

1.0 THE DISTRICT PROFILE

The Bosome Freho District was established carved out of the then Amansie East District, now Bekwai Municipal Assembly in furtherance of the Government's decentralization policy. The District is among the Forty-Three (43) Districts in the Ashanti region with Asiwa been the administrative capital. The District was established by Legislative Instrument (L.I. 1852 of 2007) and is one of the six districts created in the Ashanti Region in the year 2007.

Vision of the District

The vision of the district is to be an excellent facilitator for sustainable local level development

Mission of the District

The mission of the District is to empower its citizens to participate in decisions making that affect their welfare and also involve them in the governance processes in a decentralized democratic environment.

Functions of the District

The Bosome Freho District Assembly in the Ashanti Region of Ghana subject to the Local Governance ACT, 2016 (ACT 936) is expected to exercise political and administrative authority in the district. The District is meant to provide guidance, give instruction to, and supervise all other administrative authorities in the district.

THE MONITORING AND EVALUATION REPORTING TIME FRAME

This Progress Report covers the period from 1st January, 2020 to 31st December, 2020. It captures the activities undertaken by the Bosome Freho District Assembly (BFDA) towards the implementation of the 2020 Annual Action Plan.

INTRODUCTION

PURPOSE OF THE M&E FOR THE STATED PERIOD

The 2020 Annual Progress Report highlights the critical issues identified by the various Departments, Units and Agencies in the realization of the years' goal. The yearly progress report helps to monitor the progress of work done towards the implementation of the BFDA's Action Plan for the year 2020. It also enables the Assembly to provide the requisite information to stakeholders on the status of the implementation of the MTDP. It provides the "checks and balances" for the Assembly to assess their performance.

Notwithstanding, the Annual Progress Report provides updates on the status of the following;

- Purpose of M&E for the stated period
- Summary of achievements of the implementation of the AAP and DMTDP

- Challenges encountered in the preparation of the DMTDP including the M&E challenges
- Processes involved
- Programme/project status for the year 2020
- Update on funding sources
- Update on disbursements
- Update on indicators and Targets
- Update on Critical Development and Poverty Issues
- Evaluations conducted, their findings and recommendations
- Participatory Monitoring and Evaluation (PM&E) undertaken and their results
- Conclusion and the way forward

PROCESSES INVOLVED IN CONDUCTING M&E

The processes involved in conducting the M&E was participatory. The rapid rural-appraisal was used in collecting data from communities. The M&E activity involved heads of departments and units, assembly members, PWD's, and many more. The process of conducting the M&E was participatory and was done in line with the guidelines of the National Development Planning Commission. The process involved individuals and stakeholders from diverse institutions and organisations. These institutions and organisations included the Ghana Health Service staff, Ghana Education Service and many other heads of departments and units.

1.3 STATUS OF IMPLEMENTATION OF SMTDP

1.3.1 Proportion Of The Annual Action Plan Implemented at the end of the Year 2020

Indicators	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
1. Proportion of the annual action plans implemented by the end of the year	86.36%	100%	96.55%	100%	93.10%
a. Percentage completed	52%	100%	77.59%	100%	60.34%
b. Percentage of ongoing interventions	48%	20%	18.97%	15%	32.75%
c. Percentage of interventions abandoned	0%	0%	0.00%	0%	0%
d. Percentage of interventions yet to start		0%	3.45%	0%	6.90%
e. Percentage of interventions executed outside the plan	0%	0%	0.00%	0%	0%
2. Proportion of the overall medium-term development plan implemented	66.9%	70%	61.3%	65%	55%

Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

S/N	Development Dimension	2019		2020	
		Plan	Exec	Plan	Exec
1	Economic development	9	8	11	10
2	Social Service Delivery	16	16	19	19
3	Infrastructure Delivery and Management	10	10	11	8
4	Management and Administration	13	12	11	11
5	Environmental and Sanitation Management	10	10	6	6
	Total	76	68	58	54

DIFFICULTIES / CHALLENGES ENCOUNTERED IN THE M&E ACTIVITIES

- a. Inadequate funds
- c. Low participation of stakeholders
- d. Diversion of priorities
- e. Inadequate primary and secondary data
- f. The incident of COVID-19 pandemic
- g. Late submission of departmental reports
- h. Inadequate releases of funds to departments and units
- i. Uncoordinated projects and programmes implemented by the departments and units

