastructure, Energy and Human settlements	Different Locations KBE	P.K Owusu Const.Ltd	89,153.51	GOG/AF DB	01-Sep-10	15-Sep-10	25-May-11	89,153.51	-	100	Work was completed on schedule
KBE 0018	Const. Of 7 No 6 Seater KVIP Toilet	Infrastructure, Energy and Human settlements	Different Locations KBE	Obediman Venture	88,996.02	GOG/AF DB	01-Sep-10	15-Sep-10	25-May-11	88,996.02	-	100	Quality of work done was good
KBE 0019	Const. of 6 No 6 Seater & 1 No 4 Seater KVIP Toilet	Infrastructure, Energy and Human settlements	Different Locations KBE	Jedirocks Co. Ltd.	87,986.38	GOG/AF DB	01-Sep-10	15-Sep-10	25-May-11	87,986.38	-	100	Project was successfully completed

KBE 0020	Const. of 7 No. 6 Seater KVIP TOILET	Infrastructure, Energy and Human settlements	Different Locations KBE	Ositech Co. Ltd	94,547.83	GOG/AF DB	01-Sep-10	15-Sep-10	15-Mar-11	94,547.83	-	100	Work completed on schedule
KBE 0021	Const. of 1 No 12 Seater Aqua Privy Toilet at SIMMS SHS	Infrastructure, Energy and Human settlements	FAWODE	M/S Babu Yaro	37,185.50	DACF	12-Jun-10	25-Dec-10	22-Jul-11	35,135.49	2,050.01	100	Quality work done
KBE 0022	Evacuation of Refuse	Infrastructure, Energy and Human settlements	Mamponteng	Zoomlion Co Ltd	41,784.86	DACF	09-Sep-10	09-Sep-10	11-Oct-10	41,784.86	-	100	The project was successfully completed
KBE 0023	Evacuation of Refuse	Infrastructure, Energy and Human settlements	Ahwiiaa	Zoomlion Co Ltd	94,018.47	DACF	09-Sep-10	09-Sep-10	30-Oct-10	84,018.47	10,000.00	100	Work completed on schedule
KBE 0024	Evacuation of Refuse	Infrastructure, Energy and Human settlements	Ntonso	M/S Benivan Engineering Service Co. Ltd	48,657.00	DACF	09-Dec-10	16-Dec-10	16-Feb-11	48,657.00	-	100	Quality Work done
KBE 0025	Construction of Walkway At Asonomaso Hospital	Infrastructure, Energy and Human settlements	Asonomaso	M/S Jiabour Ent	19,656.30	DACF	10-Jul-09	12-Oct-09	02-Jan-10	19,656.30	-	100	Project was completed on schedule
KBE 0026	Construction of 120 Boreholes	Infrastructure, Energy and Human settlements	Different Locations KBE	M/S Kingaka Co. Ltd.	600,000.00	Sector Ministry / GOG	10-Sep-06	01-Jun-07	01-Dec-09	600,000.00	-	100	The project was successfully completed

KBE 0027	Construction of 1No. 6 Unit Classroom Block For D/A Primary School-Meduma	Human Development, Productivity And Employment	Meduma	M/S Lemvenu Const. Works	91,193.40	DACF	03-Mar-08	28-April-08	28-July-09	81,193.40	10,000.00	100	Work completed on schedule
KBE 0028	Rehabilitation of Post Office And Post Masters Bungalow	Infrastructure, Energy and Human settlements	Antoa	Adusei Appiah Ent	45,740.22	UPRP	06-Jun-06	10-Oct-08	03-Jul-10	45,740.22	-	100	Work was completed on schedule
KBE 0029	Construction of 1No. 6 Unit Classroom Block	Human Development, Productivity And Employment	Aboaso	M/S Nyiaye Ent	88,776.80	GETFund	07-Oct-08	24-Oct-08	02-Jun-09	84,501.90	4,274.9	100	The project had been completed and handed
KBE 0030	Construction of 1No. 3unit Classroom Block For DA JHS	Human Development, Productivity And Employment	Kenyas	M/S Goldex Ltd	34,548.00	GETFund	02-Aug-07	28-Aug-08	09-Aug-09	34,548.00	-	100	Work completed on schedule
KBE 0031	Construction of 1No. 6 unit Classroom Block	Human Development, Productivity And Employment	Asonomaso Nkwanta	Prime Co. Ventures	111,131.60	MP	8-Oct-08	28-Oct-08	06-Oct-09	67,941.40	43,190.2	100	Project was completed on schedule
KBE 0032	Rehabilitation of 1No. 5 Unit Classroom Block	Human Development, Productivity And Employment	Asonomaso	Johnson Nyiaye Ent	43,166.07	GETFund	10-Oct-08	24-Oct-08	06-Feb-09	43,166.07	-	100	The project had been completed and handed
KBE 0033	Rehabilitation of 3-Unit classroom with office,	Human Development, Productivity And	Aboaso	M/S Rapiteck Engineering System Ent.	45,860.00	DACF	21-May-09	02-Jun-09	10-Oct-10	36,500.00	9,360.00	100	The project has been complete

	store and dining hall at Gyaman Pensa SHS	Employment											Completed and handed
KBE 0034	Completion of weaving centre	Infrastructure, Energy and Human settlements	Bamang	M/S Master Builders & Artisan Ent	53,036.16	DACF	10-Jan-09	07-Oct-09	01-Jan-10	42,429.14	10,607.02	100	Completed
KBE 0035	Completion of weaving centre	Infrastructure, Energy and Human settlements	Adanwomase	M/S Master Builders & Artisan Ent	49,494.50	DACF	07-Oct-09	21-Oct-09	07-Jan-10	49,494.50	-	100	The project had been completed and handed
KBE 0036	Construction of 1No 3 unit Classroom Block for SDA Girls School	Human Development, Productivity And Employment	Ntonso	Abu Dia Co.Ltd	53,538.00	DACF	28-Aug-08	15-Sept-08	28-Nov-08	53,538.00	-	100	Quality work done
KBE 0037	Rehabilitation of 1No 6 unit Classroom Block	Human Development, Productivity And Employment	Mamponteng	FG Generation Ent	65,437.96	DACF	10-Oct-08	10-Nov-08	06-Feb-09	64,737.96	700.00	100	Project was completed on schedule
KBE 0038	Completion of 2 Storey 12 Unit Classroom Block with Office & Store	Human Development, Productivity And Employment	Meduma	Diyab company Ltd	199,364.83	DACF	08-Oct-13	30-Oct-13	30-Oct-14	40,000.00	159,364.83	70	Work is ongoing
KBE 0039	Construction and Completion of 1No. 3 Bedroom Teachers Quarters at	Human Development, Productivity And Employment	Ntonso	Johnson Nyiaye Ent.	87,532.07	MP	10-Jan-09	24-Jan-09	07-Apr-09	87,532.07	-	100	The project has been completed and handed

