

# **BOSOMTWE DISTRICT ASSEMBLY**



# **2020**

# **ANNUAL PROGRESS REPORT**

PREPARED BY:

DISTRICT PLANNING CO-ORDINATING UNIT  
BOSOMTWE DISTRICT ASSEMBLY  
KUNTANASE – ASHANTI

JANUARY, 2021

## EXECUTIVE SUMMARY

The 2020 Annual Progress Report is the review of the status of the implementation of the District Medium Term Development Plan (DMTDP 2018-2021) based on the “Medium-Term National Development Policy Framework, An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All”

The report has been put together from the result of the assessment of a set of indicators and targets which have been adopted for monitoring and evaluation, and the achievements of programmes and projects implemented in 2020.

The purpose of the report is as follows:

- Provide single source information on the level of implementation of activities in the 2020 Composite Annual Action Plan.
- Make recommendations for addressing the weaknesses and the challenges

The report basically provides an update on the status of actions taken on programmes and projects implemented during the year 2020. It specifically addresses the following:

- Programme/Project status for the year 2020.
- Update on disbursement from funding sources
- Update on indicators and targets
- Update on critical development and poverty issues
- The way forward for programmes and project implementation in 2020

The report has been presented in three chapters. Chapter one looks at the purpose of the M&E for the year 2020, processes involved and the challenges encountered in the implementation of the DMTDP.

Chapter two presents update on disbursements and funding sources; analysis on core and district specific indicators and targets; update on critical development and poverty issues; evaluations conducted, their findings and recommendation; participatory M&E undertaken and their results.

Chapter three which is the last considers the key issues addressed, those yet to be addressed and the way forward for 2020.

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## ACRONYMS

AAP	Annual Action Plan
ADOs	Agric Development Officer
AEAs	Agric Extension Assistant
AIDS	Acquired Immune Deficiency Syndrome
ANC	Ante-natal Care
APR	Annual Progress Report
BAC	Business Advisory Centre
BAK	Bosomtwe Atwima Kwanwoma
BDA	Bosomtwe District Assembly
BDS	Business Development Services
BECE	Basic Education Certificate Examination
CAAP	Composite Annual Action Plan
CBOs	Community-Based Organisations
CBT	Community Based Training
CBSV	Community Based Surveillance
CEDEP	Centre for the Development of the People
CHPS	Community-Based Health Planning Services
CSOs	Civil Society Organisations
DA	District Assembly
DACF	District Assembly Common Fund
DCE	District Chief Executive
DDF	District Development Fund
DEO	District Education Office
DISEC	District Security
DMTDP	District Medium Term Development Plan
DPCU	District Planning and Co-ordinating Unit
DFMC	Disability Fund Management Committee
DLIC	District Leap Implementation Committee
DSC	District Steering Committee
EC	Executive Committee
EPAG	Environmental Protection Association of Ghana
FOAT	Functional and Organisational Assessment Tool
FBOs	Farmer Based Organisations
GIZ	German International Cooperation
GoG	Government of Ghana
GSFP	Ghana School Feeding Programme
GSAM	Ghana's Strengthening Accountability Mechanisms
GSGDA	Ghana Shared Growth and Development Agenda
HIV	Human Immunodeficiency Virus
H/C	Health Centre
IGF	Internally-generated Funds
JHS	Junior High School

KG	Kindergarten
LI	Legislative Instrument
LEAP	Livelihood Empowerment against Poverty
MDAs	Ministries, Departments and Agencies
M&E	Monitoring and Evaluation
MLGRD	Ministry of Local Government and Rural Development
MMDAs	Metropolitan or Municipal or District Assemblies
MTDP	Medium Term Development Plan
MTDPF	Medium Term Development Policy Framework
MSEs	Micro and Small Enterprises
Mt	Metric Tonnes
NADMO	National Disaster Management Organisation
NGOs	Non-governmental Organisations
NHIS	National Health Insurance Scheme
PM	Presiding Member
PM&E	Participatory Monitoring and Evaluation
PWDs	Persons with Disabilities
SDGs	Sustainable Development Goals
SDSs	Sub-district Structure
SHS	Senior High School
SNPA	Street Naming and Property Addressing
TCPD	Town and Country Planning Department
USAID	United States Agency for International Development
WC	Water Closet
YEA	Youth Employment Agency
ZGL	Zoomlion Ghana Limited

# **CHAPTER ONE**

## **INTRODUCTION**

### **1.1 Background**

The 2020 Annual Progress Report (APR) provides an assessment of the implementation of policies and strategies outlined in the “Medium-Term National Development Policy Framework, An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All” as informed by the President’s Coordinated Programme of Economic and Social Development Policies, 2017-2024.

This APR uses a set of performance indicators and targets that have been agreed upon by stakeholders to assess the progress of implementation of projects and programmes undertaken in 2020 as contained in the Composite Annual Action Plan.

### **1.2 Purpose of Monitoring and Evaluation for the year 2020**

This M&E Report is to inform stakeholders on progress of work, observations and gaps identified during the year 2020 in the implementation of the District Medium Term Development Plan (2018 - 2021). The report also makes recommendations for improving the implementation of the programmes and projects in the district. The purpose of Monitoring and Evaluation include;

- Assessing the progress of implementation of the programmes and projects in the DMTDP 2018-2021
- Providing authorities in the district, government and development partners, communities and the public with better means of learning from the past.
- Improving and influencing the allocation of resources in the district and demonstrating results of transparency and accountability to stakeholders interested in the development of the district
- Building the capacity of the members of the District Planning Co-ordinating Unit
- Providing vital information for effective co-ordination of the development of the district at the regional level
- Identifying achievements, constraints and failures in the implementation process, so that improvements can be made to the DMTDP and project designs to achieve better impact.
- Ensure value for money

### **1.3 Summary of Achievements and Challenges with the implementation of the DMTDP**

This section of the report details out the achievements of the Assembly in the implementation of the DMTDP 2018-2021. It elaborates on the proportion of the 2020 Composite Annual Action Plan implemented and the overall proportion of the medium term development plan implemented under the respective development dimensions.

Table 1.1 indicates that the Assembly planned to implement one hundred and five (105) activities in 2020 under the respective development dimensions of the MTDPF (An Agenda for Jobs: Creating Prosperity and Equal Opportunity for All). Out of this, a total of eighty four (84) were executed representing 80 percent. This represents a significant decline from the previous year where plan implementation was 94 percent.

**Table 1.1: Details on the Annual Action Plan Implemented**

S\N	Development Dimension	2018		2019		2020		2021	
		Plan	Exec	Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	8	6	22	21	21	18		
2	Social Development	18	14	32	29	42	28		
3	Environment, Infrastructure and Human Settlement	9	8	13	12	19	15		
4	Governance, Corruption and Public Accountability	15	15	20	20	22	22		
5	Ghana's Role in International Affairs	-		1	1	1	1		
	<b>Total</b>	<b>50</b>	<b>43</b>	<b>88</b>	<b>83</b>	<b>105</b>	<b>84</b>		

Source: DPCU, 2020

According to Table 1.2, the proportion of the overall medium term development plan implemented was 89 percent by the end of 2020 which happens to be the third year of implementation of the DMTDP (2018 – 2021). In 2020, the proportion of the plan completed and ongoing activities were 65 percent and 14 percent respectively. During the year in review, there were no projects and programmes abandoned or suspended. Again, 21 percent of planned activities were not started.