M&E ACTIVITIES REPORTS TEMPLATE

Project Register

DACF

No.	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY PROJECT	LOCATION	CONTRACTOR/CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GHC)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	RE-MARKS
1	Completion and furnishing of 1 No. CHPs Compound	Health	Duase	M/S OSEI HYEAMAN COMPANY LTD	228,883.92	DACF	23/09/20	23/09/20	23/09/21	20,000.00	208,883.92	80%	Roofing stage
2	Construction of No. 3 -Unit Classroom Block	Education	Minnti	M/S ADUSS HOLY FAMILY COMPANY LTD	306,183.68	DACF	23/09/20	23/09/20	23/09/21	20,000.00	286,183.68	50%	Lintel stage
3	Construction of 1 No. community centre	Community development	Yapesa	M/S KUSAMAN VENTURES	337,333.24	DACF	23/09/20	23/09/20	23/09/21	0.00	337,333.24	20%	Sub-structure level
4	Construction of culvrts	Roads	Anumso-Asiwa road	M/S AUGSTALUX LIMITED	175,387.98	DACF	23/09/20	23/09/20	23/09/21	0.00	175,387.98		Process of terminating the project
5	Construction of 1 No. 6-unit classroom block with office and store	Education	Tebesos II	M/S Royal Phineft company Limited	428,037.23	DACF	9/11/18	23-11-2018	23-11-2019	130,004.00	298,033.23	70%	Roofing stage
6	Construction of office Block for the Aric Directorate	ADMIN	Asiwa	M/S K.K Yaro Enterprise	498,776.67	DACF		06-12-2018	06-12-2019	330,000.00	168,776.67	90%	Ongoing
7	Construction of 1 No. 2-Bedroom Semi Detach Bungalow	ADMIN	Asiwa	M/S Osbel Enterprise Ltd	495,586.00	DACF		01/10/2017	01-10-2018	210,887.90	284,698.10	80%	Un-completed
8	Construction of 1 No CHIP Compound	GHS	Freboye		183,946.00	DACF		17-10-2017	17-10-2018	180,550.70	3,395.30	100%	Commissioned retention yet to be released
9	Construction of Fence Wall at bosome Freho	Education	Asiwa	M/S ASCOTURK	169,497.00	DACF		22-04-2016	21-10-2016	125,612.10	43,884.90	100%	retention yet

	SHTS			Company Limited									to be re-released
10	Construction of 1 No 3-unit Classroom Block With Office and Store at Asiwa Primary	Education	Asiwa	EVAKOF COMPANY Limited	206,885.00	DACF		25-10-2017	25-10-2018	111,211.75	95,673.250000	100%	Commissioned retention yet to be re-released
11	Construction of 1 No 3-unit Classroom Block With Office and Store	Education	Kwekumen-sakrom	M/S GROTO-SO ENT	169,580.40	DACF		22-04-2016	22-04-2017	154,250.00	15,330.40	100%	Completed and commissioned
12	Renovtion of D.C.E's Bungalow	Administration	Asiwa	Colonial Prestige Ent	61,468.05	DACF		05-06-2017	05-09-2017	51,000.00	10,468.05	100%	completed
13	Construction of 1No. 3-Unit Classroom Block with office, store and 2 seater KVIP for R/C JHS	Education	Amantoboum	Champion Man Co. Ltd	289,767.98	DACF		24/07/2019	24/07/2020	30,000.00	259,767.98	39%	incompleted
14	Construction of 1NO. 6-unit classroom block with office , store and 4 seater KVIP for D/A primary	Education	Nsuaem II	M/S K.K Yaro Enterprise	489,971.16	DACF		03/07/2019	03/07/2020	30,000.00	459,971.16	70%	Roofing stage
15	Electrical installations to Freboye Health Centre and Street Lighting From Assemble to Education Office , DCE's Bungalow and the Assemble Block	ENERGY	Asiwa and Freboye	M/S Aduana-ba D.O.G Multi Ventures LTD	57,398.00	DACF		31/10/2019		0.00	57,398.00	100%	completed
16	Maintenance of street light	ENERGY	Asiwa, Bobuem,	DWD	0.00	DACF		01-01-2019	29-12-2019	0.00	0.00	On-going	On-going

			Anyinase, Anyanso										
17	Extention of Electricity to Various community	ENERGY	District Wide	DWD	0.00	DACF		23-11-2016		0.00	0.00	0%	
18	Drilling and construction of 10 No boreholes in selected communities in the Bosome Freho District	Water	Selected communities	M/S WESTERN WATER WORKS LIMITED	254,485.00	DACF		17-10-2017	17-01-2018	137,689.50	116,795.50	70%	2 boreholes not completed
19	Spot Improvement / reshaping of 3 KM length of feeder road	Road	Asiwa-Anyanso-Danso-Nsuaem II,	Mssrs Grotoso Enterprise	30,000.00	DACF		03/01/2020	10/01/2020	30,000.00	0.00	100%	completed and in use
20	Reshaping of 25 KM length of feeder road	Road	Adeito-Atobiase-Tumeabu	Ecosky Construction and Supplies Limited	42,250.00	DACF		29/07/2020	05/08/2020	42,250.00	0.00	100%	Completed and in use
21	Construction of 1 No. 6-Unit Classroom Block with 4 Seater KVIP toilet facility	Education	Bobiam	M/S Bensky Construction Comp. Ltd.	549,742.20	DACF		06/04/2020		50,000.00	499,742.20		Sub-structure (Foundation works)
22	Construction of 1 No. CHPs compound	Health	Dannso	M/S Agonaman International Comp. Ltd.	321828.65	DACF		22/04/2020		20,000.00	301,828.65		Sub-structure (Foundation works)
23	Renovation of Assembly block and Covid-19 Isolation center	Health	Asiwa	Ecosky Construction and supplies	174,904.30	DACF		27/04/2020		52,575.00	122,329.30		
24	Supply of Office Furniture	Central Admin	Asiwa	Annum Enterprise	28,750.00	DACF		21/05/2020		15,000.00	13,750.00		