	SDA Senior High School												
KBE 0040	Construction of 1No. 6 Unit Classroom block	Human Development, Productivity And Employment	Mamponteng	Katakyie Const. Ent	88,776.80	MP	08-Oct-08	10-Oct-09	06-Apr-09	88,776.80	-	100	Completed
KBE 0041	Construction of 1No. Nurses Quarters at Antoa	Human Development, Productivity And Employment	Antoa	Phillowatts Ent.	34,028.85	DACF	11-Oct-04	10-Nov-04	10-Apr-05	34,028.85	-	100	The project has been completed and handed
KBE 0042	Construction of 3 Storey 6-unit 3-Bedroom Flats At Mamponteng	Human Development, Productivity And Employment	Mamponteng	Sigma and Theta Const Ltd	129,996.00	DACF	22-Jan-05	05-Feb-05	02-May-06	129,996.00	-	100	Project was completed on schedule
KBE 0043	Construction of Bath house and Ancillary Works At Community Centre	Human Development, Productivity And Employment	Mamponteng	Anas Construction Ltd	5,611.00	DACF	08-Apr-08	08-May-08	07-Aug-08	5,611.00	-	100	Work completed on schedule
KBE 0044	Construction of Storm Drain	Infrastructure, Energy and Human settlements	Mamponteng	Abudia Ent	39,095.87	DACF	09-Sep-09	01-Oct-09	01-Jan-10	39,095.87	-	100	Work completed on schedule
KBE 0045	Construction of 1No. Ground Floor 2-Storey 3-Unit 2 Bedroom Teachers' Quarters	Human Development, Productivity And Employment	Antoa	Real O'S Enterprise	139,805.58	DACF	09-Sep-09	01-Oct-09	01-May-10	96,745.49	43,060.09	69	Work has unduly delayed

KBE 0046	Const. of 1 No 1200mm Double Pipe Culvert	Infrastructure, Energy and Human settlements	Meduma	Babu Yaro Enterprise	41,831.20	DACF	12-Nov-10	25-Dec-10	25-Mar-11	38,626.20	3,205.00	100	Work has been successfully completed
KBE 0047	Const. of 1 No.12 Seater W/C	Infrastructure, Energy and Human settlements	Mamponteng	M/S Amg Business Service	36,844.32	DDF	23-Nov-10	07-Dec-10	06-Apr-11	36,844.32	-	100	Work has been completed
KBE 0048	Compl. of 1 No 3 Unit Classroom Block	Human Development, Productivity And Employment	Bosore	De-Paul Const .Ltd	25,361.35	DACF	11-Dec-10	25-Dec-10	25-Mar-11	25,361.35	-	100	Work completed on schedule
KBE 0049	Const. of 1 No 6 Unit Classroom Block at Holy Quran Islamic Primary school	Human Development, Productivity And Employment	Aboaso	M/S Ajman Construction Work	129,664.51	DACF	10-Dec-10	25-Dec-10	25-Jun-11	102,464.40	27,200.11	71	Work has unduly delayed
KBE 0050	Const. Of Fence wall at ICT Centre	Infrastructure, Energy and Human settlements	Adanwomase	De-Paul Const. Ltd	22,744.83	DACF	12-Apr-10	18-Dec-10	18-Dec-11	22,744.83	-	100	Completed
KBE 0051	Supply of 2000 mono Desk for Schools	Human Development, Productivity And Employment	Different Locations KBE	M/S Florence Acheampong Co. Ltd.	90,000.00	DACF	11-Dec-10	25-Dec-10	25-Mar-11	89,640.00	360.00	100	Work has been completed and handed over
KBE 0052	Const. of 1 No 6 Unit Classroom Block	Human Development, Productivity And Employment	Ntonso	M/S Sammens Const. And Arch. Work	129,664.51	DDF	29-Nov-10	13-Dec-10	12-Apr-11	129,664.51	-	100	Work has been completed and handed over

KBE 0053	Const. of 1 No 6 Unit Classroom Block at Asennua	Human Development, Productivity And Employment	Asennua	M/S Northern Rocket Ghana Ltd.	129,664.14	DDF	12-Oct-10	10-Dec-10	09-Apr-11	129,664.14	-	100	Work has been completed and handed over
KBE 0054	Const. of 1 No 3 Unit Classroom Block	Human Development, Productivity And Employment	Nwamase	Messrs Benivan Engineering Com. Ltd	73,387.14	DDF	26-Oct-10	10-Dec-10	04-Sep-11	73,387.14	-	100	Work has been successfully completed
KBE 0055	Conversion of Classroom into 7 Unit Apartment 2 Bedrooms for Teachers	Human Development, Productivity And Employment	Krobo	M/S Saleh And Sons Co. Ltd.	193,527.93	MP	10-Apr-10	24-Apr-10	06-Oct-10	193,527.93	-	100	Work has been successfully completed
KBE 0056	Pharmacy Dept, Lab, Insurance & Other Building at Aboaso Health Centre.	Infrastructure, Energy and Human settlements	Aboaso	Messrs Benivan Engineering Com. Ltd	46,833.33	DDF	10-Nov-10	07-Dec-10	06-Apr-11	46,833.33	-	100	Work has been successfully completed
KBE 0057	Supply and Fixing of Street Lights	Infrastructure, Energy and Human settlements	Different Locations KBE	M/S K. Max Enterprise.	70,875.00	DACF	20-Dec-10	03-Jan-11	03-Mar-11	70,875.00	-	100	Work was completed on schedule
KBE 0058	Rehab of 1 No.4 Unit Classroom Block with office and store at Bamang D/A Primary	Human Development, Productivity And Employment	Bamang	Saleh And Sons Co. Ltd	67,921.53	MP	20-Jun-11	04-Jul-11	10-Jun-11	-	67,921.53	100	Project has been completed

