

ATWIMA KWANWOMA DISTRICT ASSEMBLY



**AN AGENDA FOR JOBS: CREATING PROSPERITY AND
EQUAL OPPORTUNITY FOR ALL (2018-2021)**

ANNUAL PROGRESS REPORT

-2020-

**PREPARED BY: -
DISTRICT PLANNING COORDINATING UNIT (DPCU)**

JANUARY, 2021

ACRONYMS

CAAP	:	Composite Annual Action Plan
AKDA	:	Atwima Kwanwoma District Assembly
NHIS	:	National Health Insurance Scheme
NHIA	:	National Health Insurance Authority
BAC	:	Business Advisory Centre
CHPS	:	Community Health Planning Services
CIC	:	Community Information Centre
PM&E	:	Participatory Monitoring and Evaluation
NABCO	:	Nation Builders Corps
DACF	:	District Assemblies Common Fund
DBA	:	District Budget Analyst
DDF	:	District Development Fund
DE	:	District Engineer
DMTDP	:	District Medium Term Development Plan
DPCU	:	District Planning Coordinating Unit
DPO	:	District Planning Officer
FBOs	:	Farm Based Organizations
GES	:	Ghana Education Service
GOG	:	Government of Ghana
NGOs	:	Non-Governmental Organizations
1D1F	:	One District One Factory
YEA	:	Youth Employment Agency
ICT	:	Information Communication Technology
IGF	:	Internally Generated Funds
LEAP	:	Livelihood Empowerment Against Poverty
M&E	:	Monitoring and Evaluation
NDPC	:	National Development Planning Commission
MOFA	:	Ministry Of Food and Agriculture
1D1F	:	One District One Factory.
REP	:	Rural Enterprise Programme
SMEs	:	Small & Medium Enterprises
APR	:	Annual Progress Report
PM&E	:	Participatory Monitoring and Evaluation
CSO	:	Civil Society Organization

CHAPTER ONE

GENERAL INTRODUCTION

1.0 Introduction

The 2020 Annual Progress Report (APR) of Atwima Kwanwoma District Assembly details the implementation of 2020 Composite Annual Action Plan (CAAP). The APR also provides assessment of the implementation of projects, programmes and strategies stated in the third phase of the Agenda for Jobs, 2018-2021 District Medium Term Development Plan (DMTDP).

In this Report, a number of performance indicators and targets were set by stakeholders to help assess the progress of implementation of the development projects and programmes outlined for the achievement of the Assembly's development goal and objectives in the 2020 Composite Annual Action Plan.

1.1 Purpose of the 2020 Monitoring and Evaluation Report

The purpose of the Monitoring and Evaluation (M&E) report is to fulfill the mandatory requirement of the Assembly in:

- ensuring that projects and programmes are implemented as planned
- ensuring accountability of the resources used and the results obtained
- providing information on the progress made by the District Assembly in achieving the goals and objectives under the Agenda for Jobs; 2018-2021 DMTDP
- taking appropriate decisions on the future of projects and provide opportunities for stakeholder feedback
- helping review and give information on achievements and impacts of policies, projects, programmes

1.2 Summary of Achievement

As at the end 31st December, 2020, the Atwima Kwanwoma District Assembly had taken a number of projects and programmes. In this stipulated time, the Assembly was able to improve on its performance in project implementation. Among the projects include:

- Completion of 1No. 3-unit classroom block with ancillary facilities at Nwinsah,
- Completion of 1No. 3-unit classroom block with ancillary facilities at Bebu,
- Completion of isolation center in Trabuom
- 450 mono desks supplied to schools
- 4No. boreholes drilled and mechanized in Twedie, Foase, Ampabame No.1 and Brofoyedru markets.
- Procurement of mini Urvan to enhance revenue generation
- Completion of 2No. 12 seater water closet drilling and mechanization of 1No. borehole at Trede SHS. (*see project register for details*)

Additionally, the Assembly embarked upon numerous Programmes on Education, Health, Environment and Sanitation, gender and vulnerability issues, Disaster, Agriculture, Local Economic Development among others within the same period under review. (*see programme register for details*)

1.3 Identified Challenges facing the Implementation of the 2018-2021 DMTDP

The following challenges have been identified during the implementation of the 2018-2021 District Medium Term Development Plan (DMTDP):

- Delays in the release of statutory funds especially, the quarterly release of DACF
- Lockdown due to the outbreak of Covid 19 pandemic
- Inadequate and sustainable funds for DPCU to conduct its activities.
- Poor record keeping by some departments of the Assembly
- Insufficient funds for some programmes and projects stated in the Composite Annual Action Plan.
- Inadequate funds for data collection
- Different reporting format by departments and units
- Low IGF performance

1.4 Processes Involved

The processes involved in the preparation of the 2020 Annual Progress Report and other reports (Quarterly Progress Report as well as Monitoring and Evaluation Reports) have been designed to be participatory in nature. These included town hall meetings, using Public Financial Management templates, public hearing, field survey as well as community score cards on physical project and project reports. All the decentralized Heads of Department and Units, Traditional Authorities, the substructure and Non state actors [Civil Society Organizations (CSOs) and Non-Governmental Organizations (NGOs)], who matter in the implementation of the plan, have been actively involved. The essence of the participation in the preparation of this report is to ensure collective ownership of this document and any action that emanates from it by the stakeholders and to exhibit true reflection of the actual implementation of the Agenda for Jobs: Creating Prosperity and Equal Opportunities for all (2018-2021-DMTDP) in line with the Assembly's mission and vision.

Per the guidelines of the National Development Planning Commission (NDPC), the District Planning Coordinating Unit (DPCU) designed templates and distributed to all Heads of Departments, Units and relevant stakeholders to report on all the dimensions for reporting purposes. Besides, the DPCU engages the Traditional Authorities, Hon. Assembly members, some members of the communities whose inputs are required. Additionally, the DPCU engages other relevant stakeholders during the validation of the collected data for feedback when it becomes necessary during data review.

1.5 Status of Implementation of the DMTDP

The Atwima Kwanwoma District Assembly has a total number of eighty-five (85) projects and programmes of activities in its 2020 Composite Annual Action Plan from the 2018-2021 DMTDP. The state of implementation of work for, 2020 is shown in table 1.1 below.

Table 1.1: Proportion of the DMTDP Implemented

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
1. Proportion of the annual action plans implemented by the end of the year	74	90	83	85	78.8	85	75
a. Percentage completed	13.4	10	13.3	10	17.6	12	16
b. Percentage of ongoing interventions	12.4	0	12.4	0	3.6	0	0
c. Percentage of interventions abandoned	-					0	
d. Percentage of interventions yet to start		0	-			0	9
e. Percentage of interventions executed outside the plan		0	-			0	0
2. Proportion of the overall medium-term development plan implemented	22	25	24	25	24.1	25	22.75

Source: DPCU-AKDA, 2020

Table 1.2: Details on the 2020 Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

S/N	Development Dimension	2018		2019		2020	
		Plan	Exec	Plan	Exec	Plan	Exec
1	Economic Development	23	23	16	14	16	12
2	Social Development	52	48	38	37	38	33
3	Environment, Infrastructure and Human Settlement	9	9	12	12	12	12
4	Governance, Corruption and Public Accountability	21	21	19	19	19	18
5	Ghana and the International Community	N/A	N/A	N/A	N/A	N/A	N/A
	Total	105	101	85	82	85	77

Source: DPCU-AKDA, 2020

CHAPTER TWO

2.0 MONITORING AND EVALUATION ACTIVITIES REPORT- 2020

2.1 Status of Projects and Programmes -2020

Within the period under review, the Assembly monitored and evaluated a number of projects and programmes to ensure their successful implementation. Among them included a number of roll-over projects from the 2019 and beyond alongside with the projects and programmes in 2020 in the 2018-2021 DMTDP. Tables 2.1 and 2.2 below details the status from the 2020 Composite Annual Action Plan (CAAP) of projects and programmes.

Table 2.1: District Project Register for 2020

	Project Details	Location	Funding Source	Contractor	Contract Sum GH¢	Payment GH¢	Date Award	Comm. Date	Exp. Comp.	Comp. Date	Stage Done	Status	Remarks
1	Completion of 1No. CHPS compound	Asaago	DACF	Vopkings Company Limited	128,433.80	34,265.06	29-Dec-17	12-Jan-18	12May-18		70%	On- going	
2	Rehabilitation of 1 No. 3-unit classroom block.	Gyekye	DACF	Oppong Asare Ent.	86,777.88	80,107.39	20/04/2012				65%	On-going	
3	Rehabilitation of clinic	Nweneso No.2	DACF	Messrs Bampuo Enterprise Ltd	47,771.57	45,284.71	13-08-14				94%		
4	Reshaping of 34 km feeder roads in the District	District wide	DACF	A.K.A Consult	26,800.00	26,800.00	05-05-15				100%	Completed	
5	Rehabilitation of Darko D/A JHS	Darko	DACF	JAMSYL COMPANY LTD	93,645.86	88,963.57	09-06-15				100%	completed	In use
6	Evacuation of refuse	Ahenema Kokoben	DACF	Nana Yaw Banahene	32,600.00	32,600.00	03-08-15				100%	Completed	
7	Solid waste disposal Management		DACF	Waste Landfill Company Ltd	80,000.00	80,000.00	09-09-15				100%	Completed	

8	Construction of 1No.3-unit classroom Blk with ancillary facility	Ahenema Kokoben	DACF	Yahaya company Ltd	196,067.25	196,067.25	01-08-16	15/08/2016	05/02/2017	10/01/2020	100%	Completed	
9	Construction of 1No.3-unit classroom Blk with ancillary facility with 4-unit seater acqua privy	Ampatia	DACF	Jamsyl Company Limited	197,841.00	124,015.55	01-08-16	15/08/2016	09/03/2017	15/09/2018	100%	Completed	
10	Rehabilitation of Darko D/A JHS(BLK B) I	Darko	DACF	Jamsyl Company Ltd	49,849.00	44,784.10	01-08-16	15/11/16	-	-	90%	On-going	
11	Rehabilitation of 1No. 3unit classroom block & store (BLK B-PHASE II)	Darko	DACF	Jamsyl Company Ltd	49,849.00	23,314.05	18-01-17				90%	On-going	
12	Clearing of refuse heap	Darko, Akosomo, Trabuom, Foase	DACF	Paul Amantem Ltd	61,400.00	91,400.00	30-10-17	30/11/17	-	-	100%	Completed	
13	Construction of 1No.12 seater W/C, drilling & mech. borehole	Trede SHS	DACF	Obeline Company Ltd	184,941.70	104,989.98	16-01-18	-	-	-	100%	completed	