DDF PROJECTS

No.	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY PROJECT	LOCATION	CONTRACTOR/ CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GHC)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
1	Construction of 1 No. 3-Unit Classroom Block With Office and Store	Education	Ohwimase	M/S K. KUMI ENT	187,380.60	DDF		19-12-2016	19-12-2017	158,855.90	28,524.70	90%	Stanstill
2	Construction of 1 No 3-unit Classroom Block With Office and Store	Education	Amomorso	M/S OSBEL Limited	176,473.86	DDF		19-12-2016	19-12-2017	163,939.75	12,534.11	100%	In-use
3	Sectional completion of BLK B of Market stores	Local Economic Development	Asiwa	M/S colonial Prestige const .LTD	659,901.38	DDF		10/07/2019	10/10/2020	529,222.85	130,678.53	78%	Plastering works ongoing
5	Construction of 1No. CHPS Compound	HEALTH	Dompa	M/S Grotoso Enterprise	220,382.40	DDF		29/04/2019	29/04/2020	197,611.20	22,771.20		Painting stage
6	Construction of 1 No. 3-unit classroom block with Office and Store	Education	Dajanso	GROTOSO Enterprise	185,286.20	DDF		19-12-2016	19-12-2017	148,220.60	37,065.60	100%	Commissioned retention yet to be released
7	Construction of 2 No. Mechanised boreholes with 4 standpipes	Sanitation and Envnt.	Nsuta and Tebeso II Market Centres	M/S Aduana-ba D.O.G Multi Venture Ltd.	87,906.00	DDF		27/04/2020		87,876.00	0.00	100% completed	In-use
8	Renovation of 1 No. COVID – 19 Isolation	Health	Asiwa Health Cen-		42,575.00	DDF						100% completed	In-use

	center		tre										
9	Pavement of 2000 metre square lorry park	Local Economic Devt.	Asiwa lorry park	M/S K.K. Yaro Company Ltd.	542,060.00	DDF		27/04/2020	27/10/2020	483,470.78	58,589.22	100% Completed Retention yet to be paid	But not in use

ENERGY AND GOVERNMENT INITIATIVES

No.	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY PROJECT	LOCATION	CONTRACTOR/ CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GHC)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
1	Up-grading of electricity power in 7 communities	ENERGY	District Wide			ECG		Dec. 2017	Dec. 2018			90%	On-going
2	Construction of 3-No. 10 seater toilet facility for clean Gh.	Sanitation	Beposo, Danso and Tebeso II			Presidential Initiative (\$1M,1C)		Jun-2016				68%	Stand-still
3	Construction of 3- No. Solar powered mechanised Borehole in three communities	Water	Amantoboum, Freso, Nsuta	M/S B.B VIDECK		1 constituency 1 Dolah							2 no. started

GETFUND PROJECTS

No.	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY PROJECT	LOCATION	CONTRACTOR/ CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GHC)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
1	Construction of 1No. 3-Unit Classroom block with Office, Store for Asiwa Presby JHS	EDU	Asiwa	M/S Yaa Tawiah and Sons Ltd	269,632.13	Getfund		10/07/2019	10/07/2020	0.00	0.00	100%	Completed but not in-use
2	Construction of 1No. 6-Unit Classroom block with Office, Store	EDU	Adeito	M/S Elkhart ent. Ltd.	449,702.15	Getfund		10/07/2019	10/07/2020	0	0.00		On-going

3	Construction of 1No. 3-Unit Classroom block with Office , Store and Library for D/A JHS	EDU	Apaw	M/S Elkhart Ent. Ltd	269,859.98	Getfund		10/07/2019	10./07/2020	0	0.00		Yet to commence
4	Construction of 1No. 6-Unit Classroom block with Office and Store	EDU	Tebeso I	Yaa Tawiah and sons Ltd	449,963.05	Getfund		15/11/2019	15/11/2020	0	0.00		Lintel stage
5	Construction of 1No. 6-Unit Classroom block with Office and Store for ENSESE D/A	EDU	Ensese	Aduss Holy Family Company Ltd	449,945.05	Getfund		14/11/2019	14/11/2020	0	0.00		Roofed and rendering ongoing
6	Construction of 1No.12 seated Toilet Facility with Mechanized Borehole for Bosome SHTS	EDU	Asiwa	BB Viderk Company Ltd	260,332.52	Getfund		15/11/2019	15/11/2020	0	0.00		Painting ongoing
7	Construction of 1 No 6-unit Classroom Block with Auxiliary Facilities	Education	Duase	F Nyark Ent	181,350.54	GET-FUND		10-07-2011	14/06/2012	39,815.44	141,535.10		Project halted
8	Construction of 1 No 6-unit Classroom Block with Auxiliary Facilities	Education	Nsuem II	Amfrank Co. Ltd	181,447.63	GET-FUND		11-07-2011	14/06/2012	39,815.44	141,632.19		Project halted
9	Construction of 1 No 12- unit Classroom Block with Auxiliary Facilities	Education	Asiwa SHS		0.00	GET-FUND		2019		0.00	0.00	100%	Completed and in-use
10	Construction of a single storey girls dormitory block	Education	Asiwa SHS		0.00	GET-FUND		2019		0.00	0.00		Painting ongoing
11	Construction of 200 capacity boys dormitory	Education	Asiwa SHS	BB VIDERK COMPANY LTD.	0.00	Getfund		06/01/2020		0.00	0.00		Painting ongoing

