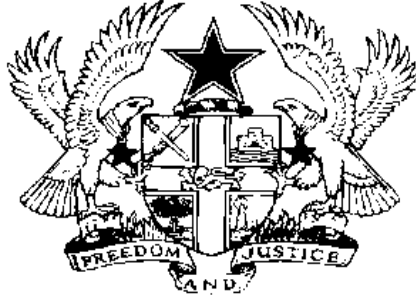


REPUBLIC OF GHANA



ATWIMA MPONUA DISTRICT ASSEMBLY

ANNUAL COMPOSITE PROGRESS REPORT

FEBRUARY, 2018

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ACRONYMS

AAP	:	Annual Action Plan
AIDS	:	Acquired Immune Deficiency Syndrome
AMDA	:	Atwima Mponua District Assembly
AMMHIS	:	Atwima Mponua Mutual Health Insurance Scheme
BAC	:	Business Advisory Centre
CHPS	:	Community Health Planning Services
CIC	:	Community Information Centre
CLTS	:	Community Led Total Sanitation
D/A	:	District Assembly
DACF	:	District Assemblies Common Fund
DBA	:	District Budget Analyst
DDF	:	District Development Fund
DE	:	District Engineer
DMTDP	:	District Medium Term Development Plan
DPCU	:	District Planning Co-ordinating Unit
DPO	:	District Planning Officer
FBOs	:	Farmer Based Organisations
GES	:	Ghana Education Service
GOG	:	Government of Ghana
GSGDA	:	Ghana Shared Growth and Development Agenda
HIV	:	Human Infections Virus
HR	:	Human Resource
ICT	:	Information Communication Technology
IGF	:	Internally Generated Funds
LEAP	:	Livelihood Empowerment Against Poverty
M&E	:	Monitoring and Evaluation
MLGRD	:	Ministry of Local Government and Rural Development
MOFA	:	Ministry Of Food and Agriculture
MSMEs	:	Middle Small Medium Enterprises
Na	:	Not Application
NHIS	:	National Health Insurance Scheme
PPPs	:	Public Private Partnership

REP	:	Rural Enterprise Programme
SMEs	:	Small Medium Enterprises
SSNIT	:	Social Security National Insurance Trust
STIs	:	Sexually Transmitted Infections
TB	:	Tuberculosis
TBAs	:	Traditional Birth Attendants
WATSAN	:	Water and Sanitation

CHAPTER ONE

INTRODUCTION

1.1. Introduction

The mission of the Atwima Mponua District Assembly is to see to the improvement of the quality of life of every inhabitant that stays within its area of jurisdiction. This is achievable through the formulation of realistic policies, programmes, projects and activities as outlined in its Medium Term Development Plans (DMTDP) and Action Plans. The 2017 Annual Action Plan proposed to realize this aim through the pursuit of a multiplicity of goals and objectives and the implementation of a set of strategies and activities.

The 2017 annual progress report uses the set of indicators and targets specified in the Monitoring and Evaluation Plan for the 2017 planning year to monitor and evaluate the achievement of key District policies, programmes, and projects undertaken in the whole years. That is, from 1st January, 2017 to 31st December, 2017 under review from the 2017 Annual Action Plan.

1.2. Purpose for Monitoring and Evaluation Exercise

The annual 2017 monitoring and evaluation exercise seeks to achieve the following objectives;

1. To assess whether DMTDP (GSGDA II, 2014-2017) developmental targets were being met.
2. To identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better impact.
3. To provide information for effective coordination of District development at the regional level.
4. To document lessons learnt from the implementation of programmes and projects.
5. To improve service delivery and influence allocation of resources in the District.
6. To demonstrate results to stakeholders as part of accountability and transparency.
7. To reinforce ownership of the DMTDP and build M&E capacity within the District.

1.3. Processes Involved

Monitoring and Evaluation of the 2017 annual action plan was carried out by the District Monitoring Team. The team consisted the District Development Planning Officer (DPO), the District Works Engineer (DWE), the District Budget Analyst (DBA) and the beneficiary Departments. The expanded DPCU however, met on quarterly basis to deliberate on the efforts being made towards the achievements of the core indicators of the annual plan. At such meetings,

each member of the DPCU presented progress reports on the sector or units they head on progress toward achieving the 2017 Annual Action Plan targets. In addition, stakeholders meetings were organised in quarters as a participatory approach of tracking the progress of the plan.

1.4 Major Challenges Encountered in Monitoring the Implementation of the 2017 Annual Action Plan

The District Monitoring Team was constrained logistically and financially in monitoring the progress of the 2017 annual action plan. The major challenges faced by the District Monitoring Team in the District in monitoring the progress of the plan was the lack of permanent monitoring and evaluation vehicle and inadequate financial resources to carry-out M&E activities. Although, a lot of efforts have been made to encourage departmental heads towards M&E activities, these activities have not been fully appreciated and mainstreamed in the scheme of affairs of the Assembly because of the lack of a permanent monitoring vehicle for the exercise. This usually leads to a situation where the monitoring team has to compete for the use of vehicles with others from the Assembly's pool which is even inadequate. This problem often compels the team to reschedule its planned dates for M&E activities and some worse cases cannot even conduct proper monitoring exercise.

In addition, the delay in the release of the DACF affected the financial situation of the M&E activities as well as the implementation of most programmes, projects and activities since it is one of the main source of funds for the Assembly.

The team therefore, recommend proactive measures to procure a permanent monitoring vehicles for M&E activities. In addition, funds necessary for M&E activities should always be release on time to enable the team carry out timely and quality monitoring of development activities within the district to ensure value for money outputs.

Figure 1.1: Summary of Performance Review Results (2014-2017).



Source: DPCU-AMDA, 2017

CHAPTER TWO
MONITORING AND EVALUATION ACTIVITIES REPORT

2.1. Programme/Project status for the Year, 2017

Out of total the 109 programmes, projects and activities proposed for implementation in the 2017 Annual Action Plan which covered all the sectors of the district economy, 26 programmes, projects and activities representing 23.9 percent did not commenced at all or deferred for various reasons. Typical among the reasons were the delayed in the release of the District Assemblies Common Fund (DACF) and the small nature of the District Internally Generated Fund (IGF). However, 83 programmes, projects and activities representing 76.1 percent were initiated, out of which 43 programmes, projects and activities representing 51.8 percent were fully completed and 40 programmes, projects and activities accounting for 48.2 percent were partially completed with an overall average completion rate of **79.8 percent** for the period. Table 2.1. Shows the level of implementation of the individual programmes, projects and activities outlined in the 2017 Annual Action Plan under the six Thematic Areas of the GSGDA II, 2014-2017.

Table 2.1: Programme/Project status for the Year, 2017

OBJECTIVES	PROGRAMMES/ PROJECTS/ ACTIVITIES	STATUS OF IMPLEMENTATION				COMMENTS/REMARKS
		FULLY IMPLEM	ON- GOING	NOT IMPLEM.	% COMP.	
THEMATIC AREA 1: ENSURING AND SUSTAINING MACRO-ECONOMIC STABILITY						
1. Improve fiscal revenue mobilisation and management and improve public expenditure management	1.Prepare and implement 1 Revenue Improvement Action Plan in 2017	√			100%	One revenue action plan has been prepared and implemented
	2.Organise 2 tax educational campaigns in the District		√		50%	Community Information Centres (CICs) were used as the medium of education throughout the district.
	3.Organise one Stakeholder's forum on 2017 Fee Fixing Resolution	√			100%	A stakeholder meeting organized on the 2017 fee fixing resolution. 60 females and 70 males attended
	4.Gazette 1 fee-fixing resolution			√	-	Lack of funds

	5. Train and re-assign 20 revenue collectors and commissioners	√			100%	3 revenue collectors and 20 (5males and 15female) revenue commissioners have been trained.
	6. Compile and update District Revenue Database and Review monthly and semi-annual performance on revenue mobilisation and expenditure	√			100%	Updated revenue data base available.
	7. Provide financial support for Finance Department	√			100%	Support provided when demanded
	8. Support the Budget and Action Plan Preparation	√			100%	There exist a complete 2018 composite budget and action plan
THEMATIC AREA 2: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR						
2. Improve efficiency and competitiveness of MSMEs	9. Train 60 MSMEs in the district on records management and packaging.	√			100%	40 males & 22 females MSMEs received training in business management and financial literacy. These activities were carried out under the REP
	10. Organize 2 training workshops for women in pastries and other SMEs in the district.	√			100%	23 males and 2 females MSE provided a matching grant fund. These activities were carried out under the REP
	11. Provide support BAC			√	-	No support was provided
	12. Prepare a district tourism profile for tourism development	√			100%	The DPCU has prepared a tourism profile of district with spatial maps.