	School												
KBE 0059	Const.1 No 3-Unit Classroom Block & Rehabilitation of Existing 3-Unit Classroom Block	Human Development, Productivity And Employment	Safo	Messrs Rancee Const. Company Limited	123,752.45	MP	07-Oct-10	21-Oct-10	21-May-11	-	123,752.45	100	The project has been Completed
KBE 0060	Const. of OPD and Expansion of Mother Care Centre at Kenyase	Infrastructure, Energy and Human settlements	Kenyase	Johnson Nyiaye Ent.	65,276.93	MP	28-Aug-10	11-Sep-10	28-Aug-12	-	65,276.93	100	The project has been completed
KBE 0061	Const. of 12 Unit 2 Storey Classroom Block with Office, Staff Common Room and Library at Kenyase D/A JHS.	Human Development, Productivity And Employment	Kenyase	Messrs. Yeb Construction	199,780.52	MP	04-Nov-11	18-Nov-11	12-Dec-13	200,000.34	-219.82	100	The project has been completed
KBE 0062	Const. of 1 No 6 Unit Classroom Block	Human Development, Productivity And Employment	Kasaa m	Messrs Sammen's Const.& Arch Works	149,771.40	GETFund	26-Aug-10	09-Sep-10	29-May-10	149,771.40	-	100	The project has been completed and handed
KBE 0063	Const. of 1 No 6 unit Classroom Block	Human Development, Productivity And Employment	Ahwiiaa	Europe Auto Land Ghana Limited	150,527.68	GETFund	26-Aug-10	09-Sep-10	29-May-11	150,527.68	-	100	Completed and handed over
KBE 0064	Rehabilitation of 1 No. 4	Human Development,	Adwumam	Babu Yaro Enterprise	59,746.45	DACF	02-Apr-12	14-Apr-12	14-Aug-12	32,089.94	27,656.51	75	The project

	Unit Classroom block	Productivity And Employment											has unduly delayed
KBE 0065	Construction of 1 NO. 3-unit classroom block with offices, stores, library, staff common room and computer Centre	Human Development, Productivity And Employment	Asennua	Green light Excel Enterprise	150,373.21	MP	7-May-11	07-June-11	07-Nov-12	113,394.11	36,979.1	100	The project has been unduly delayed
KBE 0066	Construction of 1 No. 6-unit classroom Block with offices, stores, library, staff common room and computer centre	Human Development, Productivity And Employment	Abirem	Messrs Prime COA Enterprise	182,522.73	MP	04-Nov-11	18-Nov-11	18-May-12	159,546.14	22,976.59	100	Completed
KBE 0067	Construction of 1 No.6-unit classroom block with offices, stores, library, staff common room and 2-unit classroom	Human Development, Productivity And Employment	Kenyas e	Messrs Yeb Construction	199,780.52	MP	04-Nov-11	18-Nov-11	18-May-12	152,318.90	47,461.62	100	The project has been done and handed over

KBE 0068	Construction of Male and Female Ward and Offices at Asonomaso Hospital	Infrastructure, Energy and Human settlements	Asonomaso	Messrs Baduasi Enterprise	65,000.00	MP	04-Nov-11	04-Nov-12	18-Nov-11	17,734.50	47,265.5	75	The project has unduly delayed
KBE 0069	Rehabilitation of 1 No. 4-Unit Classroom Block at Sakra Wonoo	Human Development, Productivity And Employment	Sakra Wonoo	Benivan Engineering Company	64,000.51	DDF	12-Dec-12	26-Dec-12	17-Apr-13	64,000.51	-	100	The project has been completed
KBE 0070	Construction of Foot Bridge	Infrastructure, Energy and Human settlements	Ahwiaa	Abu Dia Co. Ltd	62,000.00	DDF	12-Dec-12	20-Dec-12	17-Apr-13	62,000.00	-	100	The project has been completed and handed
KBE 0071	Construction of 1 No. 6-Unit Classroom Block at Ahwiaa - Zongo	Human Development, Productivity And Employment	Ahwiaa	Bowtey's Trading Ent	170,000.00	DDF	12-Dec-12	20-Dec-12	12-Jun-13	170,000.00	-	100	The project has been completed and handed
KBE 0072	Rehabilitation of 1 No. 3-Unit Classroom Block at Aboaso Primary School	Human Development, Productivity And Employment	Aboaso	God's Way Enterprise	97,573.53	DACF	12-Dec-12	20-Dec-12	17-Apr-13	79,659.47	17,914.06	82	work is on-going
KBE 0073	Rehabilitation of 1 No. 3-Unit Classroom	Human Development, Productivity And	Aboaso	God's Way Enterprise	58,425.00	DACF	13-Dec-12	20-Dec-12	17-Apr-13	58,425.00	-	82	work is on-going

	Block at Aboaso JH	Employment											
KBE 0074	Construction of 1 No. 16-Seater Aqua Privy Toilet	Infrastructure, Energy and Human settlements	Asonomaso Nkwanta	Benivan Engineering Company	55,552.95	DDF	12-Dec-12	20-Dec-12	17-Apr-13	55,552.95	-	100	The project has been completed and handed
KBE 0075	Construction of 1 No. 3-Unit Classroom Block	Human Development, Productivity And Employment	Akitibomo	Jiavour Ent	88,000.09	DDF	12-Dec-12	20-Dec-12	17-Apr-13	88,000.09	-	100	The project has been completed and handed over
KBE 0076	Manufacture and Supply of Dual Desk, Teachers Table and Chairs	Human Development, Productivity And Employment	Different Locations KBE	Northern Rocket Ghana Ltd	100,000.00	DDF	12-Dec-12	20-Dec-12	20-Mar-13	100,000.00	-	100	The project has been successfully handed over
KBE 0077	Construction of a Box Culvert	Infrastructure, Energy and Human settlements	Ahwiaa	Sammens' Const. and Arch. Works	30,304.00	DDF	12-Dec-12	20-Dec-12	17-Apr-13	30,304.00	-	100	The project is progressing steadily
KBE 0078	Construction of 105 open Sheds for the relocation of Market Traders	Infrastructure, Energy and Human settlements	Mamponteng	Jiavour Ent.	39,954.00	DACF	28-Aug-12	11-Sep-12	04-Dec-12	39,954.00	-	100	The project has been completed
KBE 0079	Construction of 1 No. 16-Seater Aqua Privy Toilet	Infrastructure, Energy and Human settlements	Sakra Wonoo	Basket Ventures	58,305.76	I.G.F	28-Aug-12	11-Sep-12	04-Dec-12	45,812.35	12,493.41	100	Completed
KBE 0080	Construction of Storm	Infrastructure, Energy and	Brofyeduro-	Basket Ventures	56,532.55	DACF	16-Jul-12	30-Jul-12	17-Dec-12	56,532.29	0.26	100	The project

