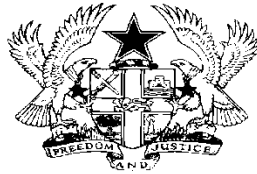


# **ASOKWA MUNICIPAL ASSEMBLY**



**REPUBLIC OF GHANA**

## **2020 ANNUAL PROGRESS REPORT**

**ON THE 2020 ANNUAL ACTION PLAN UNDER THE MEDIUM  
TERM DEVELOPMENT PLAN (2018-2021)**

**(JANUARY – DECEMBER, 2020)**

**JANUARY 2021**

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## **LIST OF ABBREVIATIONS**

1. AIDS	-	Acquire Immune Deficiency Syndrome
2. CAPEX-	-	Capital Expenditure
3. CHPS	-	Community Health Planning Service
4. CSC	-	Community Score Card
5. CSOs	-	Civil Society Organizations
6. DA	-	District Assembly
7. DACF	-	District Assembly Common Fund
8. DDF	-	District Development Fund
9. MMTDP	-	Medium Term Development Plan
10. DPCU	-	District Planning & Co-coordinating Unit
11. DRMT	-	District Response Management Team
12. GETFund	-	Ghana Educational Trust Fund
13. GOG	-	Government of Ghana
14. GSFP	-	Ghana School Feeding Programme
15. HIV	-	Human Immune-Deficiency Virus
16. IGF	-	Internally Generated Fund
17. ICT	-	Information Communication Technology
18. IPEP	-	Infrastructure for Poverty Eradication Programme
19. JHS	-	Junior High School
20. LANet	-	Local Accountability Network
21. LEAP	-	Livelihood Empowerment Against Poverty
22. LED	-	Local Economic Development
23. MA	-	Municipal Assembly
24. MAG	-	Modernization of Agriculture in Ghana
25. M&E	-	Monitoring And Evaluation
26. MP	-	Member of Parliament
27. MPCU	-	Municipal Planning Coordinating Unit
28. MSHAP	-	Multi Sectorial HIV and AIDS Programme
29. MTDP	-	Medium Term Development Plan
30. NDPC	-	National Development Planning Commission
31. NEIP	-	National Entrepreneurship and Innovation Plan

- 32. NHIA - National Health Insurance Authority
- 33. NHIS - National Health Insurance Scheme
- 34. NYEA - National Youth Employment Authority
- 35. NGOs - Non Governmental Organizations
- 36. PM&E - Participatory Monitoring and Evaluation
- 37. PWD - Persons With Disability
- 38. R/C - Roman Catholic
- 39. SHS - Senior High School
- 40. SMEs - Small and Medium Scale Enterprises
- 41. SRWSP - Sustainable Rural Water and Sanitation Project
- 42. UDG - Urban Development Grant
- 43. UNFPA - United Nations Population Fund

## **CHAPTER ONE**

### **GENERAL INTRODUCTION**

#### **1.0 Introduction**

The Asokwa Municipal Assembly prepared a Medium Term Development Plan (MTDP-2018-2021) in line with the Medium-Term National Development Policy Framework: Agenda for Jobs: Creating Prosperity and Equal Opportunity for all which provides direction for the development of the Municipality. Indicators were developed by National Development Planning Commission (NDPC) to monitor and assess the implementation and performance of the MTDP of the Municipality. This is the third annual assessment of the implementation of 2020 Annual Action Plan.

#### **1.2 Purpose of 2020 M&E Report**

The purpose of this annual progress report is to fulfill the mandatory requirements of the Assembly. It also helps to review and give information on achievements and impacts of programmes and projects carried out during the year under review. It brings about accountability of the resources used.

M&E also provides information on progress the Municipality has made towards the achievement of the goals and objectives of the Annual Action Plan for the year under review. It assesses the implementation status of the action plan towards the overall implementation of the MTDP (2018-2021). It also spells out the shortfalls, which hindered the realization of some targets.

The results are to be used to enhance decision-making and improve planning and implementation of programmes and projects for the subsequent years. Again, it ensures quality and appropriate use of monitoring indicators and lessons learnt.

#### **1.3 Summary of Achievements and Challenges with the Implementation of the MTDP**

##### **1.3.1 Summary of Achievement**

A total of **109** programmes and projects were earmarked for implementation in the Composite Annual Action Plan for 2020. The programmes and projects were implemented based on the 2020 Annual Action Plan.

The proportion of MTDP implemented has been illustrated on the table below:

**Table 1.1: The proportion of the MTDP implemented:**

Indicators	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
<b>Proportion of the Annual Plan Implemented by the end of the year</b>							
a. Percentage completed		75%			74%	78%	74%
b. Percentage of ongoing interventions	60%	20%	70%	78%	21%	15%	20%
c. Percentage of intervention yet to start	28.%	5%	25%	18%	5%	7%	6%
d. Percentage of interventions abandoned	11.%	0%	5%	4%	0%	0%	0%
e. Percentage of interventions executed outside the plan implemented	0%	0%	0%	0%	0%	0%	0%
Proportion of overall medium-term development plan implemented	60%		25%	50%	50%	75%	81%

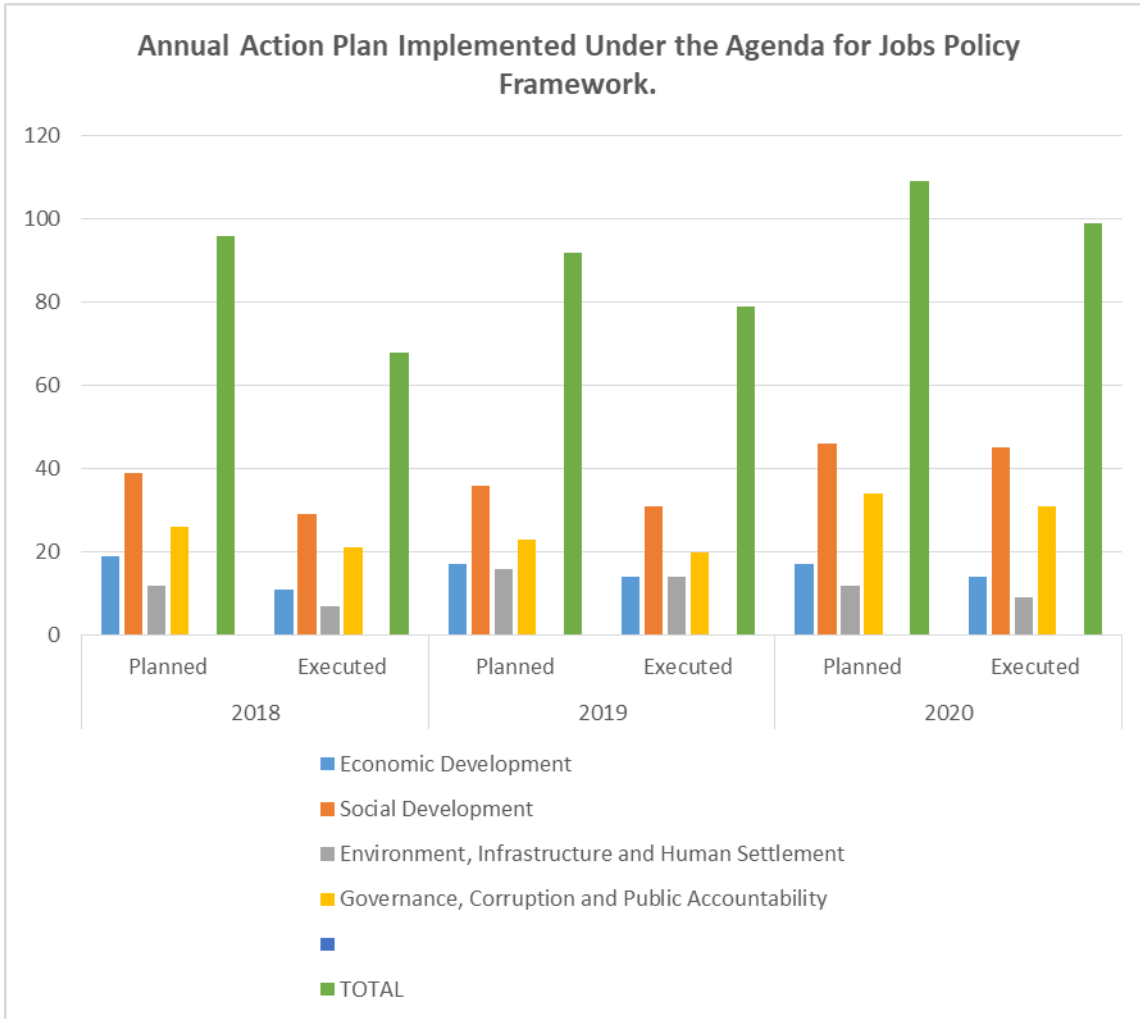
The table below illustrates the detailed Annual Action Plan implemented under Agenda for jobs policy framework.