14	Completion of 1No.6-unit dormitory with 6-seater aqua privy toilet		DACF	Osei & Haruna Co. Ltd	407,806.35	90,180.66	16-01-18	30/01/18	30/08/18	-	70%	On-going	
15	Construction of 1No-3-unit classroom Blk with Office. Etc.	Foase Kobiriso	DACF	Nana Yaw Banahene Co. Ltd	191,187.60	85,463.33	27-04-18	05/05/18	15/11/18	-	90%	On-going	
16	Completion of DCE's bungalow	Foase	DACF	BC Construction Works Ltd	184,886.10	128,432.92	11/11/2010	28/11/10	30/06/11	-	95%	On-going	
17	Completion of DCD's bungalow	Foase	DACF	Badu Barfi Company Ltd	148,508.66	119776.30	17/11/2010	28/11/10	30/06/10	-	95%	On-going	
18	Rehabilitation of 1 No. 2 bed room nurses' quarters	Foase	DDF	-	30,000.00	30,000.00	07/05/2019	15/05/2019	15/08/2019	20/09/2019	100	Completed	
19	Supply of 450 No. dual desk	District wide	DPAT I	KB&B Farmers Hub and Const. Ltd	48,500.00	48,500.00	10/10/2019	25/10/2019	25/11/2019	-	90	On-going	

20	Construction of 1 No. 3 unit classroom block	Nwinsa	DPAT I	Opatec Company Limited	299,350.15	161,184.60	30/07/2019	14/08/2019	06/11/2019	15/02/2020	100	Completed	
21	Construction of 1No.3 unit classroom block	Bebu	DPAT I	Royabisco Co. Ltd	299,550.15	44,932.52	30/07/2019	14/08/2019	06/11/2019	14/11/2020	100	Completed	
22	Drilling and mechanization of 4 No. boreholes with high rise water tank	Twedie Market, Foase Market, Brofoyeddu market/ Police Station, Ampabame No.1 Market	DACF-RFG		120,000	-					100	Completed	In use
23	Procurement of 10No. refuse container	Twedie	DACF-RFG		150,000							Contract awarded	

24	Construction of open cubicle sheds for marke	Brofoyedu	DACF	Opatec Co. Ltd	53,330	27,997	29/07/2020	07/08/2020	30/11/2020	-	53	On-going	
25	Drilling and mechanization of 3No. boreholes	Afasiebon JHS, Ampatia H/C, Foase Residence	DACF-RFG		90,000							Contract awarded	
26	Construction of 1No semi-detached nurses' quarters	Twedie	DACF-RFG		321,380							Contract awarded	
27	Construction of 10No. Urinals in ten schools	District wide	DACF-RFG		30,000							Contract awarded	
28	Construction of 1 No. CHPS compound	Ampabame II	DACF-RFG		200,000							Contract awarded	
29	Construction of 1No.20 seater WC with	Kentenkyire	DACF-RFG		200,000							Contract awarded	

	mechanized borehole												
30	Construction of 1No. 3 Unit-Classroom Block with office, staff common room and 3 seater WC toilet	Afasiebon	DACF-RFG		280,000							Contract awarded	
31	Construction of 1No. 3 Unit-Classroom Block with office, staff common room and 3 seater WC toilet	Kyekyewere	DACF-RFG		280,000							Contract awarded	
32	Supply of 500 No. dual desks and 500 No. mono desks, 20 teachers' table with chairs	District wide	DACF-RFG		157,373	157,373.00	11/11/2020	25/11/2020	25/12/2020		100	Contract awarded	All desks delivered

33	Procurement of mini-bus	Twedie	IGF	Toyota Ghana Ltd	222,446.70	222,446.70	11/11/2020	-	-	22/12/2020		Mini-bus procured	100
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Source: DPCU-AKDA-2020

Table 2.2: -Programme Register for 2020

PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
1.Improvement in Revenue Mobilization and Management	Economic Development	37,500	GOG and IGF	1 st Quarter	4 th Quarter	37,500	-	100		
2.Promote trade	Economic Development	155,000	GOG	July	December	120,000	35,000	100	150	
3.Youth Skills Development	Economic Development	1,000	GOG	1 st quarter	4 th quarter	8,500	1,500	100	228	
4.Tourism and Industrial Development	Economic Development	5,000	GOG	2 nd quarter	3 rd quarter	5,000	-	100	273	
5.Agriculture productivity	Economic Development	137,000	GOG and IGF	1 st quarter	4 th quarter	35,500	101,500	90	Over 1500	
6.Promotion and provision of quality education	Social Development	40,000	GOG	1 st quarter	4 th quarter	25,000	15,000	100	Over 10,000	
7.Promotion and provision of quality health care	Social Development	22,000	GOG	1 st quarter	4 th quarter	22,000	-	100		
8.Combating HIV/AIDs, malaria and other diseases	Social Development	32,500	GOG	1 st quarter	4 th quarter	-		100		
9.Nutrition and Food Security	Social Development	10,000	GOG	1 st quarter	4 th quarter	7,400	2,600	100		

10. Employment creation	Social Development	20,000	GOG	1 st quarter	4 th Quarter	18,300	1,700	100		
11. Social Protection Programme	Social Development	130,000	GOG	January	December			100		
12. Child Development and Protection	Social Development	67,500	GOG	1 st quarter	4 th quarter			100		
**13. Increase access to sanitation facilities	Social Development	102,500	GOG	1 st quarter	4 th quarter	102,500		100		
14. Rural Electrification Programme	Social Development	630,000	GOG	1 st quarter	4 th quarter	540,000	90,000	100		
15. Human Settlement Development	Environment, Infrastructure And Human Settlement	155,000	GOG and IGF	1 st quarter	4 th quarter	155,000		100		
16. Settlement Disaster Prevention, Emergency Response and Hazard Mitigation	Environment, Infrastructure And Human Settlement	5,000	GOG	1 st quarter	4 th quarter	5,000	-	100		
17. Community Initiated Programme	Environment, Infrastructure And Human Settlement	150,000	GOG	1 st quarter	4 th quarter	90,000	60,000	100		
18. Promote Gender Equality	Governance, Corruption and Public Accountability.	7,500	GOG	1 st quarter	4 th quarter					
19. Promote Local Level Development	Governance, Corruption and Public Accountability	115,500	GOG	1 st quarter	4 th quarter					

Source: DPCU-AKDA-2020

2.2 Update on funding Sources

In the 2020 fiscal year, the Atwima Kwanwoma District budgeted a total of GhC14,095,600.88 to finance all projects and programmes. As at 31st December 2020, the district had received a total of GhC9,313,852.47 for the implementation of activities of programmes, projects in its CAAP. This figure represents 66.08% of the anticipated amount for the 2020 fiscal year. Despite the outbreak of Covid 19 pandemic and its attended lockdown of the district, revenue performance was relatively successful. The remarkable success in the internally generated funds was due to the adoption and implementation of revenue techniques and the proper use of Nation Builders Corps (NABCO) beneficiaries within the Covid 19 pandemic era. The sources of the funding for the accumulated net for the period included: Internally Generated Fund (IGF), District Assembly Common Fund (DACF), Member of Parliament's Common Fund (MPCF), District Development Facility (DDF), Goods and Service Transfers (G&ST), Compensation Transfers (CT), Ghana School Feeding Programme (GSFP) and People with Disability Common Fund (PWDCF). The funds for Livelihood Empowerment against Poverty (LEAP) is paid directly into the individual beneficiary's accounts from the central government. Table 2.3 below shows the performance of individual funding source for 2020 fiscal year.

Update of Funding Source for 2020.

Sources of Revenue	2018 Actual (GHc)	2019 Targets.	2019 Actual	2020 Target	2020 Actuals
Internal Generated Fund (IGF)	1,050,910.82	1,341,725.00	1,180,805.98	1,600,000.00	1,333,352.24
District Assemblies Common Fund (DACF)	1,618,246.50	3,506,610.60	2,557,868.01	4,503,480.35	2,336,165.36
Member of Parliament Common Fund (MPCF)	164279.50	250,000.00	381,407.68	300,000.00	314,455.50
Disability Common Fund (PWDCF)	20,833.33	200,000.00	145,991.37	250,000.00	161,586.82
Goods and Service Transfers	11,155.30	61,833.66	11,581.33	3,647,210.53	2,252,628.59
Compensation Transfers	637,882.66	2,948,910.	1,963,911.00	2,984,910.00	2,279,316.80
District Development Facility (DDF)	49,849.83	760,000.00	1,066,662.10	810,000.00	636,347.16
Ghana School Feeding Programme (GSFP)	2,031,688.24	-----	1,265,301.22	++++
Livelihood Empowerment Against Poverty (LEAP)	242,850.00	-----
Total	5,827,696.18	9,069,079.26	8,573,528.69	14,095,600.88	9,313,852.47

Source: District Finance Office, 2020

2.3 Update on Disbursements.

To effectively implement the 2020 Composite Annual Action Plan, revenue and expenditure become critical in measuring the performance of implementation of projects and programmes and their associated activities. From table 2.4 below, a total amount of GhC6,866,933.02 had been spent on the expenditure items for the 2020 fiscal year. The figure represents 75.74% of the budgeted expenditure of GhC9,198,883.45. The expenditure items were extracted from the 2020 Composite Annual Action Plan and Composite Budget prepared from the 2018-2021 District Medium Term Development Plan (DMTDP). The table below gives detailed expenditure items for the 2020 fiscal year.

Update on Expenditure for 2020.

Expenditure Item	2017 Baseline (GH¢)	2018 Target (GH¢)	2018 Actual (GH¢)	2019 Target (GH¢)	2019 Actual	2020 Target	2020 Actuals
Compensation	1,374,207.26	2,562,948.12	679,847.73	3,087,784.00	1,963,911.00	3,185,110.00	3,149,710.00
Goods and Service	308,688.22	988,222.81	588,901.57	4,260,012.00	11,581.33	3,647,210.00	2,252,628.59
Investment	--	--	--	---	
Assets	0.00	150,000.00	50,000.00	2,254,527.00	6,134,067.55	2,366,562.92	1,564,594.43
TOTAL	1,681,895.48	3,701,170.93	1,318,749.30	9,602,323.00	8,109,559.88	9,198,883.45	6,966,933.02

Source: District Finance Office, 2020

2.4 Update on District Core Indicators and Targets

The National Development Planning Commission (NDPC) in consultation with other necessary stakeholders have strategically devised twenty (20) core indicators and targets from four (4) Economic Dimensions to track the performance of the implementation (2018-2021) DMTDP of which the 2020 Composite Annual Action Plan and the Composite Budget as well as the trend analysis of the implementation were derived from. Table 2.5 below shows the performance of indicators and targets for the implementation of 2020 Composite Annual Action Plan of the Agenda for Jobs (2018-2021) DMTDP.

The outcome of the policy implementation has largely been affected by insufficient funding for projects and programmes and delays in the release of the major funding sources (DACF and DDF) as they constitute substantially to budgetary allocations of the Assembly.

Table 2.5 Agenda for Jobs (2018-2021) DMTDP District Core Indicators for, 2020.