An assessment of the achievements vis a vis goals and objectives of the district indicates that despite the availability of resources, many activities were hardly executed due to outbreak of the coronavirus pandemic and subsequent restriction on movement of persons throughout the country. It is expected that not implemented activities which have been rolled on to the ensuing year shall be executed all other things being equal.



**Table 1.2: Proportion of AAP and overall MTDP implemented**

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
Proportion of the annual action plan implemented									
a. Percentage completed	81%	100%	76%	100%	84%	100%	65%		
b. Percentage of ongoing interventions	15%	-	10%	-	10%	-	14%		
c. Percentage of interventions yet to start	-	-	14%		6%		21%		
d. Percentage of interventions abandoned	-	-	-	-	-	-			
e. Percentage of interventions executed outside the plan	-	-	-	-	-	-			
Proportion of the overall medium-term development plan implemented	81%		86%		91%		89%		

Source: DPCU, 2020

### **Challenges Faced by the Assembly in the Implementation of the DMTDP (2018 – 2021)**

The key problems and issues encountered during the implementation of the plan are outlined below;

1. Inadequate funds for planned projects/programmes
2. Inadequate funds for data collection
3. Poor record keeping by some departments of the Assembly
4. Ineffective sub-district structures
5. Ineffective monitoring and supervision of projects
6. Limited organization of site and technical meetings
7. Delays in the release of the quarterly DACF and DDF
8. Inadequate database at the departmental level
9. Limited use of internally generated revenue in execution of capital projects.
10. Restriction on movement of persons due to the outbreak of covid-19

### **1.4 Processes Involved**

The processes involved in monitoring the implementation of the plan was participatory. It involved the participation of departmental and unit heads, civil society organisations, and NGOs. Traditional authorities, assembly members, unit committees and community members were also engaged. The processes involved include the following:

- Monitoring checklists were prepared
- Site meetings were organized

- Field visit organized
- Data collected, collated and analysed
- Recommendations made for corrective action
- M&E Report prepared and disseminated

## **CHAPTER TWO**

### **MONITORING & EVALUATION ACTIVITIES REPORT**

#### **2.1 Introduction**

This section outlines the monitoring and evaluation activities for the year in review and covers the following areas:

- Programme/Project status for the quarter or Year
- Update on funding sources and disbursements
- Update on Indicators & Targets
- Update on Critical Development and Poverty Issues
- Evaluations conducted; their findings and recommendations
- Participatory M&E undertaken and their results

#### **2.2 Programmes and Projects Status for 2020**

The various programmes/projects in the 2020 Annual Action Plan, locations, names of contractors, estimated cost of these programmes/projects, provision for 2020, amount paid to date, outstanding balances, sources of funding, status and remarks on these programmes/projects have been outlined [see Table 2.1]

**Table 2.1: Status of project implementation**

No	Project description	Development Dimension	Location	Contractor/ Consultant	Contract sum ₵	Source Of Funding	Date of award	Date started	Expected date of completion	Actual Date of Completion	Expenditure to date	Outstanding balance	Implementation Status	Stage Done	Remarks
1	Completion of 1 No 2-Storey 6-Unit Classroom with Office and Store Block at Esereso (Phase 1)	Social Development	Esreso D/A 2 School	Pas Sark Enterprise	199,358.25	DACF	19-Dec-18	01-Jan -19	01-July-19	01-July-19	183,651.69	15,706.56	Completed	100%	Ready for commission
2	Construction of 1 No. 3 Unit Classroom Block with office, store room and library at Amakom Methodist JHS	Social Development	Amakom Methodist JHS	Ntiasante Ghana Limited	304,671.87	DACF-RFG	06-May-19	02-June-19	07-Mar-20	07-Mar-20	289,214.31	15,457.56	Completed	100%	Ready for commission
3	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities and 1 No. 6 Unit Water Closet Toilet Block at New Kokobriko D/A Primary	Social Development	New Kokobiriko	Sky Castle Construction Limited	534,905.70	GET Fund	31-May-19	10-Jun-19	15-Mar -20	15-Mar -20	-	-	Completed	100%	
4	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities and 1 No. 6 Unit Water Closet Toilet Block at Pranyinase D/A Primary	Social Development	Pranyinase	Jaborah Construction Limited	534,683.10	GET Fund	31-May -19	10-Jun -19	15-Mar -20	15-Mar -20	-	-	Completed	100%	

5	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities and 1 No. 6 Unit Water Closet Toilet Block at New Asisiriwa D/A Primary	Social Development	Asisiriwa	Jaborah Construction Limited	534,877.35	GET Fund	31-May - 19	10-Jun -19	15-Mar -20	15-Mar -20	-	-	Completed	100%	
6	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities and 1 No. 6 Unit Water Closet Toilet Block at New Jachie Anglican Primary	Social Development	Jachie	Radiant Beam Company Limited	534,908.85	GET Fund	31-May - 19	10-Jun -19	15-Mar -20	15-Mar -20	-	-	Ongoing	90%	Work in progress
7	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities and 1 No. 6 Unit Water Closet Toilet Block at New Bosomtwe Model JHS, Jachie	Social Development	Jachie	Pringif Construction Company Limited	534,660.00	GET Fund	31-May - 19	10-Jun -19	15-Mar -20	15-Mar -20	-	-	Completed	100%	
8	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities and 1 No. 6 Unit Water Closet Toilet Block at Feyiase R/C Primary	Social Development	Feyiase	Rainbow 2000 Limited	534,902.25	GET Fund	31-May - 19	10-Jun -19	15-Mar -20	15-Mar -20	-	-	Ongoing	90%	Work in progress
9	Construction of 1 No. 6 Unit Classroom Block with office and store at Aputuogya D/A Primary School	Social Development	Aputuogya	Nana Yaw Banahene Company Limited	501,346.65	DDF	26-Jun-19	20-Aug-19	20-Apr-20	20-Apr-20	435,429.67	65,916.98	Completed	100%	Handed over

10	Construction of 1 No. CHPS Compound at Akokofe	Social Development	Akokofe	M. Anokye Enterprise	277,391.65	DDF	26-Jun-19	20-Aug-19	20-Apr-20	20-Apr-20	277,302.65		Completed	100%	Ready for commission
11	Construction of 6-seater Toilet Facility at St. Micheal's Sec Tech Pramso	Social Development	Pramso	Dynapex Construction Estate Limited	176,420.00	GETFUND	29 <sup>TH</sup> JULY 2020	5 <sup>TH</sup> August 2020	8 <sup>th</sup> feb 2021	8 <sup>th</sup> feb 2021	-	-	Ongoing	40%	Work in progress
12	Construction of 1 No. 2 Unit KG Block with ancillary facilities (L-shaped) at Nyameani	Social Development	Nyameani	Sky Castle Construction Limited	193,121.19	MP(DACF)	26-July-19	07-Aug-19	07-Feb-20	14-Feb-20	48,937.83	144,183.36	Ongoing	87%	Roofing stage
13	Construction of 1No. 6-Seater Water Closet Toilet with Ancillary Facilities at Bosomtwe Model School-Jachie	Environment, Infrastructure and Human Settlement	Jachie	Prifad Limited	176,694.10	GETFUND	04-Feb-2020	02-March-2020	02-Dec-2020	02-Dec-2020	-	-	Ongoing	90%	Super-structure stage
14	Construction of 1No. 6-Seater Water Closet Toilet with Ancillary Facilities at Sawuah D/A JHS	Environment, Infrastructure and Human Settlement	Sawuah	Sky Castle Construction Limited	176,804.10	GETFUND	04-Feb-2020	02-March-2020	02-Dec-2020	02-Dec-2020	-	-	Ongoing	50%	Super-structure stage
15	Construction of 1 No. 6-Unit Classroom Block With Ancillary Facilities at Sawuah D/A JHS	Social Development	Sawuah	Catford Enterprise Limited	449,321.40	GETFUND	04-Feb-2020	02-March-2020	02-Dec-2020	02-Dec-2020	-	-	Ongoing	50%	Lintel stage