ROADS PROJECTS

No.	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY PROJECT	LOCATION	CONTRACTOR/ CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GHC)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
1	Construction and Bituminous sealing of Gyimakyi-Abosamso Road	ROAD	Gyimakyi-Abosamso	M/S Scymain Co. Ltd		GOG		2012					Standstill
2	Construction and Bitumen sealing of Abosamso-Nsuaem Road	ROAD	Abosamso-Nsuaem	M/S Scymain Co. Ltd		GOG		2012					Standstill
3	Construction and Bitumen sealing of Asiwa-Dajanso Road	ROAD	Asiwa-Dajanso	M/S Ussuya-Co. Ltd		GOG		2012					Standstill
4	Construction and Bituminous sealing of Anumso-Anyanso Road	ROAD	Anumso-Anyanso-Anyinase	M/S Edmac Co. Limited		GOG		2015					Standstill
5	Construction and Bituminous sealing of Ampaha-Ankase Road	ROAD	Ampaha-Ankase	M/S Edmac Co. LTD		GOG		2015					Standstill
6	Sport improvement of seamdadieso- Tebeso No 2 Feeder Road(4.6km)	ROAD	Seamdadieso- Tebeso No 2	M/S Grand Shelter LTD		GSOP		26-04-2016	23-09-2016				Project halted

IFRASTRUCTURE FOR POVERTY ERADICATION PROGRAMMES (IPEP) – MIDDLE BELT DEVELOPMENT AUTHORITY

No.	PROJECT DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY PROJECT	LOCATION	CONTRACTOR/ CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GHC)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
1	Construction of 3 No. Mechanised Borehole	Water and Sanitation	Adumasa Morontuo Dejanso	Sarpod Real Estate Company Ltd.	85,500.00	IPEP	13/02/2020		13/07/2020				
2	Construction of 1 No. community centre	Social Service	Freso	Sarpod Real Estate Company Ltd.	475,000.00	IPEP	13/02/2020		13/07/2020				
3	Construction of 1 No. Training Centre	Local Economic Development	Nyamebekyere	Sarpod Real Estate Company Ltd	190,000.00	IPEP	13/02/2020		13/07/2020				

4	Construction of 1 No. 6-Unit Classroom Block	Education	Nsuam Primary School	New Era Dynamic Construction	427,500.00	IPEP	17/07/2020		17/12/2020				
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PROGRAMME REGISTER

No.	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY PROJECT	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	ACTUAL DATE OF COMPLETION	EXPENDITURE TO DATE (GH¢)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	TOTAL BENEFICIARIES	REMARKS
1	Support to SME's through the Business Advisory Centre (BAC) (Beeking, soap making, mushroom farming etc.)	Economic Devt.	15,000.00	DA CF	01/01/2020	31/12/2020				On-going		
2	Acquire land for 1 D, 1 F	Economic Devt.	20,000	DA CF	01/01/2020	31/12/2020				Not Implemented		
3	Produce seeds and seedlings for farmers	Economic Devt.	40,000.00	DA CF	01/01/2020	31/12/2020				Fully Implemented		
4	Establishment and maintain tourism activities in 3 communities especially communities along the lake	Economic Devt.	30,000.00	DA CF & DDF	01/01/2020	31/12/2020				On-going		
5	Ensuring food security through practicing the modern method of farming	Economic Devt	15,000.00	DA CF	01/01/2020	31/12/2020				Not Implemented		
6	Rice cultivation activities	Economic Devt.	20,000.00	DA CF	01/01/2020	31/12/2020				On-going		
7	Support Planting for Food and Jobs	Economic	20,000.00	DDF &	01/01/2020	31/12/2020				Fully Implemented		

		Devt.		DA CF								
8	Create awareness about the sector policy and plan to 40 farmers	Economic Devt.	10,00 0.00	DA CF	01/01. 2020	31/12/20 20					Not Implemented	
9	Support 40 ruminant and poultry farmers with skills on effective construction of improved housing	Economic Devt.	5,623. 27	DA CF	01/01/ 2020	31/12/20 20					Not Implemented	
10	Organize 1D1F RELC workshop for 40 stakeholders	Economic Devt.	6,000. 00	DA CF	01/01/ 2020	31/12/20 20					Not implemented	
11	Organize field tour to establish farms and research institute for 40 farmers	Economic Devt.	5,000. 00	DA CF	01/01/ 2020	31/12/20 20					Fully Implemented	
12	Installation of baking machine	Economic Devt.	5,000. 00	DA CF	01/01/ 2020	31/12/20 20					Fully Implemented	
13	District Response Initiative (DRI) on HIV/AIDS and prevention of Malaria & MSHARP	Soc. Serv. Del.	33,48 1.96	DA CF	01/01/ 2020	31/12/20 20					Fully Implemented	
14	Procure basic equipment for CHPS compound and Lab.	Soc. Serv. Del.	30,00 0.00	GoG	01/01/ 2020	31/12/20 20					Fully Implemented	
15	Community care; Register and Monitor PWD	Soc. Serv. Del.	5,000. 00	GoG	01/01/ 2020	31/12/20 20					Fully implemented	
16	Child Right Promotion and Protection	Soc. Serv. Del.	5,000. 00	GoG	01/01/ 2020	31/12/20 20					Not implemented	
17	Justice Administration & Mass Education	Soc. Serv. Del.	3,635. 41	DA CF	01/01/ 2020	31/12/20 20					Fully implemented	
18	Preparation of sector lay-	Infras.	42,25	DA	01/01/	31/12/20		42,250.0	0.00		On-going	

