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APPENDIX I: STATUS OF IMPLEMENTATION OF PROGRAMMES AND PROJECTS IN THE ANNUAL ACTION PLAN – 2019

APPENDIX II: LIST OF RESHAPED ROADS

APPENDIX III: MINUTES OF SITE MEETING

LIST OF ACRONYMS

1. AIDS - Acquired Immunodeficiency Syndrome
2. APR - Annual Progress Report
3. BAC - Business Advisory Centre
4. BECE - Basic Education Certificate Examination
5. CBOs - Community Based Organizations
6. CHPs - Community Health Post
7. DACF - District Assemblies' Common Fund
8. DMTDP - District Medium Term Development Plan
9. GER - Gross Enrollment Ration
10. HIV - Human Immune Virus
11. LEAP - Livelihood Empowerment Against Poverty
12. LED - Local Economic Development
13. M & E - Monitoring and Evaluation
14. MPCU - Municipal Planning Coordinating Unit
15. NABCO - Nation's Builders Corps
16. NADMO - National Disaster Management Organization
17. NBSSI - National Board for Small Scale Industries
18. NGOs - Non-Governmental Organizations
19. NSFP - National School Feeding Programme
20. OSHM - Occupational Safety, Health and Environmental Management
21. PWDs - Persons with Disabilities

CHAPTER ONE

1.0 INTRODUCTION

1.1 Background

Since 1988, successive governments have been implementing the policy of decentralization, with the purpose of creating and strengthening all-inclusive, participatory and accountable form of governance at the local level. The objective of decentralization is to bring decision-making process closer to the doorsteps of communities and to facilitate direct participation of the people in the governance processes.

In the pursuit of this objective, Metropolitan, Municipal and District Assemblies (MMDAs) are the institutions through which the objectives of decentralization are to be achieved. It is the responsibility of MMDAs to ensure greater efficiency, accountability and effective service delivery to promote effective Local Economic Development. (LED)

It is for this reason that, the Kwabre East Municipal Assembly prepared the District Medium Term Development Plan (DMTDP) under "Agenda for Jobs: Creating Prosperity and Equal Opportunity for All" (2018-2021) for effective implementation of programmes and projects to achieve its goal and objectives for the period. For effective monitoring and evaluation of the DMTDP, a Monitoring and Evaluation arrangements have been made as part of the plan to help the Assembly put an effective Monitoring and Evaluation system in place to demonstrate the extent to which they achieve the objectives and the benefits of decentralization.

In the implementation of programmes and projects in the DMTDP, substantial resources would be invested with support from Central Government and Development Partners. It is therefore important to share with stakeholders the extent to which the goal and objectives of the DMTDP have been achieved in the Annual Progress Reports (APRs).

The report covers the activities during the third year (2020) of implementation of the DMTDP (2018-2021). It takes a look at the purpose of the M&E activities for the year, processes involved, summary of achievements and challenges encountered. It also looks at issues addressed, those yet to be addressed and the way forward.

1.2 Summary of Achievements and challenges

The table below shows the summary of achievements in the implementation of programs and projects in the 2020 Annual Action Plan.

Table 1. 1 SUMMARY OF ACHIEVEMENTS

No.	Level of Implementation	Number	Percentage (%)
1	Completed	53	67
2	On-going	14	18
3	Not implemented	12	15
4	Total Number of Programmes and Projects	79	100.0

Out of 79 programmes and projects, 53 were completed, 14 are ongoing and 12 were not implemented. The list of programmes and projects and the level of achievement is attached as an appendix.

1.3 Challenges

Key problems encountered in the implementation of the DMTDP include:

- Inadequate data for effective resource mobilization
- Inadequate funds to execute programmes and projects
- Delay in the submission of reports and data from many departments was a major challenge in the preparation of this report

Table 1. 2 PROPORTION OF THE DMTDP IMPLEMENTED

Indicators	Baseline	Target	Actual	Target	Actual	Target	Actual
	2017	2018	2018	2019	2019	2020	2020
Proportion of the annual action plans implemented by the end of the year	86.4%	95%	88%	100%	87%	100%	85%
a. Percentage completed	74.1%	90%	47%	90%	72%	90%	67%
b. Percentage of ongoing interventions	12.3%	5%	41%	5%	15%	5%	18
c. Percentage of interventions abandoned	-	-	-	-	-	-	-
d. Percentage of interventions yet to start	13.6%	5%	12%	5%	13%	5%	15%
e. Percentage of interventions executed outside the plan	-	-	-	-	-	-	-
Proportion of the overall Medium-Term Development Plan implemented by the end of the year	84.1%	24%	22%	25%	23%	25%	22%

Table 1. 3 Details on the Annual Action Plan Implemented

No.	Development Dimension	2018		2019		2020	
		Plan	Exec	Plan	Exec	Plan	Exec
1	Social Development	24	23	17	13 (17%)	19	16(20%)
2	Economic Development	11	8	18	17 (21.5%)	15	13(17%)
3	Environment, Infrastructure and Human Settlement	23	19	24	20(25%)	27	22(28%)
	Governance, Corruption and Public Accountability	18	18	20	19 (24%)	18	16(20%)
	Ghana's role in International Affairs	0	0	0	0	0	0
	Total	76	68	79	69(87%)		67(85%)

1.4 Purpose of 2020 Monitoring and Evaluation Activities

The 2020 Progress Report covers the status of the third year of implementation of the District Medium Term Development Plan (2018-2021) under “Agenda for Jobs: Creating Prosperity and Equal Opportunity for All” (2018-2021).

The report has been put together from the assessment of a set of indicators and targets, which have been adopted for monitoring, and evaluating the achievements of programmes and projects implemented in 2020.

The purposes of the report are as follows:

- Provide single source information on the level of achievement of the goals and objectives of the DMDTP (2018-2021).
- Make recommendations for addressing the weaknesses and the challenges.

The report provides an update on the status of actions taken on programmes and projects implemented in 2020 within the framework of the DMTDP. It covers these specific areas:

- Programmes/ projects status 2020
- Update on Revenue sources and Expenditure
- Update on indicators and targets
- Update on Critical Development and Poverty Issues
- Evaluation and Participatory M&E

The report has been presented in three sections. The first part looks at the purpose of the 2020 M&E, processes involved and the difficulties encountered in the preparation of the report and the status of implementation of the DMTDP.

The second section presents the M&E Activities Report, which includes update on Revenue sources and expenditure, indicators, targets and critical development and poverty issues. The last section considers the key issues addressed and those yet to be addressed and some suggested recommendations.

1.5 Processes Involved

Data used in the preparation of this report was obtained from the various sectors and departments of the Municipality. The MPCU then analyzed the data and organized them into this report. Some reports were also taken from activities of involving stakeholders.

1.5.1 Processes used in Monitoring and Evaluating the DMTDP

The Municipal Planning Coordinating Unit (MPCU) performed its Monitoring and Evaluation of the DMTDP by:

- Convening quarterly District Medium Term-Development Plan (DMTDP) performance review meetings with stakeholders
- Undertaking periodic project site inspections and meetings
- Collection and collation of data (feedback) from stakeholders for preparation of quarterly and Annual progress reports
- Dissemination and awareness creation of Government programs and progress reports at the District and Sub-District levels, among other activities.
- A Town Hall meeting was organized at Mampongeng with stakeholders to get a feedback on the Assembly's Service delivery

1.5.2 Difficulties Encountered

- Difficulties of getting data timely from the various sectors and departments.
- Inadequate and irregular release of resources for Monitoring and Evaluation activities.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 Introduction

This chapter covers the Monitoring and Evaluation activities categorized under the "Agenda for Jobs: Creating Prosperity and Equal Opportunity for All" (2018-2021) development areas such as Economic Development, Social Development, Environment, Infrastructure and Human Settlements, Governance, Corruption and Public Accountability and Ghana's Role in International Affairs. It shows the implementation, status of programs and projects. It also entails the update on revenue sources and expenditure, update on indicators and targets, update on critical development and poverty issues.

2.1 ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

2.1.1 Introduction

The natural and the built environment constitute major resources for development. In order to achieve our development aspirations, natural resources such as minerals, land, water bodies, forests and the atmosphere must be well-managed and prevented from being a constraint. In the same way, built environment including economic and social infrastructure should be improved in support of development while ensuring Human Settlement Planning does not lag behind Economic and Social Development Planning.

The key focus areas during the year were to reshape some deplorable roads, construction of drains, extension of electricity provision of street lights tackle the issue of development control and provide some potable water in the Municipality.

2.1.2 Rehabilitation of Roads

The objective was to reshape at least 35km of roads in the Municipality. By the end of 2020, 60km roads were reshaped.

Table 2.1 Indicators on Road Rehabilitation

Municipal Indicators	Baseline 2017	2018 Indicator level	2019	2020
Proportion/Length of roads maintained/rehabilitated				
• Trunk Roads (in km)	-	-	-	-
• Urban Roads (in km)	-	-	-	-
• Feeder Roads (in km)	50km	66km	58.4km	60km

The list of reshaped roads is attached as an appendix II.

2.1.3 Maintenance of Grader

The Grader had been fully repaired for reshaping of roads. The Municipality was opened up to facilitate economic activities.

2.1.4 Development Planning and Management

There has been public education on proper land use and preparation of local planning schemes. At the end of 2020, as many as 182 development applications were vetted, 178 were however considered for approval. The remaining development applications were rejected due to fake allocation paper. Also, there was a stakeholder meeting with chiefs of Antoa, Abirem and Adanwomase on the need to have planning schemes.

2.1.5 Sustainable Natural Resource Management

The issue of environment has become very critical as it affects the socio-economic development of the Municipality. As a result, of the irresponsible exploitation of our natural resources, irreparable damage has been done to productive land through deforestation, air and water pollution and the general destruction of biodiversity.