16	Construction of Ambulance Bay with office and Residential Accommodation at Kuntanase	Social Development	Kuntanase	Chriskelbee GH Limited	250,245.78	DACE-RFG	4 <sup>TH</sup> June 2020	18 <sup>th</sup> June 2020	22 <sup>nd</sup> march 2021	22 <sup>nd</sup> march 2021	128,500.93	121,744.85	Ongoing	90%	Work in progress
17	Drilling and Mechanization of 2No. Boreholes at jachie and Aputuogya Market Centres and Provision of Running Water for Kuntanase Market and lorry station.	Social Development	Jachie Aputuogya Kuntanase	Chriskelbee GH Limited	166,388.00	DACF-RFG	4 <sup>TH</sup> June 2020	18 <sup>th</sup> June 2020	23 <sup>RD</sup> SEP 2020	23 <sup>RD</sup> SEP 2020	151,081.55	15,306.45	Completed	100%	Handed over and in use
18	Construction of Maternity and RCH (Reproductive and Child Health) Block at Sewua Health Centre	Social Development	Sewua	Obeede Construction works	260,089.65	DACF-RFG	4 <sup>TH</sup> June 2020	18 <sup>th</sup> June 2020	22 <sup>nd</sup> march 2021	22 <sup>nd</sup> march 2021	136,728.95	123,360.70	Ongoing	90%	Work in progress
19	Construction of 6-seater Toilet Facility at Pipie Anglican Primary School	Social Development	Pipie	Bamabani company limited	176,500.00	GETFUND	29 <sup>TH</sup> JULY 2020	5 <sup>TH</sup> August 2020	12 <sup>th</sup> Jan 2020	12 <sup>th</sup> Jan 2020	-	-	Ongoing	40%	Work in progress
20	Construction of Kindergarten Block at Ayuom	Social Development	Ayuom	Sky Castle Construction Limited	299,000.00	GETFUND	29 <sup>TH</sup> JULY 2020	5 <sup>TH</sup> August 2020	10 <sup>th</sup> feb 2021	10 <sup>th</sup> feb 2021	-	-	Ongoing	35%	Work in progress
21	Construction of 6-seater Toilet Facility at Krom Adwafo D/A JHS	Social Development	Ayuom	Tip-Tree Investment limited	176,950.00	GETFUND	29 <sup>TH</sup> JULY 2020	5 <sup>TH</sup> August 2020	9 <sup>th</sup> feb 2021	9 <sup>th</sup> feb 2021	-	-	Ongoing	35%	Work in progress

22	Construction of 6-Unit Classroom Block at Pipie Anglican Primary school	Social Development	Pipie	Bamabani Company Limited	449,778.00	GETFUND	29 <sup>TH</sup> JULY 2020	5 <sup>TH</sup> August 2020	8 <sup>th</sup> Apr 2021	8 <sup>th</sup> Apr 2021	-	-	Ongoing	35%	Work in progress
23	Construction of 6-seater Toilet Facility at Beposo R/C Primary school	Social Development	Beposo	J-Tutu Company Limited	176,420.00	GETFUND	29 <sup>TH</sup> JULY 2020	5 <sup>TH</sup> August 2020	8 <sup>th</sup> Feb 2021	8 <sup>th</sup> Feb 2021	-	-	Ongoing	35%	Work in progress
24	Construction of 6-Unit Classroom Block at Krom Adwafo D/A JHS	Social Development	Krom Adwafo	Tip-Tree Investment limited	449,500.00	GETFUND	29 <sup>TH</sup> JULY 2020	5 <sup>TH</sup> August 2020	8 <sup>th</sup> Feb 2021	8 <sup>th</sup> Feb 2021	-	-	Ongoing	35%	Work in progress
25	Drilling and Mechanization of 2 No. Boreholes at Bonkorkor CHPS Compound and SDA Clinic, Konkoma	Social Development	Bonkorkor, Konkoma	Obeede Construction works	99,778.00	DACF		15 <sup>th</sup> June,2020	22 <sup>nd</sup> June, 2020	22 <sup>nd</sup> Sep, 2020	94,789.10	4,989.00	Completed	100%	Handed over
26	Construction of Police Barrier/Post at Onwe along Kuntanase – Bekwae road	Governance, Corruption and Public Accountability	Onwe	Ntiasante Ghana Limited	37,064.00	DACF		4 <sup>th</sup> March, 2020	6 <sup>th</sup> May, 2020	22, May, 2020	24,000	13,064	Completed	100%	Handed over
27	Drilling and Mechanization of 1 No. Borehole at St. George's SHS, Kuntanase	Social Development	Kuntanase	Ntiasante Ghana Limited	60,388	DACF-RFG		14 <sup>th</sup> Aug,2020	21 <sup>st</sup> Aug, 2020	21 <sup>st</sup> Sep 2020	59,388.00	1,000.00	Completed	100%	Handed over

Source: DPCU, 2020



### **2.3 Update on Funding Sources and Disbursements**

The Assembly has two major sources of revenue for its programmes and projects. These are:

- Internally Generated Funds (IGF)
- External Inflows

Sources of the Assembly's Internally Generated Funds and the associated Cumulative Revenue accruing as at 31st December, 2020 have been stated [see Table 2.2]

The total receipts including all revenue items as at December, 2020 is GH¢6,858,136.53 (see Table 2.2). The total accumulated expenditure, for the period ending December, 2020 is GH¢ 830,947.49 (see Table 2.3)

With regards to the Internally Generated Fund, the Assembly had mobilized **GH¢ 598,844.80** as at the end of December, 2020 which represents 59.1% of the projected revenue of GH¢ 1,012,600.00. This represents a decline from the previous year of 81 percent.

#### **Challenges/Constraints Regarding the Generation of Funds**

- Delay in the distribution of bills to households and businesses
- Inadequate data on rateable property
- Inadequate human resource base for revenue mobilization
- Inadequate motivation for revenue collectors
- Logistics constraints – e.g. lack of dedicated mobilization van for sensitization, education of Rate payers, continuous revenue mobilization and for revenue monitoring to blocks leakages.
- Delay in the finalization and gazetting of Assembly's bye laws as a guide for the implementation of administrative and financial procedures and policies of the Assembly and also act as the basis for enforcing payment of levies.
- Difficulty in accessing some of the communities within the District due to the deplorable nature of their road networks.

