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CHAPTER ONE

INTRODUCTION

1.1 Introduction

The 2020 Annual Progress Report details out the performance of the Municipality in the implementation of the Annual Action Plan of the Municipal Medium Term Development Plan, 2018-2021, of the Asante Akim South Municipal Assembly.

The report was compiled from an assessment of the status of indicators given. It also focuses on the targets which have been adopted by the Assembly for the Monitoring and Evaluation of the projects and programmes and the level of achievements and impact made on the key projects and programmes interventions executed from the beginning of January to December, 2020.

1.2 Purpose of the Monitoring & Evaluation for the Year, 2020

The purpose of M&E for the year includes the following;

- To identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better results..
- Identify the appropriate interventions that will increase the responsiveness of targeted beneficiaries.
- Provide information for effective coordination of district development at the regional level.
- Assess whether the DMTDP targets were being met.
- Document lessons learned from the implementation of programmes and projects for future reference.
- Improve service delivery and influence allocation of resources in the Municipality.
- Demonstrate results to stakeholders as part of accountability and transparency.

1.3 Processes involved In Conducting M&E

The processes used in the preparing the M&E Plan was participatory and was prepared in line with the guidelines of the National Development Planning Commission.

In the furtherance of accountability, the Monitoring Team held site meetings with some key stakeholders to assess and track progress made towards the implementation of the projects and programmes earmarked for the year.

The MPCU also collected data on all on-going programmes and projects as well those implemented between January and end of December 2020. The data were reviewed at MPCU meeting and also at management meeting of the Municipal Heads of Departments of the Assembly.

1.4 Summary of achievements of the implementation of the DMTDP

Table 1.1 shown the details of the achievements of implementing the Municipal Medium Term Development Plan (DMTDP) taken into consideration the Baseline, Targets and actuals for future reference.

Table 1.1: Summary of Achievements of the Implementation of the DMTDP IN 2020

INDICATORS	BASELINE 2018(%)	TARGET 2019(%)	ACTUAL 2019(%)	TARGET 2020(%)	ACTUAL) 2020(%)
1.Proportion of Annual Action Plann Implemented by the end of the year		100	97.83	100	
a. Percentage of projects Completed	88.46	100	80.43	100	
b. Percentage of projects on-going	14.54	10	17.40	10	
c. Percentage of interventions abandoned	0	0	9	0	
d. Percentage of interventions yet to start	0	0	0	0	
e. Percentage of Projects Suspended/ not implemented	0	0	2.17	0	
f. Percentage of projects Implemented but not in DMTDP 2018-2021	0	0	0	0	

Source: MPCU, 2021.

Table 1.2: Summary of achievements of the implementation of the Annual Action Plan and District Medium Term Development Plan for the year 2021

Sub-programmes	Activities (Operations)	REMARKS					
		Fully im- plemented	On-going	Started but abandoned	suspended	Not imple- mented	Implemented but not in DMTDP 2018- 2021
PROGRAMME: ECONOMIC DEVELOPMENT							
Trade	Support BAC/REP activities	✓					
	Train Bamboo service center operators	✓					
	Train Youth on Carpentry, Masonry etc.	✓					
Industrial Development	Acquire land for One District One Factory	✓					
Agriculture Development	Planting for Food and job and expert	✓					
	Produce seeds and seedlings for farmers	✓					
PROGRAMME: SOCIAL SERVICES DELIVERY							
Sub-programmes	Produce Cocoa/ rice seedlings for farmers						
Health Delivery	Municipal Response initiative on Malaria	✓					
	Support HIV/AIDS programmes	✓					
Education	Construct 1 No. 3 unit classroom block with ancilliary facilities at Atta ne Atta		✓				
	Construction of 1No. 3-Unit Classroom Block at Muronaim	✓					
	Support for Municipal educational fund	✓					
	Construction of 1No. 3-Unit Classroom Block at Dwenedwenase	✓	✓				
	Construction of 1No. 6-Unit Classroom Block at Komeso		✓				
	Construction of 1No. 3-Unit Classroom Block with Office, store, library and		✓				

