

# **AMANSIE WEST DISTRICT ASSEMBLY**



## **2020 ANNUAL PROGRESS REPORT**

### **FOR THE IMPLEMENTATION OF THE 2018-2020 DISTRICT MEDIUM TERM DEVELOPMENT PLAN**

**PREPARED BY: DPCU**

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## LIST OF ABBREVIATIONS

1. AIDS	-	Acquire Immune Deficiency Syndrome
2. BECE	-	Basic Education Certificate Examination
3. CBOs	-	Community Based Organizations
4. CHPS	-	Community Health Planning Service
5. DA	-	District Assembly
6. DACF	-	District Assembly Common Fund
7. DDF	-	District Development Facility
8. DMTDP	-	District Medium Term Development Plan
9. DCD	-	District Co-ordinating Director
10. DCE	-	District Chief Executive
11. DPCU	-	District Planning Co-ordinating Unit
12. GER	-	Gross Education Rate
13. HIV	-	Human Immune Virus
14. HIPC	-	Highly Indebted Poor Country
15. IGF	-	Internally Generated Fund
16. ICT	-	Information Communication Technology
17. KVIP	-	Kumasi Ventilated Improve Pit
18. LEAP	-	Livelihood Empowerment Against Poverty
19. MAG	-	Modernizing Agriculture in Ghana
20. M & E	-	Monitoring and Evaluation
21. NBSSI	-	National Board For Small Scale Industry
22. NYEP	-	National Youth Employment Programme
23. NGOs	-	Non Governmental Organizations
24. PTR	-	Pupil Teacher Ratio
25. SPAM	-	School Performance Appraisal Meeting
26. R/C	-	Roman Catholic
27. VIP	-	Ventilated Improved Pit

## **CHAPTER ONE**

### **GENERAL INTRODUCTION**

#### **1.1 Introduction**

The Annual Report provides an assessment of the implementation of policies, programmes, projects, strategies stated in the Agenda for Jobs (2018-2021). In the Annual Progress Report a set of performance indicators and targets agreed upon by stakeholders to assess the progress of implementation of the development projects and programmes undertaken during the year to achieve the Assembly's development goal and objectives as outlined in the Composite Annual Action Plan were used. This report is the last in a series of Annual Progress report on the implementation of the District Medium Term Plan for (2018-2021) and it covers the level of implementation of the projects and programmes as contained in the 2020 Annual Action Plan.

The **Amansie West District Assembly** is one the forty- three (43) District Assemblies located in the Ashanti Region. It was established by Legislative Instrument (L. I.) 2363 in 2016 as part of Ghana's Decentralization policy to bring governance to the doorsteps of the citizenry. The District was carved out of the former Amansie West District in 2016.

The District shares common boundaries with six districts namely: Atwima Nwabiagya and Atwima Kwanwoma to the north, Atwima Mponua to the west, Bekwai Municipality to the east, Amansie Central and Amansie South to the South. Specifically, the district is located within latitude 6.05° West: 6.35° North: 1.40° South and 2.05° East. It spans an area of about 522 square Kilometres. The District has a total of about 70 communities with **Manso Nkwanta** as the District Capital. The District Capital, Manso Nkwanta is about 65 Km from Kumasi.

#### **1.2 Purpose of 2020 M & E Report**

The purpose of the M&E report is to fulfill the mandatory requirement of the Assembly;

- To ensure that projects and programmes are implemented as planned
- To ensure accountability of the resources used and the results obtained

- To provide information on the progress made by the District Assembly in achieving the goals and objectives under National Development Policy Framework (Agenda for Jobs, 2018-2021)
- To take appropriate decisions on the future of projects and provide opportunities for stakeholder feedback
- To help review and give information on achievements and impacts of policies, projects, programmes

### **1.3 Summary of Achievement**

The achievements made during the year under-review on physical projects/programmes are as follows: completion of classroom blocks at Mpatuam, Adwumam and Dominase, evacuation of refuse dumps at Pakyi no. 1 and dominase, completion of small town water systems at Pakyi no 2 and Mpatuam, Drilling of boreholes at Manso Nkwanta and Mpatuam, Refurbishment of District Magistrate bungalow, amongst other projects and programmes outlined in the 2020 Annual Action Plan. All other on-going projects have been rolled over to the 2021 action plan for implementation.