No	DEVELOPMENT DIMENSION	2017 Baseline	2018 Target	2018 Actual	2019 Target	2019 Actual	2020 Target	2020 Actual	2021 Target
A	ECONOMIC DEVELOPMENT								
	<i>GOAL: Build a prosperous Society</i>								
1	Total output of Agricultural production (in metric tons)								
	Staple Crops								
	a. Maize	7558	8000	8478	9000	8524	9000	6500	9000
	b. Rice (Milled)	NA	NA	NA	NA	NA	NA	N/A	N/A
	c. Cassava	30,121	35000	38123	40000	38651	40000	36458	40000
	d. Yam	NA	NA	NA	NA	NA	NA	NA	NA
	e. Plantain	24,726	25000	33482	35000	33102	35000	33487	35000
	Cash Crops:								
	a. Cocoa	-	-	-	-	-	-	-	-
	b. Oil Palm	1250	1290	1512	1600	1480	1600	1451	1600
	Livestock:								
	a. Cattle	2534	2590	2267	2500	2262	2500	2625	2735
	b. Poultry	1,850,000	2,000,000	2,014,712	2,200,000	2000214	2,200,000	2,080,222	2,200,000
	c. Goats	6750	7030	7009	7030	7056	7200	7173	7220
	d. Sheep	9000	9380	9335	9450	9330	9450	9516	9620
	e. Pig	15000	17000	13720	17000	1490	17000	15640	17000
	Fisheries	-	2000	2956	3000	2901	3000		
2	Percentage of arable land under cultivation								
	a. Land area (hectares) for Staple crops	14800	-	15000	20000	14300	20000	13900	--
	b. Land area (hectares) for Cash Crops	5000	-	5000	6000	5000	7000	6550	--
3	Number of new industries established								
	-Agriculture:	-	-	-	-				
	-Industry:	-	-	-	-				
	-Service	-	-	-	-				
4	Number of new jobs created								
	-Agriculture:	-	-	-	-				
	-Industry:	-	-	-	-				
	-Service:	-	-	-	-				
B	SOCIAL DEVELOPMENT								
	<i>GOAL: create opportunities for all Ghanaians</i>								
5	Net Enrolment Ratio								
	a. Kindergarten	118.3%	122.2	122.2	114.2	81%	100%	64.22	70%
	b. Primary	160.6%	162.4	112.4	153.5	68%	80%	49.7	54%
	c. JHS	94.4%	98.2	98.2	92.0	30%	50%	33.7	40%
6	Gender Parity								
	a. Kindergarten	1:01	1:02	1:02	1:00	0.97	1:00	1:00	1:00
	b. Primary	1:04	1:03	1:03	1:03	1:08	1:02	0:99	1:00
	c. JHS	1:00	0:02	0:02	0:98	1:03	1:00	1:03	1:00
	d. SHS	0:7	4:69	4:69	3:97	1:5	1:4	1:5	1:4
7	Completion rate								
	a. Kindergarten	166.9%	108.7	108.7	108.7	108.7 %	106%	102%	100%
	b. Primary	189.9	180.2	180.2	187.2	99.8%	113.1 %	105	100
	c. JHS	171.3		177.1	184.0	182.6 %	184.0 %	178	150
	i. Males	175.1	184.7	184.7	190.6	186.4 %	191.7 %	180.2	150
	ii. Females	167.4%	169.7	169.7	177.7	178.5 %	176.7 %	175.8	150
	d. SHS	50.4		15.7	15.3	14.9%	14.5%	85.6	100
	i. Males	11.3%	4.7%	4.7%	4.6%	4.5%	4.4%	83.0	100
	ii. Females	89.5%	26.5	26.5	25.8%	25.1%	24.5%	88.2	100
8.	Number of Operational Health Facilities (able to deliver basic health care)								
	a. CHPS Compounds	5	6	6	7	6	8	6	7
	b. Clinics	6	6	6	7	6	0	7	0
	c. Hospitals	6	6	6	6	6	1	6	1
9	Proportion of population with valid NHIS card in%			58.2%	80%	50.2%	80.0%	64.9%	80.0%

No	DEVELOPMENT DIMENSION	2017 Baseline	2018 Target	2018 Actual	2019 Target	2019 Actual	2020 Target	2020 Actual	2021 Target
	a. Total NHIS card users	46545	105,068	57,224	-	86,084	154,951	72,333	90,458
	i. Male	18695	-	23353	-	-	-	-	-
	iii. Female	27850	-	33871	-	-	-	-	-
	b. Indigents	572*	-	0	-	-	-	-	-
	c. Informal	14814	-	18752	-	-	-	-	-
	d. Aged	2619	-	2987	-	13,561	-	6,791	7,0458
	e. Under 18 years	24110	-	29911	-	29,938	-	49,315	51,388
	f. Pregnant Women	2000	-	2345	-	4,580	-	4,968	4,640
10	Proportion of population with access to basic drinking water sources (Boreholes, standpipes, protected dug wells etc in %.)								
	a. District	82	85	84	90	87	95	87	95
	b. Urban	86	90	88	90	88	95	89	95
	c. Rural	80	90	80	90	85	95	85	95
11	Proportion of the population with access to improved sanitation services (Eg. Ventilated improved pit latrine, flush toilets to sewer systems, composting toilets in %).								
	a. District	86.0%	-	86.11%	90%	88.1	90	88.5	90
	b. Urban	-	-	-	-	-	-	-	-
	c. Rural	-	-	-	-	84	90	83	90
12	Number of birth and Death registered (birth and death registered at registering institutions)								
	a. Birth (sex)	2943	4319	3149	4435	3,132	-	3,060	4,640
	i. Male	1496	-	1588	-	1,519	-	1,574	-
	ii. Female	1447	-	1561	-	1,719	-	1,486	-
	b. Death (Sex)	28	-	24	0	27	0	43	0
	i. Male	14	-	11	0	16	0	24	0
	ii. Females	14	-	13	0	11	0	19	0
	c. Death by age Group:								
	Children –(below 18 years)	0	-	5	0	-	-	2	0
	Youth –(18-35)	3	-	4	0	-	-	10	0
	Adults - ≥36	7	-	13	0	15	-	31	0
13	Total number of recorded cases of Child trafficking and abuse								
	a. Child trafficking (sex)								
	i. Males	0	-	0	0	1	0	0	0
	ii. Females	0	-	0	0	0	0	0	0
	b. Child abuse (sex)								
	i. Males	3	-	10	0	0	0	5	0
	ii. Females	2	-	-	0	1	0	3	0
14	Maternal mortality ratio (institutional)	0	0	0	140/10000	32.3/1000	0/100,000	0/100,000	0
15	Malarial case fatality (total malaria deaths/ total malaria admissions in all health facilities ×100) : sex	0.01/1000	0.02/1000	0.02/1000 pop	0.015/1000 pop	0.00%	0	0.00%	0
	i. Male	0	0	-	0.015/1000 pop	0.00%	0	0.00%	0
	ii. Female	0	0	-	0.015/1000 pop	0.00%	0	0.00%	0
	a. Age Group								
	Children (<18 years)	0	0	0.018/1000 pop	0.015/1000 pop	0.00%	0	0.00%	0
	Youth (between 18-35)	0	0	0	0.015/1000 pop	0.00%	0	0.00%	0
	Adult (≥36)	0	0	0.002/1000 pop	0.015/1000 pop	0.00%	0	0.00%	0
C	ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT								
	<i>GOAL: safeguard the Natural Environment and Ensure a Resilient, Built Environment</i>								
16	Percentage of road network in good condition (in km)								
	Total	132.8	132.8	132.8	132.8	132.8	-		
	a. Highways	30.2	50	30.2	60	67	90	67	90
	b. Feeder	17.5	50	29.7%	60	60	90	73	90
17	Percentage of communities covered by electricity (expressed as number of communities connected to the national grid/total number of communities in the district×100)								
	a. District	97%	-	97%	100	97	100	97	100
	b. Urban	N/A	N/A	N/A	100	100	-	99	100

No	DEVELOPMENT DIMENSION	2017 Baseline	2018 Target	2018 Actual	2019 Target	2019 Actual	2020 Target	2020 Actual	2021 Target
	c. Rural	96%	100	96%	100	96	100	95	100
D	GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY								
	<i>GOAL: Maintain a Stable, United and Safe Society</i>								
18	Percentage of Annual Action Plan implemented.								
	a. Completed projects and programmes		80	83.7	90	60	80		
	b. On-going projects and programmes		20	12.0	10	35	20		
	c. Standstill/abandoned		-	4.3	0	-	-		
19	Reported cases of crime:								
	a. Rape	NIL		NIL		NIL	0	0	0
	b. Armed Robbery	30	-	29	10	10	0	8	5
	c. Defilement	5	-	1	0	0	0	0	0
	d. Murder	3	-	2	0	4	0	2	0
20	Number of communities affected by Disaster.								
	a. Bushfire	NIL		NIL	-			3	0
	b. Floods	15		22	19			1	0
	c. Wind/Rainstorm	29		24	20			4	0

Source: DPCU-AKD-2020

Table 2.5 presents four (4) detailed prescription of Development Dimensions developed by National Development Planning Commission (NDPC) namely: Economic Development, Social Development, Environment, Infrastructure and Human Settlement as well as Governance, Corruption and Public Accountability. Under these dimensions, twenty (20) targets have been set to ensure the achievement of Agenda for Jobs (2018-2021) DMTDP.

To achieve the goal of building a prosperous society, the Atwima Kwanwoma district is basically into the production of staple crops such as maize, cassava and plantain as detailed in the table above. The total output of Agricultural production for 2020 could not meet the target as anticipated for the 2020 production year. The low performance is mainly due to rapid urbanization in the district as arable lands being turned into residential areas and the destruction of farm lands for illegal mining popularly known as galamsey. Other factors include; erratic rainfall pattern as well as the outbreak of Corona virus which reduced the contact between farmers and AEAs for the adoption of new agricultural techniques.

Under livestock production, the output from District Directorate averagely recorded a decrease from the 2019 figures. The reduction in poultry production, for instance, was mainly due to the ban on the importation of day-old chicks and feed due to the Covid 19 pandemic. The arable land for both staple and cash crops drastically reduced from the previous year's figure. This is attributed to the excessive illegal mining operations in the rural part of the district where crop production strives. Unplanned housing development yearly takes an average of ten hectares of the arable lands thereby affecting crop production negatively. The district has no information on new industries and jobs established under agriculture, industry and service.

The Operational Health Facilities in AKD remains 8, 7 and 6 for CHPS compound, Clinics and Hospitals respectively for the 2020. The district does not have its own data on the number of National Health Insurance (NHI) beneficiaries. The only available data is for both Atwima Kwanwoma and the Bosomtwe Districts (*the Insurance scheme has been operating for the two districts ever since the district was split in 2007*). However, District Health Directorate recorded a total of 72,333 NHIS users for the period under review. The actual total Birth recorded for 2020 was 3,060 a 2.30% decrease of the 2019 figure of 3132. This can be attributed to the acceptance rate of family planning and the contraception as against the anticipated 5% rise for the period. The number of deaths recorded for 2020 stood at 43 as against 27 in 2019. What is more, the Children and the Youth cohorts recorded 12 deaths for 2020 as against zero (0) deaths for the same cohorts in 2019.