	out/planning scheme	Del. & Mgt	0.00	CF	2020	20		0				
19	Maintenance of Quasi-Government Properties (Court Building, Streetlights, Police Station, Market etc)	Infras. Del. & Mgt	15,00 0.00	DA CF	01/01/ 2020	31/12/20 20				Fully im- plemented		
20	Rural electrification /procure streetlights	Infras. Del. & Mgt	50,00 0.00	DA CF	01/01/ 2020	31/12/20 20				Fully im- plemented		
21	Support for Self Help Project	Infras. Del. & Mgt	250,0 00.00	DA CF	01/01/ 2020	31/12/20 20				Not im- plemented		
22	Undertake fumigation activity	Infras. Del. & Mgt	20,00 0.00	GoG	01/01/ 2020	31/12/20 20				Not im- plemenet- ed		
23	Planting of trees in disaster prone areas such as the mining, gallamsey and sand winnin sites	Infras. Del. & Mgt	30,00 0.00	GoG	01/01/ 2020	31/12/20 20				Partially imple- mented		
24	Undertake tree planting activity in an open areas and lake and other areas	Infras. Del. & Mgt	40,00 0.00	GoG	01/01/ 2020	31/12/20 20				Not im- plemented		
25	Re-afforestation of depleted on and off-forest reserves along the lake and other areas	Infras. Del. & Mgt	50,00 0.00	DA CF	01/01. 2020	31/12/20 20				On-going		
26	Undertake food vendor screening activity	Infras. Del. & Mgt	50,00 0.00	DA CF	01/01/ 2020	31/12/20 20				Not im- plemented		
27	Education campaigns & distribution of relief items activities	Infras. Del. & Mgt	30,00 0.00	DA CF	01/01/ 2020	31/12/20 20				Fully im- plemented		
28	Undertake public sensitization on pay your levy campaign	Mgt and Admin.	10,00 0.00	DA CF	01/01/ 2020	31/12/20 20				Not im- plemented		
29	Gazetting of fee fixing / bye	Mgt	10,00	DA	01/01/	31/12/20				Not im-		

	laws	and Admin.	0.00	CF	2020	20				plemented		
30	Support the Operations of the Finance Department	Mgt and Admin.	20,00 0.00	DA CF	01/01/ 2020	31/12/20 20				Not im- plemented		
31	Support to undertake Human Resource activities	Mgt and Admin.	50,00 0.00	DA CF								
32	Undertake capacity building for Assembly Memembers and staff of the Assembly	Mgt and Admin.	34,61 5.38	DA CF								
33	Support for Budget, Planning and Audit activities	Mgt and Admin.	20,00 0.00	DA CF								
34	Monitoring and Evaluation of Assembly's Projects by DPCU	Mgt and Admin.	40,00 0.00	DA CF								
35	Maintenance of office machines/equipments	Mgt and Admin.	20,00 0.00	DA CF								
36	Strengthening of Sub-District structure (Support of Area council office)	Mgt and Admin.	73,92 7.83	DA CF								
37	Support to security agencies	Mgt and Admin.	20,00 0.00	DA CF								
38	Undertake public /town hall meetings	Mgt and Admin.	30,00 0.00	DA CF								

Summary of achievements of the implementation of the Annual Action Plan for the year 2020

Sub-programmes	Activities (Operations)	REMARKS					
		Fully implemented	On-going	Started but abandoned	suspended	Not implemented	Implemented but not in DMTDP 2018-2021
PROGRAMME: ECONOMIC DEVELOPMENT							
Trade	Completion of pavement of a lorry park at Asiwa	✓					
	Support to Business Advisory Centre (BAC) Formation of FBO ,Business Counseling, Business orientation, Strengthening Of Association	✓					
	Completion of Block "B" of market Stores with Banking hall and other ancillary facilities at Asiwa		✓				
	Sectional completion of Block "B" with 20-No. market stores and toilet facilities at Asiwa		✓				
Industrial development	Support the acquisition of land for one district one factory (1D, 1F) at districtwide					✓	
	Support the production of seeds and seedlings for farmers at Asiwa	✓					
Tourism	Development and maintain tourism activities in 3 communities at Amormorso, Ankaase and Duase		✓				
Agricultural development	Completion of office block for District Agric. Directorate at Asiwa		✓				
	Support Rice and mango Cultivation farms / Demonstration farms at districtwide		✓				
	Support 40 ruminant and poultry Farmers with Skills on effective construction of improved housing at dis-	✓					

	trictwide						
	Organise field tour to established farms and reseach institute for 40 farmers Bomfa junction, districtwide	✓					
PROGRAMME: SOCIAL SERVICES DELIVERY							
Sub-programmes							
Health Delivery	Support the District Response Initiative (DRI) on HIV/AIDS and Prevention of Malaria & MSHARP at districtwide	✓					
	Renovation of COVID-19 isolation centre at Asiwa	✓					
	Completion and furnishing of 1-No. CHPs Compound at Duase		✓				
	Construction of 1 No. health Facility at Dannso		✓				
	Procure Basic equipment for CHPS compound and Laboratories at districtwide	✓					
	Mechanisation of 1No. Borehole CHP Compound at Freboye	✓					
Education	Fencing of Bosome Freho Sec. Tech. Sch at Asiwa SHS	✓					
	Completion of 1No. 6-Unit Classroom Blk at Bobiam		✓				
	Constraction of 1No. 3-Unit classroom Blk at Aman-tobuom		✓				
	Construction of 1No. 6-unit classroom Blk at Nsuaem II		✓				
	Construction of 1No. 6-unit classroom Blk at Tebesso II		✓				
	Completion of 1No. 3-Unit Classroom Blk at Ohwimase		✓				
	Support MP's projects and programmes at districtwide		✓				
	Construction of 1 No. 3-Unit Classroom Block at Minnti		✓				
	Completion and finishing of 1 No. 3-Unit Classroom Block at Dajanso	✓					