As the Municipality is fast becoming urbanized, efforts must be made to tackle some of the challenges to mitigate their negative effects. Fortunately, there is no issue of mining in the Municipality.

2.1.5.1 Tree Planting and Prevention of Domestic and Bush Fires

In order to protect the environment and in an effort to fight the adverse effects of climate change, tree planting exercises was organised at Wadie Adwumakase and the surrounding communities.

There was also some community education on prevention of domestic and bush fires by the Municipal Fire Service and National Disaster Management Organization (NADMO) in 10 communities in the Municipality. There has been some education on the effects of climate change on the environment as a result of negative human practices.

2.1.5.2 Bye Laws to Protect the Environment

The Bye-Laws to prevent destruction of water bodies and other environmental issues were revised and saw major enforcements as some structures in water ways have been earmarked for demolition.

2.1.5.3 Community Education on Sustainable Environment

Some community education was also organized by the information Services Department, Physical Planning Department and the Works Department.

2.2 ECONOMIC DEVELOPMENT

The key objectives of this thematic area under the District Medium Term Plan are to promote Agriculture, facilitate Industrial Development, promote Tourism and Local Economic development. Another objective is to improve the Internal Revenue Mobilization.

2.2.1 Agricultural Development

2.2.2 Introduction

The objective is to increase the output of the major crops and livestock through Modernization of Agriculture in Ghana (MAG) and Planting for Food and Jobs Programme.

2.2.3 Modernized Agriculture

Table 2.2 shows selected indicators on food crops. Cassava recorded a production level of 2,931.7mt for 2020. It remains the dominant food crop in the Municipality.

Table 2. 2 Selected Indicators on Food Farming

District Indicators	Baseline 2017	2018 Actual	Actual 2019	Target 2020	Actual 2020
Total output of agricultural production (mt)					
a) Cereals					
- Maize	858.4	1073	426.96	400	414.7
- Rice	440	550	51.22	40.0	41.3
b) Agricultural production of selected crops					
- Plantain (mt)	-	220	2,205.20	1,000	1,061.8
- Cassava (mt)	952	1190	5,935.80	3,000	2,931
- Cocoyam (mt)			74.40	200.0	215.0
- Yam (mt)	520	650	563.20	500	544.3

Source: Directorate of Agriculture, 2020

2.2.4 Modernizing Agricultural in Ghana (MAG)

During the year, 7,304 people benefitted from the programme. Most activities in the 2020 MAG work plan were implemented. Below are some of the activities carried out:

- Sensitized 100 farmers on health (HIV/AIDs)/ nutrition and child labour
- Trained 634 vegetable farmers on identification of approved agro-chemicals, proper handling, use and disposal of chemicals and their containers
- Trained 442 maize farmers on fall armyworm identification and management
- Educated 164 women farmers on nutrient-rich foods to bring down stunting and underweight in children
- Sensitized 1,316 farmers on 2020 planting for food and jobs and recovery of PFJ inputs debts.

2.2.5 Planting for Food and Jobs Programme

The Government introduced the Planting for Food and Jobs Programme in the third quarter of 2017 and the Municipality took advantage of this programme to ensure food security and creation of jobs especially for the youth. The programme covers crops such as maize, rice, tomato and pepper. During the year, 3,361 people benefitted from the programme. The objective of increasing food production, increasing farmers' income and achieving food security was largely achieved.

2.2.6 Measures to improve on the situation.

Extension coverage needs to be increased to get to more farmers with improved farming technologies. Poultry and livestock farming should be given the necessary attention and support.

2.3 Private Sector Development

2.3.1 Tourism

The Municipality can boast of tourism in terms of handicrafts such as Kente weaving, Adinkra making and wood carving. The Municipal constructed a weaving center at Abira in 2020 to boost tourism development. The number of tourists arrivals in the Municipal reduced as a result of the out break of Covid-19 in 2020. As a result the number of tourists' arrivals at Adanwomase Tourist Centre reduced from 1,885 in 2019 360. The table below shows the number of tourists' arrivals for both foreign and local from 2017 to 2020.

2.3 Tourist Arrivals

Year	Local Tourists	Foreign Tourists	Total
2017	348	581	929
2018	30	478	508
2019	423	1,462	1,885
2020	59	301	360

2.3.2 Skills Training

The Business Advisory Centre (BAC) of the National Board for Small Scale Industry (NBSSI) in the Municipal facilitated the training of artisans (dressmakers, Kente Weavers and Sellers, and Adinkra Makers) and market women in the Municipality to upgrade their Skills.

2.3.3 Women Economic Empowerment

The Business Advisory Centre (BAC/NBSSI) in the Municipality organized series of training programme to enhance Local Economic Development (LED) activities and to empower women economically by giving them skills and start up support for them. The table below shows the programmes and the number of people that benefitted, all the programmes were community based.

Table 2. 4 Programme and Beneficiaries (BAC/NBSSI)

TYPE OF PROGRAMME	NUMBER OF BENEFICIARIES		
	MALE	FEMALE	TOTAL

Technology Improvement and Packaging Training in Soap and Detergents Making	2	37	39
Occupational Safety Health and Environmental Management			
Occupational safety Health and Environmental Management	20	0	20
Technology Improvement Training in Beads Making	1	14	15
Presentation of startup kits	0	4	4
Financial Assistance	85	120	205
NBSSI/Kaizen Training	7	2	9
Total	115	177	292

Source; Kwabre East Municipal: BAC/NBSSI, 2020

The preceding table (2.4) shows more women benefited from all the programmes organized by the Business Advisory Centre (BAC) of the National Board for Small Scale Industry in the Municipality. Clearly, the programme is geared towards empowering the women and the youth economically.

2.3.4 Support to Medium and Small Scale Enterprise (MSE)

The Business Advisory Centre assisted 567 persons (143 males, 414 females) under CAPBuss Adom category in assessing credit worth GH¢ 423,005. The objective of promoting local economic development is being pursued.

2.4 Revenue Performance

The objective is to improve revenue collection and to enhance service delivery in the Local Governance System.

2.4.1 Internally Generated Funds

The Municipality recorded an Internally Generated Revenue of GH¢ 1,445,238.23 as against a target of GH¢1,733,677.70 representing 83.4% in 2020.

2.4.2 Update on Funding Sources (GH¢)

The table below shows update of funding sources from 2017 to 2020. The DACF continues to be the main source of the Assembly especially for investment projects.

Table 2. 5 UPDATE ON REVENUE SOURCES FROM 2017-2020

REVENUE ITEM	Baseline 2017	Actual 2018 (GH¢)	Actual 2019 (GH¢)	Target 2020 (GH¢)	Actual 2020 (GH¢)
IGF	991,800.93	1,198,300.07	1,620,454.92	1,733,677.70	1,445,238.23
DACF	1,459,085.18	1,427,760.77	1,761,016.68	3,706,956.04	2,167,049.32
MP' CF	165,001.77	300,000.00	392,407.68	1,345,000.00	325,92.27
PWDs CF	-	230,000.00	144,561.94	200,000.00	151,050.83
MSHAP	-	-	12,193.46	20,000.00	17,792.25
GSFP	-	1,488,118	2,683,678	-	-
SR WSP	-	-	-	-	-
DDF (DACF-RFG)	0.00	597,085.00	984,789.53	1,031,238.93	583,180.38
LEAP	264,182	279,000	418,213.6	-	-
Others (Sub Consolidated Fund)	-	-	190,234.47	77,310.70	62,218.44
Total	2,880,069.88	5,520,263,84	8,207,550.28	6,382,505.67	4,426,529.45

Source: Municipal Finance Department, 2020

The Assembly is not a beneficiary of GSOP, UDG and UNFPA.

Table 2. 6 UPDATE ON EXPENDITURE 2017- 2020

EXPENDITURE ITEM	2017 Baseline	Actual 2018, (GH¢)	Actual quarter 2019, (GH¢)	Target 2020 (GH¢)	Actual 2020 (GH¢)
Compensation	2,430,149.5 5	3,036,746.20	1,517,812.10	3,488,91 1.74	3,468,12 4.61
Goods and Service	1,715,748.3 4	1,077,489.86	1,512,597.36	4,333,78 6.08	2,594,17 5.72

CAPEX			1,591,502.61	2,625,46 8.58	1,800,39 7.79
Others			484,110.01	1,102,61 4.07	577,663. 22
Total	4,643,240.0 2	6,552,871.43	5,106,022.08	11,550,7 80.47	7,862,69 8.12

Source: Municipal Finance Department, 2020

The shortfall in our revenue receipts affected the full implementation of programmes and projects. The Assembly's inability to achieve its Internally Generated Revenue target was mainly due to the COVID-19 pandemic.

2.4.3 Measures and Strategies to improve the situation

- Tax evaders are to be prosecuted in the course of the year
- Training of revenue collectors to update their skills has started
- All commercial properties have been revalued
- Motivation of Revenue collectors in terms of logistics has improved
- Use of Information, Communication and Technology in the revenue mobilization process
- Public education on the need to pay taxes has been intensified
- Service delivery to the citizenry has improved. Many roads are being graded
- NABCO trainees have been trained for data collection of properties and revenue collection

2.4.4 Efforts to Generate Funds

The efforts being made to generate more funds include:

- Educational campaign on revenue generation is being undertaken.
- Provision of training, incentives and logistics to revenue collectors.
- Enforcement of bye-laws to prosecute defaulters.
- Revaluation of properties.
- A dedicated vehicle for revenue mobilization

All these are being implemented

2.5 SOCIAL DEVELOPMENT

2.5.1 Introduction

The following priority areas under Social Development have been considered; Education and training, Health Services, Water and Environmental Sanitation, Gender, Disability and other Social protection issues.