The non-physical projects/programmes which were implemented within the year under review include; support to entrepreneurs in local economic development, support to government flagship programs, conduct annual farmer's day celebration, organization of roll back malaria activities, organization of workshops for district assembly staff, training of farmers on how to manage capital, organization of my first day at school. All these projects have been fully completed whereas others are ongoing with a few not implemented. These projects have been rolled over to the 2021 action plan for onward implementation.

### **1.4 Challenges Identified in Implementing the DMTD Plan:**

The following were the challenges encountered in preparing the plan;

- Delay in the release of the quarterly DACF and District Development Facility (DDF).
- Ineffective sub-district structures
- Inadequate database at the departmental level

- Inability to mobilize enough IGF
- Poor record keeping by some departments of the Assembly
- Difficulty in getting vehicle for monitoring and evaluation.
- Inadequate funds to undertake some of the programmes and projects stated in the Composite Annual Action.
- Inadequate funds for data collection

### **1.5 Processes Involved**

The processes of preparing the Annual Progress Report, Quarterly Progress Report, Monitoring and Evaluation reports have been designed to be participatory. All Departmental Heads, Unit Heads, Civil Society Organizations (CSOs) and Non-Governmental Organizations (NGOs) were involved. This was very important because it brought about the ownership of the report and at the same time ensured that the report reflected the actual implementation of the Agenda for Jobs at the district level.

Data were collected and before that, templates were developed and distributed to departmental and unit heads, NGOs and CSOs. Traditional authorities and Assembly members, some community members were also engaged. Meetings were held with DPCU members to review the data collected. The stakeholders were engaged for the validation of the data collected and feedback.

### **1.6 Status of Implementation of the DMTDP**

A total of **98** projects and programmes were earmarked for implementation in the Composite Annual Action Plan for 2020. The programmes and projects were implemented based on 2020 Annual Action Plan of District Medium Term Development Plan. The breakdown of the projects is as follows: Completed, On-going interventions and interventions yet to start. The Proportion of the overall medium-term development plan implemented at the end of the year was also indicated on the table.



**Table 1.1: Proportion of the Annual Action Plans and DMTDP Implemented**

Indicators	2020
Proportion of the annual action plans implemented by the end of the year	
a. Percentage completed	74.5%
b. Percentage of ongoing interventions	13.5%
c. Percentage of interventions yet to start	12.0%

**Source: DPCU, 2020**

## **CHAPTER TWO MONITORING AND EVALUATION OF ACTIVITIES**

### **2.0 Programmes/ Projects Status**

Some of the projects started from 2019 and were rolled over to 2020. On the programmes, most of them were mandatory and they were also rolled over from 2019 to 2020. Out of ninety – eight (98) projects and programmes, twelve (12) of them were not implemented at the end of the year. However, Thirteen (13) of the on-going projects and programme were at various stages of completion and thirty – seventy three (73) had been completed. Refer to appendix 1 for details. The following are some challenges and constraints that impeded the implementation of the various programmes/projects/activities that were outlined.

- Emergence of COVID 19 pandemic
- Inadequate funding.
- Delay in the DDF releases,
- Delay in the release of DACF,
- Low Internally Generated Fund, (IGF).
- High project cost due to late release of funds.

### **2.1 Update on Funding Sources and Disbursement**

The District Assembly Common Fund (DACF) continues to be the single largest source of Investment Funds received by the Assembly. The delay in the release of DACF makes it very difficult to fully implement all programmes and projects in the Assembly's Supplementary Budget.

In 2020, the Assembly budgeted for a total revenue of GH¢ **8,232,920.21**. However, an amount of GH¢ **5,255,585.43** was received at the end of year, 2020.

Furthermore, the Assembly's total budgeted disbursement for Compensation, Goods and Services, Investment and Assets for 2020 amounted to **GH¢ 7,519,735.88**. However, the actual amount disbursed was **GH¢5,934,354.14**. The breakdown for the various sources of revenue and disbursements are shown in table 2.2 and 2.3 respectively.