Malaria cases fatality in all health facilities in the district recorded zero for 2020. This is attributed to the acceptance usage of the treated mosquito net programme and hygiene.

Net enrollment ratio, gender parity, completion rate for all levels remained unchanged from the 2019 figures as appeared in the table above.

The total length of road network in the district is 132.8km consisting of 27.8km highway and 105 km feeder road. Of this, 8.4km Santasi- Peki No.2 stretch of the highway had been tarred. On the webbed feeder roads cutting throughout the district, 43.2km has been tarred and in good condition. The construction works which commenced on the: Twedie –Yabi, Denchemmouso-Trabuom and Afrancho-Trabuom roads as at the end of 2019 been to be stalled.

Electricity coverage in the entire district stands at 97% with all the peri-urban towns in the district having 100% coverage. The little challenge has to do with newly developed sites in these towns. The rural coverage also stands at 96%.

With the 85 projects and programmes implemented by the District in 2020, 88.24% were executed with. The District could not embark on ten projects and programmes meant to commence within the period mainly due to the lockdown from the Covid-19 pandemic.

The recorded crime cases in the district was very minimal as compared to the 2019 figures for rape, armed robbery, defilement. This was due to the intensification of security in the district. However, 2020 recorded two (2) murder cases as against four (4) in the 2019 and eight (8) robbery cases against ten (10) in 2019 over the same period.

2.5 Critical Development and Poverty Issues.

The Critical Development and Poverty Issues are social intervention programs enrolled to reduce extreme poverty situations which consciously targets the vulnerable in the District. Among the social protection and intervention programmes include: Ghana School Feeding Programme, Capitation Grants, National Health Insurance Scheme, Livelihood Empowerment Against Poverty (LEAP) Programme, Youth Employment Agency, One District-One Factory Programme, One Village-One Dam Programme, One Constituency-One Million Dollars Programme, Planting for Food and Jobs Programme, Free SHS Programme, National Entrepreneurship and Innovation Plan (NEIP), Implementation of Infrastructural for Poverty Eradication Programme (IPEP), Nation Builders Corps (NABCO) as well as Sensitization Workshops on LGS Protocols. Updates on the Critical Development and Poverty Issues for 2020 are presented in the Table2.6 below:

2.6 Update on Critical Development and Poverty Issues, 2020

Critical Development and Poverty Issues	2017 Baseline	2018 Actual Receipt GH¢	Actual 2020 GH¢	No. of Beneficiaries			Remarks	
				Targets	Actuals			
					Male	Female		Total
Ghana School Feeding Programme	1,193,410.55	1,015,844.12	1,265,301.22	25,101	12,663	9,045	21,708	Delays in release of funds and insufficient funds for caterers
Capitation Grants	94,980.00	184,857.63	302,321.50	-	-	-	-	Untimely release of Capitation grant
National Health Insurance Scheme	NA	NA					70.881	
(LEAP) Programme	291,420.00	242,850.00		937	254	334	538	Recorded 100% coverage of target
Disability Common Fund	116826.99	56,824.38		540	40	18	58	Funds disbursed to beneficiaries based on needs assessment
Youth Employment Agency (YEA)	--	--		350	116	200	316	All modules are operating at assigned positions and new ones would be roll in
One District-One Factory Programme	--	---						Four proposals had been received and are yet to commence
One Village-One Dam Programme	--	NA	NA	NA	NA	NA	NA	NA=Not applicable
One Constituency-One Million Dollars Programme	--	Not received						Yet to receive
Planting for Food and Jobs Programme	--	75,000.00	107,250.00	2,000	471	117	588	The call for more inputs by famers shows the success of the programmes and needs to be sustained.
Free SHS Programme	530,821	1,072,386.00	1,334,271.71		609	3332	3941	85% of FSHS students are females due to Afua Kobi Girls SHS.
Nation Builders' Corps (NABCO)	--	20,000.00			438	349	787	All the seven modules had been in operation. See Appendix I for details.
National Entrepreneurship and Innovation Plan (NEIP)	--	NA						
Implementation of Infrastructure for Poverty Eradication Programme (IPEP)	--	--	--	10				See Appendix II
Others								
Sensitization Workshops on LGS Protocols	11,300	-	9,300	120	45	34	79	Implemented as planned

(SoS, CoS, CoC, SDS, PMS, OM)								
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Source: DPCU-AKD-2020

Table 2.6 shows that the District has not got her own NHIS office and that the citizens access the facilities with other districts. However, a temporal office has been acquired awaiting approval from the NHIA to begin data for the district.

According to the District’s database, AKD has successfully roped in all the registered 937 households as LEAP beneficiaries into the programme at the end of 2020. On the Disability Common Fund, a need based assessment was carried out for the procurement of preferred items for the beneficiaries as: Deep Freezers, Fufu pounding machines, popcorn machines, Wheelchairs, Laptop computers, sowing machines etc to the PLWD from the GhC145,991.37 of their share of DACF to enhance their lives. The District has budgeted a total of GhC21,475,000.00 for the 1D1F policy for the four applications received from the prospective companies (*see appendix III*). Under the Planting for Food and Jobs, coupons were issued to farmers for the supply of NPK and UREA fertilizers. The Assembly has assisted NABCO with GhC 20,000.00 in all the 7 modules since the programme in an effort to create employment for the youth.

2.6.0 CROSS CUTTING ISSUES

This section presents a detailed report on the implementation of some cross cutting issues such as gender mainstreaming activities, child protection activities, climate change issues and local economic development initiatives in the district.

2.6.1 Identification and Registration of Persons with Disability

During the year under review, a total of Ninety-Two (92) PWD’s were identified and registered. Below is the breakdown.

Table 2.7: Registration of Persons with Disability

Age Group	Speech/Hearing Impairment		Visual Impairment		Physically Challenged		Multiple Impaired		Mentally Challenged		Total	
	M	F	M	F	M	F	M	F	M	F	M	F
0-10	1	-	-	2	8	5	-	-	-	-	9	7
11-20	1	2	-	-	3	6	-	-	1	2	5	10
21-30	3	3	2	2	4	3	-	-	3	-	12	8
31-40	-	-	-	-	6	4	-	-	2	1	8	5
41-50	1		1	3	5	7			1		8	10
51yrs+			1	1	3	5					4	6
TOTAL	6	5	4	8	29	30	-	-	7	3	46	46

Source: Social Welfare and Community Development, 2020

2.6.1 HIV/AIDS

HIV/AIDS is on the increase and as part of measures instituted to curb the menace, the District Assembly organized a sensitization talk and free screening at Nweneso No. 2 & 3 on 3rd October 2020. The community was educated on how to avoid contracting the diseases. They were advised to avoid unprotected sex, using sharp objects such as blades and needles which have already been used by other people.

The community was advised not to shun people living with HIV/ AIDS. Testing HIV/ AIDS positive is not the end of one's life because there is medical treatment to manage your life which make them healthy and even test for their non- detected viral loads.

Similar activities took place at various communities within the District. Seven Hundred Thirty-Eight (738) people were tested, two hundred and Fifteen (215) male, Five Hundred and Twenty - Three (523) female, Seventy- Nine (79) were tested positive for HIV/AIDS. Thirty-One (31) were male and Forty -Eight (48) were female

- **Child Rights Promotion and Protection Case Management**

During the year under review Thirty (30) cases were handled and an amount of Four Thousand, Seven Hundred and Seventy Ghana Cedis (GHC 4,770.00) was collected as monthly maintenance money and release to clients. Below is the break down

- **TABLE 2.8: Child Rights Promotion and Protection Case Management**

Nature Of Case	B/F	New	Successful	W/D	F/T	Pending
Maintenance	1	29	25	0	0	0
Paternity	0	0	0	0	0	0
Custody	0	1	1	0	0	0
Family Welfare	0	0	0	0	0	0
TOTAL	1	30	26	0	0	0

Source: Social Welfare and Community Development Department, 2020

- **Sensitization Programmes**

The Department worked with four (4) communities namely, Foase, Nweneso 3, Yabi and Aburaso. The department visited all the four (4) communities sensitized them on the protocols; regular hand washing, the use of nose mask, avoid hand shake, avoid market crowded places and use of alcohol base sanitizers. During the year under review, the team visited all the four communities listed above. The groups were sensitized on the corona virus and how to prevent themselves from the virus. A total of four hundred and fifty-one (451) participants were sensitized.

Table 2.9: Sensitization Programmes

No	Activity	Communities	Remarks
1	Sensitization on covid-19	Foase, Aburaso, Nweneso 3, Yabi	A total of 451 community members were sensitized.
2	Community led total sanitation sensitization	Nweneso no3	97 community members were sensitized.

Source: Social Welfare and Community Development, 2020

- **Education on Child Labour**

The Department of Social Welfare and Community Development organized a 2-day training workshop for a cross section of people from the Twedie and Trede Area Councils. A total number of 58 people made up of 32 males and 26 females were educated on worst forms of child labour and the importance of education. The sessions were held on the 14th and 15th May 2020 at the Twedie and Trede Area Councils respectively. The program discussed issues on child welfare namely education, health and child development processes and how to handle the unique developmental stages in each child.

- **Monitoring of Day Care Centers**

The Department of Social Welfare and Community Development undertook a monitoring exercise on all day care centers in the Atwima Kwanwoma District. After the exercise it was realized that

there are a total number of 55-day care centers operating in the district of which only 9 have registered with the department

- **Sensitization of Communities on Child Protection**

During the year under review, the Department of Social Welfare and Community Development with support from the District Assembly embarked on a One-day community visit each to five (5) selected communities (Nweneso11, Foase, Konkori, Atwima Boko and Nkoranza) from 17th June -21st June, 2020 within the District to educate them on child protection. The team was able to reach out to a total number of three hundred and seventy participants (370) made up of two hundred and thirty (230) females and one hundred and forty (140) males. The sensitizations were held at different places within each community with Adults, adolescents and children. Majority of the discussions was held at the community meeting places.

Interactions with community members brought forth the need for institutions like, Social Welfare, CHRAJ and DOVVSU to be sponsored to go directly to the communities to solve most of the child right protections cases prevailing there, the sensitization programme should be sustained to bring more impact to the people.

- **Growth Monitoring**

The District Health Directorate during the year under review monitored the growth of children of school going age. Growth of children aged 0-59 months is monitored during monthly Child Welfare Clinic sessions (CWCs) held at 33 outreach points and static points across the district throughout the year. During these sessions, the weight of each child is taken and caregivers were giving counselling on feeding options and other relevant issues pertaining to their children's health. Percentage coverage for the age group 0-11 months is 139.4%, coverage for 12-23 months is 42.8% whilst coverage for 24-59 months is 7.9%. Mothers are entreated to send their children to the Child Welfare Clinics in the first five years of life to improve their health and development, for vitamin A, and also for early detection of chronic conditions such as marasmus.