**Table 2.2: Update on Funding Sources**

Sources Expenditure Item	Baseline	2018		2019		2020		2021	
	2017	Target	Actual	Target	Actual	Target	Actual	Target	Actual
IGF	539,061.96	842,950.00	662,486.61	1,187,400.00	966,072.65	1,012,600.00	598,844.80		
DACF	1,491,099.39	3,405,317.70	547,849.91	3,777,631.77	1,701,781.21	3,810,883.53	2,711,199.49		
MP's CF	126,346.15	120,000.00	229,401.05	120,000.00	340,407.68	250,000.00	323,412.27		
PWD's CF	4,100.00	60,000.00	190,402.67	100,000.00	123,748.73	180,000.00	95,792.75		
GSFP	-								
DDF	-	591,254.00	544,418.00	642,667.00	2,136,880.74	760,729.10	473,802.66		
LEAP	-								
OTHERS									
<b>TOTAL</b>	<b>2,160,607.47</b>	<b>5,019,521.70</b>	<b>2,174,558.24</b>	<b>5,827,698.77</b>	<b>5,268,891.01</b>	<b>6,014,212.63</b>	<b>6,858,136.53</b>		

Source: Finance Department, BDA, 2020

**Table 2.3: Update on Expenditure**

Expenditure Item	Baseline	2018		2019		2020		2021	
	2017	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Compensation	720,559.30	2,414,945.00	432,154.95	2,299,432.65	1,791,060.55	3,539,763.92	317,496.18		
Goods and Services	1,114,703.39	1,517,112.94	405,706.27	456,400.00	410,039.72	532,080.00	506,119.56		
Investment /Assets	349,181.55	2,243,282.41	506,949.70	209,079.59	45,851.00	208,620.00	7,331.75		
Others									
<b>TOTAL</b>	<b>2,184,444.24</b>	<b>6,175,340.35</b>	<b>1,344,810.92</b>	<b>2,964,912.24</b>	<b>2,246,951.24</b>	<b>4,280,463.92</b>	<b>830,947.49</b>		

Source: Finance Department, BDA, 2020

## 2.4 Analysis on Core and District Specific Indicators

Assessment of progress in the implementation of the DMTDP (2018-2021) is based on the analysis of indicator achievement as well as progress made in implementing key interventions outlined in the DMTDP (2018-2021).

Table 2.4 shows the performance of core indicators under the various development dimensions.

**Table 2.4: Performance of core indicators at the district level**

	Indicator (categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
<b>ECONOMIC DEVELOPMENT</b>										
1	Total output of agricultural production									
	<b>Staples</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Maize	760 (Mt)	1,000(Mt)	945(Mt)	1,500(Mt)	1,350(Mt)	1,500(Mt)	1400(Mt)		
	Rice(milled)	100(Mt)	120(Mt)	90.3 (Mt)	150(Mt)	95(Mt)	150(Mt)	100(Mt)		
	Plantain	1,207.45	1,500	1,334.55	2,000	1,850(Mt)	2000	1750		
	Cassava	8,855(Mt)	9,500 (Mt)	9,016(Mt)	10,000(Mt)	9,5000(Mt)	10,000(Mt)	95,000(Mt)		
	Yam	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Cocoyam	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Millet	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Groundnut	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Cowpea	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Sorghum	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Soybean	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	<b>Selected cash crops</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Cocoa	5,000(Mt)	6,000 (Mt)	4,500 (Mt)	6,000(Mt)	5,000(Mt)	6,000(Mt)	700(Mt)		

	Oil palm	6,000(Mt)	7,500(Mt)	5,500 (Mt)	8,000(Mt)	7,200(Mt)	8,000(Mt)	7,800(Mt)		
	Coconut	5,000(Mt)	6,000(Mt)	8,000 (Mt)	9,000(Mt)	8,000(Mt)	9,000(Mt)	8,600(Mt)		
	Cashew nut	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Cotton	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Shea butter	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Pineapple	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Pawpaw	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Mango	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Banana	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Livestock and poultry (count)	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Cattle	2,001	2,301	1,907	2,400	2,200	2,400	2000		
	Sheep	2,541	2,701	2,401	3,000	3,150	3,000	2950		
	Goat,	2,761	3,000	2,901	3,500	3,100	3,500	3000		
	Pig	3,541	4,000	3,500	4,500	5,000	4,500	4000		
	Poultry	40,000	50,000	35,000	60,000	60,000	60,00	10,000		
	Fisheries	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Tilapia Busumana (Apatre)	4,000(Mt)	4,500(Mt)	3,000(Mt)	5,000(Mt)	2,500(Mt)	5,000(Mt)	4500(Mt)		
2	Percentage of arable land under cultivation	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Staple crops	25%	40%	30%	50%	30%	<b>50%</b>	<b>40%</b>		
	Selected cash crops	30%	45%	35%	60%	35%	<b>60%</b>	<b>50%</b>		
3	Number of new industries established	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Agriculture	25	30	26	30	26	30	10		

	Industry	30	35	32	40	32	40	25		
	Service	1,450	1,800	1,575	2,000	1,599	2,000	1,305		
4	Number of new jobs created	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Agriculture	-	200	220	300	250	300	104		
	Industry	-	100	54	100	66	100	23		
	Service	-	350	280	300	320	300	90		
	NABCO	-	350	683	700	548	700	548		
<b>SOCIAL DEVELOPMENT</b>										
5	Net enrolment ratio	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Kindergarten	94.9%	85.7%	94.8%	84.4%	94.8%	84.4%	94.8%		
	Primary	108.2%	102.3%	108.2%	106.3%	108.2%	106.3%	108.2%		
	JHS	69.0%	64.0%	69.0%	63.8%	69.0%	63.8%	69.0%		
6	Gender parity	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Kindergarten	1.01	1.00	1.02	0.99	1.02	0.99	1.02		
	Primary	1.00	1.02	1.02	1.03	1.02	1.03	1.02		
	JHS	0.97	0.98	1.02	0.98	1.02	0.98	1.02		
	SHS	0.94	0.94	0.94	0.94	0.94	0.94	0.94		
7	Completion rate	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	KINDERGARTEN	101.8%	101.8%	116.0%	101.8%	116.0%	101.8%	116.0%		
	<i>Boys</i>	104.1%	104.1%	115.3%	104.1%	115.3%	104.1%	115.3%		
	<i>Girls</i>	99.3%	99.3%	116.7%	99.3%	116.7%	99.3%	116.7%		
	PRIMARY	124.3%	120.2%	132.2%	135.9%	132.2%	135.9%	132.2%		
	<i>Boys</i>	127.5%	120.2%	132.1%	129.0%	132.1%	129.0%	132.1%		
	<i>Girls</i>	121.2%	120.3%	132.2%	142.8%	132.2%	142.8%	132.2%		
	JHS	113.1%	114.2%	122.5%	113.1%	122.5%	113.1%	122.5%		
	SHS	17.5%	17.5%	59.6%	16.5%	59.6%	16.5%	59.6%		

8	Number of operational health facilities	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	CHPS	5	7	5	7	7	7	5		
	Clinics	6	6	6	6	6	6	6		
	Hospitals	4	5	4	5	8	5	4		
9	Proportion of population with valid NHIS card	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	TOTAL	25%	40%	28%	40%	30%	50%	45%		
	<i>Male</i>	10%	30%	15%	30%	10%	30%	10%		
	<i>Female</i>	20%	35%	25%	35%	20%	35%	30%		
	Indigents	N/A	N/A	N/A	N/A	N/A	N/A	44%		
	Informal	N/A	N/A	N/A	N/A	N/A	N/A	29%		
	Aged	N/A	N/A	N/A	N/A	N/A	N/A	12%		
	Under 18years	N/A	N/A	N/A	N/A	N/A	N/A	15%		
Pregnant women	N/A	N/A	N/A	N/A	N/A	N/A	5%			
10	Proportion of population with access to basic drinking water sources	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	District	39%	50%	40%	50%	49%	65%	59%		
	Urban	50%	60%	55%	70%	66%	70%	76%		
	Rural	30%	50%	35%	45%	43%	60%	44%		
11	Proportion of population with access to improved sanitation services	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	District	36%	40%	37%	50%	44%	45%	46%		
	Urban	30%	40%	32%	50%	36%	35%	41%		
	Rural	22%	30%	32%	50%	34%	35%	36%		