2.5.2 Education

The following policy objectives were identified under the strategy to improve educational outcomes necessary for ensuring greater access to education;

- To improve upon BECE results.
- To improve educational infrastructure

2.5.2.1 Gross Enrolment Rate

The Municipal's Gross Enrolment Rate (GER) as at the end of 2020 for Primary, JHS and SHS was not available.

2.5.2.2 Gender Parity Index

The Gender Parity Index is the ratio between the enrolment rate of boys and girls in Schools. The Gender Parity Index for Primary and JHS as at the end of 2020 was not available.

2.5.2.3 Percentage of Trained Teachers

The quality of Teaching and Learning depends largely on the proportion of trained teachers among teaching staff. The table below depicts the trends in percentage of trained teachers at the basic level 2017 – 2020.

Table 2.7: Percentage of Trained Teachers in Basic Schools 2017 – 2020

	2017	2018	2019	2020
KG		90.9	94.40	98.1
PRIMARY	92.4	93.7	98.20	97.8
JHS	97.5	98.6	97.90	98.9

Source: Kwabre East Municipal, Education Directorate, 2020

2.5.2.4 Financial Assistance to Brilliant but Needy Students

Financial assistance has been given to some brilliant but needy students. Priority was given to more female students. Out of the 74 brilliant but needy students supported, 47 females and 27 are males.

2.5.2.6 Measures and Strategies to improve upon the Educational Situation

- Releasing Capitation grant promptly
- Expanding the coverage of school feeding programme
- Supplying adequate text books and other teaching and learning materials
- Construction and rehabilitation of more classrooms
- Providing teachers accommodation and other incentives
- Embarking on more effective monitoring of teaching and learning

2.6 Health

2.6.1 Introduction

The overall objective is to ensure that the people in the Municipal have access to quality health care.

2.6.1.1 Status of Selected Indicators

The status of some selected indicators as at the end of 2020 shows all the sector-wide indicators showed improvement and these are shown in the table below.

Table 2.8 Status of Selected Indicators

INDICATORS	2017 Baseline	2018, Actual	2019 Actual	Actual 2020
Infant Mortality Rate Per 1000 LB	0	0.68	0.81	0.23
Under 5 Mortality Rate Per 1000	0	0	0	0.23
Maternal Mortality Rate Per 100,000 LB	0	1	80.8	0
Total Number of OPD visits	148,014	143,351	23,756	107,717
Immunization Coverage				
• BCG	109%	5349	88.5%	94.8%(5428)
• Measles	111.5%	5796	118.9%	100.4%(5779)
• Polio 3	93.3%	5332	107.7%	95.2%(5451)

Malaria Case Fatality in Children Under 5years Per 10,000	0	0	0	0
Number of Maternal Supervised Deliveries.	3376	4732	1213	4351

Source: Municipal Health Office, 2020

2.6.1.2 Reduction in Child Mortality

During the 3rd year of implementation of the DMTDP, under-5 mortality was 0 per 1000LB.

2.6.1.3 Expansion of Health Infrastructure

The construction of Male and Female ward at Antoa Health centre is near completion. Also, the construction of 3No. Bedroom Doctor's Bungalow is also near completion at Asonomaso. Three CHPS compounds are fully functioning at Kasaam, Truba and Bosore.

2.6.1.4 HIV and AIDS Prevention

The DMTDP recognizes the serious threat posed by HIV and AIDS to the socio-economic development of the Municipal because of its potential impact on human capital development, productivity and social services delivery. The Assembly has been embarking on many programmes to sensitize the public on the current upgrade of the menace. Some of the activities include:

- Testing, Counselling and other services during occasions and major programmes
- Public Education especially in Schools

The table below shows the disaggregated number of HIV and AIDS Report cases from 2017 to 2020.

Table 2.9 HIV and AIDS Reported cases from 2017 – 2020

YEAR	REPORT CASES		
	MALES	FEMALES	TOTAL
2017	23	44	67
2018	23	48	71
2019	6	16	22
2020	22	47	69
TOTAL	74	155	229

Source: Municipal Health Directorate, 2020

Table 2.10 Projects Register

The table below shows the implementation of status of project as at the end of 2020

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
KB E 000 1	Construction of 1No. Ground Floor 2-Storey 3-Unit 2 Bedroom Teachers' Quarters	Social Development	Antoa	Real O'S Enterprise	139,805.58	DACF	09-Sep-09	01-Oct-09	01-May-10	96,745.49	43,060.09	69%	Terminated
KB E 000 2	Const. of 1No 6 Unit Classroom Block at Holy Quran Islamic Primary school	Social Development	Aboaso	M/S Ajman Construction Work	155,597.44	DACF	10-Dec-10	25-Dec-10	25-Jun-11	102,464.40	53,133.01	70%	Terminated
KB E 000 3	Rehabilitation of 1 No. 3-Unit Classroom Block at	Social Development	Aboaso	God's Way Enterprise	97,573.53	DACF	12-Dec-12	20-Dec-12	17-Apr-13	79,659.47	17,914.06	100%	Completed

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
	Aboaso Primary School												
KB E 000 4	Rehabilitation of 1No. 3 unit Classroom Block	Social Development	Adwumam	Northern Rocket Ghana Ltd	67,864.15	DACF	04-Aug-15	11-Aug-15	18-Dec-15	67,864.15	-	100%	Terminated
KB E 000 5	Construction of Teachers Quarters	Social Development	Abira	Irasung Trading Ltd.	212,552.42	DACF	04-Aug-15	22-Aug-15	04-Dec-15	97,009.53	115,542.89	50%	Roofing
KB E 000 6	Rehabilitation of Assembly Office Block	Governance, Corruption and Social Accountability	Mamponteng	Clean Vision Construction Ltd	188,989.50	DACF	08-Oct-15	21-Oct-15	04-Mar-15	110,044.61	78,944.89	80%	work is On-going
KB E 000 7	Construction of 1No. 5 Unit Kitchen Facility and	Governance, Corruption and	Kenyase	Sammen's Const.& Arch Works	48,398.64	DACF	23-Jun-14	14-Jul-14	15-Jan-16	27,574.00	20,824.64	55%	Terminated

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
	others Work-Police Station	Social Accountability											
KB E 000 8	Construction of Male and Female ward	Social Development	Mampong	Bowtey's Trading Ent	199,991.40	DDF	17-Feb-16	02-Mar-16	09-Sep-16	199,991.40	Nil	100%	Completed
KB E 000 9	Construction of Maternity ward at Asonomaso Hospital (Phase 2)	Social Development	Asonomaso	Bowtey's Trading Ent	159,980.45	DDF	17-Feb-16	02-Mar-16	09-Sep-16	159,980.45	Nil	100%	Completed
KB E 001 0	Construction of CHPS Compound	Social Development	Truba	Lion Development Ltd	199,979.01	DACF	30-Sep-16	31-Oct-16	30-Mar-17	199,979.01	-	100%	Completion

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
KB E 001 1	Supply of 600 No. school Furniture for Kofi Agyei SHS and Adense D/A primary school	Social Development	Bampense and Adense	Shape construction Limited	95,710.00	DACF	02-Oct-17	16-Oct-17	31-Dec-17	95,710.00	-	100%	Completed and Handed over
KB E 001 2	Supply of 300 Mono desks and 40 No. dual desks for Kofi Agyei SHS and Adense D/A primary school	Social Development	Bampense and Adense	Shape construction Limited	49,700.00	DACF	10-Dec-2017	15-Dec-17	20-Feb-18	49,700	-	100%	Completed
KB E 001 3	Renovation of District Chief Executive Bungalow	Governance, Corruption and Social	Mamponteng	Fikopat Company LTD	59,954.00	DACF	07-Jun-17	21-Jun-17	10-Jul-17	59,954.00	-	100%	Completed

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
		Accountability											
KB E 001 4	Construction of 0.6M Diameter U-Drain	Environment Infrastructure And Human Settlement	Kenyase	Agerop Ghana ltd.	44,471.00	DACF	20-11-17	27-Nov-17	10-Feb-18	44,471.00	-	100%	Completed
KB E 001 5	Reshaping of Feeder Roads (80km)	Environment Infrastructure And Human Settlement	Selected communities	Presank Enterprise	171,687.00	DACF	5-Sept-17	10-Sept-17	14-Dec-17	171,687.00	Nil	100%	Completed
KB E 001 6	Maintenance of Street Lights	Social Development	District Wide	K.N. Domfah and Sons Limited	99,650.00	DACF	25-Oct-17-	1-Nov-17	30-Nov-17	99,650.00	Nil	100%	Completed
KB E 001 7	Supply of 46 No. Motorbikes	Governance and Corruption	Mamponteng	Madiba Enterprise	238,984.72	DACF	20-Mar-18	27-Mar-18	30-Jul-18	238,984.72	Nil	100%	Completed

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
KB E 001 8	Construction of 1 No. 3 Unit Classroom Block with Office and Store at Meduma D/A JHS	Social Development	Meduma	Shape Construction Works	269,626.49	DDF	23-Jul-18	28-Feb-19	-	269,626.49	Nil	100%	Completed
KB E 001 9	Construction of 3 No. Mechanized Borehole with 5000 Liters overhead Tank	Environment, Infrastructure and Human Settlement	Anyinam, Abira, Ntonso Zongo	One Time Water Works Company Ltd	100,098.00	DDF	23-Jul-18	28-Feb-19		100,098.00	-	100%	Completed
KB E 002 0	Supply of 700 No. Mono Desks and 30 No. Teachers Tables and Chairs	Social Development	Selected Schools	Green Light Excel Enterprise	149,350.00	DDF	23-Jul-18	30-Nov-19		149,350.00	-	100%	Completed