The table below shows Growth Monitoring by Age for the district for the period under review.

Indicator	2020		
	Target	Performance	Coverage (%)
0-11 MONTHS	4435	6184	139.4
12-23 MONTHS	6209	2657	42.8
24-59 MONTHS	11310	899	7.9

- **CHILD HEALTH PROMOTION WEEK**

The Child Health programme constitutes all health activities aimed at promoting and maintaining the optimal growth and development of children from birth to five years. Reproductive and child health services will continue to be integrated and made accessible to all individuals in Ghana. This year's celebration took place from 13th -17th May 2020 at Brofoyedru and the theme for this year's Child Health Promotion week was: **The combined maternal and child health record book; working together for a healthy family.** Among services rendered during the week in the district included:

- Immunization
- Vitamin A supplementation
- Growth promotion
- Food demonstration and
- Promotion of ITN use.

2.6.1 Gender Mainstreaming Activities

Gender refers to socially constructed power relations between men and women. As the two key stakeholders, both must be involved in identifying problems and solutions if the interests of the

community as a whole are to be furthered. However, women often face different constraints than men that inhibit them to benefit from opportunities. Key gender issues in the district include;

- ❖ Inadequate employable skills
- ❖ Teenage pregnancy
- ❖ High birth rate
- ❖ Gender based violence-domestic violence against women

In the year 2019, the District undertook some activities aimed at promoting gender mainstreaming and women empowerment. These included; education on teen/child pregnancies in two (2) communities, sensitization on promoting women empowerment as a tool to fighting domestic violence, a workshop on sexual harassment at the workplace and a workshop on women participation in decision making. In order to bridge the equity gap in terms of access and control of resources for both men and women,

- **Education On Early Child Marriage and Teenage Pregnancy**

The Department of Social Welfare and Community Development organized an educational workshop for two selected communities on early child marriage and teenage pregnancy on Monday 10th June 2019. The communities were Kromoase and Nkoranza. Participants were taken through the Causes and factors contributing to early child marriage, Effects of teenage pregnancy and recommendations and solutions to prevent the phenomenon. A total of Thirty (30) women and fifteen (15) men participated in the workshop. Parents and guardians were advised to put a stop to early child marriage and also tasked to educate their children on the importance of avoiding pre-marital sex as a means of preventing teen age pregnancies and also give sex education to their children at home.

Total Number of Participants

No.	Community	No. of Males	No. of Females	Total
1.	Kromoase	8	19	27
2.	Nkoranza	7	11	18
	TOTAL	15	30	45

Source: DSW/CD, 2020

- Sensitization on Promoting Women Empowerment as a tool to ending domestic violence

The Department of Social Welfare and Community Development organized a sensitization programme on women empowerment at the Twedie Area Council in June, 2020. The objective of the workshop was to sensitize the women on empowerment and how it can be used as a tool to fight domestic violence. At the end of the sensitization, participants accepted that women were mostly victims of domestic violence. Therefore, empowering them is necessary to bringing an end to it. It was also agreed that an empowered woman can stand up against domestic violence. A total of Thirty-Five (35) women participated in the workshop.

- **Sensitization on Menstrual hygiene**

The District Health Directorate in collaboration with the Dept. of Social Welfare and Community Development conducted a social education for women groups and girls on menstrual hygiene. The sensitization exercise was held on 12th June, 2020 at the Twedie Methodist Church. A total number of 48 women and girls participated in the exercise.

2.6.2 Climate Change Interventions

This section of the report focuses issues relating to climate change interventions and awareness creation of climate change in the district.

- **Sensitization Programme for Teachers and Pupils On Climate Change**

On Wednesday, 17th July, 2020 NADMO embarked on a sensitization programme to educate teachers and pupils on climate change at Afua Kobi Senior High School. A total number of 832 participants which includes both teachers and students (41 males and 791 females) made up of 83 pupils. The objectives of the programme was,

- To create awareness on climate change and its adaptation strategies
- To strengthen capacities of educational institutions to undertake climate change studies
- To develop strategies to implement climate change adaptation options
- To develop systems for data collection, processing and dissemination of information

- **Education on the effects of galamsey activities and bush fires**

During the year 2020 the department of NADMO embarked on community sensitization on bush fires and the effects of galamsey activities on the environment in 3 communities (Nweneso 1, 11 and 111) on Monday 4th November 2020. The total number of community members involved were 124 out of which 95 were males and 34 were females. Participants were taken through the causes of bush fires which included; uncontrolled burning of farm lands, activities of hunters, improper discarding of cigarette butts among others. They were also made to understand that galamsey activities are very detrimental to the environment. Participants were made up of Assembly Members, Unit Committee Members, Chiefs and the general community. At the end of the program, communities were able to identify alternative ways of undertaking activities such as hunting in order not to cause bushfires.

- **Tree Planting in Schools and Distribution of Seedlings**

During the year 2020, the Atwima Kwanwoma district in collaboration with Forestry Commission, the District Directorate of Agriculture and the Ghana Education Service (GES) undertook tree planting exercises in all four secondary schools in the District (Afua Kobi SHS, Kwanwoma SHS, Trede SHS and ICCES) schools between 16th July to 20th July 2020. All the Assembly members and majority of opinion leaders in the communities were greatly involved in the exercise. A total number of 589 participants made up of (385 males and 204 females) The District Directorate of Agriculture educated students and teachers about the relevance of planting trees in schools and the communities. In all, two hundred (100) trees were planted in the schools. As part of its function as windbreaks, the trees were planted in front of buildings and along major roads. The District Directorate of Agriculture advised all the headmasters of the participating schools to ensure that proper monitoring is done so as to achieve the aim of planting the trees. Additionally, farmers were given seedlings of various species to plant in their farms to replace older trees fell for lumber and to serve as wind breaks to protect lives and property.

- **Education and Disaster Prevention and mitigation**

Within the 2020 period, the organization (NADMO) undertook four disaster education tour to all the four secondary schools (Kwanwoma SHS, Afua Kobi SHS, Trede SHS and ICCES) in the district when the schools returned from break during the closure after lockdown. The purpose was to educate the students on the fire prevention in their immediate environments. The programme was to also educate the students to fight minor fire outbreaks before they develop into disaster

level. A total number of 397 participants made of 240 females and 157 males attended the training sessions

The district NADMO also held a number of sensitization with farmers to prevent their farms fire during dry season. The activities were how to make farm belt around their farms to prevent bush fires. Hunters and palm wine tappers in the district were also educated on the dangers and damages bushfires could cause and were educated through brainstorming on these matters.

The NADMO office, embarked on a number of visits in the flood prone areas in the district to guide the residents to ensure proper drainage systems and also avoid building on waterlogged areas to protect lives and properties from avoidable disasters.

- **Formation of Disaster Volunteer Groups**

The District NADMO office engaged in the formation of Disaster Volunteer Groups (DVGs) to the insufficient existing DVGs. This is to help combat any form of disaster within their localities especially in the disaster prone areas. In addition to the already existing DVGs, 5 additional DVGs were formed and launched on 24th September, 2020 at Twedie. A total number of 53 people participated (38 males and 15 females)

- **Inspection and Distribution of Relief Items to Disaster Victims.**

The District NADMO office received five (5) reports on a number of disaster situations within the district over the 2020 period. The table below gives a picture of the incidence of the situation.

S/ N	Location	Nature of disaster	Relief items given	Sex of victims		Items/Properties lost	Comment/Remarks
				M	F		
1	Trabuom	Two(2) domestic fire outbreaks	Six(6) mattresses, eight(8) packets of	4	9	Household appliances, mattresses, a dog	No life lost

			roofing sheets				
2	Boko, Adum Afrancho, Kotwi, Foase.	About 22 cases of flooding was recorded	Six(6) pieces of mattresses	5	4		No life lost
3	Trabuom	Invasion of bed bugs at Afia Kobi SHS	Fumigation	-	Over 500	-	Successfully fumigated the entire premises
4	Nweneso No.2	Outbreak of bushfire	-			About 7 hectares of cocoa farm destroyed. Four hectares of plantain and cassava farms destroyed	
5	Foase	Windstorm – 24 cases were recorded	-	1	-	School buildings, church and private houses	NADMO assisted the victims with relief items.

Source: NADMO, 2020

- **Campaign against Indiscriminate Use of Agro-Chemicals**

One of the most difficult challenges being faced in the country now is the indiscriminate use of agro-chemicals in animal farming, fish farming and crop production. The District Directorate of Agriculture and the Information Service Department of the District undertook a campaign against the indiscriminate use of agro-chemical in the district during

the Farmers' Day Celebration at Trede in November, 2020. This exercise was an intensive one because of the dangers it can have on human life. The team visited all the Sixty-four (64) communities of

the district and a proper sensitization was done. The meetings drew a lot of people in all the communities visited most of which were farmers. The meetings were held at vantage places such as markets, lorry stations, churches and mosque to sensitize the people especially farmers on the abuse of agro-chemicals in farming. An estimated 1,135 people made up of 737 males and 398 females took part in the programme in all communities.

- **Study Tour on Conservation Agriculture to Center for no till Agriculture**

As part of the annual study tour of the Department of Agriculture which is organized to give farmers and technical staff of the department of agriculture a practical view of some of the extended modern technologies in Agriculture, the Department of Agric organized a tour to the Centre for no till Agriculture in the Atwima Nwabiagya District (Amanchia) on September, 2020.

The main objective of the study tour was to introduce farmers and staff to conservation agriculture as a means to combat climate change. Through the facilitation, participants were made to understand and appreciate the Concept, Principles and Practices of Conservational Agriculture (No-tillage and No-chemical) use on farm lands. Some of the other conservatory agriculture practices demonstrated include: Harvesting of rain water for irrigation, brushing of weed, no burning, no ploughing, mulching, mixed cropping, Food/cover cropping, no-till with barriers (stone & vegetative), improvised irrigation with perforated plastic water bottles, agro-forestry, hanging gardens and other beneficial plants. During the tour it was also discovered that Naphtalene balls (Camphor) can be used to repel destructive insects on coconut seedlings.

The study tour paved the way for participants to understand the Effects and Impact associated with the destruction of soil and its natural habitats. In all forty (40) staff and farmers made up of thirty-two (32) male and eight (8) females participated in the tour.

- **Training of AEAs and Farmers on Climate Change in Planting and New Farming Techniques**

The Department of Agriculture within the month February, 2020 embarked on the training of AEAs and farmers on the considerations of weather during planting seasons and conservation agriculture as an improved technology in the phase of the unpredictable weather patterns in preparations towards the 2020 major farming season. The venue for the exercise was Trabuom. A total number 15 people participated (12 males and 3 females)

2.6.4 Local Economic Development Programmes

This section of the report details out the local economic development activities that were undertaken in the district in the year 2020. The table shows the local economic activities that were undertaken in the district.