		<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>	
12	Number of births and deaths registered										
	Birth	2,923		2,957		750		775			
	Male	1,478		1,522		404		374			
	Female	1,445		1,435		346		336			
	Death	499		375		67		61			
	Male	266		190		38		30			
	Female	233		185		29		31			
	Age Group (Deaths)										
	Children (Below 18 years)	7		7		0		1			
	Youth (18 – 35 years)	28		19		2		3			
Adult (above 35 years)	464		349		12		57				
13	Total number of recorded cases of child trafficking and abuse	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>	
	CHILD TRAFFICKING										
	Male	0	0	0	0	0		0			
	Female	0	0	0	0	0		0			
	CHILD ABUSE										
	Male	1	0	1	0	0		0			
	Female	0	0	0	0	0		0			
		<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>	
14	Maternal mortality ratio (Institutional)	<b>47.5:100,000LB (2 recorded cases)</b>	<b>0</b>	<b>187.8:100,000LB (8 recorded cases)</b>	<b>0</b>	<b>1 recorded cases</b>	<b>0</b>	<b>0</b>			

15	Malaria case fatality (Institutional)	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Male	0	0	0	0	0	0	0		
	Female	0.4%	0	0	0	0	0	0		
	Children (Below 18 years)	0.2%	0	0	0	0	0	0		
	Youth (18 – 35 years)	0	0	0	0	0	0	0		
	Adult (above 35 years)	0	0	0	0	0	0	0		
<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>										
16	Percentage of road network in good condition	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Total	40%	50%	40%	60%	50%	60%	70%		
	Urban	20%	50%	20%	50%	20%	50%	50%		
	Feeder	40%	50%	30%	50%	30%	50%	50%		
17	Percentage of communities covered by electricity	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	District	90%	100%	95%	100%	95%	100%	95%		
	Rural	90%	100%	95%	100%	95%	100%	95%		
	Urban	90%	100%	95%	100%	100%	95%	95%		
<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>										
		<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
18	Percentage of Annual	82%	100%	86%	100%	94%	100%	87%		



	Action Plan implemented									
19	Reported cases of crime	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Rape	0	0	0	0	0	0	1		
	Armed robbery	12	0	17	0	1	0	6		
	Defilement	0	0	4	0	2	0	5		
	Murder	0	0	2	0	0	0	6		
	Other cases of crime	999	0	1,069	0	22	0	1,042		
20	Number of communities affected by disaster	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
	Bushfire	-	5	1	4	2	0	0		
	Floods	-	10	6	5	3	0	0		

Source: Monitoring and Evaluation Reports, DPCU, 2020

**Table 2.5: Performance of district specific indicators**

	Indicator (categorized by Development Dimension of Agenda for Jobs)	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
<b>ECONOMIC DEVELOPMENT</b>										
	<b>Indicator</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
1	Extension Service Personnel-Farmer ratio	1:1159	1:1000	1:1388	1:1000	1:900	1:1000	1:879		
2	Average size of household land under cultivation	2ha	4ha	2ha	4ha	2ha	5ha	3ha		
3	Percentage of land under irrigation	2%	5%	2%	5%	2%	5%	2%		
4	Growth rate of small businesses	20%	50%	25%	50%	24%	70%	5%		
5	Percentage increase in tourist arrivals	50%	70%	40%	70%	42%	70%	10%		
<b>SOCIAL DEVELOPMENT</b>										
	<b>Indicator</b>	<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
6	Doctor patient ratio	1:6168	1:1000	1:7366	1:1000	1:6144	1:1000	1:6144		
7	Population growth rate	2.2	2.5	2.3	2.6	2.6	<b>2.7</b>	<b>2.7</b>		
8	HIV/AIDS prevalence rate (% of adult population , 15-49 years HIV positive)	0.13%		0.24%		0.20%		0.24%		
9	Under-five mortality rate (number of deaths occurring between birth and exact age of five per 100,000 births)	7.6 per 100,000 births	-	5.8 100,000 births	-	5.6 100,000 births	-	6.5 100,000 births		

10	Under five malnutrition rate		0.009%	-	0.008%	-	0.005%	-	0.001%		
11	Percentage of population with access to health care	Total	60%	100%	66%	100%	68%	100%	70%		
		Male	25%	100%	27%	100%	28%	100%	30%		
		Female	35%	100%	39%	100%	40%	100%	40%		
12	Proportion of unemployed youth benefiting from skills or apprenticeship and entrepreneur training	Total	10%	50%	21%	50%	25%	70%	40%		
		Male	7%	20%	15%	20%	15%	35%	18%		
		Female	3%	30%	6%	30%	10%	30%	22%		
13	Proportion of reported child protection cases managed effectively	Total	90%	100%	80%	100%	95%	100%	98%		
		Male	50%	60%	40%	50%	45%	50%	65%		
		Female	40%	40%	40%	50%	55%	50%	38%		
<b>ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>											
	Indicator		<b>Baseline (2017)</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2021</b>	<b>Actual 2021</b>
14	Hectares of degraded forest restored		50%	100%	30%	100%	35%	100%	30%		
15	Proportion of streets named with signage		1%	5%	4%	10%	8%	20%	10%		
16	Percentage of building permit applications received and processed		50%	100%	40%	100%	60%	100%	75%		
<b>GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY</b>											

	Indicator	Baseline (2017)	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020	Target 2021	Actual 2021
17	Total amount of internally generated revenue	GH¢ 539,061.96	GH¢ 842,950.00	GH¢ 662,486.61	GH¢ 1,187,400.00	GH¢ 966,072.65	GH¢ 1,012,600.00	GH¢ 598,844.80		
18	Percentage of Annual Action Plan implemented	81%	100%	86%	100%	91%	100%			
19	Percentage of DA expenditure within DMTDP budget	70%	100%	75%	100%	80%	100%	65%		
20	Participation rate in national elections	Total	65%	80%	-	80%	45%	80%	72%	
		Male	30%	35%	-	35%	21%	35%	35%	
		Female	35%	45%	-	45%	24%	45%	37%	
21	Proportion of stakeholders involved in local planning and decision making	Total	90%	100%	90%	100%	95%	100%	85%	
		Male	60%	70%	65%	70%	70%	70%	60%	
		Female	30%	30%	25%	30%	25%	30%	25%	

**Source: Monitoring and Evaluation Reports, DPCU, 2020**

## 2.5 Update on Critical Development and Poverty Issues in 2020

The overall goal of Government's social development policies and programmes is to create a fair and inclusive society, with opportunity for all. In this regard, critical development and poverty reduction programmes implemented aimed to expand opportunities where large-scale job creation is possible; expand access to and improve quality education at all levels for all socio-economic groups; expand access to quality healthcare and increased agricultural production leading to food security. Table 2.6 provides an update of the critical development and poverty issues implemented at the district level in 2020.