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
KB E 002 1	Supply 950 No. Mono Desks and 30No. Teachers Tables and Chairs	Social Development	Selected Schools	Solid Accord Trading Enterprise	194,412.50	DDF	23-Jul-18	7- July - 14	27-Oct-14	194,412.50	-	100%	Completed
KB E 002 2	Supply 30 No. Hospital Beds and Office Furniture at Mamponteng Health Centre	Social Development	Mamponteng	Great Kobek Ltd	109,540.50	DDF	23-July-18	6- aug- 18	24-setp-18	109,540.50	-	100%	Completed
KB E 002 3	Construction of 10 No. Mechanized Borehole with 5,000 Liters overhead Tank	Environment, Infrastructure and Human Settlement	Selected communities	One Time Water Works Company Ltd	333,660.00	MP DACF	23-Jul-18	6- aug- 18	-	316.977.50	16,682.50	90%	Completed

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
KB E 002 4	Construction of 2 Bedroom Semi-Detached Staff Quarters	Governance, Corruption and Public Accountability	Mamponteng	Big Tony Adams Company Ltd	300,838.33	IGF	23-Jul-18	6- aug-18	-	300,838.33	-	90%	Completed
KB E 002 5	Completion of 1 No. 12 – Unit Classroom Block	Social Development	Meduma	Transit Enterprise Limited	514,466.52	DACF	09-Sep-19	23-Sep-19	21-Sep-19	446,965.35	67,501.17	60%	On-going
KB E 002 6	Supply of 1000No. Street Light Bulbs	Social Development	Selected Schools	Oak Faith Enterprise	113,300.00	DACF	09-Sep-19	23-Sep-19	21-Sep-19	100,000.00	13,300.00	100%	Completed
KB E 002 7	Construction of 1No.3-Units 2 Bedroom Teachers Quarters	Social Development	Amape	Dynamic Engineering & Construction Limited	308,283.94	DACF-RFG (DPAT)	09-Sep-19	23-Sep-19	Mar-20	306,910.53	1,373.41	100%	Completion

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
KB E 002 8	Construction of 1No.3 Bedroom Doctors Bungalow	Social Development	Asonomaso	Be A Leader Construction Limited	215,316.97	DACF-RFG (DPAT)	09-Sep-19	23-Sep-19	Mar – 20	202,526.14	12,790.83	100%	Completed
KB E 002 9	Supply of 1000 No. Mono Desks	Social Development	20 selected schools	Freddy Bebeto Enterprise	189,520.00	DACF-RFG (DPAT)	09-Sep-19	23-Sep-19	21-Sep-19	189,520.00		100%	Completed
KB E 003 0	Construction of 1 No. 3 – Unit Classroom Block	Social Development	Kenyase	Kabrima Enterprise	275,272.55	GETFUND	09-Sep-19	23-Sep-19	Mar – 20	275,272.00	-	100%	Completion
KB E00 31	Construction of Male and Female Ward at Aboaso Health Centre	Social Development	Aboaso	Richkwa Construction Limited	408,547.75	MP	19-Nov-19		20-June-20	61,282.16	347,265.59	Lintel	On-going
KB E00 32	Reshaping of Roads	Environment Infrastructure	Selected communities	Presank Enterprise Ltd	59,856.00	DACF	11-Sept-18	-	2-Oct-18	59,856.00	-	100	Completed

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
		ure And Human Settlement											
KB E 003 3	Reshaping of Roads (20.20km)	Environment Infrastructure And Human Settlement	Aboaso, Bosore, Adwumam, Meduma	Presank Enterprise Ltd	30,965.00	GOG	6-April-20	-	26-Jun-20	30,965.00		100	Completed
KB E 003 4	Furnishing of CHPs Compound with Medical Equipment, Tools and Furniture	Social Development	Kasaam and Bososre	Washington Global Ventures	73,130.00	DDF	23-April-19	-	30-Aug-19	73,130.00	-	100	Completed
KB E 003 5	Extension of Water to Mampondeng Market and Repair of 5No. Hand Pump Boreholes	Environment, Infrastructure and Human Settlement	Mampondeng, Adense, Nwamase, Bosore, Asenua	Dynamic Engineering and Construction Limited	28,004.00	DACF-RFG	19-Mar-20	-	19-Apr-20	26,603.80	1,400.02	100%	Completed

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
KB E 003 6	Supply of 90 sets of Teachers Tables and Chairs	Social Development	Selected communities	Freddy Beбето Enterprise	50,985.00	DACF-RFG	5-Mar-20	-	6-Jun-20	50,985.00	-	100%	Completed
KB 003 7	Supply of 50No. Veronica Buckets, 100 gallons of Liquid Soap and 50 packs of Tissue papers	Social Development	12 Markets	Freddy Beбето Enterprise	29,870.00	DACF-RFG	24-Mar-20	27-Mar-20	27-Mar-20	29,870.00	-	100	Covid-19 Materials supplied
KB 003 8	Construction of Male and Female Ward at Antoa Health Centre	Social Development	Antoa	Dynamics Engineering & Construction Ltd	390,007.76	DACF-RFG				353,296.26	36,711.50	90%	On-going
KB 003 9	Construction of 1No. 3 Unit	Social Development	Bosore	Transit Ent. Ltd	245,896.98	DACF	28 th July 2020		28 th Oct. 2020	124,799.04	121,097.94	80%	On-going

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
	Classroom Block												
KB 004 0	Evacuation of 60 years old refuse dump	Environment, Infrastructure and Human Settlement	Kenyase	Nana Yaw Barachure	148,031.93	DACF				148,031.93	-	100	Completed
KB 004 1	Clearing of Waste Disposal Site	Environment, Infrastructure and Human Settlement	Mamponteng and Aboaso	Kunag Ventures	199,900.00	DACF	29 th July, 2020	5 th August, 2020	28 th December, 2020	199,900	-	100	Completed
KB 004 2	Drilling of 1 No. and Mechanization of 4 No. Boreholes	Environment, Infrastructure and Human Settlement	Ahwiaa Market, Asonoma	Geogold Engineering co. Ltd	107,546.76	DACF	26 th March, 2020		13 th August, 2020	101,769.	5,777.27	100	Completed

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
KB 004 3	Drilling and Mechanization of 1No. Borehole	Environment, Infrastructure and Human Settlement	Amanpe	Geogold Engineering co. Ltd	50,101.62	DACF	26 th March, 2020		30 th October, 2020	45,095.40	5,006.22	100	Completed
KB 004 4	Construction of Magistrate Court	Social Development	Mamponteng	Kabrima company Ltd.	543,981.59	DACF	19 th November, 2019						Awarded
KB 004 5	Construction of Male and Female Ward	Social Development	Kenyase	Dynamic Engineering const. com. ltd	415,481.25	DACF	5 th Nov, 2020						Awarded
KB 004 6	Construction of CHPs compound	Social Development	Bampense	Kabrima com. Ltd	429,984.52	DACF	5 th November, 2020						Awarded
KB 004 7	Construction of 6 Unit Lockable Stores and Rehabilitation	Social Development	Adanwomase	A.J Gemap company Ltd	177,495.78	DACF	5 th Nov, 2020						Awarded

Item	Project Description	Development Dimension Of Policy Framework	Location	Contractor/Consultant	Contract Sum Gh¢	Source Of Funding	Date Of Award	Date Started	Expected Date Of Completion	Expenditure To Date	Outstanding Balance	Implementation Status (%)	Remarks
	n of 80 Unit Market Stalls												
KB 004 8	Supply of 520 Dual Desks for Selected Basic Schools	Social Development		Freddy Bebeto Enterprise	114,618.40	DACF	5 th Nov,2020						Awarded
KB 004 9	Construction of weaving centre at Abira	Social Development											Awarded
48 Projects					Total Contract Sum - GH¢ 8,808,978.98								
					Total Expenditure - GH¢ 5,582, 486.17								

Table 2:11 PROGRAMME REGISTER

The table below shows the list of programmes implemented during 2020

No .	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date Gh¢	Outstanding Balance Gh¢	Implementation Status %	Total Beneficiaries	Remarks
1	Training of Revenue Collectors at Mampong	Economic Development	10,000.00	IGF	February, 2020	February, 2020	750.00	-	100	12	Completed
2	Organisation of Clean-up Exercises in the Municipality	Governance, Corruption and Public Accountability	10,000.00	IGF	-	-	-	-	-	-	Clean up
3	Organisation of Environmental Health Education in the Municipality	Governance, Corruption and Public Accountability	5,000.00	IGF	-	-	-	-	-	-	Completed
4	Training of Assembly Staff at Mampong	Governance, Corruption and Public Accountability	30.000	DACF							

No .	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date Gh¢	Outstanding Balance Gh¢	Implementation Status %	Total Beneficiaries	Remarks
5	Updating of Revenue Data	Economic Development	50,000.00	DACF							On-going
6	Revaluation of Properties	Economic Development	50,000.00	DACF							On-going
7	Support for One District One Factory at Bamang	Economic Development	10,000.00	DACF							On-going
8	Support for Brilliant but Needy Students	Social Development	81,841.09	IGF DACF							Completed
9	Support to School Feeding Programme	Social Development	7,000.00	IGF	February, 2020	February, 2020	1,010.00	-		20,068	On-going
10	Support for STMIE Clinic	Social Development	10,000.00	DACF							-
11	District Response Initiative	Social Development	20,000	DACF	February , 2020	December, 2020	4,546.00		20	500	Completed

No .	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date Gh¢	Outstanding Balance Gh¢	Implementation Status %	Total Beneficiaries	Remarks
	(HIV & AIDS)										
12	Support for People with Disability (Disability Fund)	Social Development	130,000.00	GOG							Completed
13	Organization of Public Fora and Town Hall meeting	Governance, Corruption and Public Accountability	5,000	IGF							-
14	National Day Celebration	Governance, Corruption and Public Accountability	110,000 40,000	DACF IGF			94,870 40,000				Completed
15	Modernization of Agric	Economic Development	143,962	MAG							On-going
16	Support for Planting for Food and Jobs	Economic Development	5,000	DACF							On-going