**Table 1.2 Details of the Annual Action Plan Implemented Under the Agenda for Jobs Policy Framework.**

S/N	EVELOPMENT DIMENSION	2018		2019		2020	
		Planned	Executed	Planned	Executed	Planned	Executed
1	Economic Development	19	11	17	14	17	<b>14</b>
2	Social Development	39	29	36	31	46	<b>45</b>
3	Environment, Infrastructure and Human Settlement	12	7	16	14	16	<b>13</b>
4	Governance, Corruption and Public Accountability	26	21	23	20	30	<b>27</b>
	<b>TOTAL</b>	<b>96</b>	<b>68</b>	<b>92</b>	<b>79</b>	<b>109</b>	<b>99</b>



**Fig 1.1 Proportion of Annual Action Plan Implemented**



**Source: MPCU, 2020**

The figure above is a bar chart showing the level of implementation of development projects and programmes under each of the four development dimensions. It is realized that executed projects and programmes keep increasing each year. For this reason, the highest number of projects executed were implemented in 2020. The highest executed projects were under social development dimension. This shows how much the Assembly has contributed to the social development of Asokwa Municipal Assembly and by extension, the country as a whole.

On the table above, out of the one hundred and nine (109) planned projects and programmes, ninety-nine (99) of them had been implemented whilst the remaining ten (10) were yet to be implemented. Thus, ninety percent (90 %) of the projects and programmes were implemented in the year under review. It was an impressive achievement when compared with 2019. This implies that the objectives of improving education, health care, roads, sanitation, water and good governance had been achieved. This will go a long way to improve the standard of living of the people in the Municipality. However, those projects and programmes that could not be implemented would be implemented in 2021. It was also quite clear that the 2020 annual achievement was better than 2019.

### **1.3.2 Challenges Identified in the Implementation of the Medium Term Development Plan**

The following were the challenges encountered in the implementation of the MTDP;

1. Delay in the release of funds: The main sources of funds for the Assembly are the DACF and DDF. However, these funds are not released on time. This leads to delay in the implementation of some development programmes and projects.
2. Inadequate funds. The releases from DACF and DACF-RFG for developmental Projects and Programmes are inadequate considering the Assemblies numerous developmental challenges.
3. Inadequate logistics to undertake monitoring and evaluation of programmes and projects:
4. Different reporting formats by the various departments and agencies make it difficult for departmental heads report promptly.
5. Inadequate mobilization of Internally Generated Funds (IGF) especially due to covid-19
6. Weak functioning of the sub –structures i.e. the Zonal Councils.
7. Inadequate office space for most of the departments.

### **1.4 Processes Involved and Difficulties Encountered**

The processes for conducting M&E includes the preparation of quarterly and annual progress reports. The preparation of Monitoring and Evaluation report was participatory. This means that all Departmental Heads, Unit Heads, Traditional Authorities, Civil Society Organizations (CSOs) and Non-Governmental Organizations (NGOs) were involved. It is very important to involve all the relevant stakeholders for them to own the report and at the same time ensure that the report reflects on the policy framework for Agenda for Jobs in the Municipality.

Data were collected and before that, templates were developed and distributed to Departmental and Unit Heads, NGOs, CSOs, Traditional Authorities and Assembly Members for them to fill.

Data compiled from the departments and units through site meetings with contractors, town hall meetings, field visits were put into reports and harmonized. Meetings were held with the MPCU members to review the data collected. The stakeholders were engaged for the validation of the data collected. The data collected for quarterly and annual progress reports were analyzed. The data collected also helped us to review the Medium Term Development Plan (MTDP).

## **CHAPTER TWO**

### **MONITORING AND EVALUATION OF ACTIVITIES**

#### **2.0 Programmes and Projects Status for the Year**

##### **2.1 Status Report on Projects for 2020**

The table below illustrates the list of on-going and completed projects for 2020. The details of the project table include: the project name, development dimension, location, contractor, contract sum, funding source, award date, commencement date, expected completion date, expenditure to date, outstanding balance, implementation status and remarks.

<b>Project Description</b>	<b>Development Dimension of Policy Framework</b>	<b>Location</b>	<b>Contractor</b>	<b>Contract sum</b>	<b>Source of Funding</b>	<b>Date of Award</b>	<b>Date Started</b>	<b>Expected Completion Date</b>	<b>Expenditure to date</b>	<b>OUT. BAL.</b>	<b>Implementation Status</b>	<b>Remarks</b>
1. Construction of Canteen at Atonsu	Social Development	Atonsu	Messrs Focus One LTD.	250,000.00	DACF	12/05/2020	26/05/2020	19/08/2020	136,619.10	113,380.90	100%	Completed and in use
2. Construction of 3 Unit Classroom Block with 6 Seater WC at Atonsu S-Line	Social Development	Atonsu S-Lines Islamic school	Well Built Construction Ltd	353,598.20	DACF	06/05/19	18/05/2021	06/08/19	353,598.20	-	100%	Completed and in use
3. Construction and Installation of incinerator at Kumasi High School	Social Development	Kumasi High School (Gynase)	Messrs Randi-Zone co Ltd	74,000.00	DDF	23/07/2020	30/07/2020	20/08/2020	70,300.00	3,700.00	100%	Completed and in use

4. Evacuation and Filling of proposed site for lorry terminal at Agogo Phase 1	Social Development	Agogo	MESSRS FIKOPAT	550,000.00	DACF	5/10/2020	19/10/2020	23/12/2020	549,000.00	1,000.00	100%	Completed and handed over
5. Payment for supply and installation of Armor cables to maintain streetlights at Atonsu Road.	Social Development	Atonsu	MESSRS NENED VENTURES	140,000.00	DACF	8/10/2020	22/10/2020	15/12/2020	140,000.00	-	100%	Completed and in use
6. Desilting works at Dompoase Aprabo Area.	Social Development	Dompoase Aprabo	CO SOFOB ENTERPRISE LIMITED	196,910.59	DACF	24/09/2020	08/10/2020	12/12/2020	196,910.59	-	100%	Completed

7.Rehabilitation of Ghana Health Service	Social Development	Asokwa	M/S BRUSH WELL ASSOCIATE LIMITED	62,456.20	DACF	28/07/2019	10/08/2020	28/11/2019	62,456.20	-	100%	Completed and in use
8.Construction of 2No.School Feeding Canteen Blocks for Gyinyase and Aprabo M/A Schools	Social Development	Gyinyase & Aprabon schools	Emmado k Prestige Ent.	289,419.90	DACF	06/05/19	18/05/2020	06/08/19	289,419.90	-	100%	Completed and in use
10. Streetlight maintenance	Social Development	Municipal wide	YBF company Ltd	148,500.00	DACF	16/10/20	30/10/2020	16/11/20	148,500.00	-	100%	Completed
11. Desilting of drains of selected	Social Development	Asokwa, Gyinayse, Kuwait, Ahinsan	M/S C.O Sofoba Enterprise	197,780.20	DACF	02/10/2020		24/11/2020	197,780.20	-	100%	C