*Table 2.1: Update on Revenue Sources*

EXPENDITURE ITEM	BASELINE 2016	TARGET 2020	ACTUAL 2020	TARGET 2019	ACTUAL 2019	TARGET 2018	ACTUAL 2018	TARGET 2017	ACTUAL 2017
IGF	995,912.44	2,805,451.21	2,367,900.06	1,968,723.40	1,952,664.09	2,185,931.97	2,578,481.72	1,561,159.00	1,196,565.09
DACF	1,955,258.27	3,902,800.33	1,866,558.37	3,647,659.15	2,121,255.99	3,231,200.01	1,437,291.71	2,955,298.15	1,457,599.00
MP's CF	219,781.51	392,000.00	321,412.27	340,808.70	339,407.68	573,516.00	517,533.21	568,516.00	229,953.92
PWDs CF	48,605.44	196,000.00	115,409.57	68,261.74	163,011.75	68,069.42	224,376.52	68,069.42	5,000.00
MSHAP	8,864.32	17,206.67	6,143.55					14,850.75	22,551.87
GSFP									
SRWSP									
DDF	772,049.89	919,462.00	578,161.61	760,192.25	352,915.97	1,071,413.00	724,458.83	1,035,080.62	
GSOP									
UNFPA									
UDG									
LEAP									
<b>TOTAL</b>	<b>4,000,471.87</b>	<b>8,232,920.21</b>	<b>5,255,585.43</b>	<b>6,785,645.24</b>	<b>4,929,255.48</b>	<b>7,130,130.40</b>	<b>5,482,141.99</b>	<b>6,202,973.94</b>	<b>2,911,669.88</b>

*Source: District Finance Office, December, 2020.*

**Table 2.2: Update on Expenditure**

<b>EXPENDITURE ITEM</b>	<b>ACTUAL 2016</b>	<b>TARGET 2020</b>	<b>ACTUAL 2020</b>	<b>TARGET 2019</b>	<b>ACTUAL 2019</b>	<b>TARGET 2018</b>	<b>ACTUAL 2018</b>	<b>TARGET 2017</b>	<b>ACTUAL 2017</b>	<b>TARGET 2016</b>
<b>COMPENSATION</b>	616,073.49	1,736,514.00	2,359,092.72	1,669,542.80	2,062,881.65	1,310,742.08	1,854,927.32	1,679,651.39	970,450.11	1,866,642.33
<b>GOODS &amp; SERVICES</b>	465,605.51	1,186,678.00	1,162,743.99	1,066,497.18	1,351,147.87	801,225.64	1,473,797.98	827,331.00	569,222.89	811,979.19
<b>INVESTMENT</b>										
<b>ASSETS</b>	345,503.91	4,596,543.88	2,142,515.43	801,842.90	872,487.09	1,253,111.95	1,151,475.92	397,051.90	43,781.00	342,604.00
<b>TOTAL</b>	<b>1,427,182.91</b>	<b>7,519,735.88</b>	<b>5,934,354.14</b>	<b>3,537,882.88</b>	<b>4,286,516.61</b>	<b>3,365,079.67</b>	<b>4,480,201.22</b>	<b>2,904,034.29</b>	<b>1,583,454.00</b>	<b>3,021,225.52</b>

*Source: District Finance Office, January, 2020*

## **2.2 Update of Core Indicators and Target**

The performances of the M&E Core Indicators from 2018-2021 with 2016 as the base year are shown in the table below;

*Table 2.3: Performance of core indicators at the district level*

Indicator (Categorised by GSGDA II Thematic Areas)	Actual 2016	Target 2020	Actual 2020	Target 2019	Actual 2019	Target 2018	Actual 2018	Target 2017	Actual 2017	Target 2016
<b>PRIVATE SECTOR COMPETITIVENESS</b>										
1. Change in yield of selected crops, livestock and fish (%)										
Maize	8.20%	13.00%	12.98%	13.00%	12.85%	13.00%	12.76%	10.00%	8.80%	8.00%
Rice (milled)	9.00%	11.00%	10.70%	10.00%	9.60%	10.00%	9.52%	9.50%	9.30%	9.00%
Cassava	14.50%	16.00%	15.85%	15.50%	15.30%	15.50%	15.10%	15.00%	14.70%	14.50%
Yam										
Pineapple	9.90%	11.00%	10.85%	11.00%	10.80%	11.00%	10.50%	10.00%	10.05%	10.00%
Pawpaw										
Mango	-			-	-	-	-	-	-	-
Banana	-			-	-	-	-	-	-	-
	-			-	-	-	-	-	-	-
	-			-	-	-	-	-	-	-
	-			-	-	-	-	-	-	-
	-			-	-	-	-	-	-	-
2. Proportion/length of roads maintained/Rehabilitated	-									
- Trunk Roads (in km)	-			-	-	-	-	-	-	-
- Urban Roads (in km)	67%	45	46.1	40.0	43.8	38.0	41.2	-	-	-
- Feeder Roads (in km)										
3. % change in number of households with access to electricity				90%	73%	85%	70%	80%	70%	75%
4. Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored:	-									
a. Forest		128 Ha	148.17 Ha	20Ha	15 Ha	200 Ha	123 Ha	-	-	-
b. Mining	-									
c. Dry and wetland										
5. Change in tourist arrivals (%)	NA			NA	NA	NA	NA	NA	NA	NA