No .	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date Gh¢	Outstanding Balance Gh¢	Implementation Status %	Total Beneficiaries	Remarks
17	Support for planting for Export and Rural Development (PERD)	Economic Development	20,000								On-going
18	Organize Durbars on Gender and Violence, and Family Base Care	Social Development	12,000	GOG& UNICEF							On-going
20	Disaster Management	Social Development	60,000	IGF DACF							On-going
21	Street Light Programme	Social Development	113,000	DACF							On-going
22	Support for other Social Welfare and Community Development Activities	Social Development	13,635.44	GOG							On-going

No .	Programme Description	Development Dimension of Policy Framework	Amount Involved Sum Gh¢	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date Gh¢	Outstanding Balance Gh¢	Implementation Status %	Total Beneficiaries	Remarks
23	Support for CWSP (Counterpart Funding)	Social Development	10,000	IGF DACF							-
24	Organize Public education on the protection of water bodies	Social Development									Completed
25	Organize public education of effects of bush burning	Environment, Infrastructure and Human Settlement									Completed
26	Organize public education on climate change and its effects	Environment, Infrastructure and Human Settlement									Completed

2.7 MANAGEMENT OF WATER AND SANITATION FACILITIES

2.7.1 Environmental Health and Sanitation

There has been regular clean up exercises in the communities. Twenty cleanup exercises were organized in 20 communities during the year. Public education against open defecation was also done in many communities to advise them to get toilets in their houses.

The Assembly's contract with Zoomlion Ghana limited, continues to improve the sanitation situation in the Municipality. There was also regular fumigation exercise by Zoomlion in the Municipality. Five refuse dumps have also been evacuated at Ahwiaa, Mamponteng, Abosso and Kenyase

2.7.2 Safe Water and Sanitation

Twenty-Five (25) communities have benefitted from the drilling and mechanization of 25 No. mechanized boreholes. Communities that have benefitted include Ntonso, Ahwiaa, Asonomaso, Abirem and Aboaso.

2.7.2.1 Measures to improve the Situation

- Acquisition of additional dumping site
- Intensify education on household latrines promotion
- Expansion and extension of water and sanitation facilities
- Education on good sanitation practices should be intensified

2.8 Governance, Corruption and Public Accountability

The overall objectives of this thematic area under the District Medium Term Plan are to improve service delivery, increase participation in local governance and improved security.

2.8.1 Functional Sub-District Structures

There are 6 zonal Councils, efforts are being made to make all of them functional. Personnel have been posted to all the councils and some logistics have been provided. Some revenue items have been ceded to them for collection.

2.8.2 Security Issues

The number of police personnel in the Municipal is 101 (37 females, 64 males). There are still 3 police stations in the Municipal. Also, there are 43 Fire Service personnel in the Municipal comprising 30 males and 13 females. The Municipal fire service has one fire truck.

2.8.3 Capacity Building

Training workshops were organized in Proposal Report and Minute Writing, Local Governance Act, Conditions of Service, National Pensions Act (766) and code of conduct for 117 staff (59 Males and 58 Females).

2.8.4 National Celebrations

The 63rd Independence Day Celebration took place on 6th March, 2020. In attendance were the Municipal Chief Executive, Municipal Coordinating Director, Head of Departments and agencies in the Municipality. There were parades of basic and second cycle school children.

The 2020 National farmer's day was celebrated on 6th December, 2020 at Bamang. In attendance were, the Municipal Chief Executive, Municipal Coordinating Director, Heads of Department and agencies in the Municipality, all Assembly members, some chiefs, farmers and the public.

Table 2.12 Update on Indicators and Targets

The table below depicts updates on indicators and targets. It takes a look at 2017 as the baseline, the target and the actual achievement for 2020.

Table 2.11 PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL

	Indicator (Categorized by Pillars under NMTDPF)	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
Economic Development						
1	Total output of agricultural production – staples (Mt)	2,971.6	3,714.5	19,518.48	5,410.0	5,466.8
	Selected cash crops (Mt)				1,103.6	1,148.0
	Livestock and poultry (count)	33mt	41	54.9mt	4,306.4	4,318.8
	Fisheries (Mt)	711,73	3,729	459,942mt	54,700	58,970
		6mt	221.4m	62.9mt	40.0	48.0
			t			
	• Maize	186mt	1073	426.96mt	400.0	414.7
	• Rice (milled)	858.4m	550	51.22mt	40.0	41.3
	• Millet	t	-	-	-	-
	• Yam	440mt	-	-	500	544.3
	• Cassava	-	1190	15,935.8	3,000	2,931.7
	• Cocoyam	-	-	74.4mt	200.0	215.0

	Indicator (Categorized by Pillars under NMTDPF)	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
	• Plantain	952mt	220mt	2,205.2mt	1,000	1,061.8
	• Tomatoes	176mt	31.5mt	58.1mt	100	128.5
	• Pepper	25.2mt	-	-	100	84.7
	• Garden eggs	-	-	-	50	33.5
	• Okro	-	-	-	20	11.3
	• Shea butter	-	-	-	-	-
	• Oil palm	-	-	-	-	-
	• Cashew nut	33mt	41mt	54.9mt	-	-
	• Cotton	-	-	-	-	-
	• Cattle	-	-	-	-	-
	• Sheep	591	640	1,050	700	741
	• Goat	1,502	1,174	2,868	2,000	2,119
	• Pig	1,182	1,203	1,745	1,000	1,393
	• Poultry	625	712	1,716	1,000	1,124
	• Tilapia	707,83	471,89	452,563	50,000	53,593
	• Catfish	6.	1	42.8	20	24
		76	89.9	20.1	20	24
		110	131.5			

	Indicator (Categorized by Pillars under NMTDPF)	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
2.	Percentage of arable land under cultivation <ul style="list-style-type: none"> • Staple crops • Selected cash crops 	98.9% 1.09%	98.91% 1.09%	99.7% 0.3%	20.4% 79.6%	21.0% 79.0%
3.	Number of new industries established <ul style="list-style-type: none"> • Agriculture • Industry • Service 	2 1 1	2 2 1	3 2 1	- - -	- - -
4	Number of new jobs created <ul style="list-style-type: none"> • Agriculture • Industry • Service 	103 29 -	570 30 -	607 36 -	140	128
5	Net enrolment ratio <ul style="list-style-type: none"> • Kindergarten • Primary • JHS 	123.5% 148.2% 100.1%	127.9% 151.2% 102.0%	127.8% 151.1% 101.8%	- - -	- - -

	Indicator (Categorized by Pillars under NMTDPF)	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
6	Gender parity <ul style="list-style-type: none"> • Kindergarten • Primary • JHS • SHS 	0.96%	0.98%	1.04	-	-
		1.09	1.02%	1.06	-	-
		1.02	1.00%	1.10	-	-
		1.15	1.19%	1.22	-	-
7	Completion rate <ul style="list-style-type: none"> • Kindergarten • Primary • JHS • SHS 	156.6%	176.5%	173.60	-	-
		162.3%	162.3%	201.60	-	-
		142.6%	142.6%	165.00	-	-
		123.4%	38.0%	120.30	-	-
8	Number of operational health facilities <ul style="list-style-type: none"> • CHPS • Clinics • Hospitals 	0	0	2	-	3
		5	5	5	-	5
		1	1	1	-	1

	Indicator (Categorized by Pillars under NMTDPF)	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
9	Proportion of population with valid NHIS card <ul style="list-style-type: none"> • Total (by sex) Males Females • Indigents • Informal • Aged • Under 18years • Pregnant Women 	30.42%	31.8%	41.13%		62.07
		13.89%	12.67%	20.48%		24.34
		16.53%	19.1%	20.65%		37.73
		0.34%	0.34%	0.39%		3.21
		10.09%	10.84%	15.13%		23.66
		1.52%	1.56%	1.93%		2.94
		16.63%	17.74%	20.54%		27.68
			1.5%	1.73%		2.56
10	Proportion of population with access to basic drinking water sources <ul style="list-style-type: none"> • District • Urban • Rural 	52.95%	53.7%	68.%	100%	87.5%
		30%	30.4%	57%	100%	95%
		22.95%	23.3%	40%	100%	80%
11	Proportion of population with access to improved sanitation services <ul style="list-style-type: none"> • District • Urban • Rural 	43%	43%	72%	100%	70%
		22%	23%	68%	60%	40%
		21%	20%	42%	40%	30%
12	Total number of recorded cases of child trafficking and abuse Child trafficking					

	Indicator (Categorized by Pillars under NMTDPF)	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
	<ul style="list-style-type: none"> • Male • Female • Total 	0	0	0	0	-
	Abuse	0	0	0	0	-
	<ul style="list-style-type: none"> • Male • Female • Total 	1	1	1	0	-
		1	1	1	0	-
		2	2	2	0	-
13	Maternal mortality ratio	0	21.5	80.8	0	0
14	Malaria case fatality					
	Sex	0	0	0	0	0
	<ul style="list-style-type: none"> • Female • Male 	0	0	0	0	0
	Age	0	0	0	0	0
	<ul style="list-style-type: none"> • Below 18 years • 18-35 years • Above 35years 	0	0	0	0	0
		0	0	0	0	0
15	Number of births and deaths registered					
	Births			1206	750	1,246
	Male	1200	1289	592	370	648
	Female	1250	1271	614	380	598

	Indicator (Categorized by Pillars under NMTDPF)	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
	Deaths			34		
	Male	40	49	18	100	17
	Female	37	41	16	100	10
	Age	-	-			-
	• Below 18 years	3	4	0		0
	• 18-35years	74	86	10		0
	• Above 35 years			24		17
16	Percentage of Annual Action Plan Implemented	86.4%	88%	86%	100%	84.8%
17	Reported cases of crime					
	• Rape	0	0	0	-	-
	• Armed Robbery	3	4	41	-	28
	• Defilement	0	0	16	-	7
	• Murder	0	0	2	-	5
18	Number of communities affected by disaster					
	• Bushfire(Domestic)	0	0	8	-	17
	• Floods	0	0	0	-	03

	Indicator (Categorized by Pillars under NMTDPF)	Baseline 2017	Actual 2018	Actual 2019	Target 2020	Actual 2020
19	Percentage of road network in good condition <ul style="list-style-type: none"> • Total • Urban • Feeder 	6.15%	7.15%	12.82%	-	-
		6.15%	7.15%	9.82%	-	-
		0.00%	0.00%	3.00%	100%	60%
20	Percentage of communities covered by electricity <ul style="list-style-type: none"> • Total • Urban • Rural 	97%	98%	98%	100%	85%
		57%	58%	58%	100%	90%
		40%	40%	40%	100%	80%

From the above table, there were positive outcomes in terms of all indicators despite the outbreak of COVID-19. Access to portable drinking water has also improved from 68% in 2019 to 87.5% in 2020. Information on the Net enrollment ratio, Gender parity Index and completion rate were not available.