Communities.		Estate & Kyirapatre										
12. Gravelling of Jupiter Road at MT. Sinai Church Area Bokro, Asokwa.	Social Development	Asokwa	MESSRS JEAMATES LTD., KUMASI.	199,068.00	DACF	24/09/2020	30/09/2020	2/01/2021	199,068.00	-	100%	Completed
13. Pothole patching on Baamoah I Street (Precise Lodge), Asokwa.	Social Development	Asokwa	MESSRS MABUNIA ENTERPRISE	198,162.00	DACF	24/09/2020	30/09/2020	2/01/2021	198,162.00	-	100%	Completed
14. Streetlights complete	Social Development	Municipal Wide	YBF	198,500.00	DACF	16/10/2020	07/09/2020	16/11/2020	198,500.00	-	100%	Completed
15. Procure 2No. Pick-Up	Social Development	Asokwa	Nene D. Ventures	233,009.70	IGF	21/01/2020	28/01/2020	11/02/2020	116,504.85	-	100%	Procured



for Environmental Unit												
16. Procure and Install 200 Street Lights Complete	Social Development	Municipal Wide (Electoral Areas)	YBF Co. Ltd.	104,200.00	DACF	14/05/2020	21/05/2020	16/06/2020	101,074.00	3,126.00	100%	Completed
17. Procurement of 9No. Rambo 1000 Polytanks , 9No. K54, 9No. Stoppers & 9No. Metal Stands	Social Development	Oti Community( Different location)	Fikopat Company Ltd	50,000.00	DACF	04/03/2020	11/03/2020	06/04/2020	50,000.00	-	100%	Procured
18. Completion of 8No. Classroom Block at New	Social Development	New Asafo, Asokwa	A-Beck Co. Ltd	386,285.02	DACF	27/05/2020	10/06/2020	30/09/2020	251,713.58	134,571.44	85%	On-going

Amakom M/A												
19. Construct ion of 1 NO. 6- Unit Classroo m block at Gyinyase M/A Primary School.	Social Develop ment	Gyinyase	MESSR S SILVIC OM SERVIC ES	449,730. 75	DACF	10/09/20 20	17/09/ 2020	2/03/2 021	112,12 7.50	337,60 3.25	35%	On- going
20. Construct ion of 1 NO. foot Bridge at Nahinso	Social Develop ment	Nahinso	MESSR S MICHA EL MANU ADDO ENT.	37,393.0 0	DACF	27/05/20 20	10/06/ 2020	23/05/ 2020	33,654. 00	3,739. 00	95%	On- going
21. Construct ion and Furnishin g of 2No.Scho ol Feeding Canteen Blocks	Social Develop ment	Kyiriapatre & Atonsu	Emmado k Prestige Ent.	490,215. 90	IGF/ DACF	27/05/20 20	10/06/ 2020	6/09/2 020	166,85 7.75	323,35 8.15	65%	On- going

for Kyriapatre and Ahinsan M/A Schools												
22. Drilling Of 3No.Bore holes, Supply And Installation Of 12no. 70 Liters Polytanks And 45No. Veronica Buckets	Social Development	New Agogo Market, Bokro Last Stop Market & Cow-hide Market	Fikopat Company Ltd.	166,062.75	DDF	23/04/2020	30/04/2020	29/04/2020	166,062.75	-	100%	Successfully implemented
23.Rehabilitation of Agyaba (0.35km) and Gottfried Amoh-Juantuah Link	Environment, Infrastructure Development & Human	Municipal wide	Mmanab Company Ltd	3,617,910.40	GSCSP	27/05/2020	11/06/2020	28/12/2020	-	-	100%	Completed and handed over

Road (0.85km)												
24. Reshaping of Feeder Roads in the Municipality.	Environment, Infrastructure Development & Human	Asokwa	Messrs C.O Sofoba Enterprises	160,000.00	DACF	28/07/2019	10/08/2020	28/11/2019	160,000.00	-	100%	Satisfactory done
25.Rehabilitation of Afanko Junction-Atonsu Bokro Road (1.704km)	Environment, Infrastructure Development & Human	Afanko	M. Gyebi Company Limited	5,027,116.60	GSCSP	27/05/2020	-	28/12/2020	-	-	90%	Nearing completion
26.Rehabilitation of Atonsu S-line	Environment, Infrastructure	Atonsu-S-Line	Seal and Tar Limited	3,445,214.05	GSCSP	27/05/2020	-	28/12/2020	-	-	95%	Work is progress

(0.45) and Milano Roads (0.75km)	Development & Human											sing steadily
27. Evacuation of Refuse at Okomfo Badukrom at Asokwa.	Environment, Infrastructure Development & Human	Asokwa	Messrs Fikopat Co. Ltd	49,600.00	DACF	09/06/2020	23/06/2020	19/06/2020	49,600.00	-	100%	Completed and in use
28. Construction and Mechanization of 2 boreholes.	Environment, Infrastructure Development & Human	Dompoase	Messrs. Opatec CO LTD	57,196.00	DDF	16/07/2020	03/08/2020	29/07/2020	57,196.00	-	100%	Completed and handed over
29. Construction of Street Signage for Street naming and property addressing.	Environment, Infrastructure Development & Human	Gyinyasi & Atonsu	Messrs. FIKOPAT LTD	100,000.00	GSCSP	2/07/2020	09/07/2020	30/07/2020	800,000.00	20,000.00	100%	Completed and in use

30. Pothole Patching on Kaase Old Palace Road, Asokwa.	Environ ment, Infrastru cture Develop ment & Human	Asokwa	Messers JEA Mates LTD., Kumasi.	199,068. 00	DACF	24/09/20 20	08/10/ 2020	2/01/2 020	199,06 8.00	-	100%	Compl eted and in use
31. Construct ion of 1 NO. 6- unit one storey classroom block at new Asafo M/A	Environ ment, Infrastru cture Develop ment & Human	New Asafo		584,235. 47	GETFUND	27/05/20 20	04/06/ 2020	09/09/ 2020	134,23 5.47	450,00 0.00	80%	On- going
32. Reshapin g of Selected Roads in Asokwa Municipal ity.	Environ ment, Infrastru cture Develop ment & Human	Dompoase Fabi Ahinsan Est., Gyinyase,Na hinso and Aprabon	Messrs. Orabak (Ghana) Ltd	151,268. 00	IGF	19/06/20 20	26/06/ 2020	15/10/ 2020	150,20 9.80	1000.0 0	100%	Compl eted
33. Construct ion of 5No.	Environ ment, Infrastru cture	Nahinso Atonsu Kuapa	Michael Manu Enterpris e	196,310. 00	DACF	27/05/20 20		30/08/ 2020	176,58 0	19,730 .00	90%	Nearin g comple tion

Footbridges at Nahinso, Atonsu Kuapa, Ahinsan, Gyinyasi	Development & Human	Ahinsan Gyinyase										
34.Completion of Asokwa Magistrate Court Phase II	Governance, Public Accountability & Corruption	Asokwa	Fikopat Co.Ltd	629,995.28	DACF	27/05/2020	10/06/2020	30/09/2020	629,000.	995.20	95%	Nearing completion

**SOURCE: MPCU, 2020**

In all, 34 projects were being implemented. Out of this figure, 26 of the projects had been completed whilst the remaining 8 were at various stages of completion. The objective of providing good roads, quality education and health infrastructure was achieved. The on-going projects would be completed by the end of the second quarter of 2021.

**Programme Register 2020**

The table below illustrate the Programme Register. It shows programme description, development dimension, amount involved, source of funding, start and end dates, expenditure, implementation status and the beneficiaries. The programmes were obtained from 2020 Annual Action Plan.