	4Seater KVIP Toilet at Tokwai						
	Construction of 1No. 4-Unit Classroom Block at Obogu	✓					
	Procure Desks for Schools	✓					
	Monitoring of Free SHS within the Municipality	✓					
Social Welfare and Community Development	Support and Monitor LEAP, PWDs and NGOs	✓					
	Gender Response Initiative (1. Train 50 women in soap making 2. Train 50 women in baking and confectionary 3. Train 20 women in prudent financial management)	✓					
	Support social activities (Day care centres, child labour and abuse, child maintenance and family welfare)	✓					
PROGRAMME: INFRASTRUCTURE DELIVERY & MANAGEMENT							
Infrastructure	Routine Maintenance of roads, Municipal wide 50km	✓					
	Maintain Street lights/Rural Electrification Municipal wide		✓				
	Construction and rehabilitation of 10 No. market stores		✓				
	Resource the Area Councils					✓	
	Supply of Building Materials for Self-Help Projects Municipal Wide	✓					
Disaster Prevention and Management	Identify and Map out major disaster prone zones and safe havens, Municipal Wide	✓					
	Organise Public Education on Disaster Prevention and Management Municipal Wide	✓					
Natural Resource Conservation	Support Tree Planting and Monitoring activities, Municipal Wide	✓					
	Re-afforestation of depleted off and on forest reserved		✓				
Sanitation and Envi-	Fumigation/Desilting of choked drains,	✓					

Environmental Health	Municipal Wide						
	Construction of 1No. Borehole Facility at Kumeagya	✓					
	Repair broken down boreholes, Municipal wide		✓				
	Procure Sanitation equipments, drugs and disinfection, Municipal Wide	✓					
	Clear 4 Waste Disposal Sites annually	✓					
	Health education for Market traders and food vendors in the Municipality	✓					
Finance and Revenue Mobilization	Embark upon pay your levy education campaign		✓				
Human Resource Management	Capacity building for staff	✓					
	Procure office equipment eg. Computers, Printers	✓					
	Organized Statutory Meetings	✓					
	Construct 1 No. 20 seater WC at Asankare	✓					
	Organize Community/ Public fora on current development issues/Undertake FM/Press programmes	✓					
PROGRAMME: MANAGEMENT AND ADMINISTRATION							
Physical Planning	Prepare Sector layout for some Communities		✓				
TOTAL PROJECTS AND PROGRAMMES							
GRAND TOTAL		32	10			1	

Source: MPCU, 2020.

1.4 Challenges encountered in the preparation of the DMTDP including the Monitoring and Evaluation challenges

The challenges encountered during the preparation of the DMTDP are as follows;

1. Untimely released of funds.

Untimely releases of funds for monitoring and evaluation activities sometimes compelled the MPCU to curtail some planned M&E activities. The problem also resulted in absence of incentives and resources to motivate staff to commit themselves to the M&E requirements.

2. Low participation of some stakeholders.

There is a general poor appreciation of the importance of monitoring and evaluation in development management among some key staff of the Assembly, which often resulted in lack of commitment to M&E activities.

The challenge often results in delays in the submission of Departmental Reports which are very important source of materials for the Annual Progress Report (APR).

3. Diversion of priorities

1.5 Methodology of the Report

The processes used in the preparing this report was participatory and also, prepared in line with the guidelines of the National Development Planning Commission.

The processes consist of;

The MPCU collected data on on-going programmes and projects as well those implemented between January and end of December, 2020. The data were reviewed at MPCU meeting and at a management meeting of the Municipal Heads of Departments of the Assembly and the Central Administration Unit Heads.

Lastly, quarterly Departmental Performance Reports submitted by Departments and Institutions in the Assembly were used in the compilation of this report.

CHAPTER TWO

M&E ACTIVITIES REPORTS

2.1 M&E ACTIVITIES REPORTS TEMPLATE

Table 2:1 Project Register

No.	PROJECT DESCRIPTION	LOCATION	CONTRACTOR/ CONSULTANT	CONTRACT SUM (GHC)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE (GHC)	OUTSTANDING BALANCE	IMPLEMENTATION STATUS	REMARKS
1	Construction of 1 No. 6-Unit Classroom Block	Komeso	3M Enterprise	292,272.00	DDF	2019	2019	03/09/19	291,931.56	340.44	completed	In-use
2	Construction of 1 No. 3-Unit Classroom Block	Atta-Ne-Atta	3 M Enterprise	232,805.28	DACF	27-05-19	03-06-19	09-09-19	54,920.49	177,884.49	On-going	Superstructure level (20%)
3	Construction of 1No. 3-Unit Classroom Block with Office, store, staff common room at Kukwado Islamic School	Juaso Old Town (Kokwado)	Collimon Investment Limited	249,999.29	GET-FUND	21/11/2019	03/01/2020	03/04/2020	37,499.89	212,499.40	On-going	substructure
4	Construction of 1No. 3-Unit classroom Block with office, store, library and 4-seater KVIP Toilet	Tokwai	Asantrafie Enterprise	298,419.95	DACF	21/11/2019	05/12/2019	05/03/2020	44,762.99	253,656.96	On-going	Blocks molding in progress, foundation trench dug
5	Supply of 1,500 desks	Municipal wide	Paa Olu Enterprise	43,000.00	DACF	25-02-19	25/02/19		40,000.00	3,000.00	100% Completed	In-use
6	Construction of 10 No. Stores and Rehabilitation Works of the Market	Obogu	Messrs Asantrafie Enterprise	433,310.28	DDF	21/11/2019	05/12/2019	05/03/2020	305,335.53	127,974.75	On-going (70%)	Roofed
7	Construction of 1No. Police Station at Dampong	Dampong	High Brains Limited	399,962.74	DACF	21/11/2019	19/12/2019	20/04/2020	279,193.70	120,769.04	On-going (90%)	Painting
8	Street Light Accessory	Municipal	E.K	25,399.80	DACF				24,660.00	739.80	Light/bulbs	Completed and