THEMATIC AREA 3: ACCELERATING AGRICULTURAL MODERNIZATION AND NATURAL RESOURCE MANAGEMENT

3. Promote Agricultural Production in the district	13. Support the department of agriculture			√	-	No support was provided
	14. Conduct Annual farmer's day in the district	√			100%	A successful farmers day was held at Mpasatia
	15. Promote and vaccinate 1,000 small ruminants (dogs, cats, sheep and cattle).		√		42.8%	395 dogs and 28 cats vaccinated against rabies district wide.
	16. Support the implementation of MAG activities in the district		√		80%	Visits to rice and cassava demonstration sites are ongoing
	17. Support the implementation of the rice extension plan in 10 communities in the district		√		75%	10 rice demonstrations organised in 7 communities with 84 males 16 females.
	18. Train 200 farmers in modern technology of farming in green economy and Climatic Change		√		60%	120 farmers trained in irrigation and 20 farmers in conservation agriculture. 103 males & 19 females.
	19. Provide support to 100 rice farmers in the district	√			155%	Support was provided for 15 females and 140males under Planting for Food and Jobs Programme.
	20. Maintenance and running cost of DoA vehicle and Payment of utility bills		√		40%	Maintenance and running cost of DoA provided but with outstanding electricity amount to be paid.
4. Promote the development of selected cash crops	21. Rehabilitate DoA office for efficiency of job delivery			√	-	Lack of funds
	22. Rehabilitate 4 existing AEAs quarters in the district to improve AEAs accommodation			√	-	Lack of funds

	23. Provide support for the registration of farmers on the Agric Eextension		√		40%	E-extension platform is broken down even though farmer registration for PFJ and fertilizer subsidy is on-going
THEMATIC AREA 4: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT						
5. Create and sustain an efficient and effective transport system that meets user needs	24. Reshape/ Rehabilitate 50km feeder roads in the District to promote Local Economic Development		√		30%	Frequent breakdown of the Assembly's grader and limited funding affected the activity implementation
	25. Construct 10km drains in the District			√	-	Not implemented
	26. Organize 4 public education on permitting process in the district			√	-	Not implemented
	27. Provide funds for the payment of retention withheld	√			100%	All retention due were paid
6. Provide adequate, reliable and affordable energy to meet the national needs and for export	28. Extend electricity to three communities in the district to promote economic development (Akwaburaso, Debra Camp & Hwediem)	√			100%	Project completed
	29. Provide 300 street light bulbs in the District		√		33.3%	100 street lights were procured and distributed to 10 communities
	30. Complete the extension of electricity to Akomfre	√			100%	Project completed
7. Accelerate the provision of adequate, safe and affordable water	31. Rehabilitate 5 No. boreholes in the District			√	-	The Assembly agreed that, all borehole maintenance should be the responsibility of the community except institutional boreholes
	32. Drill 2No. boreholes in the district		√		50%	One borehole constructed at Serebuso WC toilet facility

	33. Implement Sanitation Improvement Package activities in the District – (Sanitation Improvement Package).	√			100%	Implemented
	34. Construction of 1No.16 seater WC toilet with mechanized borehole at Serebuoso		√		69%	On-going
	35. Complete the construction of Kotokuom WC toilet facility		√		80%	On-going
	36. Evacuate 4 refuse dump sites in the District		√		25%	Only Kwanfinfi refuse evacuated
	37. Fumigate against diseases in the District.	√			100%	Fully implemented
	38. Organise 4 educational campaigns on safe sanitation and spread of typhoid fever disease			√	-	Not implemented because funding challenges.
8. Improve and accelerate housing delivery in the rural areas	39. Prepare settlement layout for 1 community in the District.			√	-	Not implemented
	40. Organise 1 Stakeholder’s meeting on proper usage of land in the District.			√	-	Not implemented.
	41. Provide support for the Physical Planning Department and Works Department annually to promote housing standards, design and construction.			√	-	No support provided

THEMATIC AREA 5: HUMAN DEVELOPMENT, EMPLOYMENT AND PRODUCTIVITY						
9. Increase inclusive and equitable access to and participation in education at all levels	42. Complete the construction of 1 No. 3 - unit classroom block in the District at Domeabra		√		40%	Project is abandoned
	43. Complete the construction of 1 No. 2-storey 12-unit classroom block for Nyinahin Junction cluster of schools.		√		90%	Project is abandoned
	44. Construct 1 No. 3-Unit Classroom Block with Ancillary Facilities at Wansamire		√		80%	Project is abandoned
	45. Complete the construction of 1No. 6-units classroom block in the district at Kukubuso		√		55%	Project is abandoned
	46. Construction of Town Park at Ntoboroso		√		80%	Project is abandoned
	47. Complete the construction of 1 No. 3-Storey Girls' Dormitory for NCASS		√		85%	facility roofed (due to the lack of accommodation for the students, the girls are currently accommodated in the facility though it is not completed
	48. Manufacture and supply 400 Mono Desk to GES			√	-	Not implemented
	49. Conduct 2 District Mock Examinations in the District.	√			100%	Two district mock examinations conducted for JHS pupils
	50. Organise My First Day at School for boys and girls aged 4 years and	√			100%	My first day at school organized

	above in the District.					
10.Improve quality of teaching and learning	51. Identify and provide bursaries to 50 Needy Students and scholarships to the best BECE and WASSCE students to promote especially Girl Child Education in the District.	√			100%	38 supported under DACF, 4 supported by ICI, 94 students on SEIP and 6 students on Nwabiagya rural bank scholarships
	52.Supply 500 school uniforms and 10,000 exercise books and textbooks to public schools to promote especially Girl Child Education in the District		√		36.8%	184 school uniforms supplied
	53. Provide support to District Education Oversight Committee (DEOC).	√			100%	provision made when needed
11. Provide adequate and disability friendly infrastructure for sports in communities and schools	54. Facilitate the organization of sports activities in the District	√			100%	All inter-schools and zonal competitions organized in the district. District team also participated in the regional competition
	55. Procurement of footballs and jerseys in our communities	√			100%	Implemented
	56.Provide support to Education Directorate	√			100%	Implemented
12.Bridge the equity gaps in access to health care	57. Construction of 1 No. CHPS compound at Bedabour		√		85%	Project Abandoned
	58. Complete the construction 1 No. CHPS compounds at Asamang		√		75%	Project Abandoned

	59. Provide financial support to 5 Health Professional Trainees to improve maternal and infant mortality, STIs (HIV/AIDS) and others in the District.			√	-	Not implemented
	60. Facilitate the registration of 2,000 poor and marginalised on NHIS under LEAP.	√			100%	A total of 1,288 LEAP beneficiaries were registered comprising 706 females and 582 males. The total included both renewals and new card.
13. Enhance national capacity for the attainment of lagging health MDGs, as well as non-communicable diseases (NCDs) and Neglected Tropical Diseases (NTDs)	61. Provide support for roll back malaria and immunization in the District.			√	-	Not implemented
	62. Provide support to the Births and Deaths Registry Unit in the district			√	-	Not implemented
14. Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	63. Educate 2,000 people to use Family Planning Facilities such as male and female condoms, contraceptives etc to prevent STIs (HIV/AIDS) and unplanned pregnancies in the District.	√			100%	All health facilities within the sub-districts within the district organizes the 1ghc family planning campaign.
	64. Organise 2 Educational	√			100%	Two educational campaigns organized in 6 communities

	Campaigns on causes and impacts of HIV/AIDS and other STIs in the District.					in the district. A total of 732 (F-483, M-249) participated
	65.Organise 1 educational campaign against stigmatization of PLWHIV and AIDS in the District	√			100%	Educational campaign organized at Mpasatia during the farmer's day celebration.
	66.Provide support for PLWHIV and AIDS annually in the District	√			100%	PLWHIV been sensitized to acquire health insurance cards through LEAP.
	67.Organise 12 Counselling Sensitization Programmes for HIV/AIDS and other STIs Victims in the District	√			100%	Counselling and screening organized in six (6) communities in the district. 483 females and 249 males were screened.
	68.Organise annual stakeholder's workshop on HIV/AIDS and other STIs	√			100%	Fully implemented
15. Protect children against violence, abuse and exploitation	69.Organize sensitization programmes for Eight (8) churches on Family Based Care Policy in the district		√		25%	One educational campaign programme organized
	70. Organize sensitization programmes for Two Hundred (200) teenage girls on the effects and prevention of teenage pregnancy in Ten (10) Basic and the Two (2) Second			√	-	Yet to be implemented