Table 2: Local Economic Development Activities

No.	Dates	Activity	Target Group	Venue	No. Of Parts.			Funding Source	Remarks
					M	F	T		
1	02/12/2020	Soft skills training	Youth and Women	MVTI, Kwadaso	0	9	9	VTF	One participant did not attend the training.
2	7 th , 8 th , Oct. 2020	Financial Literacy and Entrepreneurship	CAPBuSS beneficiaries	Twedie	4	46	50	NBSSI	
3		Business counseling	Kromoase	District wide		-	50	REP	
4		Group dynamics & records keeping training	GNTDA	Twedie	2	18	20	REP	
5		Business Management and Records Keeping training	Garment Assoc.	Nkoransa	2	16	18	REP	
6		Mastercard Foundation Covid-19 recovery and	MSMEs	Twedie	5	42	47	NBSSI Young Africa Work	

		resilient fund sensitization							
7		Entrepreneurship training for NABCo	NaBCo Personnel	Twedie	-	-	80	NaBCo	Organized by district NaBCo
8		Kaizen and records keeping for selected poultry farmers	Poultry farmers	Twedie	7	1	8	GPP	
9		Assisting client to apply for CAP support	Twedie	BAC Office	-	-	950	NBSSI	
10		Registration of graduate apprentice for start-up kits	Twedie	BAC Office	-	-	100	NBSSI	
11		Business orientation and in cooperation seminar for 1D1F program	Samaritan Villa	1d1f beneficiary	-	-	56	REP	1D1F PROGRAMME

Source: BAC, 2020

Table 2. : Advisory, Counselling and Extension Services

Service Areas	No. Of Sessions	Male	Female	Total
Financial Assistance				
Business Start-up	4	1	24	25
Registration with RGD	2	2	0	2

Registration with NBSSI				
Registration with GSA/FDA	2	1	1	2
Marketing of Products				
Training Programs	2	5	25	30
Others (Please specify)				

Source: BAC, 2020

2.7 Environmental and Sanitation Activities

The Environmental and Sanitation unit embarked on some number activities in 2020. This section of the report details out environmental and sanitation activities that were undertaken during the year under review. The Table presents details of those activities.

Environmental and Sanitation activities

S/N	Activities	Location	Date	Remarks
1	Refuse collection and disposal	Kotwi, Nkoranza. Atwima Boko. Twedie and Foase	-	Fourteen (14) refuse containers were used
2	Inspection of food premises	District wide	24/5/2020	A total number of 752 food joints were inspected
3	Screening of food vendors	District wide	24/5/2020	A total number of 1,345 (1300 females and 45 males) food

				vendors were screened
4	Health/hygiene education	Nkoranza, Kotwi, Ahenema, Kokoben, Ampabame No.1, Kyekyewere, Krofrom, Ampayoo.Bebu, Bekwame	21/1/2020-25/3/2020	Community members were educated on personal hygiene, communal labour
5	Fumigation	District wide	1 st quarter, 3 rd quarter and 4 th quarter	Disinfection of public toilets, drains and institutions by zoomlion
6	Prosecution of cases	District wide	-	A total number of 20 cases were prosecuted
7.	Evacuation of refuse	Kotwi, Nkoranza, Paa, Ampabame 11	7 th February,2020	Refuse dump site at Kotwi evacuated

2.6 Evaluations Conducted, Findings and Recommendations

Evaluation plays a critical role in the lifespan of project implementation which therefore provides feedback to determine the success or failure of the project.

The evaluation of the achievements of the 2020 Composite Annual Action Plan for the 2020 fiscal year was conducted in two phases as: Ex-ante Evaluation (before) and Terminal evaluation (after) the implementation of the programmes, projects and activities based on the M&E Calendar and

Budget. The evaluation was conducted by the DPCU with the collaborations with Units, Agencies and the necessary non state actors.

The evaluations basically involved scrutiny of the status-quo reports and the analysis of data from both primary and secondary sources which was compared with appraisal reports during and after the implementation of the year's activities. Field surveys including data collection, analysis, observations, presentation as well as reports were used to conduct the evaluation of the selected physical projects implemented from the 2020 CAAP.

Moreover, findings from the evaluation revealed that all the selected physical projects that were implemented for the period under review, showed some positive impacts on the lives of the people in the District as shown in Table 2.6 below. Additionally, it is observed that the major sources of funding for the implementation of projects (DACF and DDF) were inadequate and their late releases negatively affect project implementation.

It is however recommended that adequate funds should be made available and released timely for implementation of the project and programmes for the achievements of the 2018-2021 DMTDP. Moreover, adequate funds and necessary logistics should be made readily available to conduct monitoring and evaluations to enhance effective programme, project and activity design and implementations in the District.

Table 2.6: Update on Evaluations Conducted, 2020.

Name of the Evaluation	Policy/Programme/Project Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
1. Ex-Ante Evaluation of Physical Projects	<p>Construction of Physical Projects including:</p> <ul style="list-style-type: none"> • Educational Facilities – Classrooms, Teachers Quarters, Institutional Latrines • Health Facilities –Health Centers, CHPS, Nurses Quarters • Water Facilities – Boreholes • Sanitation Facilities – Communal Toilet Facilities • Roads 	<ul style="list-style-type: none"> • District Coordinating Director • District Planning Office • District Budget Analyst • District Finance Officer • District Works Engineer • Director, Ghana Health Service • Director, Ghana Education Service • Feeder Road Engineer • Selected DPCU Members • Assembly Members • Community Water and Sanitation Agency – Ashanti Region 	<ul style="list-style-type: none"> • Field Surveys including Data Collection and Analysis • Observations • Presentations • Dissemination • Report Writing 	<ul style="list-style-type: none"> • Low Teachers’ conduct hours • Low students’ attendance to school • Low access to quality healthcare • Low access to potable water • Low access to improved sanitation facilities • High cost of transportation 	<ul style="list-style-type: none"> • Provision of conducive environment for teaching and learning (Classrooms, Teachers Quarters, Institutional Latrines) to improve conduct hours and students attendance • Provision of Health Facilities (Health Centers, CHPS, Nurses Quarters) to increase access to quality healthcare • Provision of water facilities (boreholes and mechanized boreholes) to improve access to potable water • Reshaping of feeder road network to reduce cost of transportation in the District
2. Terminal Evaluation of Physical Projects	<p>Construction of Physical Projects including:</p> <ul style="list-style-type: none"> • Educational Facilities – Classrooms, Teachers Quarters, Institutional Latrines • Health Facilities –Health Centers, CHPS, Nurses Quarters • Water Facilities – Boreholes • Sanitation Facilities – Communal Toilet Facilities • Roads 	<ul style="list-style-type: none"> • District Coordinating Director • District Planning Office • District Budget Analyst • District Finance Officer • District Works Engineer • Director, Ghana Health Service • Director, Ghana Education Service • Feeder Road Engineer • Selected DPCU Members • Assembly Members • Community Water and Sanitation Agency – Ashanti Region 	<ul style="list-style-type: none"> • Field Surveys including Data Collection and Analysis • Observations • Presentations • Dissemination • Report Writing 	On-going.	<ul style="list-style-type: none"> • Provision of conducive environment for teaching and learning (Classrooms, Teachers Quarters, Institutional Latrines) to improve conduct hours and students attendance • Provision of Health Facilities (Health Centers, CHPS, Nurses Quarters) to increase access to quality healthcare • Provision of water facilities (boreholes and mechanized boreholes) to improve access to potable water • Reshaping of feeder road network to reduce cost of transportation in the District • Funds should be released timely and adequately toward the implementation of the 2018-2021 DMTDPs (Composite Annual Action Plans) • In addition, adequate funds should be made readily available to conduct evaluations so as to improve decision making and provide insights for effective programme, project and activity design and implementation in the District

Source: DPCU-AKDA-2020

2.7 Participatory Monitoring and Evaluation Undertaken and Their Results

Participatory Monitoring and Evaluation (PM&E) refers to the involvement and or participation of all the necessary stakeholders in the M&E design and implementation process. For the period under review, the District conducted PM&E using Community Score Card and Participatory Expenditure Tracking Surveys in the implementation of 2020 Composite Annual Action Plan. The key stakeholders who participated in the two PM&E through the stakeholders' analysis included Traditional Authorities, Assembly Members, Unit Committee Members, Opinion Leaders, Contractors, Heads of Decentralised Departments and Units /Agencies and other non-state actors. Table 2.7 below gives the detailed PM&E conducted for the 2020.

Table 2.7: Update on PM&E Conducted, 2020

Name of PM&E Tool	Policy/Programme/Project Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
1. Participatory Expenditure Tracking Surveys (PETS) on Public Financial Management	organization of Social Accountability Programmes in the area: <ul style="list-style-type: none"> External Funding Sources Internal Funding Sources Expenditure incurred on the implementation of Programmes, Projects and Activities 	<ul style="list-style-type: none"> District Coordinating Director District Planning Office District Budget Analyst District Finance Officer District Works Engineer 	<ul style="list-style-type: none"> Town Hall Meeting using Public Financial Management Template (PFM) Public Hearings Field Surveys Observations Report Writing 	<ul style="list-style-type: none"> Delay in the completion of projects Delay and inadequate transfer of funds from Central Government Transfer Improvement in Internally Generated Funds Low communal spirit in the implementation of self-help projects 	<ul style="list-style-type: none"> Funds should be released timely and adequately toward the implementation of the 2018-2021 DMTDPs (Composite Annual Action Plans) Ensuring effective implementation of revenue Improvement Action Plans Organization of sensitization programmes for community self-help projects
2. Community Score Card (CSC) on Physical Projects	Construction of Physical Projects including: <ul style="list-style-type: none"> Educational Facilities – Classrooms, Teachers Quarters, Institutional Latrines Health Facilities – Health Centers, CHPS, Nurses Quarters Water Facilities – Boreholes Sanitation Facilities – Communal Toilet Facilities Roads 	<ul style="list-style-type: none"> District Coordinating Director District Planning Office District Budget Analyst District Finance Officer District Works Engineer Director, Ghana Health Service Director, Ghana Education Service Selected DPCU Members Assembly Members Traditional Authorities Unit Committee Members Opinion Leaders Contractors Other Key Stakeholders 	<ul style="list-style-type: none"> Site Meetings Observations Projects Reporting 	<ul style="list-style-type: none"> Delay in the completion of projects Appreciable improvement on Internally Generated Funds Improvement in the provision of Social Amenities such as education, health, water, sanitation, energy, transportation, employment and among others 	<ul style="list-style-type: none"> Provision of adequate funds for completion of projects Identification of technical skills needed by Contractors in the communities organization of sensitization programmes on Internally Generated Funds Provision of Community Social Amenities such as education, health, water, sanitation, energy, transportation and employment

Source: DPCU-AKDA, 2020

CHAPTER THREE

3.0 CONCLUSION AND THE WAY FORWARD

This section summarizes the 2020 Progress Report by exhibiting the key issues addressed in the 2020 CAAP and those rolled over as well as the recommendations for successful implementation of the ensuing years' Composite Annual Action Plans (CAAP).