### Programme Register 2020

Programme Description	Development Dimension	Amount Involved	Source of Funding	Date Started	Expected Date of Completion	Expenditure to Date Annual	Implementation Status	Total Beneficiaries	Remarks
1. Organize quarterly Pay Your Levy Campaign	Economic Development	10,000.00	IGF	Jan. 2020	Dec. 2020	6,500.00	100%	Total: 2500 M=1000 F=1500	Target achieved
2. Collation of ratable Data (Nominal Roll)	Economic Development	5,000.00	IGF	Jan. 2020	Dec. 2020	3,500.00	100%	Total=2600	Target achieved
3. Organize 1 Capacity Building programmes for Revenue Staff	Economic Development	5,000.00	IGF	August 2020	Sept. 2020	4,200.00	100%	Total= 25 M=15 F=10	Target not achieved
4. Prepare and implement Revenue Improvement Action Plans	Economic Development	5,000.00	IGF	Jan. 2020	Dec. 2020	4,000.00	100%	Total=52	Successfully implemented
5. Support for Government Flagship Programs on	Economic Development	10,000.00	DACF	Jan. 2020	Dec. 2020	53,000.00	87%	Total=12 M=7	On-going



Agriculture (Aqua Culture & Planting for Food and Jobs)								F=5	
6. Collate/Update data on Businesses and organize Public Engagements to elicit information on challenges in operations and to develop strategies to address them	Economic Development	12,000.00	DACF	Jan. 2020	Dec. 2020	10,000.00	100%	Total=1500 M=720 F=780	Successfully Implemented
7. Organize Farmers' Day	Economic Development	50,000.00	DACF	Jan. 2020	Dec. 2020	35,000.00	100%	Total=2510 M=1,210 F=1,300	Successfully Organised
8. Organize Anti-Rabies Campaign and Vaccination against PPR	Economic Development	1,500.00	DACF	Jan. 2020	Dec. 2020	1,400.00	100%	Total=450 M=320 F=120	Successfully Organised
9. Organize Capacity Building Programmes for farmers	Economic Development	15,000.00	DACF	Jan. 2020	Dec. 2020	1,450.00	100%	Total=230 M=180 F=150	Target achieved
10.Support for HIV and Malaria Prevention (0.5)	Social Development	38,804.38	DACF	Jan. 2020	Dec. 2020	25,000.00	100%	Total=122 M=50 F=72	Target achieved

11. Municipal Education Fund (Assistance to the needy) - 2%	Social Development	155,217.5 5	DACF	Jan. 2020	Dec. 2020	20,500.0 0	100%	Total =200 M= 120 F=80	Target Achieved
12. Procure COVID 19 PPEs for distribution to school pupils, the vulnerable people staff of the Assembly	Social Development	50,000.00	DACF-RFG	March, 2020	Dec.20 20	49,000.0 0	100%	Total=125,000 M=85,000 F=75,000	Very successfully
13. Support for Disaster Victims	Social Development	10,000.00	DACF	Jan. 2020	Dec. 2020	9,800.00	100%	Total=23 households	Target achieved
14. Support to People with Disability (PWD)	Social Development	155,217.5 5	DACF	Jan. 2020	Dec. 2020	50,000.0 0	100%	Total=18 M=3 F=15	Target achieved  (They were cared for with their Disability fund)
15. Inspect and Monitor Early Childhood Centers	Social Development	1,800.00	IGF	Jan. 2020	Dec. 2020	1,000	100%	Total= 25	Successfully implemented
16. Inspect & Monitor Activities of all NGOs	Social Development	1,000.00	IGF	Jan. 2020	Dec. 2020	800	100%	Total= 15 NGOs	Target achieved

17. Carry out Road Safety Campaigns	Social Development	2,000.00	IGF	Jan. 2020	Dec. 2020	1,500	100%	Total=5 communities	Successfully implemented
18. Legal advocacy to Market women & churches	Social Development	1,700.00	IGF	Jan. 2020	Dec. 2020	1,500	100%	Total= market women and churches	Target achieved
19. Support the operation and maintenance of land fill site	Social Development	400,000.00	IGF/ DACF	Jan. 2020	Dec. 2020	200,000	90%	Total = 1 land fill site	Target achieved
20. Provide Support for evacuation of Refuse	Social Development	120,000.00	IGF/ DACF	Jan. 2020	Dec. 2020	20,000	100%	Total= 12 electoral areas	Target achieved
21. Provide Support for Fumigation	Social Development	184,000.00	DACF	Jan. 2020	Dec. 2020	84,000	100%	Total= 12 markets	Supported
22. Carry out Sensitization Forum on Proper Waste Disposal Methods for Artisans, Market Leaders and other Stakeholders	Social Development	20,000.00	GSCSP	Jan. 2020	Dec. 2020	19,000	100%	Total=145 artisans, market leaders and stakeholders	Successfully Organised
23. Facilitate the Construction of WC Toilets/Urinals and Lorry Terminals under PPP	Social Development	5,000.00	IGF	Jan. 2020	Dec. 2020	4,000	60%		Target Achieved
24. Sanitation Improvement Package	Social Development	230,000.00	DACF	Jan. 2020	Dec. 2020	150,000	100%	Total= 12 electoral areas	Implemented

25. Provide Support for institutional sanitation project (Toilets)	Social Development			Jan. 2020	Dec. 2020				Target achieved
26. Organize General Assembly and all Committee Meetings	Governance, Corruption And Public Accountability	40,000.00	IGF/ DACF	Jan. 2020	Dec. 2020	18,000	100%	Target= 85	Target achieved.
27. Organize Statutory Committee Meetings (MPCU, Budget Committee, Etc)	Governance, Corruption And Public Accountability	20,000.00	IGF	Jan. 2020	Dec. 2020	19,000	100%	Target=45	Successfully Organised
28. Organise a two-day training workshop on the New Model Standing Orders, Public Financial Management for Assembly members and Heads of departments	Governance, Corruption And Public Accountability	40,000.00	IGF/ DACF	06 – 01-21	23 -12 - 21	18,000	100%	Target=45	Successfully Organised
29. Organise a two-day training workshop on Project Proposal Writing, Participatory Monitoring and Evaluation skills and Project Management for MPCU members	Governance, Corruption And Public Accountability	40,000.00	GSCSP	Jan. 2020	Dec. 2020	18,000	100%	Target=45	Successfully Organised

30. Prepare and Update Annual/ Quarterly Procurement Plans	Governance, Corruption And Public Accountability	2,000.00	IGF	Jan. 2020	Dec. 2020	1,900	100%	The Assembly	Implemented
31. Provide support to Self-Help Project (5%)	Governance, Corruption And Public Accountability	388,043.86	DACF	Jan. 2020	Dec. 2020	300,000	100%	Total= 12 electoral areas	Successfully Implemented
32. Provide support to General Security	Governance, Corruption And Public Accountability	25,000	IGF/ DACF	Jan. 2020	Dec. 2020	2,000	100%	Total= 12 electoral areas	Target achieved
33. Provide support for Government Flagship Programs	Governance, Corruption And Public Accountability	30,000.00	IGF/ DACF	Jan. 2020	Dec. 2020	20,000	100%	Total= 12 electoral areas	Supported
34. Donations	Governance, Corruption And Public Accountability	20,000.00	IGF	Jan. 2020	Dec. 2020	19,000	100%	Total= the Assembly	Implemented
35. Payment of legal fees	Governance, Corruption And Public Accountability	10,000.00	IGF	Jan. 2020	Dec. 2020	9,000.	100%	The Assembly	Target achieved
36. Provide support for official Celebrations (Senior	Governance, Corruption	60,000.00	IGF/ DACF	Jan. 2020	Dec. 2020	30,000	100%	the Assembly	Successfully