	Drain and Box Culvert	Human settlements	Kenyase										has been completed
KBE 0081	Construction of ICT Centre	Infrastructure, Energy and Human settlements	Kenyase	Abu Dia Co. Ltd	142,738.17	DACF	29-Mar-12	12-Apr-12	15-Sep-12	128,830.56	13,907.61	96	The project has unduly delayed
KBE 0082	Construction 7 No. Washroom Facility at Police Station	Infrastructure, Energy and Human settlements	Mamponteng	Alharun Enterprise	33,702.94	DACF	29-Mar-12	14-Apr-12	14-Sep-12	33,702.94	-	100	The project has been completed and handed
KBE 0083	Construction of 2 No.4 seater toilet for Adanwomase market and Abirem D/A JHS and construction and mech.	Infrastructure, Energy and Human settlements	Adanwomase-Abirem	Yakak Const. Ent.	62,895.00	DDF	23-Jun-14	07-Oct-14	20-Dec-14	62,895.00	-	100	
KBE 0084	Construction of storm drain at Ibadia Primary	Infrastructure, Energy and Human settlements	Ahwiaa	Yakak Const. Ent.	65,588.00	DDF	23-Jun-14	07-Oct-14	20-Dec-14	65,588.00	-	100	
KBE 0085	Construct 1 No. 16 Seater Aqua Privy toilet	Infrastructure, Energy and Human settlements	Ahodwo	Sammens' Const. and Arch. Works	45,385.10	DDF	23-Jun-14	07-Oct-14	20-Dec-14	45,385.10	-	100	The project has been completed
KBE 0086	Rehabilitation of 1No. 3 unit Classroom Block	Human Development, Productivity And Employment	Adwumam	Northern Rocket Ghana Ltd	67,864.15	DACF	04-Aug-15	11-Aug-15	18-Dec-15	28,000.00	39,864.15	75	Delayed

KBE 0087	Evacuation of Refuse	Infrastructure, Energy and Human settlements	Asennua	Kmass Construction Ltd	158,855.00	DACF	04-Aug-15	11-Aug-15	18-Dec-15	158,855.00	-	100	Completed
KBE 0088	Construction of Teachers Quarters	Human Development, Productivity And Employment	Abira	Irasung Trading Ltd.	127,918.75	DACF	04-Aug-15	22-Aug-15	04-Dec-15	16,500.00	111,418.75	27	Sub-structure
KBE 0089	Rehabilitation of Assembly Office Block	Infrastructure, Energy and Human settlements	Mamponteng	Clean Vision Construction Ltd	188,989.50	DACF	08-Oct-15	21-Oct-15	04-Mar-15	40,000.00	148,989.05	70	work is On-going
KBE 0090	Construction of 1 No. 5 unit Kitchen Facility and others Work-Police Station	Infrastructure, Energy and Human settlements	Kenyase	Sammen's Const.& Arch Works	48,398.64	DACF	23-Jun-14	14-Jul-14	15-Jan-16	27,574.00	20,824.64	75	Work is On-going
KBE 0091	Construction of 2 No. Office and 4 Unit Washroom Facility for District Fire service	Human Development, Productivity And Employment	Mamponteng	Bowtey's Trading Ent	49,546.60	DACF	04-Sep-14	18-Sep-14	05-Jan-15	49,546.60	-	100	Completed
KBE 0092	Construction of Pipe Works and storm Drain	Infrastructure, Energy and Human settlements	Dumanafo	J. W. B Enterprise Limited	17,180.00	DACF	15-Aug-14	18-Sep-14	05-Jan-15	8,286.85	8,893.15	80	work is On-going
KBE 0093	Construction of U- Drain and Conversion of Office Into Classroom	Human Development, Productivity And Employment	Asennua	Standard Investment	40,000.00	DACF	25-Apr-13	09-May-13	25-Apr-14	36,250.00	3,750.00	100	Completed

	Block												
KBE 0094	Conversion of Area Council into Police Station	Infrastructure, Energy and Human settlements	Ahwiaa	De-Paul Const. Ltd	28,800.00	I.G.F	17-Feb-16	02-Mar-16	09-Sep-16	17,359.35	11,440.65	95	Completed
KBE 0095	Construction of CHPS Compound	Infrastructure, Energy and Human settlements	Kasaa m	Dreams Supply & Const. Ent.	199,900.16	DACF	17-Feb-16	02-Mar-16	02-Sep-16	185,319.27	14,580.89	91	The work is in progress
KBE 0096	Manufacture and supply of Mono & Dual Desk, Teachers Table and Chair	Human Development, Productivity And Employment	Different Locations KBE	Lion Development Ltd	129,885.00	DDF	17-Feb-16	02-Mar-16	02-Sep-16	129,885.00	-	100	Completed
KBE 0097	Construction of 1 No. 3 Unit Classroom Block with office Store, Staff Common room and Ancillary facility	Human Development, Productivity And Employment	Adense	De-Paul Const. Ltd	158,192.10	DDF	17-Feb-16	02-Mar-16	02-Sep-16	158,192.10	-	100	Completed and handed over
KBE 0098	Construction of Male and Female ward	Human Development, Productivity And Employment	Mamponteng	Bowtey's Trading Ent	199,991.40	DDF	17-Feb-16	02-Mar-16	09-Sep-16	189,991.40	10,000.00	100	Completed
KBE 0099	Construction of Maternity ward at Asonomaso Hospital (Phase 2)	Human Development, Productivity And Employment	Asonomaso	Bowtey's Trading Ent	159,980.45	DDF	17-Feb-16	02-Mar-16	09-Sep-16	159,980.45	-	100	Completed

KBE 0100	Construction of CHPS Compound	Human Development, Productivity And Employment	Truba	Lion Development Ltd	199,979.01	DDF	30-Sep-16	31-Oct-16	30-Mar-17	79,075.62	120,903.39	49	The project is ongoing
KBE 0101	Evacuation of Refuse	Infrastructure, Energy and Human settlements	Fawoade	Presank Ltd	175,000.00	DACF	17-Feb-16	03-Mar-16	08-Jun-16	65,000.00	110,000.00	100	Completed
KBE 0102	Completion of Male and Female Ward	Human Development, Productivity And Employment	Mamponteng	Bowtey's Trading Ent	26,648.30	DACF	17-Feb-16	02-Mar-16	02-Sep-16	26,648.30	-	100	
KBE 0103	Rehabilitation of 1 No 3 Unit Classroom block at Daruum Quran Primary School	Human Development, Productivity And Employment	Asonomaso Nkwanta	Mumed Limited	34,137.50	DACF	17-Feb-16	01-Mar-16	08-Jun-16	20,000.00	14,137.50	100	Completed
KBE 0104	Completion of fence wall and Mechanized Borehole at CHPS Compound at Bosore	Infrastructure, Energy and Human settlements	Bosore	Fikopat Company Ltd	49,979.20	DACF	24-May-16	06-Jun-16	30-Sep-16	47,000.00	2,979.00	100	Work is On-going
KBE 0105	Supply and Installation of 200 No. street lights and Accessories	Infrastructure, Energy and Human settlements	Different Locations KBE	Jorninas Enterprise	126,000.00	DACF	20-Jun-16	03-Jul-16	13-Oct-16	126,000.00	-	100	Completed
KBE 0106	Construction of 1 No. 6	Human Development,	Kenyase	Baduasi Enterprise	349,860.15	GETFund	16-Jul-16	29-Jul-16	20-Dec-16	-	349,860.15	50	Work is On-going