3.1 Summary of Key Issues Addressed and Those Yet to be addressed

In the course of the implementation of the 2020 Composite Annual Action Plan, a number of key issues have been identified and were addressed which needed to be sustained.

- ✓ Funds for Monitoring and Evaluation activities were provided quarterly for the District Monitoring Team to conduct the exercise.
- ✓ Logistics in form of fuel, stationery and other Monitoring and Evaluation materials were provided timely for the conduct of the M&E exercise in the District. This provided solution to the logistical challenge raised by the District Monitoring Team.
- ✓ Funds were released for the Decentralized Departments of the Assembly to carry-out their mandated programmes, projects and activities in the 2020 Composite Annual Action Plan. This addressed the challenge of lack of funds for Departments to carry-out their activities in the 2020 CAAP.

However, the implementation of the 2020 Composite Annual Action Plan was challenged with the following key issues which need to be addressed.

- ✓ Lack of assigned permanent vehicle for Monitoring and Evaluation of programmes, projects and activities in the District. This pending issue should be rectified by management of the District Assembly.
- ✓ Inadequate and untimely release of DACF negatively affects the implementation of programmes, projects and activities in the District. This issue is yet to be resolved by the District Assemblies Common Fund Administrator.
- ✓ Delays in releasing information by some departments and units in preparation of (Annual) Progress Report.
- ✓ The outbreak of Coronavirus pandemic and the subsequent lockdown of the district.

3.2 Recommendations

The way forward to address the challenges faced in the Monitoring and Evaluation activities, in addition to those yet to be addressed, include the following.

- ✓ Provision of permanent vehicle for Monitoring and Evaluation exercise in the District to help improve the routine inspection and supervision of programmes, projects and activities.
- ✓ Based on the challenges identified in the implementation of DACF programmes, the Assembly recommends timely and adequate release of DACF to finance the plan and budget implementation in the District.
- ✓ Regular reshaping of roads networks in the District to improve Monitoring and Evaluation exercise and other economic activities.
- ✓ Regular Organization of Monitoring and Evaluation training programmes by the National Development Planning Commission (NDPC) to equip District Monitoring Teams with the required knowledge and experience to perform effectively.
- ✓ Creation of DPCU Fund to promote the functionality of DPCU as enshrined in the Local Governance Act 936, 2016 and the National Development Planning (System) Regulations, LI 2232, 2016.

APPENDIX I

NATION BUILDERS CORPS (NABCO) - ATWIMA KWANWOMA DISTRICT 2020.

S/N	MODULES	MALES	FEMALES	TOTAL
1	REVENUE GHANA	84	54	138
2	DIGITIZE GHANA	52	15	67
3	CIVIC GHANA	60	43	103
4	FEED GHANA	32	13	45
5	HEAL GHANA	12	62	74
6	EDUCATE GHANA	145	137	282
7	ENTERPRISE GHANA	53	25	78
	TOTAL	438	349	787
TARGET FOR 2019: 1,035				ACTUAL:787

Source: AKDA-2020

Appendix II

IPEP Projects in Atwima Kwanwoma District (AKD)

S/N	Facility	Beneficiary Community	Remarks
1.	1 No. 10- seater water closet institutional toilet and mechanized borehole	Twedie	Up to lintel level with borehole drilled. Yet to mechanize.
2.	1 No. community based mechanized solar powered water system	Twedie	Borehole drilled. Not yet mechanized
3.	Construction of CHPs compound	Boko	Blocks, sand and gravels on site. No other work done.
4.	1 No. 10 seater water closet institutional toilet and mechanized borehole	Kromoase	Blocks, sand and gravels on site. No other work done.
5.	Modernized market	Yabi	All walls for the stores erected. Construction workers were on site during the visit. No document to measure the status of progress of work.
6.	Construction of CHPs compound	Apemanin	Excavation done. Bocks, sand and gravels available. No one on site.
7.	1 No. community based mechanized solar power water system.	Bebu	Borehole drilled but not mechanized.
8.	1No. 10 seater water closet institutional toilet with mechanized borehole	Trede	Blocks moulded, sand and gravels on site. No excavation

9.	1No. 10 seater water close institutional toilet with mechanized borehole	Adum Afrancho	Lintel level, borehole drilled, sand and gravels on site. There were no workers on site.
10.	1 No. community based mechanized solar power water system	Kyikyibon	Borehole drilled but not mechanized.

Prepared by DPCU

APPENDIX III**STATUS OF 1DISTRICT 1FACTORY IN ATWIMA KWANWOMA DISTRICT 2019.**

No.	COMPANY	LOCATION	PRODUCT OF THE COMPANY	BUDGET (GHC)
1.	SANTINO	Nkoranza	Meat and sausage	6,846,000.00
2.	Asamoah and Yamoah	Nkoranza	Processing of Broiler birds	5,000,000.00
3.	Abiding Health Pharmacy Ltd	Darko	Pharmaceuticals	4,476,000.00
4.	Sow Consult	Darko	Bolt and Nuts	6,720,000.00
TOTAL				GHC21,475,000.00

APPENDIX IV: LEVEL OF IMPLEMENTATION OF THE 2020 COMPOSITE ANNUAL ACTION PLAN

S/ N	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Status of Implementation		
					1ST	2ND	3 RD	4TH	Fully implemen ted	Ongoi ng	Not implemen ted
1.	Organization of town hall meetings/public for a	Twedie and Trede Area Council		Town hall meetings /public for Organised	→				X		
2.	Revenue Data Collection and Management	District Wide		Revenue Database compiled and updated on Monthly basis	→					X	
3	Preparation of financial report	Foase		Financial report prepared and software updated	→				X		
4	Preparation of Revenue improvement action plan	Twedie		Revenue improvement action plan prepared	→				X		
5	Training of women in soap making and bead making	District wide		Women trained in soap making and bead making	→				X		
6	Training of artisans and master craftsmen	District wide		No. of artisans and master craftsmen trained	→				X		
7	Technology improvement training in palm kernel processing	District wide		No. of palm kernel producers trained	→				X		
8.	SME's management	District wide		SME's managed	→				X		
9	Training of the youth to acquire entrepreneurial skills	District wide		No. of youth trained in entrepreneurial skills development	→				X		
10.	Nursing and distribution of Cocoa seedlings to farmers	District wide		Cocoa seedlings nursed and distributed to farmers.	→						X
11	Campaign against indiscriminate use of	District wide		Campaign against indiscriminate use of Agro-	→				X		

	Agro-Chemicals			Chemicals organised							
12	Organize study tour on conservation Agriculture to Center for No Till Agriculture	District wide		Study tour organized	—————→				X		
13	Planting for Food and Jobs	District wide		Planting for Food and Jobs undertaken in the district	—————→				X		
14	Field demonstration in conservation agriculture	District wide		Field demonstration in conservation agriculture undertaken	—————→				X		
15	Training of AEAs and farmers on climate change and new farming techniques	Traboum		AEAs and farmers trained on climate change and new farming techniques	—————→				X		
16	Develop Tourism Potentials	District wide		Tourism potentials developed in the district	—————→						X
17	Construction of 1 No. 3 unit classroom block, store, office and computer laboratory (On-going project)	Bebu		1 No. 3 unit classroom block, store, office and computer laboratory completed	—————→				X		
18	Construction of 1 No. 3 unit classroom block, store, office and computer laboratory	Nwinsa		1 No. 3 unit classroom block, store, office and computer laboratory completed	—————→				X		
19	Construction of 1 No. 3 unit classroom block, store, office and computer laboratory	Foase		1 No. 3 unit classroom block, store, office and computer laboratory completed	—————→					X	
20	Construction of 1 No. 3	Adum-Afrancho		1 No. 3 unit classroom	—————→				X		

	unit classroom block			block constructed								
21	Construction of 1 No. 6 unit classroom block with offices and store	Twedie		1 No. 6 unit classroom block constructed	→					X		
22	Construction of 1 No. 6 unit classroom block with offices and store	Akyerem ade		1 No. 6 unit classroom block constructed	→					X		
23	Construction of 1 No. 6 unit classroom block with offices and store	Ahenema Kokoben		1 No. 6 unit classroom block constructed	→					X		
24	Construction of 2 No. 12 seater toilet at Trede SHS	Trede SHS		2 No. 12 Seater toilet constructed	→					X		
25	Construction of 1 No. 10 seater water closet toilet at Afua Kobi SHS	Trabuom		1 No. 10 seater water closet toilet constructed	→				X			
26	Rehabilitation of 1 No. 2 bedroom Nurses quarters	Foase		1 No. 2 bedroom Nurses quarters	→				X			
27	Construction of 1 No. 6 Unit dormitory block for Afua Kobi SHS (Re-packaged for completion)	Trabuom		1 No. 6 unit classroom block completed	→					X		
28	Construction of 1 No. 3 unit classroom block with ancillary facilities.	Kyekyewere		1 No. 3 unit classroom block completed	→							X
29	Construction of 1 No. 6 unit classroom block with ancillary facilities	Ampatia		1 No. 3 unit classroom block constructed	→					X		

30	Construction of 1 No. 3 unit classroom block with Ancillary Facilities	Aboabokese		1 No. 3 unit classroom block completed	→	X		
31	Construction of 1 No. 6 unit classroom block with Ancillary Facilities (GETFund)	Nweneso II		1 No. 3 unit classroom block completed	→		X	
32	Completion of 1 No. 3 unit classroom block	Gyekye		1 No. 3 unit classroom block completed	→		X	
33	Supply 700 No mono and dual desk for pupils and 40No. Table and Chairs for Teachers	District wide		Dual Desk and mono desk for pupils Supplied	→	X		
34	Support to Educational activities	District Wide		Education activities supported	→	X		
35	Promote Sports and Culture	District Wide		Sports and culture organised	→	X		
36	Completion of 1No. CHPS Compound	Asaago		1No. CHPS compound constructed	→		X	
37	Provide adequate health equipment, logistics in health delivery	District Wide		Health equipment supplied	→	X		
38	Celebration of Child Health Promotion Week	District wide		Child Health Promotion week celebrated	→	X		
39	Organise public education on stigmatization and discrimination against PLWHAs	District wide		Public education on stigmatization and discrimination against PLWHAs organised	→	X		
40	Support to Malaria	District Wide		Malaria Control	→	X		