	<b>Indicator (Categorised by GSGDA II Thematic Areas)</b>	<b>Actual 2016</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2017</b>	<b>Actual 2017</b>	<b>Target 2016</b>
6.	Teledensity/Penetration rate:	NA			NA	NA	NA	NA	NA	NA	NA
	<b>HUMAN RESOURCE DEVELOPMENT</b>										
7.	HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive)	-			-	-	-	-	-	-	-
8.	Maternal Mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live births)	0	0	0	1	0	0	0	0	0	0
9.	Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)	1.3%	<0.2%	0.18%	<0.5%	0.2%	<0.5%	0.5%	<0.5%	0.3%	<0.5%
10	Malaria case fatality in children under five years per 10,000 population	0	0	0	0	0	0	0	0	0	0
11	Percent of population with sustainable access to safe water sources <sup>1</sup>	60%	90%	80%	90%	75%	75%	68%	70%	63%	70%
12	Proportion of population with access to improved sanitation (flush toilets, KVIP, Household latrine)	64%	90%	75%	80%	79%	75%	74%	70%	70%	65%
13	<b>a. Gross Enrolment Rate</b> (Indicates the number of pupils/students at a given level of schooling-regardless of age- as proportion of the number children in the relevant age group) - Primary - JSS - SSS	134.2%	130.00%	132.05%	121.5%	131.5%	118.8%	127.4%	132.6%	133.2%	119.1%
		101.7%	100%	100.90%	92.6%	101.1%	96.3%	101.7%	97.3%	100.3%	87.8%
		27.6%	30%	27%	25.6%	31.7%	35.4%	32.0%	26.6%	26.7%	30.9%
		94.2%	93%	95%	92.0%	91.5%	98.8%	86.3%	65.5%	99.8%	48.5%
	<b>b. Net Admission Rate in Primary Schools</b> (Indicates Primary One enrolment of pupils aged 6 years)										

	<b>Indicator (Categorised by GSGDA II Thematic Areas)</b>	<b>Actual 2016</b>	<b>Target 2020</b>	<b>Actual 2020</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2018</b>	<b>Actual 2018</b>	<b>Target 2017</b>	<b>Actual 2017</b>	<b>Target 2016</b>
14	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00)	0.97	1.0	0.98	1.0	0.99	1.01	0.98	0.62	1.01	0.83
15	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	-	-	-	-	-	-	-	-	-	-
	<b>GOOD GOVERNANCE AND CIVIC RESPONSIBILITY</b>										
16	Total amount of internally generated revenue	995,912.44	2,805,451.21	2,367,900.06	1,968,723.40	1,952,664.09	2,185,931.97	2,578,481.72	1,561,159.00	1,196,565.09	1,354,300.00
17	Amount of Development Partner and NGO funds contribution to DMTDP implementation	-	-	-	-	-	-	-	-	-	-
18	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget?)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
19	Number of reported cases of abuse (children, women and men)	3	5	3	6	3	5	2	5	3	5
20	Police citizen ratio	1:2,414	1:1,200	1:1,213	1:1,500	1:2,221	1:1,800	1:2,627	1:1,200	1:2,482	1:2,000

**Source: DPCU 2021**

**Note:** Since the District does not have a hospital, data on maternal mortality ratio, under-five mortality rate and malaria case fatality in children under five years could not be obtained because all cases were referred. The District is now seeking for a hospital status for its health center.