	Unit Classroom Block with Office, Store staff Common Room, Library and 4 Seater KVIP Toilet	Productivity And Employment											
KBE 0107	Construction of 1 No. 3 unit Classroom Block and 2 unit Kindergarten Block with Ancillary Facility at Asante	Human Development, Productivity And Employment	Aboaso	Prime -Coa Company Limited	330,000.00	GETFund	20-Sep-16	04-Oct-16	21-Mar-17	-	330,000.00	50	Work is On-going
KBE 0108	Construction of 1 No. 4 unit Ground Floor Classroom Block and 2 Unit Ground Floor Classroom Block with 4 Seater W/C Toilet	Human Development, Productivity And Employment	Ahwiaa	Abusua Construction Company Limited	453,417.26	GETFund	19-Jul-16	02-Aug-16	20-Dec-16	-	453,417.26	58	
KBE 0109	Construction of 1 No. 6 Unit Classroom Block With	Human Development, Productivity And Employment	Kasaa m	Prime -Coa Company Limited	350,000.00	GETFund	20-Sep-16	04-Oct-16	21-Mar-17	-	350,000.00	50	Work is On-going

	Office Store, Staff Common Room Library and 4 Seater KVIP Toilet with Urinal												
KBE 0110	Completion of 1 No. 3 Storey 18 Unit Classroom Block with office, Store, Staff Common Room Library and Sanitary Unit at Kofi Agyei SHS	Human Development, Productivity And Employment	Bampenase	Bahasala Dunia Limited	1,200,283.71	GETFund	11-Apr-16	24-Apr-16	18-May-17	527,817.00	672,466.71	49	
KBE 0111	Construction of 1 No. 3 unit Classroom Block With Ancillary Facilities at Hamdaniya Islamic JHS	Human Development, Productivity And Employment	Ntonso	NORTHERN ROCKET GHANA LTD	224,973.71	GETFund				125,224.23	99,749.48	60	Work is On-going
KBE 0112	Manufacture and supply of school Furniture for Kofi Agyei SHS and Adense Day Care	Human Development, Productivity And Employment	Bampenase and Adense	Shape construction Limited	95,710.00	DACF	02-Oct-17	16-Oct-17	31-Dec-17	-	95,710.00	100	Completed and Handed over

KBE 0113	Renovation of District Chief Executive Bungalow	Human Development, Productivity And Employment	Mampo nteng	fikopat Company LTD	59,954.00	DACF	07-Jun-17	21-Jun- 17	10-Jul-17	-	59,954.00	100	Complete d
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**113 Projects**

**Total Contract Sum - GH¢ 12,694,834.00**

**Total Expenditure - GH¢ 8,842,222.00**

## 2.10 Transparent and Accountable Governance

The objective is to improve revenue collection and to enhance service delivery in the Local Governance System.

### 2.10.1 Internally Generated Funds

The District recorded an Internally Generated Revenue of GH¢ 991,800.93 by the end of 2017.

### 2.10.2 Update on Funding By Sources (GH¢)

The table below shows update of funding sources from 2013 to 2017. The DACF continues to be the main source of the Assembly especially for investment projects.

**Table 2. 14 UPDATE ON REVENUE SOURCES FROM 2013-2017**

RVEVENU E ITEM	Baseline 2013 (GH¢)	Target 2017 (GH¢)	Actual 2017 (GH¢)	Target 2016 (GH¢)	Actual 2016 (GH¢)	Target 2015 (GH¢)	Actual 2015 (GH¢)	Target 2014 (GH¢)	Actual 2014 (GH¢)
IGF	507,204.55	1,198,145.00	991,800.93	1,010,595	818,926.80	984,895.00	774,121.04	870,703.05	680,395.65
DACF	367,999.39	3,358,875	1,459,085.18	3,007,872	2,054,873.14	2,630,076.90	1,469,099.98	1,925,551	531,163.73
MP' CF	22,924.78	50,000	165,001.77	249,745.58	207,860.88		128,955.72	1,000,000	65,361.67
PWDs CF		-	-	-	-	-	-	-	-
MSHAP	2,400	-	-	-	12,372.18	-	7,910.79	-	1,396.96
GSFP	377,164.97	747,240	-	747,240	0.00	747,240	218,340	747,240	618,808.50
SR WSP	-	-	-	-	-	-	-	-	-
DDF	331,484.00	700,000	0.00	1,350,238	621,831	1,024,682.24	373,061	600,000	650,047.63
Sanitation	-	10,000	0.00	10,000	42,550	-	-	300,000	-
UNFPA	-	-	-	-	-	-	-	-	-
LEAP	-	-	264,182	85,076	-	-	-	-	-
<b>Total</b>	<b>1,609,177.69</b>	<b>6,019,260</b>	<b>2,880,069.88</b>	<b>5,112,116.58</b>	<b>3,758,414</b>	<b>5,386,894.14</b>	<b>2,971,488.53</b>	<b>4,443,494.05</b>	<b>2,547,174.14</b>

**Table 2. 15 UPDATE ON EXPENDITURE 2013- 2017**

<b>EXPENDITURE ITEM</b>	<b>Baseline 2013 (GH¢)</b>	<b>Target 2017 (GH¢)</b>	<b>Actual 2017 (GH¢)</b>	<b>Target 2016 (GH¢)</b>	<b>Actual 2016 (GH¢)</b>	<b>Target 2015 (GH¢)</b>	<b>Actual 2015 (GH¢)</b>	<b>Target 2014 (GH¢)</b>	<b>Actual 2014 (GH¢)</b>
<b>Compensation</b>	1,482,721.48	2,462,986.46	2,430,149.55	2,272,586.08	2,267,445.80	1,987,510.60	1,602,686.55	1,990,313.73	690,991.71
<b>Goods and Service</b>	952,982.62	3,357,717.78	1,715,748.34	3,227,052.52	1,802,377.54	2,627,003.8	1,330,246.5	2,264,059.88	1,459,299.43
<b>Investment</b>	-	-	-	-	-	-	-	-	-
<b>Assets</b>	835,526.85	2,640,328.44	497,342.13	3,272,208.46	2,187,322.69	2,779,050.74	866,046.29	2,980,196.46	790,463.27

**Source: District Finance Office, 2017**

### **2.10.3 Measures and Strategies to improve the situation**

- Tax evaders are to be prosecuted in the course of the year
- Training for revenue collectors to update their skills has started
- Motivation of Revenue collectors in terms of logistics has improved
- Use of Information, Communication and Technology in the mobilization process
- Public education on the need to pay taxes has been intensified
- Service delivery to the citizenry has improved. Many roads are being graded

### **2.10.4 Release of Funds**

The release of funds was regular in terms of District Assemblies Common Fund (DACF). However, actual receipt fell short of the expected revenue. This accounted for the Assembly's inability to start and complete some development projects on time.