**Table 2.6: Update on critical development and poverty issues in 2020**

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No. of beneficiaries		Remarks
			Targets	Actual	
Ghana School Feeding Programme	3,332,676.00	2,200,208.00	17,500 pupils	17,407 pupils	Arrears yet to be paid to some beneficiary Caterers
Capitation Grant	2,500.990.00	208,628.32	25,000 pupils	24,490 pupils	Satisfactory
Free SHS Programme	35,000.00	-	8,000 students	7,999 students	Encouraging and prompted the double track system
National Health Insurance Scheme	N/A	N/A	N/A	N/A	Data not available
Livelihood Empowerment Against Poverty (LEAP) programme	-	50,000.00	600	648	Encouraging
Planting for Food and Jobs Programme	25,000.00	23,000.00	5,500 acres	5,306 acres	96.47% of target achieved
Planting for Export and Rural Development	25,000.00	20,000.00	30,000 oil palm purchased	10,000 oil palm seedlings at nursery stage	Target not achieved
One District-One Factory Programme	10,000.00	-	4 factories	2 factories	2 Factories currently in operation
Nation Builders Corps (NABCO)	20,000.00	-	650 beneficiaries	548 beneficiaries	Encouraging
One Village-One Dam Programme	N/A	N/A	N/A	N/A	-
One Constituency-One Million Dollars Programme	N/A	N/A	10	9	Projects under construction
National Youth Employment Programme	N/A	N/A	450	465	Target achieved
National Entrepreneurship and Innovation Plan (NEIP)	-	-	-	-	-
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	-	-	-	-	-
Others					

Source: District Planning Coordinating Unit, 2020

## 2.6 Evaluations conducted; their findings and recommendations

Evaluations based on time were conducted during the implementation of the 2020 Composite Annual Action. Mid-year and Annual M&E review meetings, observations and surveys were conducted to track the progress of implementation of planned programmes and projects. Findings and recommendations were identified to guide future planning. Ex-ante, Mid-term, Terminal and Ex-post evaluations were conducted as shown in Table 2.7.

**Table 2.7: Update on Evaluations Conducted**

<b>Name of the Evaluation</b>	<b>Policy/Programme/ Project Involved</b>	<b>Consultant or resource persons involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendation</b>
<b>Ex-ante Evaluation</b>	Revenue improvement programme	Heinz Integrated Systems Limited	Quantitative research	Poor performance of revenue items	Adoption of revenue improvement strategies
<b>On-going (mid-term) Evaluation</b>	<ul style="list-style-type: none"> <li>* Construction of classroom blocks</li> <li>* Construction of police post and residential accommodation</li> <li>* Construction of toilet facilities</li> <li>* Construction of health facilities</li> </ul>	DPCU/ Regional Co-ordinating Council/DACF Secretariat	Quantitative research	<ul style="list-style-type: none"> <li>* Inadequate classroom blocks as a result of increased enrolment levels</li> <li>* Increasing rate of crimes and armed robbery</li> <li>* Poor supervision of GetFund projects</li> <li>* Limited number of health posts</li> <li>* High demand for public toilet facilities due to increase in peri-urban population</li> </ul>	<ul style="list-style-type: none"> <li>* Effective supervision of GetFund projects</li> <li>* Construction of additional classroom blocks</li> <li>* Use of standard materials during construction</li> <li>* Regular monitoring or site inspection</li> <li>* Construction of additional health and toilet facilities</li> <li>* Engage in PPP to construct more toilet infrastructure in peri-urban areas</li> </ul>

				<ul style="list-style-type: none"> <li>* Projects were executed within the project timeframe</li> <li>* Budgeted funds equalled the actual project cost</li> </ul>	<ul style="list-style-type: none"> <li>* Projects should be executed on time</li> </ul>
<b>Terminal Evaluation</b>	<ul style="list-style-type: none"> <li>* School Feeding Programme*</li> <li>*Free SHS programme*</li> </ul>	DA/ Regional Co-ordinating Council, GSFP Secretariat	Qualitative research, observation	<ul style="list-style-type: none"> <li>* Effective teaching and learning</li> <li>* Increase in enrolment levels especially at the SHS level resulting in double track system</li> <li>* Budgeted funds equalled the actual project cost</li> </ul>	<ul style="list-style-type: none"> <li>* Adequate provision of teaching and learning materials</li> <li>*Effective implementation of the double track system</li> <li>* Proper maintenance of facilities should be encouraged</li> </ul>
<b>Ex-post Evaluation</b>	<ul style="list-style-type: none"> <li>* Construction of Classroom blocks</li> <li>* Construction of CHPS compound</li> <li>* Construction, Drilling and Mechanisation of boreholes</li> </ul>	DPCU	Survey and observation	<ul style="list-style-type: none"> <li>* Increase in enrolment</li> <li>* Improvement in literacy</li> <li>* Reduction in child and maternal mortality rate</li> <li>* Reduction of water borne diseases</li> <li>* Enhancement of living conditions of the populace</li> <li>* Deteriorating state of some classroom blocks</li> <li>* Reduction in teenage pregnancy</li> </ul>	<ul style="list-style-type: none"> <li>* Projects should be regularly maintained to ensure its sustainability</li> <li>* Funds should be set aside or be provided for maintenance activities.</li> <li>* Social audit must be conducted regularly to ensure value for money</li> </ul>
	Sanitation improvement programme	DPCU	Survey and observation	<ul style="list-style-type: none"> <li>* Reduction of malaria cases</li> </ul>	

				* General improvement in environmental health	
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Source: DPCU, 2020

## 2.7 Participatory M&E undertaken and their results

In order to promote citizen participation, inclusion and accountability at the district level, participatory M&E activities were undertaken. They included focus group discussions, community and town hall meetings and use of the community score card. An update of participatory M&E and their results is shown in Table 2.8:

**Table 2.8: Update on PM&E Conducted**

<b>Name of the PM &amp; E Tool</b>	<b>Policy/Programme/ Project Involved</b>	<b>Consultant or resource persons involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendations</b>
<b>Focus Group Discussion</b>	Education Improvement Programme  Health care Improvement Programme  Rural and urban water supply programme  Sanitation improvement programme	DPCU, Works Department,	Qualitative research	*Programmes/Projects were executed according to specifications, however, the time schedules delayed due to the late release of funds  *Inadequate logistics and capacity of some resource persons to carry out their functions effectively	Programmes/Projects should be executed in time    *Capacity building of key staff and provision of adequate logistics



	Revenue improvement programme				
<b>Community and Town Hall Meetings</b>	Community Initiated Projects/Programmes  District Development Projects/Programmes	DPCU, Central Administration, ISD, Dept. of SW&CD, Area councillors	Qualitative research	*Limited funding for construction projects *High participation of residents and other stakeholders * Inadequate technical expertise on building projects	*Support for CIP by the Assembly * Provision of technical expertise on building projects * Frequent engagement with stakeholders

Source: DPCU, 2020

## **CHAPTER THREE**

### **CONCLUSION AND THE WAY FORWARD**

#### **3.0 Introduction**

The performance of the Assembly in the implementation of DMTDP has been examined for the period in review. This section provides a summary of key issues addressed in 2020, those yet to be addressed and recommendations.