### **2.3.0 Accelerated Agricultural Modernization and Sustainable Natural Resource Management**

The objectives under this thematic area are as follows:

- Increase access to extension services and re-orientation of agricultural education
- Improve science, technology and innovation application
- Promote seed and planting materials development
- Promote livestock and poultry development for food safety and public health
- Reclaim degraded forest
- Promote effective waste management and reduce noise pollution
- Enhance capacity to adopt a climate change impact

#### ***2.3.1 Major Crop Performance***

The various major crops in the District performed very well within the year under discussion. This can be attributed to the various supports received from the government under the planting for food and jobs programme.

#### ***2.3.2 Programme/Activities Implemented by Department of Agriculture***

The table below depicts the activities undertaken by the district agriculture department. It indicates the programme objectives, activities, target group, number of participants/beneficiaries, outcome and source of funding.

**Table 2.4: Activities Implemented by Department of Agriculture**

Program Objective	Activity	Target group	Number of Participants / Beneficiaries			Outcome	Source of Funds (MAG, GOG, IGF, etc)
			Male	Female	Youth		
Food security and emergency preparedness	AEAs undertake home and farm visits	Farmers	1,521	3,576	-	5,097 farmers visited	MAG
	Disseminate extension information through FBOs	Farmers/ FBOs	-	-	-	4 new FBOs were formed and received extension information	MAG
	Identify, update and disseminate existing technological packages	Farmers	1,208	1,013		Eight (8) technological packages were identified, updated and disseminated to farmers	MAG
Increased Growth in Income	Carry out animal health extension and livestock disease surveillance	Livestock farmers	290	40	-	General livestock health extension and disease surveillance was carried out throughout the district	MAG
	Vaccinate livestock, dogs, cats and poultry against PPR, rabies, Newcastle	Animals	-	-	-	The district vaccinated 2,148 dogs, other livestock and poultry against Rabies and	MAG

	and fowl pox					other diseases in the district.	
	Collect weekly prices on various commodities	-	-	-	-	Data on prices available	MAG
Application of science and technology in food agriculture	Establish demonstrations on crop and livestock	Farmers	237	89	-	Two (2) demonstrations were established crops and livestock.	MAG
	Organize field days on demonstrations, field days and tours.	Farmers	237	89	-	Field days were organized on all demonstrations	MAG
Improve institutional coordination and stakeholder engagement	Organize Annual Stakeholders Forum/Planning Session	DA, DADU, FBOs, Processors, Farmers	76	13	-	DADU's Annual Stakeholders' Forum/Planning Session was organized during the 2 <sup>nd</sup> quarter.	MAG
	Organize Monthly DADU Technical Review Meeting	Technical staff	20	2	-	All monthly technical review meetings were organized.	MAG
	Conduct supervision, Monitoring & Evaluation of projects and programs by the DDA and DAOs	DDA, DAOs	6	-	-	All M&E activities were undertaken	MAG
	Conduct field enumeration	MIS & 5 AEAs	6	-	-	Activity carried out	MAG

	and yield studies of major crops (SRID)						
	Organize appropriate staff training	Technical staff	20	2	-	Twelve (12) staff trainings were organized including FAW training	MAG
Sustainable Management of land and environment	Develop and implement sustained awareness creation programme on environment and land degradation at the district level	Farmers	4,473	1,875	-	Environment and Land Degradation Awareness creation programme was developed and implemented through extension delivery	MAG
Enhanced Institutional Coordination	Office administration (utilities, stationery, vehicle running and maintenance, etc)	-	-	-	-	Stationery and others available for office administration	MAG, GoG

Source: DADs & R

### **2.3.3 Annual District Farmers' Day Celebration.**

The Annual District Farmers' Day celebration was successful organized at Manso Yawkrom on 5<sup>th</sup> November, 2020 due to the fact that it was an election year hence the need to shift the celebration to November.

### **2.3.4 Performance of Planting for Food and jobs**

The planting for food and job programme was successful. Agricultural inputs such as fertilizers (NPK, Urea and Sulphate of Ammonia) and maize and rice seeds were distributed to farmers under this programme. However, late delivery of these inputs and difficulty in transporting the

inputs to the hinterlands were some of the few challenges that affected its implementation. The table below shows the full list of items received and distributed under the programme.