Social Welfare and Community Development	Community care; Register and Monitor PWD and LEAP programme at districtwide	✓					
	Construction of 1 No. Community Centre at Yapesa	✓					
	Support Justice Administration & Mass Education activities at districtwide	✓					
	Support Child Right Promotion and Protection activities at districtwide	✓					
PROGRAMME: INFRASTRUCTURE DELIVERY & MANAGEMENT							
Infrastructure Development	Preparation of sector layout/ planning scheme at Anyanso, Tebeso II, Dannso and Nsuaem II		✓				
	Undertake street naming and property addressing activity at Anyanso, Tebeso II, Dannso, Nsuaem II and Asiwa					✓	
	Maintenance of Quasi-Government Properties(Court Building, Assembly Block Streetlights, Police Station, Market, health facility etc) at districtwide	✓					
	Drilling of 10 No. Boreholes at selected communities		✓				
	Support Rural Electrification and Streetlights projects at districtwide	✓					
	Construction of 1 No. Culverts at Asiwa – Anumso road		✓				
	Reshaping of 35KM Roads at districtwide	✓					
	Construction of 1-No. Semi-detached bungalow at Asiwa		✓				
	Support / Undertake community initiated / Self Help Projects at districtwide	✓					
	Monitor and Repair broken down boreholes / water system districtwide					✓	
	Renovation of Assembly bungalows and quarters at Asiwa					✓	
PROGRAMME: ENVIRONMENT AND SANITATION MANAGEMENT							
Disaster Prevention and Management	Undertake disaster prevention Education Campaigns & supply of livelihood support items to disaster victims at districtwide	✓					

	Undertake food vendor screening activity at districtwide	✓					
Environmental Health	Planting of trees in disaster prone and biosphere reserved and open areas at districtwide	✓					
		✓					
	Fumigation of public places and sanitary sites @ Districtwide	✓					
	Dislodging of public toilets at districtwide			✓			
	Re-afforestation of depleted forest and galamsey areas at districtwide		✓				
PROGRAMME: MANAGEMENT AND ADMINISTRATION							
Finance and Revenue Mobilisation	Undertake Public Sensitization on Pay your Levy Campaign at districtwide	✓					
	Undertake revenue mobilisation activity in some selected communities at districtwide	✓					
Planning, Budgeting and Coordination	Support DPCU activities at Asiwa	✓					
	Embark on quarterly monitoring Area Councils and Unit Committee's activities of ongoing projects and programmes to ensure efficient implementation @ Districtwide	✓					
Human Resource Management	Procurement and maintenance of office equipment for staff at Asiwa	✓					
	Undertake capacity building for Assembly members and staff of the Assembly	✓					
General Administration, Legislative Oversight	Maintenance of office machines/equipment	✓					
	Undertake public/ Townhall meetings @ Asiwa	✓					
	Strengthening of Sub-District Structures @ Area council centres	✓					
	Renovation / Rehabilitation of Fire and Ambulance Stations @ Asiwa	✓					
	Support to Security agencies District wide	✓					
TOTAL PROJECTS AND PROGRAMMES		35	19	0	0	4	0

FI – Fully Implemented

OG – On-going

SAS-Started but Suspended

NI- Not Implemented

ID- Implemented but not in D-Plan

It is clear in the Table above that BFDA set out at the beginning of the year to implement 58 projects and programmes in the 2020 Annual Action Plan. As at the end of 2020, thirty-five (35) projects and programmes representing 60.34% were completed. Nineteen (19) projects and programmes representing 32.75% were on-going. Four (4) projects and programmes representing 6.90 % were not implemented.

Notwithstanding, the reasons for the existence of some projects and programmes in the year 2020 includes;

- The incidence of COVID-19 pandemic
- Erratic inflow of common fund and District Development Fund
- Huge revenue deductions from District Assemblies Common Fund Secretariat.
- Slow pace of work on the part of some contractors.
- The difficulty in transporting materials to project site due to poor roads.

No.	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)	Target 2019	Actual 2019	Target 2020	Actual 2020
	ECONOMIC DEVELOPMENT	MT	MT	MT	MT	MT
1.0	Total output in agricultural production		800			
	i. Maize	790	1,200	810	900	800
	ii. Rice (milled),	1,120	1,810	1,050	1200	1015
	iii. Citrus	1,801	2,100	1,800	5280	5070
	iv. cabbage	2,000	980	2,050	1000	980
	v. Cassava	1,000	700	934	700	600
	vi. Garden eggs	650	700	610	2500	2000
	vii. Plantain	5,200	5,200	5,210	2000	1850
	viii. Oil palm	1,800	1,790	1,780	1900	1800
	ix. Cattle	121	165	152	-	-
	x. Sheep	5,341	6,123	5,794	-	-
	xi. Goat	7,891	8,525	8,124	-	-
	xii. Pig	210	528	321	-	-
	xiii. Poultry					
	(Layers)	12,500	22,000	17,200	-	-
	(Broilers)	5,700	10,000	7,000	-	-
2	Percentage of arable land under cultivation	63%	55%	54%	60%	55%
3	Number of new industries established					
	i. Agriculture	Nil	Nil	Nil	5	2
	ii. Industry	Nil	Nil	Nil	Nil	Nil
	iii. Service	Nil	Nil	Nil	Nil	Nil
4	Number of new jobs created					
	i. Agriculture		15 Coop.	13 Coop.	19 Coop.	25 Coop.
	ii. Industry		Nil	Nil	Nil	Nil
	iii. Service		-	-	200	149
	SOCIAL DEVELOPMENT					
5	Net enrolment ratio					
	i. Kindergarten	100%	92%	82%	94%	82.70%
	ii. Primary	88%	87%	79.7%	86%	79.50%
	iii. JHS	42%	38%	34.7%	37%	34.70%
6	Gender Parity Index					
	i. Kindergarten	1.0	1.0	1.05	1.03	1.05
	ii. Primary	0.93	0.94	0.89	1.03	0.89
	iii. JHS	0.90	0.99	0.95	0.94	0.95
	iv. SHS	0.99	1.03	1.69	1.0	1.69
7	Completion rate					
	i. Kindergarten	111.7%	109%	107.1%	100%	107.10%