	Cycle schools in the District.					
16. Develop targeted economic and social interventions for vulnerable and marginalized groups	71. Regulate the activities of Twenty (20) Day Care Centres in the District		√		65%	13 Day Care Centres monitored
	72. Provide support to PWD's in the district		√		80%	130 PWDs registered within the period. 16 PWDs supported to pay school fees
	73. Ensure effective management and utilization of the Disability fund via skill training/ investing in viable income generating ventures in the district		√		25%	PWDs accessed disable fund. Sensitization and orientation on how to assess the funds has been carried out.
	74. Sensitize Ten (10) women groups on effective Family Management Issues in Five (5) Selected churches in the district		√		60%	A workshop was organised for people on violence against women
	75. Provide public education on child right in the district		√		60%	58 communities have been educated on child right and child protection and 24 child right clubs has been formed.
	76. Facilitate the construction 4No. of disability rumps in selected schools in the district			√	-	Yet to be implemented
	77. Facilitate the employment of 250 youths under YEA			√	-	Not implemented
17. Reduce spatial development	78. Empower 5 women's group socio-economically	√			100%	39 communities' women empowered economic through enterprise trainings,

disparities among different ecological zones across the country	based on their specific needs in the district					VSLA association with support from VSO-cocoa project and Winrock International-MOCA Project.
	79. Sensitize 24 communities on self-help projects or CIP and environmental cleanliness in the district	√			100%	39 communities' sensitized on community initiated project through the activities of NGOs in the district (VSO, MOCA, ICI)
THEMATIC AREA 6: TRANSPARENT AND ACCOUNTABLE GOVERNANCE						
18. Ensure effective implementation of the decentralization policy and programmes and promote and improve the efficiency and effectiveness of performance in the public and civil services	80. Provide support to the 12 Area Councils in the district		√		30%	The assembly has procured plastic chairs for the area councils, however, due to lack of office space, the chairs are still at the stores section of the Assembly.
	81. Organise 2 training workshops for Assembly/Unit Committee and Area Council Members in the district			√	-	Not implemented
	82. Organise 4 Training Workshops for Senior and Junior staff of the District Assembly.			√	-	Not implemented
	83. Provide Accommodation, Travel and Night Allowance for Assembly Staff and Official Guests who		√			85%

	officially travel outside the District					
	84. Pay transfer and haulage grants to newly posted female and male staff.		√		50%	DCD paid haulage grant
	85. Organise DPCU, Monitoring and Budget Committee Meetings Quarterly	√			100%	All four quarterly DPCU and Budget meetings organized
	86. Payment of utilities (Electricity, Water, Postage, Phone Credit and Bank Charges).		√		60%	Part-payments for electricity and water bills have been paid
	87. Procure Stationeries and Office Consumables all year round		√		80%	Most stationeries have been procured like A4, binding materials and tonners
	88. Maintain all Assembly Vehicles regularly.		√		50%	Only (2) out of six vehicles in good condition. 2 pickups are broken down and waiting repairs.
	89. Provide Fuel and Lubricants for all Assembly and Staff Vehicles regularly.		√		50%	Only assembly vehicles were provided with lubricants/fuel
	90. Maintain Assembly Buildings, Radio Equipment, 20 Computers and 3 Photocopiers/printer , furniture and fittings regularly (Repairs)		√		80%	All necessary repairs work done
	91. Insure all Assembly Vehicles.			√	-	Yet to be implemented due to inadequate funds

	92. Organise 3 Sub-committees, Executive Committee and General Assembly meetings.	√			100%	All sub-committees and general assembly meetings organized
	93. Procure 60 motors bikes for Assembly members and staff			√	-	Not implemented
	94. Complete the construction and furnishing of 1 No. 40-Unit 2-Storey District Assembly Office Complex.			√	-	Project abandoned
	95. Establishment of Client Service Centre in the district		√		20%	Centre established but not resourced to work
	96. Provide support for Human Resource Unit to create Human Resource Database for all staff in the District	√			100%	Relevant staff data created
	97. Pay PM allowances	√			100%	All allowances due paid
	98. Provide Funds for Social Interventions and Unanticipated Projects and Programmes (special services)		√		50%	Support for the fight against illegal mining provided
	99. Support and honour all National Programmes and Invitations to the Assembly.	√			100%	All national programmes and activities supported
19. Reduce spatial development disparities	100. Facilitate the preparation of building designs, plans and layouts for all Community Initiated	√			100%	Free consultations provided requested communities by the relevant departments and units

among different ecological zones across the country	Projects in the District (Consultation)					
	101. Implement constituency projects and programmes for Scholarships and Bursaries, Building Materials, Local Economic Development, Relief Items and other interventions in the District	√			100%	All MPs projects supported 390 bags of cement and 45 packets of roofing sheets procured and distributed to 12 and 11 communities respectively.
20. Improve internal security for protection of life and property	102. Provide support for District Security Force in their operations of law and order		√		50%	Fuel provided to the district police command
	103. Construction of Police Station at Mpasatia		√		45%	Facility currently at lintel level
	104. Facilitate the reclamation of 50 mined pits in the District			√	-	Not Implemented
	105. Organise 1 stakeholder's forum for mining communities and small scale mining companies	√			100%	One stakeholder mining meeting between miners and MLGRD staff
	106. Support the Activities of NGOs in the District	√			100%	NGOs workshop and IP meetings attended and the necessary information provided (CRADA, MOCA, ICI, CRI & VSO)
	107. Organise 4 Public Educations on Disaster Prevention and Management.	√			-	Not Implemented
	108. Procure Relief Items for Disaster Victims.	√			100%	Plastic Canoe-2 Live Jacket- 10 Cement - 50bgs Roofing Sheets- 6pkts Rice -15bgs(25kg) Cooking Oil -2ctns

						Student mattresses-20 Mosquito Net -10
	109. Facilitate with the District Fire Service and National Ambulance Service to respond to disasters in the District.	√			100%	Fully Implemented

Source: DPCU-AMDA, January, 2018

1 **Table 2.2: Programme/project status for the year 2017**

NO	TITLE OF PROGRAMME/ PROJECT	LOCATION	BRIEF NARRATIVE PURPOSE/ OBJECTIVES	CONTRACTOR	CONSULTANT	START DATE	ANTICIPATED COMPLETION DATE	COST (CONTRACT SUM)	PAYMENTS	OUTSTAND ING PAYMENTS	FUNDING SOURCE(S)	STATUS PROGRESS TO DATE
1	Construction of 1No. 2 - Storey 12-Unit Classroom Block with ICT Facilities for Nyinahin Junction Cluster of schools	Nyinahin	To improve quality Education delivery	Magad Company Limited	Works Dept. AMDA	01-Nov-10	31-May-11	523,576.33	510,587.07	12,989.26	DACF	90%
2	Construction of 1 No. 2-Storey Girls' Dormitory Block for Nyinahin SHS	Nyinahin	To improve quality Education delivery	Ben Partners Building Co. Ltd.	Works Dept. AMDA	01-Oct-08	31-Dec-10	434,314.60	353,056.66	81,257.94	DACF	75%
3	Construction Of Town Park	Ntobroso	To promote sports	3M Enterprise	Works Dept. AMDA	12-May-16	15-Aug-16	53,133.60	39,328.20	13,805.4	DACF	80%
4	Procurement of footballs and jerseys	Districtwide	To promote Sports activities	Vision and Sports Ltd.	Works Dept. AMDA	12-May-16	10-Jun-16	80,000.00	30,000.00	50,000.00	DACF	100%
5	Construction of 1no. 6-unit classroom block with office and store	Sreso Timpom	To improve quality Education delivery	Fesage Ent.	Works Dept. AMDA	5-May-16	5-Dec-16	305,148.96	77,116.80	228,032.16	DACF	40%
6	Extension of electricity to one rural community in the district	Akomfre	To promote Scio-Economic Dev't	Frimtim Ltd	ECG & Works Dept. AMDA	12-Sept-16	12-Dec.2016	394,865.48	80,000.00	314,865.48	DACF	75%
7	Procurement of assorted Building materials for Community Self Help Projects	District wide	To increase school infrastructure	Jane O Ent.	Works Dept. AMDA	4-May-16	8-Nov-16	183,300.00	173,300.00	10,000.00	DACF	100%