Table 2.5: Support items under planting for food and jobs

COMPANY	QTY RECEIVED	TYPE OF NPK	QTY DIST	BENEFICIARIES		TOTAL	COMMUNITIES
Ransboat	1600 bags	NPK 23-10-05 (25 kg)	1,600	159	17	176	Pakyi 1&2, Abore, Tweapease, Moseaso, Abodease, Asarekrom
Paklac Agrochemicals	300 bags	NPK 20-10-10= 100 bags 15-15-15=200 bags (50kg)	300 bags	107	13	120	Moseaso, Abore, Akwasiso
Dizigoof Ghana LTD	2400 liter, 160 boxes	2400 liters 160 boxes	1200 lt 80 boxes	119	13	132	Manso-nkwanta Abore Nkaasu Pakyi 1&2

Source: District Directorate of Agriculture, 2020

### ***2.3.5 Planting for export and rural development (PERD)***

The department through the Energy commission received 7074 oil palm seedlings to be distributed to farmers in the district to promote the PERD programme. The farmers who benefitted from this programme were 25, which consist of 20 male and 5 females, from Abore, Nkaasu, Krofrom, Abodease, Mpatuam and Esaase.

The department monitored farmers who benefitted from the free palm seedling supply. Through the monitoring, we notice that, the farms are doing well through the technical advice from their respective AEAs. Also, 375 farmers had been registered for the second phase.

### ***2.3.7 Fall army worm chemical distribution***

The department received fall army worm chemical to be distributed to maize farmers in the district. The distributed chemicals have helped farmers to control the incidence of fall army worm infestation in most maize farms in the district. The department was able to meet most

farmers demand for the chemical due to improved supply by MoFA. The beneficiaries consist of 178 males and 48 females and total of 226. This covers an area of 190.1 hectares.

#### ***2.4.0 Support Service Indicator Achievement***

Some of the access roads leading to food growing areas and other parts of the District had either undergone reshaping or had been rehabilitated. At the end of 2020, few feeder roads were reshaped due to inadequate funding.

#### ***2.4.1 Energy***

The street lightening project was progressing steadily. In all, two hundred fifty (250) street lights and one hundred and thirty (130) bulbs were procured and fixed within the year. These street bulbs were fixed in some communities within the district. The aim was to provide street lights to most of the communities in the District.

#### ***2.4.2 The Afforestation Programme***

From 2018 to 2020, 73 hectares of land were reclaimed by department of forestry, NADMO and an NGO called TROPENBUS GHANA. Manso Yawkrom is where most of the reclamation exercise is going on.

### **2.5.0 Update on Critical Development and Poverty Issues**

The goal of development and poverty issues is to improve the quality of human resource through equitable access to quality education, health care, skills acquisition, employment and poverty reduction.

The activities embarked upon include the construction and rehabilitation of classroom blocks, improve quality health care and provide job opportunities for the youth in the District. Objectives under this thematic area include the following;

- Increase inclusive and equitable access to and participation in education at all levels to improve quality teaching and learning
- Ensure contained provision of life skills training and management for managing personal hygiene, fire safety, environmental sanitation and climate change

- Create opportunities for accelerated job creation across all sectors
- Ensure the reduction of HIV&AIDS/STIs especially among the vulnerable groups
- Provide adequate disability friendly infrastructure for sports in communities and schools
- Ensure provision of adequate training and skills development in line with global trends
- Promote effective child development in all communities especially deprived areas
- Provide timely reliable and disaggregated data on PWDs
- Reducing income disparities among socio-economic groups and between geographical areas.

**Table 2.5: Update on Critical Development and Poverty Issues in 2019**

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Target	Actual
Ghana school feeding programme	NA	NA	9,000	8,367
Capitation Grants	NA	83,041.07	18,454	18,454
National Health Insurance Scheme				
Livelihood empowerment against Poverty (LEAP) Programme	NA	114,470.00	404	388
National Youth Employment programme	NA	NA	225	199
One District- One Factory Programme	NA	NA	NA	NA
One Village- One Dam Programme	NA	NA	NA	NA
One Constituency- One Million Dollars Programme	NA	NA	NA	NA
Planting for food and jobs programme	NA	NA	NA	NA
Free SHS Programme	NA	NA	1,609	1,609
National Entrepreneurship and Innovation Plan (IPEP)	NA	NA	NA	NA
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)	NA	NA	NA	NA
Other				

- *\*\*Analysis can be done for four years if possible*



*Table 2.6 Evaluation*

<b>Name of the Evaluation</b>	<b>Policy/programme/ Project involved</b>	<b>Consultant or Resource persons involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendation</b>
1. Nil	Nil	Nil	Nil	Nil	Nil
2.					
3.					
4.					
5.					
6.					
7.					