Information on sorghum, groundnut, cowpea and soya beans could not be obtained. These are not major crops cultivated in the District. They were replaced with Yam, Tomato, Pepper and garden eggs.

2.8.5 Child Right Promotion and Protection

To ensure that children are safe and protected from abuse, the Department of Social Welfare undertook public education programs in some selected communities in order to achieve this objective. The department also visited the only children’s home in the Municipality (Nana Deborah’s Safe Haven Home) nine times to inspect the premises and the living conditions of the children in the home.

In addition, 102 cases consisting of child maintenance, child custody, family welfare, Paternity and various forms of abuse were registered. During the quarter 13 community/ child protection durbars were organized. In all 1,512 audiences (539 males, 973 females) attended the programme. Topics discussed included child abuse, child neglect, exploitation and domestic violence.

2.8.6 Vulnerability and Social Protection

Vulnerability is a cross-cutting issue and some aspect of it has already been reported under the various thematic areas. However, it is important to look at the issues of people with disabilities, gender and poverty issues.

2.8.7 Database on People with Disability

Database on People with Disability (PWDs)

In order to manage the issue of disability effectively, existing database on people with disability was updated by the Department of Social Welfare. By the of end of 2020, 66 PWDs consisting 30 males and 36 females were registered as indicated in the table below.

Table 2.13 People with Disability

TYPES OF DISABILITY	NUMBERS		
	MALES	FEMALES	TOTAL
Physically challenged	9	10	19
Deaf	2	6	8
Blind	3	8	11
Intellectual Disability	1	1	2

Multi Disability	1		1
Epilepsy	3	2	5
Cerebral Palsy	2	2	4
Speech impediment	9	7	16
Grand Total	30	36	66

Source; Department of Social Welfare, 2020

Table 2.14 Age Distribution of People with Disability

Age Distribution	Male	Female	Total
0-15	5	4	9
16-30	10	12	22
30 and above	15	20	35
Total	30	36	66

Source; Department of Social Welfare, 2019

2.8.8 Registration of Indigenes under Health Insurance Scheme

At the end of 2020, 2,443 (1,347 females, 1096 males) indigenes were registered under the National Health Insurance scheme. This was to enable them have access to quality health care. Also, 7,286 LEAP beneficiaries list has been submitted to NHIS to be enrolled on the scheme.

2.8.9 Financial Support for PWDs

The Municipal Assembly received an amount of GH¢ 33,262.50 and GH¢ 50,273.32 for the 3rd and 4th quarter of 2019. Also GH¢28,610 and GH¢ 33,262.50 were received for 1st and 2nd quarter of 2020. The amount has been disbursed to 135 PWDs.

2.8.10 Livelihood Empowerment against Poverty (LEAP)

By the end of 2020, six (63rd to 68th) LEAP payment cycles were supervised by the Department of Social Welfare to 5,906 households. A total amount of GH¢501,856.32 was paid for all the cycles.

Table 2.12 Update on Indicators and Targets for Integrated Social Delivery

The table below shows updates on indicators and targets for the Integrated Social Services delivery for 2020.

Table 2.13 Child Welfare and Social Protection

Focus Area	Policy Objective	Indicators	Disaggregation	Baseline 2017	Target 2020	Actual 2020
Development Dimension: Social Development						
Child Protection and Family Welfare	Ensure effective child protection and family welfare system	1. Proportion of case workers trained in child protection and family welfare	Type of training Sex Age		6	ISS training Males 3 Females 3 -
		2. Number of recorded cases of child violence benefitting from supported social welfare/social services	Sex Age Type of violence Type of support (social welfare/social services)		100	Males -41 Females -48 102 recorded 89 receiving support
		3. Number of children reached by social work/social services	Type (social work/services) Age Sex PWDs		60	65 Males 30 Females 35
		4. Number of people reached with child protection and SGBV information (Child Protection Toolkit)	<ul style="list-style-type: none"> • Urban • Rural Sex <ul style="list-style-type: none"> • Male • Female Age		- 1,500	- 1,512 539 973

		5. Number of LEAP household members on NHIS	Type (Pregnant, Mother, Adolescent girls, etc.) Sex		7,000	7,286 Males 3143 Females 4143
		6. Number of households with adolescent girls benefiting from LEAP Programme	Location urban rural Sex			1158
		7. Number of outreach visits to communities with LEAP households	Location Urban Rural		56	42
		8. Number of referrals received from GHS	Type Sex Location urban rural		10	-
		9. Proportion of referrals receiving follow-up	Type Sex Location: urban rural		10	-
		10. Number of regional inter sectoral monitoring visits			4	1
		11. Number of meetings to discuss integrated services	Type (Sub-committee, etc.)		5	3
	Ensure the rights and entitlements of children	12. . Number of girls reached by prevention and care services	Type (prevention/care) Sex Age		-	-
		13. Number of CP/SGBV cases referred to other services and followed up	Sex Age Form of violence Type of referral service Location urban rural		50	42 Males-18 Females-24
		14. Number of NGOs, including RHCs, trained in case	Sex		5	5 4 NGOs 1 RHC

		management SOPs, ISSOP, standardized forms	Type (Case Mgt. SOPs, ISSOP, standardized forms)			
		15. Number of children in RHCs profiled and reunified	Sex Age Type (profiled/reunited) Location Urban rural		9	9 Males-4 Females -5
		16. Proportion of substandard RHCs closed	Location (urban rural)		-	-
		17. Number of children placed in foster care	Age Sex Location Urban rural		5	2 Males 1 Females-1
Water and Environmental Sanitation	Expand access to safe water supply services	18. Proportion of population with access to basic drinking water service	Type (pipe borne, boreholes) Location urban rural			- -
	Enhance access to improved environmental sanitation services	19. Proportion of population with access to basic sanitation services	Type (flush toilets, pit latrines, etc.) Location urban rural			- -
	Proportion of ODF communities	20. Number of communities certified as ODF expressed as a percentage of the total number of communities.	Location urban rural			-

Source: Department of Social Welfare and Community Development, 2020

2.8.11 National School Feeding Programme (NSFP)

The Municipality has been benefiting from the National School Feeding Programme. As at the end of 2020, 55 basic schools were benefiting from the programme. The programme has increased enrolment in the beneficiary schools.

As many as 20,751 pupils comprising 10,290 boys and 10,461 girls are benefiting from the programme. The number covers pupils between the ages of 6 to 12 years in the pre-school and the primary school.

2.8.12 NATION BUILDERS CORP (NABCO) – 2020

The Nation's Builders Corp (NABCO) is a government initiative introduced in 2018 to address graduate unemployment. In 2018, 1,353 unemployed graduates were employed into the various modules of NABCO. An additional 84 trainees were received in the month of January 2019. However, some of the trainees have received appointments in GES, Ministry of Local Government and Ghana Health Service so the total number has reduced from 1,353 to 1,106. The table below shows the various modules and the number employed under the various modules.

Table 2.15 NABCO BENEFICIARIES AND THE MODULES

MODULES	NUMBER OF TRAINEES ENGAGED		
	MALES	FEMALES	TOTAL
1.Digitize	80	24	104
2.Heal	20	74	94
3.Educate Module	254	197	451
4.Revenue Module	118	64	182
5.Civic Module	111	60	171
6.Feed Module	33	6	39
7.Enterprise Module	50	15	65
TOTAL	666	440	1,106

Source: NABCO Office, 2020

2.8.13 Youth Employment Agency (YEA)

The Youth Employment Agency as at the end of 2020 had 175 (95 males, 80 females) beneficiaries under three modules. The table below shows the number of beneficiaries under each module.

Table 2.16 YEA Beneficiaries and the modules

MODULES	NUMBER OF TRAINEES ENGAGED		
	MALES	FEMALES	TOTAL
1.Community Protection Assistant (CPA)	65	19	84
2.Youth in Sports	4	1	5
3.School Support Programme	26	60	86
TOTAL	95	80	175

Table 2. 15 UPDATE ON CRITICAL DEVELOPMENT ISSUES

The table below shows a number of key development issues. These issues are key interventions that have been undertaken by the Central Government to improve upon the living conditions of ordinary Ghanaian.