8	Construction of 1no. 3-unit classroom block with office and store	Wansamire	To improve quality Education delivery	Agyenkus Co. Ltd.	Works Dept. AMDA	5-nov-15	6-Apr-2016	168,492.84	98,472.98	70,019.86	DACF	80%
9	Construction of 1no. CHPS Compound	Asamang	To improve quality health service delivery	Nana Yaw Banahene Ent.	Works Dept. AMDA	16-Dec-15	15-May-16	171,762.50	112,571.25	59,191.25	DACF	70%
10	Construction of 1no. CHPS Compound	Bedabour	To improve quality health service delivery	Fesage Ent.	Works Dept. AMDA	4-May-15	4-Nov-15	151,975.43	98,380.35	53,595.08	DACF	85%
11	Construction of 1No. Police Station	Mpasatia	To improve security	Possible Power LTD	Works Dept. AMDA	27-Oct. 17	27-April, 2018	241,337.65	36,200.65	205,137.00	DACF	20%
12	Construction of 1No. 20-Seater WC toilet with drilling and mechanization of borehole	Srebuoso	To improve Sanitation	Eagle Power LTD	Works Dept. AMDA	27 Oct. 2017	27-April, 2018	178,405.27	26,760.79	151,644.48	DACF	25%
13	Procurement of assorted building materials	District Wide	To improve sanitation	Joy Rock of Ages Enterprise	Works Dept. AMDA	27 Oct.2017	27 Sept. 2018	90,640.00	13,596.00	77,044.00	DACF	30%
14	Construction Of 1No. CHPS Compound	Anansu	To improve quality health service delivery	Serman Gee Ent.	Works Dept. AMDA	6-Jan-16	7-Jun-16	169,176.35	147,293.43		DDF	100%
15	Construction of 1No. 6-Unit classroom block with office staff common room and store	Kukubuso	To improve quality Education delivery	3M Enterprise	Works Dept. AMDA	12-Sept-16	19 th March, 2017	310,449.90	-	310,449.90	DDF	55% (payments yet to be made)

16	Extension of electricity to one community in the district	Akwaburaso	To promote Scio-Economic Dev't	Makosy Enterprise	ECG & Works Dept. AMDA	12-Sept-2016	14-Nov-2016	191,905.30	-	191,905.30	DDF	100% (payments yet to be made)
17	Extension of electricity to two communities in the district	Debra Camp & Hwedie m	To promote Scio-Economic Dev't	Frimtim Ltd	ECG & Works Dept. AMDA	12-Sept-2016	14-Nov-2016	196,214.00	-	196,214.00	DDF	100% (payments yet to be made)
18	Construction of 1 No. 3-Unit Classroom Block	Akorabourkrom	To improve quality Education delivery	S. A. Miracle Const. Ltd.	Works Dept. AMDA	30-Dec-15	30-May-15	142,541.04	122,344.52	-	DDF	100%
19	Construction of 1 No. 3-Unit Classroom Block	Nyinawusu	To improve quality Education delivery	Honour Jesus Const. Ltd	Works Dept. AMDA	6-Jan-16	7-Jun-16	150,493.69	121,723.22	-	DDF	100%
20	Extension of electricity to four communities in the district	Mmehane, Ampofokrom, Adomakokrom, Kookrakrom	To promote Scio-Economic Dev't	Frimtim Ltd	ECG & Works Dept. AMDA	23-Nov.-2016	23-Dec.2016	226,806.95	204,037.80	-	DDF	100%

2.2. Update on funding sources and disbursements for 2017

The Atwima Mponua District Assembly mobilized a total revenue of GH 3,025,629.11 for the 2017 fiscal year from a multiplicity of sources including Grants (DACF, MPCF), Rates, Lands, Rent and Other Income, Licences, Fees, Fines, Penalties/Forfeits and Miscellaneous. Table 3.1 shows a summary of the trend of revenue and expenditure performance of the District for the year, 2017.

From Table 3.1, out of the total **GH¢ 5,897,626.98** estimated for the year, an amount of **GH¢3,025,629.11** was realized representing 51.3 percent of the estimated amount for the year. This creates a financing gap of **48.7 percent**. This was as a result of the untimely release of the DACF and low IGF collection rate triggered by the ban on all forms of mining.

The effects of the untimely release of the DACF and low IGF collection rate limited the Assembly's ability to implement 26 programmes, projects and activities out of 109 programmes, projects and activities earmarked for implementation within the period. This impacted negatively on the Assembly overall performance of 79.8 percent for the period which is 20.2 percent below the expected performance of about 100 percent or above at the end of the year.

Within the period, several actions were taken by the Assembly to improve revenue collection and management. These included establishment of a Revenue Task Force and compilation of revenue items register for major towns in the District, tax education among others. Despite the efforts put by the Assembly to increase IGF collection, only 51.3 percent of the estimated IGF revenue of 5,897,626.98 for the year was realized. This is attributed to the ban on mining which constituted the major IGF revenue source of the Assembly.

Table 3.1 shows the expenditure pattern of the District for the year, 2017. A total of GH¢3,025,629.11 was received, 2,925,738.64 was spent within the period. This resulted in a surplus of 99,891.00. The comprehensive revenue and expenditure statement of the district for the year, 2017 is presented in Table 3.1.

Table 2.3: Update on funding sources and disbursements, 2017

STATEMENT OF COMPREHENSIVE INCOME AND EXPENDITURE FOR THE YEAR, 2017						
		ESTIMATE FOR THE YEAR	ESTIMATE FOR THE MONTH	ACTUAL FOR THE MONTH	VARIANCE FOR THE MONTH	CUMMULATIVE TO DATE
REVENUE		GHS	GHS	GHS	GHS	GHS
1131000	RATES	67,041.15	5,586.76	2,932.00	(2,654.76)	2,647,901.12
1331000	GRANTS	5,377,569.83	448,130.82	363,518.03	(84,612.79)	836,643.10
1412000	LANDS	109,500.00	9,125.00	200.00	(8,925.00)	87,756.00
1415000	RENT AND OTHER INCOME	7,450.00	620.83	300.00	(320.83)	12,480.00
1422000	LICENCES	61,666.00	5,138.83	9,188.00	4,049.17	69,925.87
1423000	FEES	265,300.00	22,108.33	6,471.00	(15,637.33)	143,358.00
1430000	FINES, PENALTY/FORFEITS	4,100.00	341.67	10,000.00	2,048.33	14,940.00
1450010	MISCELLANEOUS	5,000.00	416.67	2,465.00	2,048.33	10,944.00
	SUB TOTAL	5,897,626.98	491,468.92	395,074.03	(96,394.89)	3,025,629.11
EXPENDITURE						
2111000	ESTABLISHED POSITION	830,217.22	69,184.77	159,539.12	(90,354.35)	1,007,261.47
2111100	NON ESTABLISHED POSITION	63,000.00	5,250.00	11,844.09	(6,594.09)	62,316.49

2121000	NATIONAL INSURANCE CONTRIBUTION	8,100.00	925.00	-	925.00	-
2111200	OTHER ALLOWANCE IGF	57,000.00	675.00	-	675.00	-
2210100	MATERIALS- OFFICE SUPPLIES	61,000.00	5,083.33	3,101.00	1,982.33	45,824.25
2210200	UTILITIES	17,000.00	1,416.67	1,416.67	1,416.67	4,660.00
2210400	RENTALS	20,000.00	1,666.67	-	1,666.67	9,215.00
2210500	TRAVEL AND TRANSPORT IGF	127,957.15	10,663.10	3,130.00	7,533.10	107,969.66
2210600	REPAIRS	21,000.00	1,750.00	-	1,750.00	4,114.00
2210700	TRAINING-SEMINARS-CONFERENCE	18,000.00	1,500.00	6,090.00	(4,590.00)	8,145.00
2210900	SPECIAL SERVICES	30,000.00	2,500.00	4,120.00	(1,620.00)	24,164.00
2211100	OTHER CHARGES	3,000.00	250.00	46.95	203.05	2,248.01
2211200	EMERGENCY SERVICES	10,000.00	833.33	-	833.33	1,590.00
2631100	GRANTS	4,547,352.61	378,946.05	565,507.20	(186,561.15)	1,558,022.95

2821000	GENERAL EXPENSES	39,000.00	3,250.00	-	3,250.00	16,773.00
3 112205	OTHER CAPITAL EXPENDITURE IGF	45,000.00	3,750.00	-	3,750.00	32,844.75
	TOTAL	5,897,626.98	491,468.92	755,778.36	(264,309.45)	2,925,738.64
					SURPLUS/DEFICIT	99,891.00

Source: DPCU-AMDA, January, 2018

Table 2.4: Detail Revenue Targets and Actuals (2014-2017)