	Control Programmes			Programmes supported								
41	Immunize, monitor growth of children IDD Survey health promotion and food demonstration	District Wide		Immunization organised	→					X		
42	Support to Persons With Disability	District Wide		Persons With Disability supported	→					X		
43	Provide support for LEAP activities	District Wide		Social Welfare staffs supported on the LEAP programme	→					X		
44	Child rights promotion and protection	District Wide		Child rights protection and promotion undertaken	→					X		
45	Education on child labour	District wide		Education on child labour and child protection undertaken	→					X		
46	Monitoring of Day Care Centers	District wide		Day care centers monitored	→					X		
47	Refuse collection and disposal	District wide		Refuse collection undertaken	→					X		
48	Inspection of Food Premises and screening of food vendors	District Wide		Food Premises inspected and food vendors screened	→					X		
49	Evacuation of refuse	District wide		Refuse dump site evacuated	→					X		
50	Health/Hygiene education	District Wide		Populace educated on health and hygiene	→					X		
51	Prosecution of offenders	District wide		No of offenders prosecuted	→					X		
52	Fumigation (Source deduction)	District Wide		District fumigated	→					X		
53	Extension of electricity to newly built up areas and maintenance	District Wide		Electricity coverage extended and Street lights maintained	→					X		

	of street lights											
54	Construction of 5 No. boreholes (NEW PROJECT)	District Wide		10No. boreholes constructed	—————▶				X			
55	Reshaping of all feeder roads in the district (35km)	District Wide		All feeder roads in the district reshaped	—————▶				X			
56	Maintenance of District Assembly Grader and Official Vehicles	Twedie		Assembly's grader and official vehicles maintained	—————▶				X			
57	Prepare local plans for selected communities	Konkori, Brofoyedu, Apaaso		Layouts/ Planning Schemes developed for communities without layouts	—————▶					X		
58	Embark on Street Naming and Property Addressing System	District Wide		Street Naming organised Property Addressing System	—————▶					X		
59	Sensitization of teachers and pupils on climate change	District Wide		Sensitization of teachers and pupils on climate change undertaken	—————▶				X			
60	Education on the effects of the activities of galamsey operations and bushfires	District wide		Education on activities of galamsey operations and bush fires organised	—————▶				X			
61	Tree planting in schools and distribution of seedlings	District Wide		Trees planted seedlings distributed	—————▶				X			
62	Formation of Disaster volunteer groups (DVGs)	District Wide		DVGs formed	—————▶				X			
63	Support to Community	District Wide		Community Initiated Projects	—————▶				X			

	Initiated Projects			supported by the DA								
64	Disaster relief supplies	District Wide		Disaster victims supported	—————→					X		
65	Disaster education and sensitization	District Wide		Disaster education undertaken	—————→					X		
66	Preparation of DESSAP	District Wide		DESSAP prepared	—————→					X		
67	Campaign on Women Empowerment (Gender Education)	District Wide		Campaign on women empowerment organized	—————→					X		
68	Education on teenage pregnancy and early girl child marriage	District Wide		Education on teenage pregnancy and early girl child marriage undertaken	—————→					X		
69	Education on Domestic Violence against Women	District Wide		Education on Domestic Violence Against Women organised	—————→					X		
70	Education of women groups/girls on menstrual hygiene	District Wide		Education on menstrual hygiene conducted	—————→					X		
71	Organization of national functions (Farmers Day, 6 th March etc)	District wide		National functions organised	—————→					X		
72	Completion of DCE's and DCD's bungalows	Foase		DCE's and DCD's bungalows completed	—————→						X	
73	Completion of District Administration Block Annex and works department office	Foase		Administration Block Annex and Works dept, office completed	—————→						X	
74	Construction of District Assembly Office Complex	District Capital		District Assembly Office Complex constructed	—————→						X	
75	Support to Sub District Structures	District Wide		Sub district Structures supported	—————→					X		
76	Preparation of 2020	Twedie		2019 Composite	—————→					X		

	Composite Budget and budget performance review			Budget prepared and Budget performance review undertaken								
77	Preparation of procurement plan	Twedie		Procurement plan prepared	→					X		
78	GIFMIS installation, Management and maintenance	Twedie		GIFMIS installed and maintained	→					X		
79	Organise District Wide Project Monitoring and Evaluation	District Wide		District Wide Project Monitoring and Evaluation organised	→					X		
80	Review of DMTDP	Twedie		DMTDP reviewed	→					X		
81	Organise Capacity Building Training for DA Staff	District Wide		Capacity Building Training for DA Staff organised	→					X		
82	Procure Office furniture, Stationery, consumables and Equipment's	Twedie		Office Stationery and Equipment procured	→					X		
83	Maintenance of office equipment and office buildings	Twedie		Office equipment and office building maintained	→					X		
84	Organisation of staff durbars	Twedie		No. of staff durbars organised	→					X		
85	Support to security	District wide		Security activities supported	→					X		

- No. of programmes and projects in CAAP-----**85** (X)
- No. of programmes and projects implemented & being implemented-----**82** (Y)
- % of 2019 CAAP implemented & being implemented to 2020 CAAP-----
 $X/Y * 100\% = 82/85 * 100 = \mathbf{96.4\%}$

APPENDIX V: PROJECTS AND PROGRAMMES WITH STATUS OF STAKEHOLDER PARTICIPATION

PHYSICAL PROJECTS					
NO	PROJECT	STATUS OF STAKEHOLDER PARTICIPATION		FORM OF PARTICIPATION	MEANS OF VERIFICATION
		YES	NO		
1	Construction of 1 No. 3 Unit classroom block at Foase	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
2	Construction of 1 No.6 unit dormitory block at Afua Kobi SHS at Traboum	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
3	Construction of 1 No. 10 seater water closet toilet at Afua Kobi SHS	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
4	Construction of DCE's bungalow at Foase	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
5	Construction of DCD's bungalow at Foase	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
6	Construction of Administration Complex at Twedie	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes

7	Construction of 2 No. 12 seater water closet, drilling and mechanization of 1 No. borehole at Trede SHS	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
8	Rehabilitation of 1 No. 2 bedroom nurses quarters at Foase	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
9	Construction of 1 No. 3 unit classroom block at Nwinsa	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
1	Construction of 1 No. 3 unit classroom block at Bebu	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
1	Drilling and mechanization of 5 No. boreholes at Twedie, Foase, Kwanwoma H/C , Kwanwoma SHS and Traboum H/C	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
1	Construction 1 No. CHPS Compound at Asaago	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
1	Reshaping of feeder roads (35km)	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
1	Construction of 1 No. unit classroom block at Adum Afrancho	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes

1	Construction of 1 No. 6 unit classroom block with office & store at Twedie	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
1	Construction of 1 No. 6 unit classroom block with office & store at Akyeremade	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
1	Construction of 1 No. 3 unit classroom block with office & store at Ahenema Kokoben	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
1	Construction of 1 No. 3 unit classroom block with office & store at Ampatia	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
1	Construction of 1 No. 3 unit classroom block with ancillary facilities at Aboabokese	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
2	Construction of 1 No. 3 unit classroom block with ancillary facilities at Nweneso II	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
2	Completion of 1 No. 3 unit classroom block at Gyekye	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
2	Evacuation of refuse	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes

2	Extension of electricity to newly built up areas and maintenance of street lights	X		Monitoring visits and site inspection meetings	Monitoring Reports and Site Meetings Minutes
PROGRAMMES					
NO	PROGRAMME/ACTIVITY				
2	Supply of 350 No. dual desks at Foase	X		Management meetings and DPCU meetings	Monitoring Reports
2	Organization of town hall meetings/public fora	X		Town hall meetings	Reports on town hall meetings
2	Training of women in soap making and bead making	X		Training sessions	APR& LED minutes
2	Technology improvement in palm kernel processing	X		Training sessions	APR& LED minutes
2	SME's management	X		Focus group discussions	APR& LED minutes
2	Training of the youth to acquire entrepreneurial skills	X		Focus group discussions	APR& LED minutes
3	Campaign on indiscriminate use of Agro-Chemicals	X		Community durbar	APR & Climate Change Report
3	Organize study tour on conservation agriculture to Center for No Till agriculture	X		Focus group discussions	APR & Climate Change Report
3	Field demonstration in conservation agriculture	X		Training sessions	APR & Climate Change Report

3	Training of AEAs and farmers on Climate Change and new farming techniques	X		Training sessions	APR & Climate Change Report
3	Promote sports and culture	X		Sports durbar	Progress Report from Education
3	Celebration of child health promotion week	X		Field demonstration meetings	APR & GHS APR
3	Organize public education on stigmatization and discrimination against PLWHAs	X		Community meetings	APR
3	Immunize and monitor growth of children	X		Visits to RCH units and weighing sessions	APR & GHS APR
3	Support to persons with disability	X		Meetings of Disability fund management committee	APR
3	Support for LEAP activities	X		Stakeholder meetings	APR
4	Child rights protection and promotion	X		Community meetings and focus group discussions	APR & SW&CD APR
4	Education on child labour	X		Community durbar	APR & SW&CD APR
4	Inspection of food premises and screening of food vendors	X		Stakeholder participation	APR & DEHO APR
4	Health and hygiene education	X		Community durbar	APR & DEHO APR

4	Sensitization of teachers and pupils on climate change	X		Training sessions	APR & Climate Change Report
4	Education on the effects of activities of galamsey operators and bushfires	X		Community meetings and focus group discussions	APR & Climate Change Report
4	Tree planting in schools and distribution of seedlings	X			APR & Climate Change Report
4	Formation of DVGs	X		Community durbar	APR & Climate Change Report
4	Campaign on women empowerment	X		Focus group discussions	APR & SW&CD APR
4	Education on teenage pregnancy and early child marriage	X		Focus group discussions	APR & SW&CD APR
5	Education on domestic violence against women	X		Focus group discussions	APR & SW&CD APR
5	Education of women groups/girls on menstrual hygiene	X		Focus group discussions	APR & SW&CD APR
5	Celebration of Farmers Day	X		Planning committee meetings	Report on and Farmers Day
5	Celebration of 6 th March	X		Planning committee meetings	Report on 6 th March Celebration
5	Preparation of composite budget	X		Budget committee meetings, F&A sub comm.	Minutes of Budget Committee meetings, F&A

				Meetings and G.A meetings	meetings and G.A meetings
5	Monitoring and evaluation	X		Monitoring visits, DPCU meetings and site inspection meetings	Monitoring and Evaluation Reports
5	Capacity building for DA staff	X		Training sessions	Capacity Building Reports
5	Staff durbars	X		Staff meetings	HRD Report
5	Preparation of procurement plan	X		ETC meetings	Minutes of ETC meetings
5	Review of DMTDP	X		Review meetings and DPCU meetings	
6	Street naming and property addressing system	X		Stakeholder meetings	DPCU Meeting Minutes & DSPC Meeting Minutes
6	Facilitate the implementation of PFJ	X		Stakeholder meetings	APR & MOFA APR
6	Provide adequate health equipment and logistics	X		DPCU meetings and health committee meetings	DPCU minutes
6	Monitoring of Day Care Centers	X		Monitoring visits	APR & SW&CD APR
6	Disaster Education and sensitization	X		Training sessions	APR and NADMO APR
6	Disaster relief supplies	X		Monitoring visits	APR and NADMO APR

6	Preparation of DESAP	X			
6	Preparation of Revenue Improvement Action Plan	X			
6	Support to community initiated projects	X		Monitoring visits	

NB: No. of Projects and Programmes with stakeholder participation-----68

No. of Projects and Programmes implemented/being implemented in CAAP-----82

**% of P&P with stakeholder participation to implemented/ being implemented P&P----
--68/82*100= 83%**