Critical Development and Poverty Issues	Allocation (GH¢)	Actual receipt (GH¢)	No. of Beneficiaries	
			Target	Actuals
Ghana School Feeding Programme	-	-	12,700	20,751
Capitation Grant	-	-	-	-
National Health Insurance Scheme	-	50,094.85	-	88,653
Livelihood Empowerment Against Poverty (LEAP) programme	-	501,856.32	-	5,906 households
National Youth Employment Program	-	-	-	175
One District-One Factory Programme	-	-	-	-
One Village-One Dam Programme				
Planting for Food and Jobs	1,510	1,510	4,871	3,361
Free SHS programme	-	72,445.00	-	-
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-
Others	-	-	-	-

The Municipal is not benefiting from One Village-One Dam.

2.9. Participatory Monitoring and Evaluation (PM&E) Undertaken and their Results

Participatory Monitoring and Evaluation (PM&E) is the practice where key stakeholders are directly involved in the Monitoring and Evaluation design and implementation process.

In 2020, the Assembly conducted PM&E using Participatory Expenditure Tracking Surveys in the implementation of the 2020 Composite Annual Action Plan and Budget. Community score card (CSC) approach was also used to ascertain the response of CHPS Compound. Key stakeholders who took part in the programme were Assembly Members, Unit Committee Members, Opinion Leaders, Contractor, Heads of Departments and Civil Society Organisations (CSOs).

The Table below shows the Participatory Monitoring and Evaluation conducted in 2020 indicating the name of PM&E, the programme or project, facilitators, methodology, findings and recommendations.

Table 2.16: Update on PM&E Conducted in 2020

Name of Evaluation	Policy/Programme/ Project Involved	Consultant or Facilitators Involved	Methodology Used	Findings	Recommendations
1. Participatory Expenditure Tracking Survey (PETS) of the Assembly's 2020 Composite Budget.	<ul style="list-style-type: none"> Organised Social Accountability Programmes (Stakeholder Engagements) on the performance of the Assembly's 2020 Composite Budget 	<ul style="list-style-type: none"> Municipal Budget Analyst Municipal Planning Officer Municipal Finance Officer Municipal Head of Works Revenue Head 	<ul style="list-style-type: none"> Stakeholder Engagement including Public Fora Field Work Preparation of reports 	<ul style="list-style-type: none"> Assembly's inability to meet revenue targets due to COVID-19. Projects and programmes could not be implemented or completed due to inadequate release of funds. Citizens not satisfied with our service delivery Inadequate access to information by stakeholders 	<ul style="list-style-type: none"> Adequate and timely release of funds from Central Government. Improve IGF collection Improve service delivery Regular dissemination of information to stakeholders
2. Community Score Card (CSC) Exercise at Truba	<ul style="list-style-type: none"> Completion of CHPs compound at Truba 	<ul style="list-style-type: none"> Municipal Co-ordinating Director Municipal Budget Analyst Municipal Planning Officer Municipal Finance Officer Municipal Head of Works 	<ul style="list-style-type: none"> Community Fora Site Meetings Monitoring of projects with stakeholders Reporting 	<ul style="list-style-type: none"> Citizens satisfaction for the completion of the CHPs compound Easy access to quality primary health care Bad road leading to the facility The CHPS Compound not registered for accepting National Health Insurance 	<ul style="list-style-type: none"> The Assembly making conscious efforts to improve service delivery Improve the road to the CHPS Compound Municipal Health Directorate to make effort to get the facility registered to accept National Health Insurance

2.10. Evaluations Conducted Findings and Recommendations.

The evacuation of two huge refuse dumps were completed by the end of 2020. A baseline survey on the impact of huge refuse at Mamponteng Zongo and Aboaso was conducted. The findings showed that there was Prevalence of sanitation-related disease such as malaria, cholera, unpleasant smell and part of the refuse getting into people's houses among others.

Also an Impact Assessment was done after the evacuation of refuse at Mamponteng-Zongo and Aboaso. The findings showed that there has been reduction in the prevalence of sanitation related disease, Improvement in the management of refuse among others. The table below details the evaluations conducted

2:17 Update on Evaluation Conducted in 2020

Name of the PM & Evaluation	Policy/Programme/ Project Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
Baseline Survey on the Evacuation of Refuse at Mamponteng-Zongo and Aboaso	Evacuation of Refuse at Mamponteng-Zongo and Aboaso	Municipal Planning Officer Municipal Health Director Municipal Environmental Health Officer Municipal Head of Works	Focus Group Discussion Interviews Observations Reporting	<ul style="list-style-type: none"> • Prevalence of sanitation-related disease such as malaria, cholera • Unpleasant smell and part of the refuse getting into people's houses • Revenue collectors are driven away which was negatively affecting Assembly's revenue • Water contamination • Soil contamination 	<ul style="list-style-type: none"> • Evacuate the refuse • Provide refuse containers • Ensure effective waste management • Continuous public education on waste management

<p>Impact Assessment Survey on the Evacuation of Refuse at Mamponteng-Zongo and Aboaso</p>	<p>Evacuation of Refuse at Mamponteng-Zongo and Aboaso</p>	<p>Municipal Planning Officer Municipal Health Director Municipal Environmental Health Officer Municipal Head of Works</p>	<p>Focus Group Discussion Interviews Observations Reporting</p>	<p>due to excessive polythene</p> <ul style="list-style-type: none"> • Lack of Public education on waste management • Reduction in the prevalence of sanitation related disease • Improvement in the management of refuse • Citizen's satisfied with Assembly's response • Improved healthy environment • Improved revenue generation 	<ul style="list-style-type: none"> • Continuous public education • Assembly's must address sanitation problems in other communities.
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CHAPTER THREE

3.0 The Way Forward

This chapter takes a look at the way forward. It covers key issues addressed and those yet to be addressed as well as recommendations to guide future implementation of programs and projects.

3.1. Key Issues Addressed and those yet to be addressed

The 2020 Progress Report, reviews the performance of the Assembly under the five (5) development areas of the National Medium Term Development Policy Framework (Agenda for Jobs: creating Prosperity and Equal Opportunity for All, 2018-2021) has been examined. Not much achievement has been made in 2020. A lot more needs to be done to achieve the goals and objectives of the Municipal. A number of important issues need to be addressed to enable the Municipal achieve its goal of improving the life of its people.

3.1.1 Key Issues Addressed

Key issues addressed include

- Improvement in educational infrastructure and effective supervision.
- Improvement in health infrastructure.

Issues yet to be addressed

Some issues yet to be addressed include;

- The issue of poor sanitation, poor solid waste management has been a major issue in the Municipality. There are many heaped refuse dumps left to be evacuated.
- The issue of poor roads in the Municipal. The Municipal is more accessible in terms of the road network. However, most of the roads are very bad and need to be tackled very seriously.
- Also the construction of the Jubilee market at Mamponteng which started in 2012 needs to be completed. This has been an issue in the capital since traders do not have places to sell their goods and drivers of public transport had been forced to park haphazardly.

3.2 Recommendation

1. There is the need to build the revenue generation capacity of the Assembly. More effective financial accountability mechanisms need to be introduced especially with regards to internal revenue mobilization and utilization.

2. There is the need to improve on the data collection mechanisms. Capacities must be built in data management.
3. Programmes and projects for execution must emanate from the District Medium Term Development Plan.
4. There is also the need to make the MPCU more functional. The MPCU needs to be supported financially and logistically for effective implementation of its activities.

SUMMARY

APPENDIX I: STATUS OF IMPLEMENTATION OF PROGRAMMES AND PROJECTS IN THE ANNUAL ACTION

PLAN, 2020

ACTIVITY	STATUS		
	COMPLETED	ON – GOING	NOT IMPLEMENTED
ECONOMIC DEVELOPMENT			
1. Train Revenue Collectors-District Wide	✓		
2. Organise Pubic Education on Payment of Levies	✓		
3. Update Revenue Data-District Wide	✓		
4. Revalue Properties-District Wide		✓	
5. Promote the use of improved seeds (Climate variability resistance)-District Wide	✓		
6. Train Farmers (Crops, Livestock & Poultry) on scientific methods of farming-District Wide	✓		
7. Support for Planting for Food and Jobs –District Wide	✓		
8. Modernization of Agriculture in Ghana (MAG)-District Wide	✓		
9. Support for Planting for Export & Rural Development (PERD)-District Wide	✓		
10. Acquire land to promote MSE Development-District Wide			✓
11. Construct 1 No.Weaving Centre-Abira		✓	
12. Renovate Market-Adanwomase		✓	
13. Fencing of Craft Centre-Ntonso			✓
14. Support for Tourism and Cultural activities-District Wide		✓	

ACTIVITY	STATUS		
	COMPLETED	ON – GOING	NOT IMPLEMENTED
15. Support for One District One Factory-District Wide	✓		
SOCIAL DEVELOPMENT			
16. Support for Brilliant but Needy Students-District Wide	✓		
17. Complete Teachers Quarters –Abira		✓	
18. Complete 1No. 2 Storey 12 Unit Classroom Block with Office, Store and toilet facilities-Meduma		✓	
19. Support for School Feeding Programme-District Wide	✓		
20. Construct 1 No. 3 Unit Classroom Block at M/A JHS-Bosore		✓	
21. Supply of 1,700 School Furniture-District Wide			✓
22. Complete 1No. Ground Floor 2-Storey 3-Units 2 Bedroom Teachers Quarters-Antoa			✓
23. Support for STMIE Clinic-District Wide			✓
24. Complete CHPS Compound-Truba	✓		
25. Organize Immunization, Malaria Control and Family Planning Programme-District Wide	✓		
26. Construct Male and Female Ward at Antoa Health Centre-Antoa	✓		
27. Construct Male and Female Ward –Kenyase		✓	
28. Construct CHPs compound –Bampenase		✓	
29. Construct Male and Female Ward at Aboaso Health Centre-Aboaso		✓	
30. District Response Initiative (HIV and AIDS)-District Wide	✓		
31. Support for People with Disability (Disability Fund)-District Wide	✓		
32. Organise 2 Durbars on Gender and Violence, and Family Base Care-District Wide	✓		
33. Skill training for women in income - generating activities-District Wide	✓		
34. Support for Child Protection Programmes	✓		