	ii. Primary	89.3%	90%	93.8%	90%	90.90%
	iii. JHS - BOYS - GIRLS	68.8%	83%	83.8%	70%	68.1%
					62.0%	60.5%
	iv. SHS - BOYS - GIRLS	33.5%	40%	38.1%	37%	30.3%
					40%	37.4%
8	Number of operational health facilities					
	i. CHP Compound	18	17	16	19	18
	ii. Clinic	3	2	1	3	1
	iii. Health Centre	3	4	2	4	2
	iv. Hospital	1	1	0	1	0
9	Proportion of population with valid NHIS card					
	i. Total (by sex)					
	Male	2000	1028	1085	2,500	1,615
	Female	2500	966	901	1,800	1,748
	ii. Indigents					
	Male				500	66
	Female				1000	48
	iii. Informal					
	Male				3,000	451
	Female				3,500	418
	iv. Aged					
	Male				500	38
	Female				700	36
	v. Under 18years					
	Male				5,000	1,031
	Female				7,000	1,049
	vi. Pregnant women					191
10	Number of births and deaths registered					
	i. Birth (sex) – Male	1,028		1,085	2000	914
	- Female	966	2,200	901	2500	917
	ii. Death (sex, age group) M	16		7	0	7
	F	10	6	8	0	5
11	Percent of population with sustainable access to safe drinking water sources¹					
	i. District	N/A	N/A	N/A	N/A	N/A
	ii. Urban	N/A	N/A	N/A	N/A	N/A
	iii. Rural	56.5%	72%	58.8%	78%	70.48%
12	Proportion of population with access to improved sanitation services					

	i. District ii. Urban iii. Rural	32.8%	68%	53%	70%	75%
13	Maternal mortality ratio (Institutional)	0/100,000	0/100,000	0/100,000	0/100,000	0/100,000
14	Malaria case fatality (Institutional) i. Sex ii. Age group	0	0	0	0	0
15	Number of recorded cases of child trafficking and abuse i. Child trafficking (sex) ii. Child abuse (sex)	0 0	0 0	0 F-6	0 0	0 0
16	Percentage of communities covered by electricity District Rural Urban	90% N/A	100% N/A	92.22% N/A	100% N/A	92.22% N/A
17	Reported cases of crime i. Men, ii. Women iii. Children	50 33 0	0 0 0	64 47 0	0 0 0	80 61 0
18	Percentage of annual action plan implemented	80.7%	100%	86.36%	100%	90.48%
19	Number of communities affected by disaster i. Bushfire ii. Floods/rainstorm	0 0	8 1	1 1	0 0	1 4

1.4 UPDATES ON FINANCIAL SOURCES AND DISBURSEMENT

1.4.1 REVENUE PERFORMANCE

Key to the successful implementation of programme and projects earmarked in the District Medium Term Development Plan largely depends on the availability of funds.

The analysis which follows considers both the Internally Generated Funds (IGF) and the Grants from the Central Government funds. Here, the grants constitutes statutory disbursement from central government (District Assembly Common Fund, Member of Parliament Common Fund, District Development Facility, Persons With Disability Fund). Also, the IGF items include Rates, Lands, Fees & Fines, Licenses and Rent.

1.4.2 KEY SUCCESSES AND CHALLENGES

Key to the the successful preparation and implementation of any plan is dependend on the financial component. The Assembly initiated some strategies to help improve upon their revenue base. The measures includes the following:

1. Construction of new market stores
2. Meeting with revenue collectors to boost their incentives for their work done
3. Repair of the revenue collection van

Similarly, difficulties in achieving the revenue set targets were also outlined. These were;

1. Inadequate logistics such as vehicles
2. The incidence of COVID-19 pandemic
3. Bad road network system
4. Unaccounted for revenues on the sides of the collectors
5. Uncollector revenue areas that need to be dealt with
4. The refusal to implement the laws regarding the defaulters
5. The vast existence of unassessed revenue areas

1.4.2 Revenue

The revenue components of the Assembly were generated from IGF, DDF, DACF, among others.

ANNEX 2: UPDATE ON REVENUE SOURCES

EXPENDITURE ITEM	Baseline 2018 Gh¢	Target 2019 Gh¢	Actual 2019 Gh¢	Target 2020 Gh¢	Actual 2020 Gh¢
IGF	200,369.15	258,000.00	207,086.23	261,700.00	249,492.04
DACF	1,159,964.97	3,318,487.48	2,278,254.76	3,747,909.41	2,138,910.15
MP's CF	292,132.16	400,000.00	344,103.60	450,000.00	321,412.27
PWDs CF	239,378.58	-	146,704.65	200,000.00	143,445.36
MSHAP	77,916.12	10,000.00	11,703.11	18,481.96	7,901.38
MAG		142,887.68	148,752.77	142,887.68	142,988.86
GOG-GOODS AND SERVICES		76,632.44	12,397.35	83,463.32	65,467.14
GOG-SALARIES		1,284,224.21	1,429,192.00	1,429,192.00	2,186,514.00
SRWSP					
DDF	436,941.98	556,000.00	1,003,498.60	1,227,510.54	570,425.43
GSOP					
UNFPA					
UDG					
LEAP					
OTHERS					
TOTAL	Gh¢2,406,702.96	Gh¢6,046,231.81	Gh¢5,569,988.42	Gh¢7,418,257.23	Gh¢5,826,556.63