	ries	wide	Acheapong Enterprise								supplied and repaired	in-use
9	Construction of 1No. Borehole fitted with electric pump and extension	Juaso Municipal Adm.	Apamo	24,000.00	DACF	10/05/2020	18/05/2020	18/07/2020	25,000.00	3,000.00	100% Completed	In use
10	Construction of 1No. Borehole fitted with electric pump, overhead tank and extension of 3 stand points	Obogu	Apamo	32,000.00	DDF	10/05/2020	18/05/2020	18/07/2020	25,000.00	7,000.00	On going (90%)	Erecting of overhead tank
11	Construction of 1No. Borehole with electric pump, overhead tank with taps	Juaso Market	Apamo	32,000.00	DDF	10/05/2020	18/05/2020	18/07/2020	25,000.00	7,000.00	On going (90%)	Erecting of overhead tank
12	Construction of 1No. Borehole fitted with electric pump, overhead tank and extension to fetching points	Adomfe	Apamo	32,000.00	DDF	10/05/2020	18/05/2020	18/07/2020	25,000.00	7,000.00	On going (90%)	Erecting of overhead tank
13	Construction of 2 storey 12 No offices with 2 bays for Fire and Ambulance services	Juaso	Makossy Enterprise	548,082.80	DDF	26/05/2020	23/06/2020	30/12/2020	290,269.84	257,812.96	On going (54%)	superstructure
14	Construction of 3 Storey office complex	Juaso	Jewuu Construction Ltd	3,791,733.75	DACF Reserve Fund	25/05/2020	23/06/2020	583,000.00	568,760.06	3,222,973.06	On going (40%)	superstructure
15	Construction of Juaso Town Roads 5km	Juaso			GOG						On-going (970%)	1 st Surfacing done
16	Construction of Obogu Town Roads 5.1km	Obogu			GOG						On going (30%)	Working on the Drains
17	Supply of building materials to communities for self- help project-Districtwide	Municipal wide										
18	Routine Maintenance of feeder roads	Dwendwense – Banka (10km) Tokwai	Assembly's Grader	250,000.								All the roads have been re-shaped

		Banka (8km)										
		Amanfrom- Yaw Barima (12km)										
		Abakabon – Obogu (13km)										

PROGRAMME REGISTER

Table 2.2: Programme Register

No.	PROGRAMME DESCRIPTION	AMOUNT INVOLVED SUM GH	SOURCE OF FUNDING	DATE STARTED	EX-PECTED DATE OF COMPLETION	ACTUAL DATE OF COMPLETION	EXPENDITURE TO DATE (GH¢)	OUT-STANDING BALANCE	IMPLEMEN-TATION STATUS	TOTAL BEN-EFICIARIES	REMARKS
1	Public forums on planting for Food and Jobs, Fall Army worms, Child labour, Tree felling, climate change etc.		DACF/IG F						90%	Farmers in all visited communities	On-going
2	Capacity building for staff		DDF/DACF						100%	40	
4	Basic Community Based Skills Training in Baking		DACF/REP/NBSSI							19 PWDs	Completed
5	Basic Community Based Skills Training in Bead Making		REP/NBSSI							18 Unemployed youth	Completed
6	Internship		REP/NBSSI							2 welders	Completed

7	MSE Sub-Committee meeting		REP/NBS SI							14 MSE Sub-committee members	
8	HIV/AIDS/MSHARP	10,189.42	DACF								
	Monitoring of Free SHS within the Municipality	2,000.00	IGF							7 SHS Schools	Done

Source: Programmes Register and Compiled by the Municipal Planning Unit, 2021.

2.2 UPDATES ON FINANCIAL SOURCES AND EXPENDITURE

2.1.1 Revenue Performance

This section of the report discusses the financial performance of the Municipality for the year, 2020. Key to successful implementation of programmes and projects in respect of the Municipal Medium-Term Development Plan (MTDP) largely depends on the availability of funds.

Grants constitutes statutory disbursement from central government grants which consist of District Assembly Common Fund, Member of Parliament Common Fund, District Development Facility, Persons With Disability Fund, GOG Salaries, MAG, etc. whiles the Internally Generated Funds also comprises of: Rates, Lands, Fees &Fines, Licenses and Rent which are generate at the local base.