SOURCES	Baseline 2013	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
IGF	350,686.00	520,057.15	337,727.99	520,057.15	425,558.56	406,868.00	416,045.72	366,222.00	365,409.94
DACF	932,820.00	3,371,897.00	1,383,707.05	3,096,301.00	2,136,169.76	3,051,950.65	1,673,118.51	1,292,820.00	566,767.05
MP'S CF	80,000.00	100,000.00	114,036.49	160,000.00	147,641.89	160,000.00	96,913.70	160,000.00	90,246.75
PWDS CF	60,000.00	90,000.00	7,114.00	60,000.00	92,589.35	60,000.00	44,460.70	60,000.00	26,242.90
MSHAP	18,000.00	25,304.61	-	15,000.00	12,802.32	18,000.00	9,693.51	-	-
GSFP	1,374,750.00	-	-	-	-	1,474,750.00	662,965.00	1,474,750.00	1,264,313.00
DDF	694,471.00	755,951.00	-	1,022,904.00	774,789.43	1,056,133.00	481,052.00	1,056,133.00	771,049.10
TOTAL	3,438,727.00	4,863,209.76	1,842,585.53	4,874,262.15	3,589,551.31	6,227,701.65	3,384,249.14	4,409,925.00	3,084,028.74

2.3. Update on Indicators and Targets

The DPCU with the collaboration of other stakeholders has strategically developed a number of core indicators to be used in tracking the performance of the development interventions during the plan implementation period for 2017. The criteria used in the choice of these indicators were cost effectiveness, timely collection of data, easiness to measure indicator, relevance to project objectives and reliability of variables. The identified indicators were grouped under the various Thematic Areas of the GSGDA II, 2014-2017.

2.3.1 Thematic Area 1: Ensuring and Sustaining Macroeconomic Stability

In order to achieve and sustain the macroeconomic stability of the District, the objectives set for this thematic area are: Improve fiscal revenue mobilisation and management as well as improving public expenditure management by 2017. The performance indicators under this Thematic Area are shown in the Table 2.2

Table 2.5: Summary of Indicators under Ensuring and Sustaining Macroeconomic Stability

No.	OBJECTIVES	INDICATORS	TARGET 2017	BASELINE INDICATOR 2016	INDICATOR STATUS 2017	PROGRESS
1	Strengthening financial resources mobilization and public expenditure management	No. of Revenue Improvement Action Plan prepared	1	1	1	Target achieved
		No. of tax educational campaigns in the District organised	2	1	2	Target achieved
		No. of Stakeholder's forum on 2017 Fee Fixing Resolution organised	1	1	1	Target achieved
		No. of fee-fixing resolution gazetted	1	1	0	Target not achieved
		No. of revenue collectors and commissioners trained and re-assigned	20	Na	20	Target achieved
		No. of Revenue Database and Review monthly and semi-annually performance on revenue mobilization and expenditure compiled	1	Na	1	Target achieved
		No. of Action plan and budget prepared	1	Na	1	Target achieved
		No. of financial support for Finance Department provided	1	1	1	Target achieved

Source: DPCU-AMDA, January, 2018

2.3.2 Thematic Area 2: Enhanced Competitiveness of Ghana's Private Sector

In order to enhance the competitiveness of the District private sector, the objectives adopted are: to Improve efficiency and competitiveness of MSMEs and Promote sustainable tourism to

preserve historical, cultural and natural heritage by 2017. In achieving these objectives, the indicators to be measured are displayed in the Table 2.3.

Table 2.6: Summary of Indicators under Enhanced Competitiveness of Ghana’s Private Sector

No.	OBJECTIVES	INDICATORS	TARGET 2017	BASELINE INDICATOR 2016	INDICATOR STATUS 2017	PROGRESS
1	Increasing productivity of MSMEs through adequate financing and training	No. of training programme for women in pastries and other MSMEs in Local Economic Development organized	2	2	2	Target achieved
		No. of Training Programmes for MSMEs organised by BAC in Local Economic Development (Mushroom Production) supported	2	Na	2	Target achieved
		No. of financial support for BAC Department provided	1	Na	0	Target not achieved
2	Increasing access and investment in the tourism sector	No. of Tourism Profile for the District prepared	1	Na	1	Target achieved

Source: DPCU-AMDA, January, 2018

2.3.3 Thematic Area 3: Accelerated Agricultural Modernization and Natural Resource Management

The policy objectives outlined under this thematic area are: to develop an effective domestic market, to improve Agriculture Financing, to promote irrigation development, to promote the development of selected cash crops and to promote efficient land use and management systems by 2017. These will be achieved through a number of activities and indicators as shown in Table 2.4

Table 2.7: Summary of Indicators under Accelerated Agricultural Modernization and Natural Resource Management

No.	OBJECTIVES	INDICATORS	TARGET 2017	BASELINE INDICATOR 2016	INDICATOR STATUS 2017	PROGRESS
1	Increasing agricultural productivity through adequate financing and training	No. of support given to Agriculture Department	1	Na	0	Target not achieved
		No. of support given to the implementation of MAG activities in the district	1	Na	1	Target achieved

		No. of support given to the implementation of rice extension plan in the district.	1	Na	0.25	Target not achieved
		No. of support given to rice farmers in the district.	1	Na	0.25	Target not achieved
		No. of maintenance and running cost of DoA vehicle and payment of utility bills	1	Na	0.25	Target not achieved
		No. of rehabilitation of the DoA office for efficiency of job delivery	1	Na	0	Target not achieved
		No. of rehabilitation of the existing 4 AEAs quarters in the district to improve AEAs accommodation	1	Na	0	Target not achieved
		No. of support for the registration of farmers on the Agric E-extension	1	Na	0.25	Target not achieved
2	Developing irrigation farming	No. of training support in climate change and green economy for the District Agriculture Department provided	1	Na	0.25	Target not achieved
3	Reducing the incidence of pests and diseases affecting especially cocoa farms	No. of farmers train in modern technology of farming in green economy and climate change.	200	6,000	100	Target achieved
		No. of small ruminants (dogs, cats, sheep and cattle) against PPR vaccinated	1,000	Na	120	Target not achieved
4	Reducing the activities of illegal small scale mining and pursuing reclamation and afforestation of degraded areas	No. of mined pits in the District reclaimed	50	Na	0	Target not achieved
		No. of stakeholder's forum for mining communities and small scale mining companies	1	Na	1	Target achieved

Source: DPCU-AMDA, January, 2018

2.3.4 Thematic Area 4: Infrastructure and Human Settlements Development

The policy objectives in this thematic area are: to create and sustain an efficient and effective transport system that meets user needs, to provide adequate, reliable and affordable energy to meet the national needs and for export, to accelerate the provision of adequate, safe and affordable water, to accelerate the provision of improved environmental sanitation facilities and to improve and accelerate housing delivery in the rural areas in the District by 2017 to support infrastructural and human settlements growth and development.

These are to be achieved through a number of projects and programmes and indicators for measuring progress as shown in Table 2.5.

Table 2.8: Summary of Indicators under Infrastructure and Human Settlements Development

No.	OBJECTIVES	INDICATORS	TARGET 2017	BASELINE INDICATOR 2016	INDICATOR STATUS 2017	PROGRESS
1	Improving accessibility of road networks to all communities	No. of feeder roads in the District reshaped/ rehabilitated	30km	100km	7.5km	Target not achieved
		No. of drains in the District constructed	10km	10km	0	Target not achieved
		No.(amount) of Funds paid for retention withheld	00	00	4	Target achieved
2	Expanding access to electricity power generation capacity	No. of solar lamps in the District supplied	300	0	75	Target not achieved
		No. of extension of electricity to 200 communities facilitated	200	200	0	Target not achieved
		No. of street light bulbs in the District	300	300	0	Target not achieved
3	Increasing access to potable water supply water	No. of construction and mechanization of Hand Dug Wells and Boreholes in the District completed	9	9	0	Target not achieved
		No. of borehole in the District completed	1	Na	0	Target not achieved
		No. boreholes in the District rehabilitated	5	Na	0	Target not achieved
4	Increasing access to adequate hygienic sanitation facilities	No. of refuse dump sites in the District evacuated	1	25	0	Target not achieved
		No. of fumigation in the District against diseases	1	4	1	Target achieved
		No. of educational campaigns on safe sanitation and spread of typhoid fever disease organised	4	25	1	Target achieved
		No. of Sanitation Improvement Package activities in the District –(Sanitation Improvement Package) implemented	4	4	4	Target achieved

5	Increasing access to quality housing	No. of stakeholder's meeting held on proper usage of land in the district	1	Na	0	Target not achieved
		No. of public education on permitting process done in the district.	50	Na	0	Target not achieved
		No. of settlement layout for 1 community under LAP 2 in the District prepared	4	Na	0	Target not achieved
		No. of support for the Physical Planning Department and Works Department provided	1	1	0	Target not achieved

Source: DPCU-AMDA, January, 2018

2.3.5. Thematic Area 5: Human Development, Employment and Productivity

The objectives to pursue under the human development, employment and productivity pillar are: Increase inclusive and equitable access to, and participation in education at all levels. Improve quality of teaching and learning, to increase equitable access to and participation in education at all levels Provide adequate and disability friendly infrastructure for sports in communities and schools, Enhance national capacity for the attainment of lagging health MDGs, as well as non-communicable diseases (NCDs) and Neglected Tropical Diseases (NTDs, Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups, Protect children against violence, abuse and exploitation, Develop targeted economic and social interventions for vulnerable and marginalized groups, to improve efficiency and competitiveness of MSMEs and Reduce spatial development disparities among different ecological zones across the country. Table 2.6 provides status of the indicators of the implemented projects and programmes for 2017.