Source: DFO-2020 - Asiwa

As indicated in Table 1.4.2, the total revenue budgeted for the year for both IGF, DACF, DDF and other grants was GH¢7,418,25.23. With this, the amount collected or received (both IGF and Grants) by the District Assembly for the period amounted to GH¢ 5,826,556.63 representing (79%) of the total budgeted revenue. This represented a shortfall of 21% in the revenues expected to accrue to the Assembly for projects and programmes implementation in the 2020.

Looking at IGF performance, a total revenue budgeted for the year was GH¢261,700.00. With this, a total revenue GH¢249,492.04 representing 95% was collected by the Assembly. This means that the IGF revenue targeted experienced a shortfall of 5%. This performance is attributed to the activities of the revenue mobilization task force mandated to collect revenues especially property rates for the assembly.

The total grant inflow budgeted was GH¢7,156,557.23 with actual receipt for the year was GH¢5,577,064.59. This represents 77.92% of the total grant inflows to the assembly. This also shows a shortfall of 22.08% grants to the assembly.

In real terms, the revenue from grants constitutes 95.53% of the total revenue received while only a meager, that is, 4.47% represented the share of IGF's contribution to the total revenue received for the year.

Table 1.4.2: ANNUAL UPDATE ON EXPENDITURE

EXPENDITURE ITEM	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	Gh¢	Gh¢	Gh¢	Gh¢	Gh¢
Compensation -IGF		52,566.52	43,732.38	39,496.61	36,766.58
Goods and Salaries -GF		205,433.48	156,250.60	317,391.39	320,527.80
TOTAL	Gh¢	Gh¢258,000.00	Gh¢199,982.98	Gh¢356,888.00	Gh¢357,294.38

Source: DFO-2020 - Asiya

EXPENDITURE ITEM	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
	Gh¢	Gh¢	Gh¢	Gh¢	Gh¢
Compensation - GOG	1,625,194.53	1,178,889.91	1,284,224.21	1,429,192.00	2,186,514.00
Goods And Service- GOG	34,184.03	76,632.44	12,396.00	83,463.32	65,449.00
DACF		3,318,487.42	2,072,039.62	3,747,909.41	2,294,945.10
MP-DACF		400,000.00	377,736.78	450,000.00	42,546.52
PWD		-	111,997.18	200,000.00	196,399.75
MSHAP		10,000.00	9,600.00	18,481.96	6,975.00
MAG		142,887.68	130,169.61	142,887.68	160,475.67
DDF		556,000.00	618,110.73	1,227,510.51	882,293.97
CAPEX					
Others					
TOTAL	Gh¢1,659,378.56	Gh¢5,682,897.45	Gh¢4,616,274.13	Gh¢7,299,444.88	Gh¢5,835,599.01

Source: DFO-2020 - Asiya

From the table above, it is clear that the budgetd expenditure for IGF in 2020 was GHC356,888.00 whiles the actual revenue expenditure was GHC357,294.38. This showed a 100% IGF revenue collected were also spent.

On the part of the grants, the budgeted expenditure amounted to Gh¢7,299,444.88 whiles the actual expenditure amounted to Gh¢5,835,599.01. this indicated 79.94% of grants received which were used.

ANNEX 7: UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme				
Capitation Grants				
National Health Insurance Scheme			25,000	19,164
Livelihood Empowerment Against Poverty (LEAP) programme	15,000	9,300	150	139
National Youth Employment Program				
One District-One Factory Programme	25,000	-	1,500	706
One Village-One Dam Programme				
Planting for Food and Jobs Programme	20,000.00	6,000	500 farmers	300 farmers
Free SHS Programme				
National Entrepreneurship and Innovation Plan (NEIP)				
Others				
Disability fund	200,000.00	143,445.36	150	127

Name of Evaluation	Policy/Programme/Project Involved	Consultant / Research Person Involved	Methodology Used	Findings	Recommendations

Name of the PM&E Tools	Policy/Programme/Project Involved	Consultant / Research Person Involved	Methodology Used	Findings	Recommendations
Participatory Monitoring and Evaluation	Education	District Works Engineer	Participatory learning and Action or participatory rapid appraisal	Some of the projects were on-going, some standstill and some completed for handing over	Funds should be released to contractors to ensure early completion of the projects
Participatory Monitoring and Evaluation	Market and lorry park	District Works Engineer	Participatory learning and Action or participatory rapid appraisal	Some of the projects were on-going, some standstill and some completed for handing over	Funds should be released to contractors to ensure early completion of the projects
Participatory Monitoring and Evaluation	Health infrastructure	District Works Engineer	Participatory learning and Action or participatory rapid appraisal	Some of the projects were on-going, some standstill and some completed for handing over	Funds should be released to contractors to ensure early completion of the projects
Participatory Monitoring and Evaluation	Roads and other related infrastructure	District Works Engineer	Participatory learning and Action or participatory rapid appraisal	Some of the projects were on-going, some standstill and some completed for handing over	Funds should be released to contractors to ensure early completion of the projects