### **2.10.5 Efforts to Generate Funds**

The efforts being made to generate more funds include:

- Educational campaign on revenue generation is being undertaken.
- Provision of training, incentives and logistics to revenue collectors.
- Enforcement of bye-laws to prosecute defaulters.
- Revaluation of properties.
- A dedicated vehicle for revenue mobilization
- Outsource property rates collection

All these are being implemented

### **2.11 Functional Sub-District Structures**

There are 4 Area Councils and 2 Town Councils, efforts are being made to make all of them functional. Personnel have been posted to all the councils and some logistics have been provided. Some revenue items have been ceded to them for collection.

### **2.12 Security Issues**

The number of police personnel in the district is 74 comprising 45 males and 29 females. There are still 3 police stations in the District. Also there are 25 Fire Service personnel in the district comprising 14 males and 11 females. Even though the fire tender at the District Fire Station was out of commission, the officers embarked on massive community education on prevention of domestic and bush fires. There were 17 fire out breaks in 2017 in the district.

### **2.13 Capacity Building**

A training workshop was organized for staff and members of the Assembly including five (5) females in the local government concept and decentralization. A training programme in performance management and conditions of service was organized for forty-five (45) members of staff comprising twenty-eight (28) males and seventeen (17) females. Revenue collectors were also trained to enhance their skills in revenue mobilization.

### **2.14 National Celebrations**

The 60<sup>th</sup> Independence Day Celebration took place on 6<sup>th</sup> March, 2017 at the Roman Catholic Basic School Park at Mamponteng. In attendance were the District Coordinating, Head of Departments and agencies in the District. They were parade of basic and second cycle school children.

There was also the celebration of the 57<sup>th</sup> Republic Day on 1<sup>st</sup> July, 2017. There was a get-together and socialization with the District Chief Executive and some senior citizens at the Assembly Hall Mamponteng.

The 2017 National farmer's day was celebrated on the 4<sup>th</sup> of December 2017 at Asonomaso. In attendance were, the District Chief Executive, District Coordinating Director, Heads of Department and agencies in the District, all Assembly members, some chiefs, farmers and the general public.

## 2.15 Update on Indicators and Targets

The table below depicts updates on indicators and target

**Table 2. 16 PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL**

	<b>Indicator (Categorized by GSGDA 11 Thematic Areas)</b>	<b>Baseline 2013</b>	<b>Target 2017</b>	<b>Actual 2017</b>	<b>Target 2016</b>	<b>Actual 2016</b>	<b>Target 2015</b>	<b>Actual 2015</b>	<b>Target 2014</b>	<b>Actual 2014</b>
1	Change in yield of selected crops, livestock and fish (%)									
	Maize	1.5	15	0.00	20	6.25	20	13.3	10	-15.4
	Rice (milled)	1.7	20	29.1	15	-17	15	5	10	10.5
	Cassava	18.5	30	41.1	25	0	20	24.6	20	5.6
	Yam	16.2	10	8.9	10	0	5	32.8	5	-2.5
	Pineapple	35.0	15	3.5	10	1.7	5	4.7	5	9.33
	Pawpaw	-	-	-	-	-	-	-	-	-
	Mango	-	-	-	-	-	-	-	-	-
	Banana	-	-	-	-	-	-	-	-	-
	Proportion/Length of roads maintained/Rehabilitated									
	-Trunk (in )	-	-	-	-	-	-	-	-	-
	-Urban Roads ()	-	-	-	-	-	-	-	-	-
	-Feeder Roads (in km)	38	70	50	-	70	-	20	-	20
	% change in number of households with access to electricity	95	100	97	100	96	100	96	100	95

Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored										
a Forest	-	-	-	-	-	-	-	-	-	-
b. Mining	-	-	-	-	-	-	-	-	-	-
c. Dry and wetland	-	-	-	-	-	-	-	-	-	-
Change in tourist arrivals (%)	10%	-	12.5%	-	11.5%	-	11%	-	10.5%	
Teledensity/Penetration rate:	-	-	-	-	-	-	-	-	-	-

<b>Human Resource Development</b>										
HIV/AIDS Reported cases (% of adult population, 15-49 yrs. HIV positive)	103	33,423	245	32543	240	31,687	182	-	-	
Maternal Mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live births)	0	5570	0	5438	1	5281	0	-	-	
Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)	-	-	0	-	0	-	0	-	0	
Malaria case fatality in children under five years per 10,000 population	-	-	0	-	4	-	-	-	-	
Percent of population with access to improved sanitation (flush toilets, KVIP, Household latrine)	65%	-	-	-	-	-	-	-	-	

a. Gross Enrolment Rate										
- Primary	111.7	-	-	-	190.6	-	177.6	-	177.6	
- JSS	115.1	-	-	-	170.9	-	154.4	-	149.2	
- SHS	126.6	-	-	-	144.4	-	138.0	-	133.4	
b. Net Admission Rate in Primary Schools	39.1	-	-	-	144.7	-	131.1	-	119.4	
Gender Parity Index										
• KG	-	-	-	-	1.00	-	1.03	-	0.99	
• Primary	-	-	-	-	1.03	-	1.06	-	1.00	
• JHS	-	-	-	-	1.01	-	1.01	-	0.95	
• SSS	-	-	-	-	1.27	-	1.13	-	1.17	
• TVET	-	-	-	-	-	-	-	-	-	
Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	-	-	-	-	-	-	-	-	-	
<b>GOOD GOVERNANCE AND CIVIC RESPONSIBILITY</b>										
Total amount of internally generated revenue	507,204.55	1,198,145.00	991,800.93	1,010,595	818,926.80	984,895.00	774,121.04	870,703.05	680,395.65	

Amount of Development partner and NGO funds contribution to DMTDP	-	-	-	-	-	-	-	-	-	-
% of DA expenditure within the DMTDP budget (how much of DA's expenditure was not in the annual budget)										
Number of reported cases of abuse (children, women and men)										

### 2.15.1 Youth Employment Agency (YEA)

The District office of the Youth Employment Agency employed eight beneficiaries under Community Policing.