Citizens Day, Eid Adhr, Eid Fitr)	And Public Accountability								implemented
37. Payment of Transfer Grant/Haulage	Governance, Corruption And Public Accountability	60,000.00	IGF	Jan. 2020	Dec. 2020	40,000	100%	The Assembly	Very Impressive
38. Payment of Utilities	Governance, Corruption And Public Accountability	10,000.00	IGF	Jan. 2020	Dec. 2020	9,800	100%	Total= 150 M= 100 F=50	Very Impressive
39. Provide Support to Zonal Councils (2%)	Governance, Corruption And Public Accountability	155,217.55	DACF	Jan. 2020	Dec. 2020	25,000.00	100%	Total = 45 M= 30 F=15	Target achieved
40. Organize Four Public Fora (MCE's engagement with stakeholders)	Governance, Corruption And Public Accountability	40,000.00	IGF/ DACF	Jan. 2020	Dec. 2020	34,000.00	100%	Total=500 M=420 F=80	Successfully implemented
41. Provide support for Monitoring and Evaluation Activities	Governance, Corruption And Public Accountability	40,000.00	DACF	Jan. 2020	Dec. 2020	35,000	100%	Total=12 M=10 F=2	Implemented
42. Payment of T & T (local travel cost)	Governance, Corruption	6,000.00	IGF	Jan. 2020	Dec. 2020	5,800.00	100%	Total=24 M=18	Implemented

	And Public Accountability							F=6	
43. Commuting Allowance for Assembly members	Governance, Corruption And Public Accountability	108,000.00	IGF	Jan. 2020	Dec. 2020	40,000.00	100%	Total=32 M=20 F=12	Target not achieved
44. Provide Assistance to Electoral Area Projects	Governance, Corruption And Public Accountability	60,000	IGF	Jan. 2020	Dec. 2020	25,000.00	100%	T=1,650 M=1,025 F=625	Implemented
45. Renting of Office Accommodation	Governance, Corruption And Public Accountability	140,000.00	DACF	Jan. 2020	Dec. 2020	140,000.00	100%	Total=54 M=33 F=21	Target achieved
46. Organize 4 Municipal Spatial Planning Committee Meetings (MSPC)	Governance, Corruption And Public Accountability	2,500.00	DACF	Jan. 2020	Dec. 2020	2,000.00	100%	Total=14 M=11 F=3	Target achieved
47. Organised capacity building on Child Rights and Protection	Governance, Corruption And Public Accountability	27,738.00	DDF	Jan. 2020	Dec. 2020	15,000.00	100%	Total=320 M=120 F=200	Successfully Organised

## **2.3 Update on Funding Sources and Disbursements**

### **2.3.1 Update on Funding Sources**

The table below shows the various revenue items and they are as follows; IGF, DACF, MP's Common Fund, PWD's Common Fund, MSHAP, GSFP, SRWSP, DACF-RFG, GSOP, UNFPA and UDG



**Table 2.3: Funding Sources**

<b>EXPENDITURE ITEM</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
IGF		1,701,312.50	1,485,082.42	2,973,673.50	2,972,673.50	2,850,100.00	3,088,597.86
DACF		7,64,175.11	1,217,700.87	13,722,072.97	7,916,094.90	8,694,745.06	5,474,197.16
MP's CF		300,000.00	67,350.53	400,000.00	400,000	400,000	521,412.27
PWDs CF		141,283.50	-	155,217.55	155,217.55	173,894.90	77,805.53
MSHAP				38,804.38	38,894.38	20,000.00	19,675.94
GSFP					-	-	-
SRWSP					-	-	-
DDF				250,964.00	250,964.00	382,633.46	283,596.20
GSOP					-	-	-
UNFPA					-	-	-
UDG ( GSCSP)				15,591,380.86	37,389.00	11,353,002.00	9,841,567.35
GOG SALARIES				4,211,818.74	219,474.75	2,034,632.84	1,164,958.21
OTHERS (DONOR & GOG): MAG MPs SIF			886,824.42	76,264.00	76,264.00	177,459.17	134,760.16 40,000.00
<b>TOTAL</b>		<b>2,906,771.11</b>	<b>3,656,958.24</b>	<b>37,420,196</b>	<b>12,066,972.208</b>	<b>227,695,118.59</b>	<b>21,006,570.68</b>

**SOURCE: FINANCE DEPT, 2020.**

*Fig. 2.1 Updates on Funding Sources*

**Source: MPCU, 2020.**

The Municipal Assembly achieved 3.9% increase in the Internally Generated Funds (IGF) for 2020. The Finance Department enforced measures such as massive educational campaign, issuance of demand notices, the use of revenue task force, motivation of revenue task force and many others. These led to the increase of the IGF generation from GH¢2,972,673.50 in 2019 to GH¢3,088,597.86 in 2020 which made the Municipal Assembly execute some development projects and programmes.

On DACF, the target was GH¢8,694,745.06 , however, the Municipal Assembly received GH¢5,474,197.16 which is lower than the targeted figure.

On DDF, GH¢283,596.20 was received which was lower than the targeted figure of GH¢382,633.46 for 2020. This affected the implementation of some development projects under DDF.

### **2.3.2 Update on Disbursements**

From the table below, a total of **GH¢20,433,840.49** was spent on the expenditure items for the year. The expenditure items are; Compensation, Goods and Services **and Capital Expenditure (CAPEX).**

**This far higher than the 2019 disbursement which was GH¢3,932,634.62.**

**Table 2.4: Update on Disbursement**

<b>EX PENDITURE ITEM</b>	<b>Baseline 2017</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>ACTUAL 2020</b>
<b>Compensation</b>	-	1,557,176.53	886,924.42	1,186,993.00	1,186,993.00	2,251,632.84	1,380,533.89
<b>Goods And Services</b>	-	446,491.08	1,017,282.08	1,565,895.60	2,634,866.71	7,105,000.84	4,933,426.85
<b>CAPEX</b>	-	4,717,313.96	668,834.17	1,035,481.75	110,774.91	17,000,557.84	14,119,879.75
<b>Others</b>	-	-	-	-	-	-	-
<b>TOTAL</b>	-	<b>9,455,023.11</b>	<b>2,572,940.67</b>	<b>3,788,370.35</b>	<b>3,932,634.62</b>	<b>26,357,190.68</b>	<b>20,433,840.49</b>

**SOURCE: FINANCE DEPARTMENT, 2020.**

At the end of the year 2020, the Assembly disbursed about 77.5 % of the targeted expenditure of GH¢**26,357,190.68** for the year. This was below the target for the period under review. This brought about the delay in completing some of the Projects.

#### **2.4 Update on District Core Indicators and Targets**

The National Development Planning Commission (NDPC) in consultation with all the relevant stakeholders developed twenty (20) core indicators from the four (4) Development Dimensions to track the performance on the implementation of the 2020 Composite Annual Action Plan and the Composite Budget.

The implementation of the programmes and projects were mostly affected by inadequate funding and the delay in the release of the DACF and DDF. The table below provides data for the performance of the indicators, baseline, achievements and targets for twenty (20) core indicators.