Table 2.9: Summary of Indicators under Human Development, Employment and Productivity

No.	OBJECTIVES	INDICATOR	TARGET 2017	BASELINE INDICATOR 2016	INDICATOR STATUS 2017	PROGRESS
1	Increasing access to education at all levels	No. of classroom blocks constructed	20	10	2	Target not achieved
		No. of teacher quarters constructed	4	1	0.25	Target not achieved
		No. of dormitory constructed	2	3.2	0.5	Target achieved
2	Ensuring adequate environment for	No. of school uniforms supplied	500	20,00	184	Target achieved

	teaching and learning	No. of exercise and textbooks supplied	10,000	Na	0	Target not achieved
		No. of schools provided with school feeding	13,765	5,510	3441.25	Target achieved
		No. of bursaries for needy students and scholarships for best BECE and WASSCE provided	50	50	25	Target achieved
		No. of Town park completed in the district	1	1	0	Target not achieved
		No. of support for District Oversight Committee (DEOC) provided	1	Na	0.25	Target achieved
		No. of sports activities in the District organised	1	Na	0.25	Target achieved
3	Increasing access to all level of quality healthcare services	No. of maternity ward at Nyinahin Government Hospital against especially maternal and infant mortality constructed	1	Na	0.25	Target achieved
4	Reducing the incidence of maternal and under-five mortality.	No. of CHPS compounds constructed	2	4	0.25	Target not achieved
		No. of health equipment to equip CHPS Compounds in the District procured	1	1	0	Target not achieved
		No. of financial support given to health professional support trainees to improve maternal and infant mortality, STIs (HIV/AIDS) and others in the district.	5	Na	0	Target not achieved
		No. of support for roll back malaria and immunisation provided	1	1	1	Target achieved
		No. of registration facilitated for poor and marginalized on NHIS under LEAP in the district.	2,000	Na	500	Target not achieved
5	Reducing the incidence of HIV, other STI and improve the health of victims.	No. of Counseling Sensitization Programmes for HIV/AIDS and other STIs Victims in the District organised	4	Na	4	Target achieved
		No. of educational campaign against stigmatisation of PLWHIV and	1	Na	1	Target achieved

		AIDS in the District organised				
		No. of Educational Campaigns on causes and impacts of HIV/AIDS and other STIs in the District organised	2	Na	2	Target not achieved
		No. of people to use Family Planning Facilities such as male and female condoms, contraceptives etc to prevent STIs (HIV/AIDS) and unplanned pregnancies in the District) educated	2000	Na	3000	Target achieved
		No. of educational campaign against stigmatisation of PLWHIV and AIDS in the District organised	1	Na	1	Target achieved
		Organise quarterly stakeholder's workshop on HIV/AIDS and other STIs	1	Na	1	Target not achieved
6	Increasing access to employment and trading skills especially youth	No. of youth employed under YEA	2000	Na	500	Target not achieved
7	Reducing the incidence of child labour in cocoa production areas	No. of communities on the dangers and effects of Child Labour especially in cocoa growing areas sensitized	8	Na	0	Target not achieved
8	Providing the adequate support to vulnerable and marginalized people	No. of sensitization programmes held for teenage girls on the effects and prevention of teenage pregnancy in ten basic and two second cycle school in the district.	200	50	0	Target not achieved
		No. of activities regulated in twenty (20) day care centres in the district.	20	Na	13	Target not achieved
		No. of PWDs access to Disability Common Fund facilitated	1	1	0.25	Target achieved
		No. of income generating ventures organised with disability funds on skills training.	1	1	0.25	Target achieved

	No. of support provided to PWD's in the district.	1	Na	0.25	Target achieved
	No. of sensitization held on effective family management issues in selected churches in the district.	10	Na	5	Target achieved
	No. of communities sensitized on mining regulation in the district.	30	Na	0	Target not achieved
	No. of public education provided on child rights in the district.	58	Na	58	Target achieved
	No. of disability ramps done in selected schools in the district.	4	Na	0	Target not achieved
	No. of women's group empowered socio-economically based on their needs in the district.	5	5	0	Target not achieved

Source: DPCU-AMDA, January, 2018

2.3.6. Thematic Area 6: Transparent and Accountable Governance

The objectives of the District for this Thematic Area are: Ensure effective implementation of the decentralization policy and programmes and promote, improve the efficiency and effectiveness of performance in the public and civil services and Improving security facilities and safety assurance. This is to be achieved through the implementation of the strategies and interventions under thematic area. The implementation status of the indicators for tracking progress is indicated in the Table 2.7 below.

Table 2.10: Summary of Indicators under Transparent and Accountable Governance

No.	OBJECTIVES	INDICATOR	TARGET 2017	BASELINE INDICATOR 2016	INDICATOR 2017	PROGRESS
1	Improving substructure infrastructure, staff strength and accommodation	No. of support provided to the Area Council in the district	12	7.8	0.6	Target not achieved
		No. of PM allowances paid	2	1	1	Target achieved
		No. of Training Workshops for Senior and Junior staff of the District Assembly organised	4	Na	1	Target achieved
		No. of client service centres established in the district.	1	1	0.25	Target not achieved

	No. of training workshops organised for assembly/unit committee and area council members in the districts	1	Na	0	Target not achieved
	No. of DPCU, Monitoring and Budget Committee Meetings Quarterly organized	4	1	1	Target achieved
	No. of Sub-committees, Executive Committee and General Assembly meetings organised	3	1	3	Target achieved
	No. of services of a retainer engaged in all issues related to justice administration in the district	1	Na	0	Target not achieved
	No. of furnishing Assembly Office Complex completed	1	1	0	Target not achieved
	No. of motor bikes procured for assembly members and staff	60	Na	0	Target not achieved
	No. of Funds for Social Interventions and Unanticipated Projects and Programmes provided	1	1	1	Target achieved
	No. of Assembly Buildings, Radio Equipment, 20 Computers and 3 Photocopiers/printer, furniture and fittings maintained	1	1	1	Target achieved
	No. of district magistrate court constructed to facilitate justice delivery.	1	Na	0	Target not achieved
	No. of support provided for human resource unit to create human resource database for all staff in the district.	1	1	1	Target achieved
	No. of accommodation, travel and night allowance for assembly staff and official guests who officially travel outside the district	1	1	1	Target achieved
	No. of transfer haulage grants paid to newly posted female and male staff	1	1	1	Target not achieved
	No. of National Programmes and Invitations to the Assembly supported	1	Na	1	Target achieved
	No. of staff car maintenance allowance to all staff with vehicles paid	1	Na	0	Target not achieved
	No. of fuel and lubricants for all	1	0.45	0.25	Target not achieved

		Assembly and staff vehicles provided				
		No. of monthly utility, postage and telephone bills and bank charges (Electricity, Water, Postage, Phone Credit and Bank Charges paid	1	1	1	Target achieved
2	Providing adequate support for community initiated infrastructural projects	No. of building designs, plans and layouts for all Community Initiated Projects prepared	1	Na	0.25	Target not achieved
		No. of Building Materials for Community Initiated (Self-Help) Projects, Local procured	1	1	1	Target achieved
		No. of activities of NGOs in the district supported.	5	1	5	Target achieved
3	Providing adequate security facilities and safety assurance	No. of support for District Security Force in their operations of law and order provided	1	1	1	Target achieved
		No. of Relief Items for Disaster Victims procured	1	1	1	Target achieved
		No. of Public Education on Disaster Prevention and Management organised	4	1	0	Target not achieved
		No. of reclamation of mined pits facilitated in the district.	50	Na	0	Target not achieved
4	Reducing the incidence of road accidents	No. of Public Education on Disaster Prevention and Management organised	4	1	0	Target not achieved
		No. of facilitations done with district fire and national ambulance service to respond disasters in the district.	1	Na	0	Target not achieved