### 2.15.2 National Health Insurance Coverage

By the end of second quarter 2017, the active members of the National Mutual Health Insurance Scheme were 34, 630 comprising 13,249 males and 21, 381 females.

### 2.15.3 Registration of People with Disability (PWD) under National Health Insurance

As at the end of 2<sup>nd</sup> quarter 2017, 5 Persons with Disability were registered with National Health Insurance. This is indicated in the table below.

**Table 2. 17 Registration of PWDS under the National Health Insurance Scheme**

Type of Disability	No.
Difficulty walking	2
Difficulty hearing/Speaking	1
Difficulty Seeing	2
<b>Total</b>	<b>5</b>

*Source; Department of Social Welfare, 2017*

### **2.15.3.1 Measures and Strategies to improve on the situation**

- Strengthen the achievement of Expanded Programme on Immunization strategies to sustain the programme.
- Intensify public education on the Health insurance scheme for large coverage.
- Expand Health Infrastructure

### **2.15.4 Training of PWDs**

One training programme was organized by the NBSSI under the Rural Enterprise Program (REP) for 30 People with Disabilities comprising 20 males and 10 females in livestock, grass cutter and snail rearing. Twenty-five disabled women were also trained in soap and batik tie and dye making.

### **2.15.5 Financial Support for PWDs**

The District has provided financial support to 14 people with disability of which 8 are females and 6 are males during the first quarter of 2017. Figures for fourth quarter 2017 were not available.

### **2.15.6 Livelihood Empowerment against Poverty (LEAP)**

A cash-out payment was made to four hundred and fifty three households in thirty communities. Twenty-eight (18 females and 10 males) LEAP beneficiaries were trained in food processing methodologies (Fresh Yoghurt and Ice cream) in collaboration with National Board for Small Scale Industry (NBSSI).

### **2.15.7 Capitation Grant**

All basic schools in the district received some capitation grant to run schools. A total amount of GHC 176,376.48 was released in 2016. At the JHS level, 8,403 pupils were covered, comprising 4,231 males and 4,172 females. Also at the primary level, 15,603 pupils were covered including 7,690 males and 7,913 females.

### **2.15.8 National School Feeding Programme (NSFP)**

The District has been benefiting from the National School Feeding Programme. As at the end of 2017, Twenty-four (24) basic schools were benefiting from the programme. The programme has increased enrolment significantly in the beneficiary schools.

As many as 7,611 pupils comprising 4,185 boys and 3,426 girls benefited from the programme.

The number covers pupils between the ages of 6 to 12 year in the pre-school and the primary school.

**Table 2. 18 UPDATE ON CRITICAL DEVELOPMENT ISSUES IN 2017**

Critical Development and Poverty Issues	Allocation (GH¢)	Actual receipt (GH¢)	No. of Beneficiaries	
			Target	Actuals
Ghana School Feeding Programme	747,240			<b>7,611</b>
Capitation Grant				<b>34,006</b>
National Health Insurance Scheme	1,159,368	800.016.00	-	<b>34,630</b>
Livelihood Empowerment Against Poverty (LEAP) programme	-	264,182	-	-
National Youth Employment Program(Community police)	-	-	55	8
One District-One Factory Programme	-	-	-	-
One Village-One Dam Programme	-	-	-	-
One Constituency-One Million Dollars Programme	-	-	-	-
Planting for Food and Jobs	-	-	-	-
Free SHS programme	-	-	-	-
National Entrepreneurs and Innovation Plan (NEIP)	-	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-

### **2.16 Evaluation and Participatory M & E**

The District is yet to undertake any study to evaluate the implementation of the Medium Term Development Plan. The District would however make it a matter of priority to involve all stakeholders in the evaluation of the plan so as to help us determine whether the impact had been positive or otherwise.

The evaluation process will also help us to identify our strength and weaknesses in the implementation of the plan. Lessons will be learnt for future plan implementation.

## CHAPTER THREE

### 3.0 The Way Forward

This chapter takes a look at the way forward. It covers key issues addressed and those yet to be addressed as well as recommendations to guide future implementation of programs and projects.

### 3.1. Key Issues Addressed and those yet to be addressed

The 2017 review of the performance of the Assembly under the seven thematic areas of the GSGDA II has been examined. Some significant achievements have been made in areas such as education, sanitation and health. A lot more needs to be done to achieve the goals and objectives of the district. A number of important issues need to be addressed to enable the District achieve its goal of giving a quality life to its people.

#### 3.1.1 Key Issues Addressed

##### Key issues addressed include

- Improvement in educational infrastructure and effective supervision.
- Improvement in health infrastructure by constructing CHPs compound and maternity wards to address the issue of maternal and infant mortality.
- Some aspect of youth unemployment was also addressed as the National Board for Small Scale Industries (NBSSI) under the Rural Enterprise Program (REP) gave some employable skills to a number of people especially the youth.

##### Issues yet to be addressed

Some issues yet to be addressed include;

- The issue of poor sanitation, poor solid waste management has been a major issue in the district. There are many heaped refuse dumps left to be evacuated.
- The issue of poor roads in the district. The district is more accessible in terms of the road network. However, most of the roads are very bad and need to be tackled very seriously.

### 3.2 Recommendation

1. There is the need to build the revenue generation capacity of the Assembly. More effective financial accountability mechanisms need to be introduced especially with regards to internal revenue mobilization and utilization.

2. There is the need to improve on the data collection mechanisms. Capacities must be built in data management.
3. Programmes and projects for execution must emanate from the District Medium Term Development Plan.
4. There is also the need to make the DPCU more functional. The DPCU needs to be supported financially and logistically for effective implementation of its activities.