Table 2.3 gives details on Revenues Generated and their Sources in 2020.

Table 2.3: Update On Revenue Sources For 2020

EXPENDITURE ITEM	Baseline 2018 (GHC)	Target 2019 (GHC)	Actual 2019 (GHC)	Target 2020 (GHC)	Actual 2020 (GHC)
IGF	620,851.68	665,600.00	649,588.19	648,100.00	630,220.87
DACF	1,405,061.40	3,329,455.40	2,119,384.48	3,814,596.58	1,864,376.64
MP's CF	295,262.16	432,795.73	340,957.68	800,000.00	364,798.77
PWDs CF	0.00	100,000.00	168,248.71	302,000.00	262,143.79
MSHAP	-	15,000.00	12,227.96	18,000.00	8,138.48
GSFP	-	-	-	-	-
SRWSP	-	-	-	-	-
DDF	723,061.00	807,052.00	1,347,977.45	808,632.65	787,253.70
UDG	-	-	-	-	-
G&S-DECENTRAL-ISED DEPT	208,463.61	79,532.02	12,516.49	86,621.37	67,953.59
CENTRAL GOV'T GOG SALARIES	1,876,048.47	1,957,790.84	2,194,246.11	2,537,040.58	2,657,674.08
OTHERS DONORS SUPPORT TRANSFER(MAG)	230,768.97	89,064.00	213,980.23	213,980.23	169,714.66
TOTAL	5,359,517.29	7,476,289.99	7,059,127.30	9,228,971.41	6,812,274.58

Source: December Trial Balance, AASMA.

The table 2.3 shows the various revenue items and their respective revenues generated by the municipality as at , 2020. The total revenue generated for the year was Six Million, Eight Hundred and Twelve Thousand, Two Hundred and Seventy-Four Ghana Cedis, Fifty-Eight pesewas (GHC6,812,274.58) as against the targeted revenue of Nine Million, Two hundred and Twenty-Eight thousand, Nine hundred and Seventy-One Ghana cedis and Forty-One pesewas (GHC9,228,971.41). With regards to IGF, the total revenue received or generated was Six Hundred and Thirty Thousand, Two Hundred and Twenty Ghana Cedis, Eighty-Seven Pesewas (GHC630,220.87) as against the budgeted revenue of Six Hundred and Forty- Eight Thousand, hundred Ghana Cedis (GHC648,100.00)

The Table above clearly shows a slight shortfall (GHC17,879.13) of the total IGF collected as against the total IGF budgeted. Also, it can be identify from the table that, the cash flows from the Central Government with the exception of GOG Salaries, none of the releases reached the budgeted amount. The Assembly's IGF and grants performance was below the estimated budgets which was attributed to the prevalence of Corona virus, which affected the mobilization of revenue in the municipality and the flow of funds from the government.

2.1.2 Expenditure Performance

The Assembly incurred the following expenses in carrying out its Projects and Programmes in the 2020 financial year. Each expenditure component is assessed with its target and actuals to ascertain the difference and the performance of the Assembly. Table 2.4 gives the breakdown of each Expenditure Component, their targets and actuals for the year.

Table 2.4: Update On Expenditure For the Year 2020

EXPENDITURE ITEM	BASELINE 2018 (GHC)	TARGET 2019 (GHC)	ACTUALS 2019 (GHC)	TARGET 2020 (GHC)	ACTUALS 2020 (GHC)
COMPENSATION	1,895,250.85	2,029,790.84	2,277,467.50	2,607,040.58	2,727,218.18
GOODS AND SERVICES	1,801,585.28	65,000.00	56,989.62	59,000.00	58,599.20
CAPEX/ASSET	1,270,617.99	3530,216.32	2,217093.03	-	-
MAG		89,064.00	213,972.31	213,980.23	169,714.63
RENTALS	-	5,000.00	5,022.00	6,000.00	5,780.00
UTILITIES	-	45,500.00	43,667.00	32,500.00	32,029.57
GRANTS	238,074.65	4,852,899.15	3,335,555.81	5,829,850.60	3,894,133.41
GENERAL EXPENSES (Donation & Contribution)	-	30,000.00	29,740.00	23,000.00	22,985.00
EMERGENCIES SERVICES	-	40,000.00	41,067.00	30,000.00	29,921.15
TRAVEL AND TRANSPORT (IGF)	-	208,500.00	201,886.35	150,000.00	149,093.64
CAPITAL EXPENDITURE (IGF)		76,600.00	76,121.28	76,600.00	76,333.00
TRAINING SEMINAR/ CONFERENCE		45,000.00	46,658.00	23,500.00	22,613.00
REPAIRS	-	10,000.00	9,902.00	3,000.00	2,900.00
SPECIAL SERVICES	-	50,000.00	50,861.80	166,000.00	156,124.70
NON-FINANCIAL ASSETS	1,463,694.93	-	-	-	-
OTHER CHARGES	211,369.24	3,000.00	881.86	1,500.00	1,055.57
OTHER ALLOWANCES (IGF)	-	15,000.00	2,550.00	7,000.00	7,000.00
TOTAL	5,618,430.84	7,476,289.99	6,178,370.22	9,228,971.41	7,355,501.05

Source: December Trial Balance, AASMA.