#### **3.1 Summary of key issues addressed in 2020**

In the course of implementation of the 2020 Composite Annual Action Plan, the following issues were addressed:

- Funds were released to the decentralized departments of the Assembly and other agencies to carry out their planned activities in the 2020 Composite Annual Action Plan. This addressed the issue of lack of funds to implement programmes and projects.
- Provision of logistics such as office space, housing accommodation, vehicle, fuel, furniture, stationery, computer and accessories to facilitate official duties. This helped to reduce logistical constraints faced by the Assembly in carrying out her mandate.
- In order to ensure effective monitoring and evaluation activities of the Assembly, funds were released to the DPCU to carry out quarterly M&E pursuant to Local Governance Act, 2016, Act 936, section 83 (1g)
- There was increased participation of all key stakeholders in the development functions of the Assembly. A number of town hall meetings, area council meetings, community meetings, assembly meetings, etc were organised to bridge the information gap between citizens and duty bearers of the Assembly.
- Revenue generation was very low due to the outbreak of coronavirus pandemic.

#### **3.2 What needs to be addressed?**

The implementation of the 2020 CAAP was challenged with the under-listed and yet to be addressed.

- Limited number of official vehicles for some departments to enhance supervision of projects and programmes
- Delay in the release of the DACF and other statutory funds for project implementation
- Inadequate IGF to support capital development projects
- Limited number of logistics such as office space, housing accommodation, vehicle, fuel, furniture, stationery, computer and accessories.
- Inadequate database for planning, monitoring and evaluation
- Lack of planning schemes in some communities
- Delay in the acquisition of building permits leading to the development of unauthorized structures within the district
- Poor road network within the district
- Environmental sanitation issues

- Limited enforcement of bye laws
- Ineffective sub-district structures
- Outbreak of coronavirus pandemic

### **3.3 Recommendations**

The following are the suggested way forward:

- Acquisition of additional vehicles to ensure effective monitoring and supervision of projects and programmes
- Timely release of the quarterly DACF and other statutory funds to speed up project implementation
- Implementation of cost effective strategies to boost revenue mobilization on a sustainable basis
- Provision of adequate logistics to facilitate official duties of the Assembly
- Funds should be made readily available to acquire reliable and accurate data for departments of the Assembly
- Prompt vetting of development applications
- Construction of Kumasi Lake road and rehabilitation of dilapidated road networks
- Environmental sanitation and hygiene should be improved
- Strict enforcement of Assembly bye-laws
- Ensure effective functioning of the district sub-structures
- Planning education must be conducted periodically in communities yet to do their planning schemes
- Regular capacity building programmes for technical staff of the Assembly to improve performance.
- Enforcement of safety and health protocols regarding the spread of the coronavirus pandemic

**APPENDIX 1**

**2020 COMPOSITE ANNUAL ACTION PLAN**

**STATUS OF IMPLEMENTATION**

<b>DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT</b>												
<b>Adopted Goal: BUILD A PROSPEROUS SOCIETY</b>												
Programmes and sub-programmes	No.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				STATUS OF IMPLEMENTATION		
						1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Fully implemented	Ongoing	Not Implemented
Revenue Mobilization	1	Update District Revenue Database	District wide	1	Revenue Database updated					<b>X</b>		
	2	Organize Pay Your Levy Campaign in 20 largest communities	Selected communities	10	Pay Your Levy Campaign organized					<b>X</b>		
Local Economic Development	3	Undertake BOT arrangements for the Construction of Modern Market Structures, Warehouse and Landscaping	Aputuogya	-	1 No modern market constructed						<b>X</b>	
	4	Construct 2 No. Urinals at major market centres	Jachie Aputuogya	1	2 No. urinals constructed							<b>X</b>
	5	Organize trade show for Micro Small Enterprises (MSEs) within the district	District wide	5	Trade show organized for MSEs							<b>X</b>
	6	Conduct Community Based Training (CBT) for Persons With Disability (PWDs)	District wide	20	PWDs supported with CBTs					<b>X</b>		

	7	Organize District Consultative meetings on LED	Kuntanase	4	District Consultative meetings organized					<b>X</b>		
	8	Conduct technology improvement and packaging training in beads production	District wide	20	Enhanced skills in beads production					<b>X</b>		
	9	Facilitate the implementation of the One District One Factory project	District wide	3	ID1F project supported					<b>X</b>		
<b>Tourism Development</b>	10	Construct summer hut and other recreational facilities	Lake Bosomtwe		Summer hut constructed							<b>X</b>
	11	Enhance public awareness on the CREMA bye laws	Lake Bosomtwe Biosphere Reserve	1	Awareness created on CREMA bye laws						<b>X</b>	
<b>Agriculture and Rural Development</b>	12	Conduct Farm/Home visits to disseminate Extension Technologies to farmers	District wide	4	Farm/Home visits conducted					<b>X</b>		
	13	Train Agricultural Extension Agents on Disease and Pest identification and its control measures	Administration	2	AEAs trained on disease and pest control					<b>X</b>		
	14	Organize Farmers' Day Celebration	Selected community	36	Farmers' Day celebrated					<b>X</b>		
	15	Introduce new improved cassava varieties	District Wide	-	New improved cassava varieties introduced					<b>X</b>		
	16	No-Till Demonstration by A.E.A's on Maize intercropped with leguminous crop and crotolaria	District wide	14	Field demonstration (no till) established					<b>X</b>		



					event organized							
	25	Organize Science, Technology, Mathematics and Innovation Education (STMIE) clinics for pupils	District wide	1	STMIE clinics for pupils organized							<b>X</b>
	26	Operationalize District Library Centre	Kuntanase	1	District Library Centre operationalized							<b>X</b>
	27	Resource District Education Directorate with funds and logistics for general administrative work (office consumables, equipment, workshops etc)	Aputuogya	-	DED resourced with funds and logistics						<b>X</b>	
<b>Public Health Services and Management</b>	28	Operationalize 1 No. CHPS Compound	Bonkorkor	-	CHPS compound operationalized					<b>X</b>		
	29	Organize Rabies prevention campaign	District wide	1	Rabies prevention campaign organized					<b>X</b>		
	30	Resource District Health Directorate with funds and logistics for general administrative work (stationery, meetings, fuel, utilities, etc)	Administration	-	DHD resourced with funds and logistics						<b>X</b>	
	31	Organize HIV and TB Screening and Education	District wide	4	HIV and TB screening and education organized						<b>X</b>	

	32	Organize HPT/DM Screening	District wide	4	HPT/DM screening organized						<b>X</b>		
	33	District Response Initiative on Malaria/Epidemics and other diseases	District wide	-	Malaria/Epidemics controlled						<b>X</b>		
	34	Conduct social education on Mental Health Act 846 in 30 selected communities	Selected communities	10 communities	Social education on Mental Health Act conducted								<b>X</b>
	35	Conduct food handlers medical screening and education	District wide	500 food handlers	Food handlers screened and educated							<b>X</b>	
	36	Construct 1 No. Ambulance Bay with office and Residential Accommodation	Kuntanase	-	Ambulance Bay constructed							<b>X</b>	
	37	Construct 1 No. Maternity Block and Reproductive and Child Health (RCH)	Sawua Health Centre, Sawua	1	1 No. Maternity and RCH Block constructed							<b>X</b>	
<b>Child and Family Welfare</b>	38	Organize Teenage Pregnancy prevention campaigns	District wide	20 communities	Teenage Pregnancy campaigns conducted							<b>X</b>	
	39	Investigate reported cases of child abuse	District wide	-	Reported cases of child abuse investigated							<b>X</b>	
	40	Sensitize stakeholders on child protection in 30 communities	Selected communities	20 communities	Stakeholders sensitized on child protection							<b>X</b>	