ACTIVITY	STATUS		
	COMPLETED	ON – GOING	NOT IMPLEMENTED
ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS			
35. Rehabilitate 35km Roads-District Wide	✓		
36. Construction of Culvert-Fawoade			✓
37. Construction of Drains, Culvert and Bridges- Ahwiaa & Adanwomase	✓		
38. Organize Public Education on Development of Planning Schemes and Spatial Planning Issues- District – wide	✓		
39. Maintenance of Grader	✓		
40. Prepare 4 new schemes and revise 2 old ones- Mampondeng , Fawoade & Others	✓		
41. Process and approve 250 permit applications- District – wide	✓		
42. Street Naming Programme- District – wide		✓	
43. Organize Public Education on effects of building on water ways- District – wide	✓		
44. Street Light programme- District – wide	✓		
45. Drill and Mechanize 5No. Boreholes (MP DACF)- selected communities			✓
46. Mechanize 10 No. Existing Boreholes - Kenyase – Ahwiaa – Zongo, Ntonso – Ehinase, Asonomaso East, Adwumam, Ahwiaa Market, Dumanafa & others	✓		
47. Waste Management-District Wide	✓		
48. Extension of Water to Mampondeng Market and Repair of 5No. Hand Pump at Adense, Mampondeng, Nwamase, Bosore, Asenua	✓		
49. Supply of 90 sets of Teachers Tables and Chairs-Selected Schools	✓		

ACTIVITY	STATUS		
	COMPLETED	ON – GOING	NOT IMPLEMENTED
50. Supply of 50No. Veronica Buckets, 100 gallons of Liquid soap and 50 packs of Tissue papers -12 Markets	✓		
51. Acquisition of 20 Acres of Land.	✓		
52. Acquisition of Solid Waste Disposal Site- Kasaam			✓
53. Maintenance of Final Disposal Site			✓
54. Support for CWSP (Counterpart funding)- District – wide			✓
55. Fumigation-District – wide	✓		
56. Organize monthly clean-up exercises-District – wide	✓		
57. Organize Health Education in Schools, Communities and for Food Vendors-District – wide	✓		
58. Organize Public education on the effects of Indiscriminate Bush-Burning-District – wide	✓		
59. Organize Public Education on the Protection of Water Bodies- District – wide	✓		
60. Disaster Management- District – wide	✓		
61. Supply of relief items to disaster victims (NADMO)- District – wide	✓		

GOVERNANCE, CORRUPTION AND SOCIAL ACCOUNTABILITY			
62. Construct 1 No. 2 Bedroom Staff Quarters- Mamponteng	✓		
63. Rehabilitate Assembly Staff Quarters- Mamponteng		✓	
64. Support for DPCU/Composite Budget and DMTDP- Mamponteng	✓		
65. Procure Office Equipment, Machines & Stationery- Mamponteng	✓		
66. Procure Building Materials to support Community Initiated Projects Mamponteng -	✓		
67. Extension of Office Building- Mamponteng			✓
68. Organize Public Fora and Town Hall meetings- Selected Communities	✓		

69. Train Assembly Staff and Assembly Members- Mamponenteng & other locations	✓		
70. Support for Sub-District Structures (Zonal Councils).-District Wide	✓		
71. Organize Meetings (Gen. Ass., Sub-Com., Management & Others)-Mamponenteng	✓		
72. Maintain Office Vehicles-Mamponenteng	✓		
73. Maintain Office Equipment	✓		
74. Complete 5 No, Kitchen at Police Barracks-Kenyase			✓
75. Support Security Operations-District Wide	✓		
76. Furnishing of Assembly Hall-Mamponenteng		✓	
77. Monitor and Evaluate Programmes and Projects (M&E)- District Wide	✓		
78. National Day celebrations -District Wide <ul style="list-style-type: none"> • Int. Day • Farmers Day etc. 	✓		
79. Legal Acquisition of Assembly Reserves (Lands)- District Wide		✓	

Summary

No. of Programmes and Projects	–	79
Completed	–	67%
On – Going	–	18%
Not Implemented	–	15%

APPENDIX II LIST OF RESHAPED ROADS IN 2020

• Aboaso-Wadie Adwumakase -Bosore	–	6km
• Teacher Nkwanta-Truba	–	4km
• Mamponteng Hospital Road	–	1km
• Mamponteng Korea – Sisirase – Adwumam	-	6km
• Health Insurance Road, Mamponteng	–	1km
• District Education Road	–	1km
• Kenyase Town Roads	–	6km
• Fawoade- Yasore	–	5km
• Fawoade-Komfo Anokye SHS Road	–	4km
• Meduma-Alhaji Koko	–	5km
• Asennua Koraf mall area	–	2km
• Truba Town Road	–	3km
• Ntonso town Roads	–	2km
• Abirem- Nwamase	–	4km
• Bonwire-Bamang Road	-	3km
• Bosore CHPs Compound Road	–	2km
• Mamponteng Abrade	–	3km
• Kasaam CHPs Compound Road	–	<u>2km</u>
Total	=	<u>60km</u>

MINUTES OF SITE MEETING HELD ON WEDNESDAY 18TH JUNE, 2020

CONSTRUCTION OF MALE AND FEMALE WARD AT ANTOA, CONSTRUCTION OF 1NO. 3UNIT CLASSROOM BLOCK AT BOSORE, CONSTRUCTION OF 1NO. 12 UNIT 2 STOREY CLASSROOM BLOCK AT MEDUMA, CONSTRUCTION OF 1NO 3BEDROOM DOCTORS BUNGALOW AT ASONOMASO, CONSTRUCTION OF WEAVING CENTRE AT ABIRA AND CONSTRUCTION OF TEACHERS QUARTERS AT AMAPE

ATTENDANCE

<u>Name</u>	<u>Designation</u>
1. Hon. Osei Asibey Bonsu	Municipal Chief Executive
2. Mr. Bediako Brempong Asare	Municipal Co-ordinating Director
3. Mr. Kofi Antwi	Municipal Finance officer
4. Mrs. Portia Agyemang Badu	Municipal Budget Analyst
5. Mr. Daniel Fofie	Municipal Planning Officer
6. Miss. Asana Moro	Municipal Environmental Health Officer
7. Mr. Oppong Agyemang Eric	Municipal Head of Works, KEMA
8. Boateng Justice	Works, KEMA
9. Francisca Osei Frimpomaa	Works, KEMA
10. Hon. George Oppong	Assemblyman, Meduma
11. Hon. Augustus Aseidu	Assemblyman, Antoa
12. Hon. Yussif Kwabena Badawe	Assemblyman, Asonomaso
13. Hon. Agyapong France	Assemblyman, Abira

CONTRACTORS

<u>Name</u>	<u>Designation</u>	
1. Samuel Donkor	Project Manager	Dynamics Engineering.
2. Frimpong Konadu	Managing Director	Transit Enterprise
3. George Agyemang	Managing Director	Be A Leader Construction

NO.	MINUTES	ACTION BY
1.0	<u>OPENING</u> The meeting started at 9:30 am with an opening prayer by Miss Asana Imoro	
2.0	<u>REMARKS BY MUNICIPAL CHIEF EXECUTIVE</u>	

3.0	<p>The Hon. Municipal Chief Executive welcomed all members to the meeting and he explained the purpose of the meeting to the contractors and other members. The contractors presented the progress of the work to the team.</p>	
	<p><u>OBSERVATIONS</u></p>	
3.1	<p><u>CONSTRUCTION OF MALE AND FEMALE WARD AT ANTOA</u></p>	
3.2	<p>Dynamics Engineering& Construction Limited is constructing this project. The team was happy with the ongoing works and commended the contractor for his good works. The project was at the painting stage.</p>	
3.2	<p><u>CONSTRUCTION OF 1NO 3UNIT CLASSROOM BLOCK AT BOSORE</u></p>	
3.3	<p>The team observed that the project was at the Lintel stage. The team identified some issues with the works done so far. He was asked to complete all identified issues before proceeding to the next stage of works.</p>	
3.3	<p><u>CONSTRUCTION OF 1NO. 12 UNIT 2 STOREY CLASSROOM BLOCK AT MEDUMA</u></p>	
3.4	<p>Transit Enterprise limited was constructing the above project. The team was not happy with the pace of works of the contractor. The team advised the Contractor to speed up his works since the expected date of completion was over.</p>	
3.4	<p><u>CONSTRUCTION OF 1NO 3 BEDROOM DOCTORS BUNGALOW AT ASONOMASO</u></p>	
4.0	<p>The team was very happy with the works of the contractor. It was observed by the team that most works had been completed and was left with electrical wiring.</p>	
4.1	<p><u>CONSTRUCTION OF WEAVING CENTRE AT ABIRA</u></p>	
4.1	<p>The contractor had just started most of the works. He was advised to speedup since the project was aimed at promoting tourism development in the Municipal</p>	
4.2	<p><u>CONSTRUCTION OF TEACHERS QUARTERS AT AMAPE</u></p>	
4.2	<p>The team observed that electrical work had been successfully completed. The team advised the Contractor to speed up since some of the staff come from far.</p>	
	<p><u>OTHERS</u></p>	
5.0	<p><u>PROVISION OF SIGN BOARD</u></p>	
6.0	<p>The Municipal Chief Executive, Hon. Osei Asibey Bonsu tasked the contractors to put up sign board at their project sites within seven days to give directions to their project site.</p>	

NEXT SITE MEETING

The next site meeting would be communicated to the team later on.

CLOSING

The meeting came to an end at 4:30 PM and Closing prayer was said by Samuel Osei

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Francisca Osei Frimpomaa