The Municipality's overall actual expenditure for 2020 was GHC7,355,501.05 out of the total budget expenditure of GHC9,228,971.41.

As indicated in Table 2.3 and 2.4, clearly shown that, the actual expenditure for the period exceeded the revenue collected or received. This was attributed to the untimely release of grants funds which directly affects the budgeted expenditure receipt for the year. Additionally, the emerging of the Novel Coronavirus 19 in the country and the world also affected a lot of economic activities which directly or indirectly provides revenues to the Assembly and country at large. It was also noted that some of the revenue collectors within the Municipality were not able to achieve their targets because of fear of contracting the virus and the rules to maintain social distance.

2.5 Performance of Core Indicators at the Municipal Level

In order to be able to measure the progress of the implementation of MTDP and AAP goals and objectives, appropriate specific indicators and targets are assessed and reported on in Table 2:6.

Table 2.6: Update on Indicators and Targets

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018) %	Target 2019 (mt)	Actual 2019 (mt)	Target 2020 (mt)	Actual 2020 (mt)
	ECONOMIC DEVELOPMENT					
1.	Total output in agricultural production					
	i. Maize	9,171.89		10,402.76		
	ii. Rice (milled)	1,110.76		1,813.22		
	iii. Cassava	98,613.8		172,577.6		
	iv. Yam			-		
	v. Cocoyam	41,261.06		46,698.65		
	vi. Plantain	117,420.27	117,713.82	129,768.37		
	vii. Banana					
2.	viii. Cocoa					
	ix. Oil palm					
	x. Cattle	505		529		
	xi. Sheep	13,050		13,150		
	xii. Goat	23,005		23,230		
	xiii. Pig	1,750		1,859		
	xiv. Poultry	25,100		26,079		
3.	Percentage of arable land under cultivation		32,509.94	32,509.94		32,428.87
			9.94	Hectares		Hectares
4.	Number of new industries established					
	i. Agriculture,					
	ii. Industry,					
	iii. Service		10	7		
5.	Number of new jobs created					
	iv. Agriculture					
	v. Industry					
	vi. Service		25	21		
	SOCIAL DEVELOPMENT					
6.	Net enrolment ratio					
	i. Kindergarten	87.1	93.3%	100%		
	ii. Primary	86.7%	89.7%	100%		
	iii. JHS	51.5%	57.7%	65%		
7.	Gender Parity Index					
	i. Kindergarten		1	1		
	ii. Primary	1	1	1		
	iii. JHS	1	1	1		

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018)		Target 2019 (mt)		Actual 2019 (mt)		Target 2020 (mt)		Actual 2020 (mt)	
		%									
	iv. SHS	1		1		1					
8.	Completion rate	100.6		103.1		123.3		126.6		112.7	
	i. Kindergarten	86.5		92.2		103.2		100.6		112.7	
	ii. Primary	84.1		81.8		88.1		86.3		96.3	
	iii. JHS	28.8		28.3		31.7		39.6			
	iv. SHS										
9.	Number of operational health facilities	10		10		11		11			
	i. CHP Compound	1		2		1		1			
	ii. Clinic	4		4		4		4			
	iii. Health Centre	1		1		1		1			
	iv. Private Maternity	1		1		1		1			
	v. Private Hospital	1		1		1		1			
	vi. Govt. Hospital	1		1		1		1			
10.	Proportion of population with valid NHIS card										
	i. Total (by sex)										
	ii. Indigents										
	iii. Informal										
	iv. Aged										
	v. Under 18years										
	vi. pregnant women										
11.	Number of births and deaths registered	M	F	M	F	M	F	M	F	M	F
	Birth (sex) Fresh Birth	1,350	1,109			1,146	1,115			980	1,108
	i. Birth (sex) over one year					411	295			426	401
	ii. Death (sex, age group)	65	40			28	178			44	37
	iii. Coronavirus cases registered									4	2
12.	Percent of population with sustainable access to safe drinking water sources	80%		84%		82.35%					
	i. District										
	ii. Urban										
	iii. Rural										
13.	Proportion of population with access to improved sanitation services	55.5		55.5		60.5		62.1		65.2	
	i. District	58.5		58.5		60.5		70		55.4	
	ii. Urban	52.1		52.1		50.5		60		50.3	
	iii. Rural										
14.	Maternal mortality ratio (Institutional)	0		0		0		0		0	
15.	Malaria case fatality (Institutional) Per 1000	0.01		1.5		0.01		1.5		0.04	
	i. Sex										
	ii. Age group										
16.	Number of recorded cases of child trafficking and abuse										