**Table 2.5: Update on Core Indicators and Targets**

S/ N	Indicators (Categorized by Development Dimension of Agenda for Jobs	Baseline 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	ACTUAL 2020
<b>ECONOMIC DEVELOPMENT</b>								
1	Total output of agricultural production	NA	NA	NA	NA	NA	NA	NA
	i. Maize	NA	NA	NA	NA	NA	NA	NA
	ii. Rice (milled)	NA	NA	NA	NA	NA	NA	NA
	iii. Millet	NA	NA	NA	NA	NA	NA	NA
	iv. Sorghum	NA	NA	NA	NA	NA	NA	NA
	v. Cassava	NA	NA	NA	NA	NA	NA	NA
	vi. Yam	NA	NA	NA	NA	NA	NA	NA
	vii. Cocoyam	NA	NA	NA	NA	NA	NA	NA
	viii. Plantain	NA	NA	NA	NA	NA	NA	NA
	ix. Groundnut	NA	NA	NA	NA	NA	NA	NA
	x. Cowpea	NA	NA	NA	NA	NA	NA	NA
	xi. Soybean	NA	NA	NA	NA	NA	NA	NA
	xii. Cocoa	NA	NA	NA	NA	NA	NA	NA
	xiii. Shea butter	NA	NA	NA	NA	NA	NA	NA
	xiv. Oil Palm	NA	NA	NA	NA	NA	NA	NA
	xv. Cashew nut	NA	NA	NA	NA	NA	NA	NA
	xvi. Cotton	6,018	6,118	6,649	6,160	6,206	6,287	6366.15
	xvii. Cattle	3,100	3,190	3,649	3,530	3,605	3,735	387.85
	xviii. Sheep	7,258	7,558	7,466	7,041	7,056	7,054	727.12
	xix. Goat	-	-	-	-	-	1,000	750
	xx. Pig	-	-	-	-	-	50,000	38,200
	xxi. Poultry							
2	Percentage of arable land under cultivation	-	-	-		-	-	-
<b>SOCIAL DEVELOPMENT</b>								

1.	Net enrolment ratio							
	i. Kindergarten	39.7%	40.8%	39.8%	45.5%	42.4%	45.5%	43.5%
	ii. Primary	41.2%	46.5%	42.1%	50.2%	50.6%	52.1%	51.70%
	iii. JHS	32.2%	35.5%	33.8%	40.0%	39.9%	42.5%	40.2%
	iv. SHS	42.6%	43.2%	42.8%	50.0%	48.2%	52.5%	50.5%
2.	Gender parity		0.9%	0.86%	0.95%	0.91%	0.96%	0.92%
	i. Kindergarten	0.85%	1.05%	1.01%	1.10%	1.09%	1.11%	1.08%
	ii. Primary	0.99%	1.05%	1.05%	1.11%	1.12%	1.12%	1.13%
	iii. JHS	1.02%	0.3%	0.22%	0.26%	0.24%	0.25%	0.23%
	iv. SHS	0.2						
3.	Completion rate	86.6%	90.0%	87.7%	90.0%	89.8%	91.5%	90.6%
	i. Kindergarten	75.2%	79.5%	77.8%	83.5%	82.2%	85.1%	83.5%
	ii. Primary	72.1%	78.8%	75.4%	80.2%	79.6%	81.2%	80.2%
	iii. JHS	53.2%	58.5%	56.2%	65.5%	63.3%	70.5%	65.5%
	iv. SHS							
1.	Net enrolment ratio							
	v. Kindergarten	39.7%	40.8%	39.8%	45.5%	42.4%	45.5%	43.5%
	vi. Primary	41.2%	46.5%	42.1%	50.2%	50.6%	52.1%	51.70%
	vii. JHS	32.2%	35.5%	33.8%	40.0%	39.9%	42.5%	40.2%
	viii. SHS	42.6%	43.2%	42.8%	50.0%	48.2%	52.5%	50.5%
4.	Number of operational health facilities							
	i. CHPS	0	5	0	18	0	18	0
	ii. Health Centre	0	3	0	3	1	3	1
	iii. Clinics	9	10	9	7	5	7	5
	iv. Hospitals	6	10	7	9	7	9	7
5.	Maternal Mortality Ratio (Institutional)	NA	NA	NA	-	0.001/100,000 live birth	-	0.001/100,000 live birth
6..	Malaria Case Fatality (Institutional) Age Under 5	0	0	0	0	0	0	0

	Above 5							
7..	Proportion of population with valid NHIS card Total (T) (by sex) Male (M) Female (F) Indigenes Informal Aged Under 18years Pregnant –women	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA	T=86.8 % M=41.9 % F=58.1 % NA NA NA NA	T= 91% M=30% F=70% NA NA NA NA
8..	Number of births and deaths registered Birth (sex) i. Male ii. Female iii. Total  Death (Total) Male Female	NA NA NA  NA NA NA	NA NA NA  NA NA NA	NA NA NA  NA NA NA	NA NA NA  NA NA NA	NA NA NA  NA NA NA	2,000 2,200 4,200  223 123 100	1756 1654 3410  274 139 135
9.	Proportion of population with access to basic drinking water sources District Urban Rural	77% NA NA	100% NA NA	72% NA NA	100% NA NA	72% NA NA	100% NA NA	77% NA NA
10.	Proportion of population with access to improved sanitation services Municipality Urban Rural	57% 57% NA	74% 74% NA	60% 60% NA	77% 77% NA	60% 60% NA	77% 77% NA	70% 70% NA
11	Reported cases of crime							

.	i. Men	1,396	1,100	1,163	1,000	972	1,000	113
	ii. Women	698	700	647	700	439	700	16
	iii. Children	-	-	-	-	-	-	-
12	Percentage of road network in good condition	NA	25%	20%	34%	34%	40%	38%
.	i. Total	NA	25%	20%	34%	34%	40%	38%
.	ii. Urban	NA	NA	NA	NA	NA	NA	NA
.	iii. Feeder							
13	Number of communities affected by disaster	15	10	8	9	6	8	7
.		N/A	N/A	N/A	N/A	N/A	N/A	N/A
13	i. Bushfire	5%	4%	7%	5%	5%	7%	12%
.	ii. Domestic fire	6%	5%	7%	6%	6%	6%	2%
.	iii. Floods	3%	2%	1%	3%	3%	3%	2%
.	iv. Rainstorm							
14	Percentage of communities covered by electricity							
.	i. District	94%	97%	95.5%	96%	98%	96%	100%
.	ii. Rural	NA	NA	NA	NA	NA	NA	NA
.	iii. Urban	94%	97%	95.5%	96%	98%	96%	100%
15	Percentage of Annual Action Plan implemented	80%	25%	22%	50%	45%	75%	72%

## Economic development

Staples, which include rice, cassava, and cocoyam are not grown within the Municipality. However, livestock is reared when it comes to agriculture. Livestock is reared on a medium scale includes Cattle, Sheep and Goat. Some few vegetables are also grown but not to a large scale. In 2020, there was an increase in production of cattle (6366.15) sheep (387.85) and goat (727.12) as compared to the target that was set. Livestock production was also higher in 2020 as compared to the other years.

## **Education**

School enrollment has been increasing over the years (i.e. 2018 - 2020). From the year 2018, school enrolment increased from 39.8% to 42.4% in 2019. There was also an increment from 2019 to 2020 (43.5%). Despite the increment, school enrollment within the municipality is still generally low. This is because the public prefer private schools to public schools. This is evident by the range of enrollment percentage from 39% to 42%. Schools within the Municipality has a high completion rate of 90% as at the year 2020. Compared to the other years (2018 -2019), the schools within the municipal has high completion rate.

## **Health**

The Municipality has seven (7) hospitals, which is enough. The number of CHPS has also increased from zero(0) to five (5) in 2020. With respect to maternal mortality ratio the municipality recorded 00.1/100,000 live births in 2020. On the issue of malaria fatality cases, data from the various health facilities in the Municipality showed that no malaria related deaths were recorded in the year under review (for both below 5 and above 5 years). The objective of zero malaria related deaths and maternal deaths were achieved. This was mainly due to the effective implementation of activities such as sensitization of the general public especially pregnant women and nursing mothers, distribution of insecticide treated mosquito net, early report of malaria cases to the hospitals and the general increase in the use of national health insurance in the Municipality. These helped to achieve key policy objectives of reducing child morbidity and maternal mortality. Also, the total population which have access to national health insurance scheme is also high at a percentage of ninety one (91%) females who have access to NHIS are higher than males (M=30%, F=70%)

## **Access to drinking water**

In the Municipality, (72%) of the population with access to drinking water. Ghana Water Company Limited has provided the Municipality with supply of water. The target has been 100% over the years (since 2018) but the Municipality has not been able to achieve 100% coverage.



The baseline decreased from 77% to 72% in the year 2018 because the population increased and so water supply could not meet the demands of the rising population.