Source: DPCU-AMDA, January, 2018

Table 2.1: Updates on Critical (Core) Development Indicators (2014-2017)

	Indicator (Categorised by GSGDA II Thematic Areas)	Baseline (2013)	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
	PRIVATE SECTOR COMPETITIVENESS									
1	Change in yield of selected crops, livestock and fish (%)	5,152		5,800		5,747		5,013		5,522
		2,689		4,359		3,256		2,993		2,265
	Maize	99,770		115,900		106,858		94,518		101,669
	Rice (milled)	6,840		8,058		8,058		6,975		7,456
	Cassava	33,125		38,694		38,600		31,745		34,295
	Yam									
	Cocoyam									
1.	Proportion/length of roads maintained/rehabilitated									
	- Trunk Roads (in km)									
	- Urban Roads (in km)									
	- Feeder Roads (in km)									
	Indicator (Categorised by GSGDA II Thematic Areas)	Baseline (2013)	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
	% change in number of households with access to electricity									

1.	Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored: a. Forest b. Mining c. Dry and wetland	NA	NA	NA	NA	NA	NA	NA	NA	NA
1.	Change in tourist arrivals (%)	NA	NA	NA	NA	NA	NA	NA	NA	NA
1.	Teledensity/Penetration rate:	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMAN RESOURCE DEVELOPMENT										
1.	HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive)	NA	NA	NA	NA	NA	NA	NA	NA	NA
1.	Maternal mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live births)	0	0	0.02	0	0	0	0	0	0.02
1.	Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)	1.4	0	0	0	3	0	1.4	0	0.47
1.	Malaria case fatality in children under five years per 10,000 population	0.22	0	0	0	0.13	0	0.1	0	0
1.	Percent of population with sustainable access to safe water sources	74	80	74	80	74	80	74	80	74

1.	Proportion of population with access to improved sanitation (flush toilets, KVIP, Household latrine)		NA	NA	NA	NA	NA	NA	NA	NA	NA
	Indicator (Categorised by GSGDA II Thematic Areas)	Level	Baseline (2013)	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
1.	Gross Enrolment Rate (Indicates the number of pupils/students at a given level of schooling- regardless of age- as proportion of the number children in the relevant age group)	KG	162%	135%	154%	140%	137%	148%	152%	155%	159.5%
		PRI	125.4%	110.2%	126%	113%	106.9%	115%	120.3%	120%	128.7%
		JHS	83.1%	89.2%	94.8%	90%	85.8%	93%	81.6%	90%	86.2%
		SHS	27.6%	28.9%	26.9%	25%	20.4%	30%	23.4%	30%	27.2%
	Net Admission Rate in Primary Schools (Indicates Primary One enrolment of pupils aged 6 years)		91.5%	84.2%	89%	85%	80.4%	75%	79.2%	95%	69.6%
1.	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00)	KG	1.03	0.97	0.94	1.00	0.90	1.00	0.97	1.00	0.92
		PRI	0.96	0.94	0.91	0.95	0.92	0.95	0.94	0.98	0.91
		JHS	0.87	0.93	0.85	0.92	0.87	0.90	0.86	0.90	0.80
		SHS	1.05	0.80	0.93	1.03	0.77	1.05	1.02	1.06	1.08
1.	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training		NA	NA	NA	NA	NA	NA	NA	NA	NA
	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY										
1.	Total amount of internally generated revenue		350,686.00	520,057.15	337,727.99	520,057.15	425,58.56	406,868.00	416,045.56	366,222.00	315,409.94

	Indicator (Categorised by GSGDA II Thematic Areas)	Baseline (2013)	Target 2017	Actual 2017	Target 2016	Actual 2016	Target 2015	Actual 2015	Target 2014	Actual 2014
1.	Amount of Development Partner and NGO funds contribution to DMTDP implementation	NA	NA	NA	NA	NA	NA	NA	NA	NA
1.	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget?)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.	Number of reported cases of abuse (children, women and men)	NA	20	32	20	27	20	17	20	21
1.	Police citizen ratio	1:2,405	1:1000	1:2,549	1:1000	1:2,525	1:1000	1:2,501	1:1000	1:2,477

CHAPTER THREE

UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

3.1 National School Feeding Programme

The School Feeding Programme is a policy intervention to increase enrolment level and provide one hot nutritious meal for basic schools' pupils in deprived areas. This programme was first piloted in the District at the Adupri D/A Basic School in June, 2005 with 139 enrolments. Currently, the District has Forty-one (41) schools on the programme with 13,283 pupils by the end of 2017. The number of caterers has also increased over the years from one to twenty-nine (29). Table 4.1 shows the number of pupils and schools under the School Feeding Programme in the District.

3.1.1 Challenges facing National School Feeding Programme

- Delay in the releasing of School Feeding Grant.
- Increase in prices of foodstuff and other utilities.

3.1.2 Policy Recommendations/way forward

- School Feeding Grant should be released on timely based.
- The office of the School Feeding Programme should do bulk purchases of food items to be distributed to the cooks and caterers in the various schools in the District.

Table 3.1: Number of Pupils and Schools under School Feeding Programme in the District

GHANA EDUCATION SERVICE - ASHANTI								
SCHOOLS UNDER SCHOOL FEEDING PROGRAMME 2015/2016								
No	Name of School	ENROLMENT						
		KG		KG total	PRIMARY		Primary total	Total
		Boys	Girls		Boys	Girls		
1	Abofrem Anglican Primary	54	56	110	160	114	274	384
2	Addaikrom D/A Primary	138	117	255	161	156	317	572
3	Adupri D/A Basic	42	40	82	92	98	190	272
4	Afepaye D/A Primary	31	30	61	81	89	170	231
5	Ahyiresu Anglican Primary	83	94	177	183	188	371	548
6	Ahyiresu G.M.M. Basic	39	32	71	112	118	230	301

7	Akomfore D/A Basic	52	32	84	111	114	225	309
8	Akotaa D/A Basic	42	48	90	108	95	203	293
9	Anansu D/A Basic school	81	75	156	206	189	287	551
10	AntwiAgyeikrom D/A Basic	63	67	130	155	129	284	414
11	Anyinamso D/A Basic "A"	59	84	143	257	205	462	605
12	Anyinamso D/A Basic "B"	110	97	207	71	71	142	349
13	Apenimadi D/A Basic	34	26	60	66	55	121	181
14	Asuontaa D/A Primary	35	26	61	60	53	113	174
15	Ataso D/A Basic	33	31	64	52	57	109	173
16	Atwima Achiase R/C Primary	62	65	127	171	152	233	450
17	Bayerebon No.3 D/A Basic	73	50	123	231	209	440	563
18	Bayerebon No.5 D/A Basic	81	82	163	196	172	368	531
19	Botrampa D/A Basic	34	44	78	50	43	93	171
20	Bredi D/A Basic	42	48	90	86	74	160	250
21	Donkoto Anglican Primary	48	50	98	100	102	202	300
22	Gyereso D/A Basic	51	47	98	98	91	189	287
23	K/Dwuma Sreso D/A Basic	82	97	179	137	148	285	464
24	Kotokoum Wataniya Isl. Basic	47	57	104	87	95	182	286
25	Kotokuom R/C Primary	46	60	106	96	89	185	291
26	Kukubuso D/A Primary	35	41	76	86	81	167	243
27	Kwabena Akwa D/A Basic	13	19	32	35	20	55	87
28	Kwame Dwaa D/A Primary	58	66	124	99	108	207	331
29	Mpasatia D/A Primary	53	47	100	198	186	384	484
30	Mpasatia Meth. Primary.	58	76	134	152	166	318	452
31	Nkyenkyemso Isl. Basic	29	39	68	69	79	148	216

32	Nsuontem D/A Primary	45	60	105	139	135	274	379
33	Nyameyehene D/A Basic	35	38	73	124	92	216	289
34	Obuasekrom D/A Primary	33	35	68	59	62	121	189
35	Pamuruso II D/A Basic	48	42	90	77	64	141	231
36	Pasoro II D/A Basic	39	42	81	67	52	119	200
37	Seseko D/A Primary	34	26	60	69	67	136	196
38	Tanodumase Anglican Primary	82	86	168	102	106	208	376
39	Tanodumasi Isl. Basic	22	20	42	98	79	177	219
40	Wurubegu D/A Primary	29	18	47	63	57	120	167
41	Akantansu D/A Basic	49	51	100	94	80	174	274
TOTAL		2,124	2,161	4,285	4,658	4,340	8,998	13,283

Source: School Feeding Co-ordinator-AMDA, January, 2017

3.2 Capitation Grant

The Capitation Grant Policy is a pro-poor policy aiming at reducing the financial burden on guardians and parents and increasing pupils' enrolment in schools throughout the country. This policy was started in the District in 2005 and has increased pupils' enrolment from 25,789 to 39, 987 as at the end of 2015/2016. The 2016 releases are presented in Table 3.2.