	Indicator (Categorised by Development Dimension of Agenda for Jobs)	Baseline (2018) %	Target 2019 (mt)	Actual 2019 (mt)	Target 2020 (mt)	Actual 2020 (mt)
	i. Child trafficking (sex) ii. Child abuse (sex)					
17.	Percentage of road network in good condition					
	Total					
	Urban					
	Feeder(in km) (Reshaped)	500km	50%		70	
18.	Percentage of communities covered by electricity					
	District					
	Rural					85
	Urban					1
19.	Reported cases of crime					
	i. Men,					
	ii. Women					
	iii. Children					
20.	Percentage of annual action plan implemented					
21.	Number of communities affected by disaster			1		11
	i. Bushfire	45				
	ii. Domestic	17		3		5
	iii. Rain/windstorm	-		9		6
	iv. Floods	-		1		-

2.6 Update on Critical Development and Poverty Issues in the Year 2020

Table 2.6: Poverty Issues

Critical Development and Poverty Issues	Allocation GHC	Actual receipt GHC	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme				
Capitation Grants				
National Health Insurance Scheme				
Livelihood Empowerment Against Poverty (LEAP) Programme	326,510.00	325,510.00	712	715
National Youth Employment Program				
One District- One Factory Program				
One Village-One dam Programme				
One Constituency-One Million Dollar Programme				
Planting for Food and Jobs Programme				
Free SHS Programme:				
National Entrepreneurship and Innovation Plan (NEIP)				
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)				
Others (Nabco)				

2.6.1 Education Service

The premium place in human resource development is through improved access to quality education to all children. The Asante Akim South Municipal Assembly in its pursuit to improve quality education outline various programmes and projects in the 2018-2021 MTDP which will be executed on yearly basis to improve the educational sector in the municipality. Below are the programmes and projects that were outlined in the 2020 Annual Action Plan and their status.

1. Construction of Six (6) basic Schools were marked for construction and completion. Out of the Six projects, Four (Tokwai, Dwendwenase, Juaso Old Town (Kokwado) and Atta ne Atta) are on-going and the remaining two (Komeso, and Obogu) have been completed and in use.
2. Supplied 1,500 dual desks to the basic schools
3. Support in the form of scholarships was granted to needy and brilliant students.

2.6.2 National Disaster Management Organisation (NADMO)

This session of the report outlines the activities that were carried out by the National Disaster Management Organization (NADMO) Asante Akim South Secretariat within year, 2020.

The office experienced Twenty-Two (22) disaster cases, affecting Six (6) zones and Twenty (20) communities. Fifty-Four (54) houses, Two (2) schools, Three (3) stores and Eighty-Five (85) acreage of cocoa farms were also affected. There was no casualty in the disaster occurrences. The estimated cost of damage was Two Hundred and Sixty-Four Thousand, Six Hundred and Seventy-Three Ghana Cedis (GH¢ 264,673.00).

Table 2.7: Disaster Occurrence

TYPE OF DIS- ASTER	NO. OF OC- CURRENC- ES	POPULATION AFFECTED						ESTIMAT- ED COST GHC	
		DISPLACED				CASUALTY			TO- TAL
		ADULTS		CHILDREN		IN- JURED	DEA D		
		M	F	M	F				
Domestic Fire	5	9	7	7	7			30	44,000.00
Bush Fire	11	22	4					26	124,200.00
Rain/Wind-Storm	6	86	84	112	130			412	96,473.00
GRAND TOTAL	22	117	95	119	137			468	264,673.00

Other activities and Programmes undertaken by the office include;

❖ Public Education/Sensitization

Public awareness and Educational Campaigns were carried out across the Municipality. The Campaigns were aimed at educating and sensitizing the general public on Covid-19 pandemic. The program was rolled out on Community Information Centers, Churches, Mosques, Social gatherings, Market Centers and House to House education. Below is the picture of the program.



Fig. 2.1: Public Education/Sensitization at Obogu on Covid-19 safety protocols and also how to manage Bush and Domestic fires in the communities.

❖ **DVGs Activities, Formation, Training and Support and Update of DVGs**

At the end of the year under review, the office inaugurated a newly formed Disaster Volunteer Group (DVG) at Komeso to monitor and support the activities of the organization in the various zones and areas. Fig. 2.2 depict the inaugurational ceremony of the newly DVGs.

Fig. 2.2: inaugurational ceremony of the newly DVGs



Social Welfare and Community Welfare

During the quarter under review, the Department performed its activities under the following core programs namely: Child Right and protection, Community and care and justice Administration.