### **Governance, Corruption and Public Accountability**

Reported cases of crime under the goal of maintaining a stable, united and safe society, the security sector ensured strict adherence to the law and also ensured that law breakers were brought to book. There was a decrease in the reported cases of crime in the Municipality. The crime cases that involved men were 113, women recorded 16 cases of crime and 0 children. The figures recorded were however higher than the targeted figures.

From the data above, there has been a consistent percentage increase in the number of communities with access to electricity. In all, (100%) of the communities in the Municipality are connected to the National Grid, thus, the objective of connecting 100% of the communities in the Municipality to the National Grid was achieved.

On percentage of road network that are in good condition, only 38% of the roads in the Municipality are in good condition. Effort are being made to increase it to 45% in 2021. GH¢ GH¢

### **District Specific Variables**

Economic Development

- Prosecution of tax defaulters: five tax defaulters were put before court. The defaulters were made to pay fines. This helped to improve IGF mobilization.
- Strengthening of Revenue Taskforce; two pick up vehicles had been released to the revenue taskforce to boost revenue mobilization of the Assembly. Their commissions were paid promptly. Additional three revenue collectors were bonded.

#### Training Programme

- Covid – 19 protocols were procured and distributed to school pupils, artisans and individuals to stop the spread of the disease.
- Construction of nine (9) overhead reservoirs connected to Ghana water company limited water supply were provided at markets places across the municipality.

#### Social Development

- On HIV and AIDS activities; District Response Team (DRMT) four (4) meetings were organized during the year under review.
- Payment to Livelihood Empowerment Against Poverty (LEAP) beneficiaries were made in the year and the beneficiaries were 480 people.

The table below illustrates critical development and poverty issues in the Municipality.

**Table 2.6 Update on Critical Development and Poverty Issues for the year, 2020**

Critical Development and Poverty Issues	Allocation GH¢	Actual Receipt (GH¢)	No. of beneficiaries		Remarks
			Targets	Actuals	
Ghana School Feeding Programme	N/A	N/A	6,535	6,535	Allocation and receipts could not be obtained from the desk officer.
Capitation grants	N/A	N/A	11,731	N/A	Allocation has not been released

National Health Insurance Scheme	N/A	N/A	170,000	167,744	Impressive performance
Livelihood Empowerment Against Poverty (Leap) Programme	10,740.00	9,720.00	20	18	Impressive performance
National Youth Employment Programme	-	-	-	-	No recruitment in the quarter
One District-One Factory Programme	NA	NA	NA	NA	Two Factories are under construction and they are 1.Unijay 2.Bolt and Nut all in Asokwa
One Village-One Dam Programme	NA	NA	NA	NA	Not applicable
Planting For Food And Jobs Programme	NA	NA	NA	NA	Not applicable
Free SHS Programme	1,224,624.00	1,224,624.00	3,852	3,852	Target Achieved
National Entrepreneurship and Innovation Plan (NEIP)	NA	NA	NA	NA	No available
Implementation of Infrastructural For Poverty Eradication Programme (IPEP)	NA	NA	NA	NA	Not applicable

### Update on critical development and poverty issues

In addition to the national and district level's core indicators, other critical development and poverty issues in the Municipality were also considered. The major critical development and poverty related programmes in the municipality include the implementation of infrastructure for poverty eradication programme (IPEP), one district - one factory (1D1F), the Nation Builder's Corps (NABCO), Ghana school feeding programme (GSFP), capitation grant and free SHS programme and LEAP.

## 2.5 Evaluations Conducted, Findings and Recommendations

Evaluation is the systematic and objective assessment of on-going or completed projects, programmes, development plan or policy.

The evaluation of the achievements of the 2020 Composite Annual Action Plan was conducted in three phases as: Ex-ante Evaluation (before), Mid-term Evaluation and Terminal evaluation (after) on the implementation of programmes and projects. The evaluation was conducted by the MPCU in collaboration with Units, Department and other relevant stakeholders.

Field surveys including data collection, analysis, observations, presentation as well as reports were used to conduct the evaluation on the physical projects implemented in the year.

The table below illustrates the update of Evaluation conducted in 2020

**Table 2.7 Update on Evaluations Conducted, 2020**

<b>Name of the Evaluation</b>	<b>Policy/Programme/ Project Involved</b>	<b>Consultant or Resource Persons Involved</b>	<b>Methodology Used</b>	<b>Findings</b>	<b>Recommendations</b>
1.Ex-Ante Evaluation of Physical Projects	1 .Construction of 1No. 6-unit Classroom Block with Ancillary Facilities,	<ul style="list-style-type: none"> <li>Local Accountability Networks (LANets)</li> <li>District Works Engineer</li> </ul>	<ul style="list-style-type: none"> <li>Field Surveys</li> <li>Data Collection and Analysis</li> <li>Observations</li> </ul>	<ul style="list-style-type: none"> <li>Classes were organized under tree.</li> <li>Overcrowding in Classrooms</li> </ul>	<ul style="list-style-type: none"> <li>Resources should be made available for early completion of the projects</li> </ul>

	<p>Dompoase M/A School</p> <p>2 .Construction of 1No. 6-unit Classroom Block with Ancillary Facilities , Kyirapatre, Anglican School</p> <p>3. Rehabilitation of 1.45km Road with Asphaltic Surface, Street Lights and Pedestrian Walkways, Afanco Junction to Bokro Last Stop</p> <p>4.Rehabilitation of 1.00km Road with Asphaltic Surface, Street Lights and Pedestrian Walkways, Gotfried Amoh Jantuah and Agyaba Street</p>	<ul style="list-style-type: none"> <li>• Director, Ghana Health Service</li> <li>• Selected DPCU Members</li> <li>• Assembly Members</li> </ul>	<ul style="list-style-type: none"> <li>• Presentations</li> <li>• Report Writing</li> </ul>	<ul style="list-style-type: none"> <li>• Low access to quality healthcare</li> </ul>	<ul style="list-style-type: none"> <li>• Community project monitoring committee should be formed</li> <li>• Twenty percent (20%) Local people should be employed by the contractor.</li> <li>• Provision of Health Facilities (CHPS with Nurses Quarters) to increase access to quality healthcare</li> </ul>
2.Mid – Term Evaluation	1. Construction of 1No. 6-unit Classroom Block with Ancillary	<ul style="list-style-type: none"> <li>• Local Accountability Networks (LANets)</li> </ul>	<ul style="list-style-type: none"> <li>• Field Surveys including Data Collection and Analysis</li> </ul>	<ul style="list-style-type: none"> <li>• Classes were organized under tree.</li> </ul>	<ul style="list-style-type: none"> <li>• Formation of community project monitoring committee for</li> </ul>

	<p>Facilities, Dompsoe M/A School</p> <p>2. Construction of 1No. 6-unit Classroom Block with Ancillary Facilities , Kyirapatre, Anglican School</p> <p>3. Rehabilitation of 1.45km Road with Asphaltic Surface, Street Lights and Pedestrian Walkways, Afanco Junction to Bokro Last Stop</p> <p>4.Rehabilitation of 1.00km Road with Asphaltic Surface, Street Lights and Pedestrian Walkways, Gotfried Amoh Jantuah and Agyaba Street</p>	<ul style="list-style-type: none"> <li>• District Works Engineer</li> <li>• Director, Ghana Health Service</li> <li>• Director, Ghana Education Service</li> <li>• Selected DPCU Members</li> <li>• Assembly Members</li> </ul>	<ul style="list-style-type: none"> <li>• Observations</li> <li>• Presentations</li> <li>• Dissemination</li> <li>• Report Writing</li> </ul>	<ul style="list-style-type: none"> <li>• Overcrowding in Classrooms</li> <li>• Low access to quality healthcare</li> </ul>	<p>effective monitoring</p> <ul style="list-style-type: none"> <li>• Community members should be informed on the contract sum of the project.</li> <li>• About 20% of the local people should be employed</li> </ul>
<p>3.Terminal Evaluation of</p>	<p>1. Construction of 1No. 6-unit Classroom Block</p>	<ul style="list-style-type: none"> <li>• Local Accountability</li> </ul>	<ul style="list-style-type: none"> <li>• Field Surveys including Data</li> </ul>	<ul style="list-style-type: none"> <li>• Classes were organized under tree.</li> </ul>	<ul style="list-style-type: none"> <li>• Funds should be released timely toward the</li> </ul>