Date (Academic Year)	Enrollment			Term	Amount Released (GH¢)
	Male	Female	Total		
November 2015	20767	3104	39985		59977.50
April 2016	20767	3104	39985		59977.50
September, 2016	20767	3104	39985		59977.50

Source: District Education Directorate, 2017

3.2.1. Challenges Facing the Capitation Grant

The Capitation Grant is in arrears and as a results of that, the 2015 money was release in 2016.

3.2.2. Recommendations

The Capitation Grant should always be release on time to enable the Head Teachers cater for inadequate teaching and learning materials.

3.3. Free School Uniform, Free Exercise and Text Books

The government's policy of supplying free school uniforms, exercise books and text books are to improve education in every district in order to reduce poverty and increase students' performance. These are highly prioritized. In achieving these objectives, 732 free school uniforms and 108,497 exercise books were supplied and distributed to various schools and pupils within the District for the first term of 2015/2016.

3.3.1 Challenges facing the Free School Uniform

- Delay in the supply of consignment.
- Inadequate funds.
- Miss-match of uniforms on pupils' sizes

3.3.2 Policy Recommendations

- Timely supply of consignment.
- Timely and adequate release of funds.
- Localization of the Free School uniforms policy (that giving the sewing of the uniforms to tailors in the respective districts and regions).

3.4 Atwima Mponua Mutual Health Insurance Scheme

The Scheme has active members totaling **78,274** consisting of the following categories: SSNIT Contributors, SSNIT Pensioners, Informal (<70yrs), Under 18yrs (<18) etc. Table 4.3 indicates the breakdown of the active membership of the NHIS in the District.

Table 3.3: Active Membership of the Atwima Mponua Mutual Health Insurance Scheme, 2017

Status Category	New		Renewals		Total
	Female	Male	Female	Male	
Children under 5	2,792	2,823	3,708	3,852	13,175
Dependent	1,657	1,564	5,928	5,776	14,925
Dependent of Military	0	0	1	1	2
Dependent of Police	1	0	11	8	20
Ex Service Men	0	0	0	1	1
Ex-Service Personnel	0	0	2	1	3
Fire Service Men	0	0	7	19	26
Ghana Police	0	5	7	20	32
IFC Indigent	0	0	3	1	4
Indigent	603	656	6,878	5,508	13,645
Informal	1,852	2,297	7,578	4,244	15,971
LEAP	168	205	538	377	1,288
Mentally Challenged	3	2	3	2	10
Military	0	0	1	2	3
Person aged 70 and over	149	116	1,144	663	2,072
Pregnant Woman	1,914	0	3,244	0	5,158
Prison Service Men	1	0	1	1	3
Prisons Service	0	0	1	0	1
SSNIT Contributor	37	110	448	639	1,234
SSNIT Pensioner	0	0	5	38	43
School Feeding	1,451	1,701	3,683	3,817	10,652
Security Service	0	0	1	5	6
Grand Total	10,628	9,479	33,192	24,975	78,274

Source: NHIS – AMDA, January, 2017

3.4.1 Challenges Facing the Atwima Mponua Mutual Health Insurance Scheme

- Inadequate office and residential accommodation.
- Inadequate capacity development for staff.
- Slow network and application downtime due to unstable internet facility

3.4.2 Policy Recommendations

- Provision of office and residential accommodation.
- Organisation of capacity development training for staff.

3.5. Livelihood Empowerment against Poverty (LEAP) Programme

The LEAP is cash grant component of the Government of Ghana's National Social Protection Strategy for the orphans and vulnerable children, people with disabilities and the aged. Atwima Mponua District is among the 30 districts in the Ashanti Region selected to benefit from the LEAP Programme. From the implementation of the programme, 54 communities in the District have been currently selected and benefiting from the programme by the Ministry of Gender, Children and Social Protection (MoGCSP). The final list of selected beneficiaries from the Ministry of Gender, Children and Social Protection (MoGCSP) is detailed in Table 4.5. In totality, the programme is benefiting 704 members of 704 households made up of 269 male-household (38%) and 435 female-households (62%) with a total cost of GH¢48,918.00 for the year, 2017.

Table 3.4: Names of Communities and Beneficiaries under LEAP

S/N	COMMUNITIES	HOUSEHOLDS SEX		TOAL MEMBERS
		MALE	FEMALE	
1	KALONGO	2	3	5
2	GYERESO	3	17	20
3	KASOTIE	1	10	11
4	OTAAKROM	3	4	7
5	KUKUBUSO	3	22	25
6	KWABENA- KWA	2	1	3
7	KWABENA-FORI	2	1	3
8	KWAME-DITUO KROM	1	2	3
9	KWAME DWA	4	5	9
10	KWANKYEABO	6	3	9
11	KYEKYEWIRE	4	9	13
12	KYEREYAASO	0	6	6
13	MAMPONG ABEBRESE	15	5	20
14	MANSASO	3	8	11
15	AGOGOSO/NANTIEDI	20	38	58
16	MANTUKWA	1	6	7
17	MPANWI/BOTRAMPA	11	8	19
18	MPASATIA	0	3	3
19	NKRUMA	0	1	1
20	NSUOTAM/SAMFIFRE	1	0	1
21	NYAMEYEHENE	2	2	4
22	OKYEREKROM/BREDI	5	6	11
23	OSEIKROM	14	5	19
24	PAMMURUSO NO 1	2	2	4
25	PASORO	11	13	24
26	AFEPAYE	19	23	42
27	AKANTASU/BAKONIABA	4	24	28
28	AKOMFERE	8	14	22
29	ABASUA	21	21	42

30	ABOABOGYA/BONWIRE	2	7	9
31	ABOMPE	12	3	15
32	ADUPRI	0	2	2
33	BEDABOUR	5	24	29
34	AWISESU	5	8	13
35	ANWIAFUTU	1	3	4
36	ANTWI-AGYEI KROM	5	2	7
37	ANANSU	3	5	8
38	AMAADA	4	15	19
39	AKOTAA/KANSAKROM	1	1	2
40	GOGOIKROM	11	12	23
41	DODOWA	7	9	16
42	DOMEABRA	5	5	10
43	DONKOTO	5	6	11
44	DESREGYA	0	3	3
45	DABO-SHED	2	7	9
46	BOFAASO	1	1	2
47	BEPOSO	1	1	2
48	TANODUMASI	7	7	14
49	TENWOHOYE	9	4	13
50	YAW-KUSI KROM	4	10	14
51	SRESO-TIMPOM	1	7	8
52	NYINAWUSU	5	8	13
53	KUFFOUR-CAMP	1	0	1
54	WURUBEGU	5	22	27
TOTAL	54 Communities	269	435	704

Source: DPCU-AMDA, January, 2017

3.5.1 Challenges facing the Livelihood Empowerment Against Poverty (LEAP)

Programme

- Inadequate logistics.
- Inadequate funds.
- Poor road network to some selected communities.
- Too much politics in the selection process

3.5.2 Policy Recommendations

- Provide adequate logistics for smooth implementation of the programme.
- Provide adequate funds to bring good life in the programme.
- Reshape feeder roads in the District.
- Non-partisan selection process

Table 3.5: Update on Critical Development and Poverty Issues in 2017

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Free SHS Programme				
Capitation Grants				
National Health Insurance Scheme	NA	NA	NA	NA
Livelihood Empowerment Against Poverty (LEAP) programme	46,838	46,838	NA	704
National Youth Employment Program	NA	NA	NA	NA
One District-One Factory Programme	NA	NA	NA	NA
One Village-One Dam Programme	NA	NA	NA	NA
One Constituency-One Million Dollars Programme	NA	NA	NA	NA
Planting for Food and Jobs Programme(These amount represents cost of inputs supplied to farmers	143,797.42	143,797.42	685	340
Ghana School Feeding Programme	NA	NA	NA	41 Schools (13,283 pupils)
National Entrepreneurship and Innovation Plan (NEIP)	NA	NA	NA	NA