2.9 Child Right Promotion and Projection

Table 2.9: Social Work with Families

ACTIVITIES	BF		NEW		AGE			CASES DISPOSED OFF		REFERRED TO FAMILY TRI-BUNAL		CASES WITHDRAWN		CASES PENDING		TOTALS	
	M	F	M	F	0-5	6-11	12-17	M	F	M	F	M	F	M	F	M	F
Child Maintenance			10	20	20	9	9	6	7					10	14	14	20
Child Custody			15	15	7	20	15	8	7					7	15	13	22
Paternity				7											7		7
Familyreconc.			12	18	10	10	9	4	5			3	2	11	9	10	11
Child Neglect																	
Child Delinquency																	
Spousal Abuse																	
Child Abuse																	
Elopement/Child Marriage																	
Abandonment																	
Child Trafficking																	
General Advice/ Welfare																	
TOTALS			37	60	37	39	33	18	19			3	2	28	45	37	60

3.0 Vulnerability and Social Protection Programmes in 2020

Table 3.0: Hospital Welfare Services

TYPE OF SERVICES PROVIDED	BF		NEW		CLOSED		REMAINING		TOTALS	
	M	F	M	F	M	F	M	F	M	F
Counselling with patients and relatives				2		2				2
Medico-social reports written				2		2				2
Contact with relatives										
Recommended for free treatment										
Referred to community health for supervision										
Assisted to pay fees/cash assistance										
Discharged to CDI/institutional care										
Referred to orthopaedic centres										
Abandoned patients			1					1	1	
Community/Foster care										
Supplied with clothing										
Referred to other agencies										
Assisted/Arranged for blood transfusion										
Assisted to Collect salaries										
Absconding cases										
Sent to children's home										
Relatives traced to for collection and burial										
Recommended for pauper burial										
Discharged to relatives			1						1	
Contact tracing										
Cases referred to DSW field staff			2	2	2	2			2	2
Medical examination										
Citizens Advisory Bureau (CAB)										
Assisted to register with NHIS			1	5	1	5			1	5
Other										
TOTALS									5	11

3.1 NHIS FREE REGISTRATION/RENEWAL

The annual report covers 1st, 2nd, 3rd, and 4th quarter 2020 activities undertaken by the department with respect to NHIS registration for indigenes/ disadvantaged in the municipality.

At the end of years reports, the Departments registered vulnerable persons freely on NHIS and the below is a table indicating the details.

NO. OF BENEFICIARIES		NO. OF BENEFICIARIES		NO. OF BENEFICIARIES		NO. OF BENEFICIARIES		TOTAL NO. OF BENEFICIARIES MALES/FEMALES ASSISTED		TOTAL NO. OF BENEFICIARIES/ MALES AND FEMALES ASSISTED
1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER				
M	F	M	F	M	F	M	F	M	F	

SUPPORT TO PERSONS WITH DISABILITY

During the year under review, the department of Social Welfare procured and distributed items to Seventy (70) PWDs. Those items were sewing machines, fufu pounding machines, freezers, shoe making tools, mobile airtime vendors and many others. The items were purchase to support beneficiaries PWDs economically to earn a living for themselves.

Also, the department organised a three day training workshop for One Hundred and Twenty-Four (124) PWDs to empower them financially. These PWDs were given training in confectionaries such as cakes and pastries.

In addition, the department together with the Three (3) Associations being the Physically Challenged, Deaf and Blind celebrated the “International Day for Persons with Disability” with a route march at Juaso. Five (5) registration was made in the year 2020 for persona living with disabilities (PWDs). The table below gives the breakdown of the PWDs beneficiaries.

Breakdown of PWD Beneficiaries

NATURE OF DIS-ABILITY	MALE	FEMALE	TOTAL
PHYSICALLY CHALLENGED	50	96	146
DEAF	8	13	21
BIND	10	11	21
OTHER DISABILITIES	-	6	6
Total	68	126	194

OTHER EDUCATIONAL PROGRAMME

One Social Educational Programme was organized and performed at Asuboa by the department. The theme for the programme was 'End Child Labour in the Supply Chain' which was attended by over Four Hundred and Eighty (480) participants. The aim for the programme was to sensitize the citizens on the effects and the consequences of child labour to the Municipality and country at a whole.

Business Advisory Centre (BAC)

Activities Undertaken During the Year, 2020

The following are the details of the programmes / activities undertaken during the year under the various Components;

- Enable Youth Seminar.
- NBSSI/GIZ Entrepreneurship & Financial Literacy Training.
- NBSSI-Mastercard Foundation Covid-19 Relief Fund Sensitization.
- Entrepreneurship & Financial Literacy Training.
- NBSSI-Mastercard Foundation Covid-19 Relief Fund application.
- Sub-Committee Meeting.
- Organizing Entrepreneurship and Financial Literacy Training for CAPBuSS beneficiaries.
- Handling Over of 3 A2E Start-up kits.
- Handling over of 6 Start-up kits (Baking-3, Soap-3).
- Regulatory Requirement.