<b>of Women and Girls</b>	50	Conduct social education for women groups/girls on menstruation	20 selected communities	-	Social education for women groups/girls conducted					<b>X</b>		
	51	Conduct Community Based Training in soap making for women groups	Selected women groups	40 women	Skills of women groups enhanced in soap making							<b>X</b>
	52	Organize technology improvement and packaging training in beauty care for women	District wide	20	Women trained in beauty care							<b>X</b>
<b>Water and Sanitation</b>	53	Construct 2 No. 10 Seater WC toilet facilities	Esereso Woarakose	-	2 No. 10 Seater WC toilet constructed							<b>X</b>
	54	Drilling and Mechanization of 2 No. Boreholes at Jachie and Aputuogya markets and Provision of running water for Kuntanase market and lorry station	Jachie Aputuogya Kuntanase	-	2 No. Boreholes drilled and mechanized					<b>X</b>		
	55	Repairs and Maintenance of 10 No. existing boreholes in selected communities	Selected communities		10 No. Boreholes repaired							<b>X</b>
	56	Create awareness of diseases associated with poor environmental sanitation	District wide		Awareness creation on environmental sanitation conducted					<b>X</b>		
	57	Construct 1 No. Pen for impoundment of strayed animals	Kuntanase		1 No. Pen constructed					<b>X</b>		
<b>Waste Management</b>	58	Procure 3 No. 12m <sup>3</sup> Metal Refuse Skip Containers	Aputuogya Kuntanase	11	3 No. 12m <sup>3</sup> Metal Refuse							<b>X</b>

			Jachie		Containers procured							
	59	Provide Funds for Zoomlion Services(sanitation improvement package)	District Wide	GH¢ 400,0000	Funds provided to Zoomlion						<b>X</b>	
	60	Evacuate refuse in selected Communities	Selected communities	7	Refuse in selected communities evacuated						<b>X</b>	
	61	Procure sanitary tools and equipment	District wide	-	Sanitary tools and equipment provided						<b>X</b>	
	62	Introduce and implement Community Led Total Sanitation (CLTS) in 5 communities	Selected communities		CLTS implemented in 5 communities							<b>X</b>
<b>Employment and Decent Work</b>	63	Facilitate the implementation of Nation Builders Corps (NABCO) programme	District wide	683 beneficiaries	NABCO programme facilitated						<b>X</b>	

**DEVELOPMENT DIMENSION: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT**

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**Adopted Goal: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

	64	Implement Street Naming and Property Addressing System	Feyiase Jachie Kuntanase	1	SNPA implemented						<b>X</b>	
	65	Prepare/Revise 2 No. Planning Schemes	Jachie, Kuntanase	-	2 No. Planning schemes revised and approved						<b>X</b>	
<b>Human Settlement Development</b>	66	Train NABCO and NSS personnel on GIS Application Software (LUPMIS/QGIS)	District wide	-	NABCO& NSS personnels trained						<b>X</b>	

	67	Conduct public education on land use matters and building permit acquisitions	Kokobriko, Behenase, Kuntanase	2	Planning education conducted							<b>X</b>	
	68	Acquire orthophotos for SNPA towns for digitizing	Along lake road to Kuntanase	-	Photos acquired and digitized							<b>X</b>	
	69	Train 50 Artisans (masons, carpenters and steel benders) on proper construction technology	District wide	-	Artisans trained on proper construction technologies							<b>X</b>	
	70	Procure and install software for development permit applications	Administration	-	Software installed for development permit applications								<b>X</b>
<b>Energy</b>	71	Facilitate replacement of weak electricity poles and extension of electricity to new areas	Selected communities	-	Weak electricity poles replaced and electricity extended							<b>X</b>	
	72	Procure 100 No. complete streetlight bulbs	Selected communities	50	Street light bulbs procured							<b>X</b>	
<b>Road Transport</b>	73	Reshape 20km feeder roads in the district	Selected feeder roads	20km	20km feeder roads reshaped							<b>X</b>	
	74	Construction of open drains	Esereso		Open drains constructed							<b>X</b>	
	75	Undertake tree planting and afforestation activities		15 communities	Tree planting							<b>X</b>	

<b>Climate Variability and Change</b>			Selected communities		activities undertaken							
	76	Demarcate CREMA boundary with a 1-meter wide strip	Lake Bosomtwe Biosphere reserve	12 communities	CREMA boundaries demarcated					<b>X</b>		
	77	Sensitize communities on climate change stressors and adaptation	District-wide	12 communities	Sensitization on climate change undertaken					<b>X</b>		
	78	Educate communities on preservation of water bodies	District-wide	12 communities	Communities educated on preservation of water bodies					<b>X</b>		
<b>Disaster Management</b>	79	Celebrate World Disaster Reduction week	District wide	-	World Disaster Reduction Week celebrated							<b>X</b>
	80	Provide relief items to disaster victims	District wide	100 victims	Relief items provided to disaster victims							<b>X</b>
	81	Conduct disaster prevention and management campaigns	District wide	4	Disaster prevention campaigns conducted					<b>X</b>		
	82	Train Staff, Disaster Volunteer Groups(DVGs) and Clubs on disaster prevention and management	Administration	4	Staff, DVGs and Clubs trained on disaster prevention and management							



90	Renovate/Rehabilitate Assembly Bungalows, Offices and other Buildings	Administration	5	Assembly bungalows and offices renovated						<b>X</b>		
91	Procure office stationery and furniture	Administration	-	Office stationery and furniture procured						<b>X</b>		
92	Procure office computers and equipment	Administration	-	Office computers and equipment procured						<b>X</b>		
93	Repairs and maintenance of office facilities and equipment	Administration	-	Office facilities and equipment repaired						<b>X</b>		
94	Provide funds for National Celebration Activities	District wide	-	Funds provided for national celebrations						<b>X</b>		
95	Provide funds for contingency	District wide		Funds provided for contingency						<b>X</b>		
96	Provide technical and material support for community initiated projects (CIP)	District wide	-	Communities supported to complete projects						<b>X</b>		
97	Provide funds for statutory and other meetings	Administration	-	Statutory meetings held						<b>X</b>		
98	Provide funds for the payment of ex-gratia to Assembly Members	Administration	-	Funds provided						<b>X</b>		

					for payment of ex-gratia							
	99	Facilitate the implementation of the 2020 PHC	District wide		2020 PHC facilitated							X
Planning and Budgeting	100	Organise 4 No. Town Hall Meetings (Annual and Mid-Term Review and Budget Hearings (Fee-Fixing Dissemination)	Selected communities	4	Meetings(Annual and Mid-Term Review and Budget Hearing, Fee-Fixing Disseminations organised							X
	101	Monitoring and Evaluation of programmes and projects	District wide	-	Monitoring and Evaluation conducted							X
	102	Provide logistics and financial support to sub-district structures	Kuntanase Jachie Boneso	3 Area Councils	Sub-district structures supported							X
	103	Preparation of 2021 Composite Budget	Kuntanase	-	2020 Composite Budget prepared							X
	104	Resource DPCU with Funds and Logistics to perform effectively	Administration	-	DPCU resourced							X

**DEVELOPMENT DIMENSION: GHANA'S ROLE IN INTERNATIONAL AFFAIRS**

**Adopted Goal: GHANA'S POLITICAL AND ECONOMIC INTEREST ABROAD**



<b>International Relations</b>	105	Facilitate twinning arrangements with Schalsee Biosphere reserve, Germany for proposed development of tourism information center	Kokoado	-	Twinning with Schalsee Biosphere reserve facilitated						<b>X</b>	
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