<p>Physical Projects</p>	<p>wit Ancillary Facilities, Dompoase M/A School</p> <p>2. Construction of 1No. 6-unit Classroom Block wit Ancillary Facilities , Kyirapatre, Anglican School</p> <p>3. Rehabilitation of 1.45km Road with Asphaltic Surface, Street Lights and Pedestrian Walkways, Afanco Junction to Bokro Last Stop</p> <p>4. Rehabilitation of 1.00km Road with Asphaltic Surface, Street Lights and Pedestrian Walkways, Gotfried Amoh Jantuah and Agyaba Street</p>	<p>Networks (LANets)</p> <ul style="list-style-type: none"> <li>• Director, Ghana Health Service</li> <li>• Director, Ghana Education Service</li> <li>• Selected DPCU Members</li> <li>• Assembly Members</li> </ul>	<p>Collection and Analysis</p> <ul style="list-style-type: none"> <li>• Observations</li> <li>• Presentations</li> <li>• Dissemination</li> <li>• Report Writing</li> </ul>	<ul style="list-style-type: none"> <li>• Overcrowding in Classrooms</li> <li>• Low access to quality healthcare</li> </ul>	<p>implementation of the 2020 Composite Annual Action Plans</p> <ul style="list-style-type: none"> <li>• In addition, adequate funds should be made readily available to conduct evaluations.</li> <li>• Impact assessment should be conducted</li> </ul>
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## 2.6 Participatory Monitoring and Evaluation Undertaken and Their Results

Participatory Monitoring and Evaluation (PM&E) is a tool for monitoring and evaluation of performance of Annual Action Plan and MTDP. It is about the involvement of all the relevant stakeholders in the M&E design and implementation process. For the period under review, the Assembly conducted PM&E using Participatory Rural Appraisal Approach and Community Score Card. The key stakeholders who participated in the PM&E included Traditional Authorities, Assembly Members, Unit Committee Members, Opinion Leaders, Contractors, CSOs, User Departments or Agencies. Table 2.8 gives the details of PM&E conducted in 2020. The table below illustrates the update of Participatory Monitoring and Evaluation conducted in the third quarter of 2020.

**Table 2.8: Update on PM&E Conducted, 2020**

Name of the PM&E Tool	Policy/Programme/ Project Involved	Consultant or Resource Persons Involved	Methodology Used	Findings	Recommendations
1.Participatory Rural Appraisal Approach	1.Construction of 1No. 6-unit Classroom Block with Ancillary Facilities, Dompouse M/A School  2.Construction of 1No. 6-unit Classroom Block with Ancillary Facilities , Kyirapatre, Anglican School  3. Rehabilitation of 1.45km Road with	<ul style="list-style-type: none"> <li>• Local Accountability Networks LANets</li> <li>• Selected DPCU Members</li> <li>• Contractors</li> </ul>	<ul style="list-style-type: none"> <li>• Use of maps to gather information</li> <li>• Transect Walk</li> <li>• Observations</li> <li>• Report Writing</li> </ul>	<ul style="list-style-type: none"> <li>• The implementation of the projects were progressing steadily</li> <li>• Delay in the release of DACF</li> <li>• Low communal spirit in some communities</li> </ul>	<ul style="list-style-type: none"> <li>• Funds should be released timeously for the completion of the projects</li> <li>• Ensuring effective implementation of revenue Improvement Action Plans</li> <li>• Organise sensitization programmes for communities on self-help projects</li> </ul>



	<p>Asphaltic Surface, Street Lights and Pedestrian Walkways, Afanco Junction to Bokro Last Stop</p> <p>4.Rehabilitation of 1.00km Road with Asphaltic Surface, Street Lights and Pedestrian Walkways, Gotfried Amoh Jantuah and Agyaba Street</p>				
2.Community Score Card (CSC) on Physical Projects	<p>1. Construction of 1No. 6-unit Classroom Block with Ancillary Facilities, Dompoase M/A School</p> <p>2.Construction of 1No. 6-unit Classroom Block with Ancillary Facilities , Kyirapatre, Anglican School</p> <p>3. Rehabilitation of 1.45km Road with</p>	<ul style="list-style-type: none"> <li>• Local Accountability Networks LANets</li> <li>• Selected DPCU Members</li> <li>• Assembly Members</li> <li>• Traditional Authorities</li> <li>• Unit Committee Members</li> <li>• Opinion Leaders</li> <li>• Contractors</li> <li>• Other Key Stakeholders</li> <li>• Community Members</li> </ul>	<ul style="list-style-type: none"> <li>• Interface meeting</li> <li>• Questions and Answers</li> <li>• Site Meetings</li> <li>• Observations</li> <li>• Projects Reporting</li> </ul>	<ul style="list-style-type: none"> <li>• Delay in the completion of projects</li> <li>• Need improvement of the provision of Social Amenities</li> </ul>	<ul style="list-style-type: none"> <li>• Provision of adequate funds for the completion of projects</li> <li>• Identification of technical skills needed by Contractors in the communities</li> <li>• Sensitise Community Members on the ownership of Community Projects</li> </ul>

	<p>Asphaltic Surface, Street Lights and Pedestrian Walkways, Afanco Junction to Bokro Last Stop</p> <p>4.Rehabilitation of 1.00km Road with Asphaltic Surface, Street Lights and Pedestrian Walkways, Gotfried Amoh Jantuah and Agyaba Street</p>				
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**SOURCE: MPCU, 2020**

## **CHAPTER THREE**

### **CONCLUSION AND THE WAY FORWARD**

#### **3.0 Introduction**

This chapter summarizes the 2020 Annual Progress Report by showing the key development issues addressed in the 2020 Composite Annual Action Plan and those to be rolled over. The recommendations for successful implementation of projects and programmes in the quarter have also been captured.

#### **3.1 Summary of Key Issues Addressed and Those Yet to be addressed**

The implementation of the 2020 Composite Annual Action Plan was faced with the following key challenges which need to be addressed.

- ❖ No official vehicle assign for Monitoring and Evaluation activities.
- ❖ Inadequate and untimely release of DACF. This negatively affects the implementation of programmes and projects in the Municipality.
- ❖ Delays in providing data by some Departments and Units during the preparation of progress report.

During the implementation of the 2020 Composite Annual Action Plan, key issues identified were addressed.

- ❖ Funds for Monitoring and Evaluation activities were provided quarterly for the Monitoring Team to conduct the exercise.
- ❖ Vehicle and fuel were made available for monitoring and evaluation.
- ❖ Stationery and other Monitoring and Evaluation materials were provided for the M&E exercise in the Municipality.
- ❖ Some Programmes for departments were supported by the Municipal Assembly and they were based on the 2020 Composite Annual Action Plan. This addressed the challenge of no funds to Departments to undertake their activities.

### **3.2 Recommendations**

The way forward to address the challenges encountered in the Monitoring and Evaluation of development projects and programmes include the following;

- ❖ Provision of official vehicle for Monitoring and Evaluation exercise in the Municipality will help improve the routine monitoring and supervision of programmes and projects.
- ❖ The Municipal Assembly should develop better revenue improvement action plan to increase its IGF.
- ❖ Based on the challenges identified in the implementation of DACF projects, it is recommended that timely release of DACF to finance the plan and budget of the Municipality will be helpful.
- ❖ Adequate support should be given to MPCU to implement all its activities.