GENDER SENSITIVE PROGRAMMES/LOCAL ECONOMIC DEVELOPMENT PROGRAMMES ORGANISED IN THE MUNICIPALITY-2020

TYPE OF PROGRAMME	DATE	VENUE	TARGET GROUP	PARTICIPANTS		
				M	F	T
ENABLE Youth Seminar	19 th -20 th Feb, 2020	Konongo	Graduate Unemployed Youth	33	7	40
NBSSI/GIZ Entrepreneurship & Financial Literacy Training	15 th – 19 th June, 2020	Executive Gardens Hotel, Obogu	Youth (Potential Migrants, MSMEs & Unemployed youth)	7	23	30
Sensitization on NBSSI Mastercard Recovery & Resilience Fund for MSMEs	24 th Sept, 2020	Juaso	MSME's	12	38	50
Entrepreneurship & Financial Literacy Training	30 th Sept-1 st Oct, 2020	Juaso	CAPBUSS Beneficiaries	6	44	50
Application of NBSSI-Mastercard Recovery & Resilience Fund for MSMEs	22nd September-15th October, 2020	Juaso	MSMEs	345	601	946
Sub-Committee Meeting	22nd Oct, 2020	Juaso	Assembly Members/MSE	12	3	15
Handling Over of 3 A2E Start-up kits (Hairdressers).	30th October, 2020	Kumasi	Graduate Apprentices	-	3	3
Handling over of 6 Start-up kits (Baking-3, Soap-3)	2nd November, 2020.	Juaso	Graduate Apprentices	1	5	6
Regulatory Requirement	2nd December, 2020.	Juaso	MSMEs	16	34	50
Bamboo Training	2nd-6th Nov, 2020.	Obogu Bamboo Centre	Wood workers.	3	5	8

ADVISORY & EXTENSION SERVICES

AREA OF ENQUIRY	MALE	FEMALE	TOTAL	IDENTIFIED IMPACT
1. Financial Assistance	19	44	63	The office briefed members on the facilitation role it plays in assisting clients in getting loans and the various ways of sourcing for funds
2. Business Counselling	8	14	22	Clients were counselled on business improvement strategies and other business support services
3. Needs Assessments	37	51	88	The needs of these Clients were assessed and the office has facilitated in credit and equipment support for client through the REP & PFIs
4. Referral Services	-	-	-	An entrepreneur who came to the BAC with issues beyond our reach was referred to the appropriate institution for the required interventions
TOTAL	64	282	173	

OTHER ACTIVITIES

All the Thirteen (13) Farm Based Start-up kits by the Rural Enterprises Programme have been completed. These include 4No. Grasscutter cages, 5No. Pig sties and 4No. Poultry pens.

Also, as part of the partnership between the Asante Akim South Municipal Assembly and the International Network for Bamboo and Rattan (INBAR), the Obogu Bamboo Centre has commenced training on production of Bamboo Boards, Toothpicks and Skewers. This is in preparation towards the proper utilisation of the Obogu Bamboo Processing Centre Sponsored by the INBAR and REP.

DEVELOPMENT OF TOURIST ATTRACTION

The Assembly in the quest to promote the tourist sector has embarked on some strategic planning activities to ensure areas that can be harnessed potentially as tourist centres. There are ongoing feasibility studies in the following areas:

1. Dwendwenase ancestral home
2. Gyadam stone site
3. Nkyesa Dwarf root

A three (3) member committee had visited the sites and informed management as to what to be done to make the place attractive.

In addition to that, the communities also have solemn private observance which are performed by the four out of six paramountcies by accredited members of the royal family and other functionaries. It includes rituals, aimed at cleansing the spirit of the incumbent Chiefs and the presentation of ceremonial sacrificial meal (Esq.) and drinks to ancestral spirits. Their blessing and protection guide the kingdom to prosperity.

The public celebrations take the form of a colourful durbar of chiefs and queen mothers presided over by the Amanhene. It involves the display of cherished regalia and paraphernalia accompanied by traditional drumming and dancing as well as firing of musketry amidst pomp and pageantry.

In view of this, Assembly earmarked a budget to support and promote the tradition by publicizing the event through print and electronic media.

3.7 CONCLUSION

The goal of every Assembly in Ghana is to improve conditions of the citizenry by implementing programme and projects aimed at addressing their needs. Asante Akim South Municipal, aims to increase its effort by mobilizing local revenue, seek funding from the Central Government and donor agencies to implement programmes and projects to promote development and improve standard of living in the Municipal.

3.7 CONCLUSION

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