## SUMMARY

### APPENDIX: STATUS OF IMPLEMENTATION OF ACTIVITIES IN THE ANNUAL ACTION PLAN – 2017

No.	ACTIVITIES	STATUS		
		COMPLETED	ON – GOING	NOT IMPLEMENTED
<b>Ensuring and Sustaining Macroeconomic Stability</b>				
1.	Organise training workshop for 40 Revenue Collectors at Mampondeng	✓		
2.	Update revenue data and valuation list – District Wide	✓		
3.	Reevaluate properties – District Wide	✓		
4.	Educate the public on the pay –your levies and prosecute defaulters – District Wide	✓		
<b>Infrastructure, Energy and Human settlements</b>				
5.	Rehabilitate Feeder Roads – District wide.	✓		
6.	Construction of 1 No. Storm Drain and Culvert at Ntonso Zongo.			✓
7.	Construction 2 No. Double Pipe Culvert and Storm Drain at Mampondeng and Dumanafa.	✓		
8.	Desilting of Drain at Mampondeng and Ahwiaa.	✓		
9.	Street Light Programme – District wide.	✓		
10.	Construct Drains at Mampondeng Insurance Junction.			✓
11.	Construct 4 No. Mechanized Borehole at Ntonso-Zongo, Anyinam ,Mampondeng & others			✓
12.	Maintain Assembly Grader	✓		
13.	Organise monthly clean – up exercises – District wide.	✓		
14.	Organise Health Talks in Schools and Communities – District wide.	✓		
15.	Evacuate Refuse at Fawoade.	✓		
16.	Organize Public Education on development of Planning Schemes and Spatial Planning issues – District wide.	✓		
17.	Organise public education on effect of building on water ways – District wide	✓		
18.	Process and approve 150 permits applications – District wide	✓		
19.	Revise and Prepare 2 new schemes and regularize 5 old ones – District wide	✓		
20.	Prepare 2 Planning Schemes at Mampondeng and Fawoade	✓		
<b>Human Development, Productivity and Employment</b>				
21.	Construction Teachers Quarters at Abira		✓	
22.	Rehabilitation of 2 No. 3 Unit Classroom Block with Toilet Facilities at Aboaso		✓	
23.	Completion of 1 No. 6 Unit Classroom Block at Aboaso		✓	

24.	Construction of 1 No. 3 Unit Classroom Block with Toilet Facilities at Adense	✓		
25.	Completion of 1No. Storey 12 Unit Classroom Block with Office, Store and toilet facilities at Meduma		✓	
26.	Supply of 2500 Mono Desks and Teachers Tables and Chairs – District wide	✓		
27.	Support for STMIE Clinic – District wide	✓		
28.	Completion of 1 No. 5 Unit Kitchen Facilities and other Wards at Kenyase Police Station at Kenyase		✓	
29.	Completion of 1No. Ground Floor 2-Storey 3-Units 2 Bedroom Teachers Quarters at Antoa		✓	
30.	Support for 20 brilliant but needy students – District wide	✓		
31.	Completion of U- Drain and Conversion of Office into Classroom Block at Asenua	✓		
32.	Renovation of 1 No. 6 Unit Classroom Block at Mamponteng		✓	
33.	Construction of 1 No. 6 Unit Classroom Block at Bamang			
34.	Support for Sports – District wide	✓		
35.	Support other Educational Programmes – District wide	✓		
36.	Rehabilitation 1 No. 4 Unit Classroom Bock at Adwumam		✓	
37.	Rehabilitation of 1 No. 3 Unit Classroom Block at Adwumam		✓	
38.	Rehabilitation of 1 No. 3 Unit Classroom Block at Daruum Quran Primary School at Asonomaso Nkwanta	✓		
39.	Construct Male and Female Ward at Mamponteng Health Centre at Mamponteng	✓		
40.	Organise immunization programmes – District wide	✓		
41.	Organise educational campaign on HIV/AIDS and malaria – District wide	✓		
42.	Organise VCT and PMTCT Exercises on HIV/AIDS at Health Centre	✓		
43.	Procure Hospital Beds and other Medical Equipment for Asonomaso and Mamponteng Health Facilities at Mamponteng and Asonomaso			✓
44.	Compile database on people with disabilities – District wide.	✓		
45.	Support for people with disability – District wide	✓		
46.	Skill training for the youth and people with Disabilities – District wide	✓		
47.	Organize Public education /training on leadership and economic empowerment – District wide	✓		
<b>Accelerated Agriculture Modernization and Sustainable Natural Resource Management</b>				
48.	Promote the use of improved and climate variability resistant seeds to farmers – District wide	✓		
49.	Train Farmers on scientific farming – District wide.	✓		
50.	Promote Agro- Processing – District wide	✓		
51.	Organize Public Education on effects of indiscriminate bush-burning – District wide	✓		

52.	Support for other Agric. Programmes – District wide.	✓		
53.	Organize Public Education on the protection of water bodies – District wide	✓		
54.	Supply of relief items to disaster victims (NADMO) – District wide	✓		
<b>Enhancing Competiveness of Ghana's Private Sector</b>				
55.	Complete 1 No. Weaving Centre at Bamang	✓		
56.	Support for Cultural and Tourism activities (Development of handicrafts) – District wide	✓		
57.	Construct shed for Gari –Processing Factory at Dumanafa			✓
58.	Promote MSE development – District wide	✓		
59.	Construct Market Stalls at Yasore			✓
<b>Transparent and Accountable Governance</b>				
60.	Renovate Assembly Office Building at Mampongeng	✓		
61.	Procure Office Equipment at Mampongeng	✓		
62.	Support for – District structures – District wide	✓		
63.	National Days Celebrations (Farmers Day, Ind. Snr. Citizens, etc) at Mampongeng	✓		
64.	Support for DPCU/Composite Budget and DMTDP at Mampongeng	✓		
65.	Monitor and Evaluate Programmes and Projects (M&E) at District wide	✓		
66.	Rehabilitate Assembly Staff Quarters at Mampongeng.	✓		
67.	Organize Training for Assembly Staff & Sub-Structures at Mampongeng	✓		
68.	Organize Public Fora (Social Accountability) – District wide	✓		
69.	Rehabilitate DCE Bungalow at Mampongeng	✓		
70.	Procure Building Material to support Community Initiated Projects – District wide	✓		
71.	Rehabilitate District Court at Mampongeng	✓		
72.	Maintain Office Vehicles at Mampongeng	✓		
73.	Maintain Office Equipment at Mampongeng	✓		
74.	Convert part of Craft Centre into Area Council Office at Ahwiaa			✓
75.	Procure and Refurbish Metal Container for TCPD at Mampongeng			✓
76.	Complete 5 No, Kitchen at Police Barracks at Kenyase		✓	
77.	Support Security Operations – District wide	✓		
78.	Convert Area Council Office into Police Station at Ahwiaa	✓		

79.	Organize Meetings (Assembly, Management/ Staff & Others) at Mampong	✓		
80.	Procure Motorbikes for Assembly Members at All Electoral Areas.			✓
81.	Procure 4x4 Pick – up Vehicle at Mampong			✓

### **Summary**

<b>No. of Programmes and Projects</b>	–	<b>81</b>
<b>Completed</b>	–	<b>60</b>
<b>On – Going</b>	–	<b>10</b>
<b>Not Implemented</b>	–	<b>11</b>