**Table 2.7: Update on PM&E Conducted**

<b>Name of the PM&amp;E Tool</b>	<b>Policy/program me/ Project involved</b>	<b>Consultant or Resource persons involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendation</b>
1. Community Score Card	Construction of childrens ward at Manso Nkwanta health center	Opinion leaders	1. Interface Meetings, 2. Use of Score Cards	1. The projects is completed 2. Community involvement and participation has increased	The social accountability should be replicated on other projects.
2. Community Score Card	Construction of classroom block at Dominase	Opinion leaders	1. Interface Meetings, 2. Use of Score Cards	1. The projects is completed 2. Community involvement and participation has increased	The social accountability should be replicated on other projects.
3. Focus group discussion	Support to COVID 19 activities (PPEs, veronica buckets, hand sanitizers)	Department of Health	1. Interface Meetings, 2. Use of Score Cards	The projects is completed 2. Community involvement and participation has increased	The social accountability should be replicated on other projects

Source: DPCU, 2020

### ***2.5.1 Education and Skills Development***

It is the policy of the District Assembly to ensure sustainable improvement in access to quality education and employable skills acquisition.

### **2.5.2 Activities in the Education Sector**

The overall data indicated that, school enrolment, growth in Gross Enrolment Rate (GER) had progressively increased in the year 2020. There has been significant growth particularly in the teacher-pupil ratio in the primary schools.

**Table 2.8: Pupils / Teacher Enrollment**

S/N	EDUCATIONAL LEVEL	PUPILS ENROLLMENT		NUMBER OF TEACHERS			
		MALE	FEMALE	TRAINED		UNTRAINED	
				MALE	FEMALE	MALE	FEMALE
1	KG	2854	2816	29	159	0	14
2	PRIMARY	6660	6523	216	191	18	9
3	JHS	3157	2683	383	153	0	5
<b>TOTAL</b>		<b>12671</b>	<b>12022</b>	<b>619</b>	<b>503</b>	<b>18</b>	<b>28</b>

Source: District Educational Directorate, 2020

### 2.5.3 Policy Objectives Implemented

#### *i. Enhanced Access to Education and Health*

The construction of new classroom blocks, teacher's quarters and children's ward were progressing steadily. Two number 3-unit classroom blocks were renovated at Dominase and Nkaasu. Also, construction of 6 unit classroom block was ongoing at Antoakrom. Additionally, various communities that were supported with building materials from the District Assembly for self-help projects were monitored to ensure successful completion of those projects. Some of the self-help projects include rehabilitation of classroom blocks, construction of pit latrines, clinics etc.

## *ii. Financial Assistance to Students*

The District Assembly and the Member of Parliament provided financial assistance to **One Hundred and eighty-two (182)** students from SHS and Universities. Out of the figure, **Ninety-Eight (98)** of them were females whilst **Eighty-four (84)** were males. Their ages range between 14 and 35 years. The funding came from DACF and MP's Common Fund.

## *iii. Improving School Enrolment*

Strategies to improve General Enrolment, Gender Parity Index and Net Enrolment include the following:

- Many schools would be considered for National School Feeding Programme.
- Ensuring judicious use of Capitation Grant.
- Organization of my First Day at School Celebration
- Enrolment drive in communities.
- Distribution of free exercise books.
- Frequent supervision by District Education Directorate.

## *Iv. Quality Education Enhancement*

### *Improving Pupil Teacher Ratio (PTR)*

The Pupil Teacher Ratio (PTR) stood at 20:1 for Pre-school, 20:1 for Primary School and 8:1 for Junior High School and 13:1 for Senior High School.

- Trained teachers would be posted for deprived communities
- Incentives would be provided to teachers in deprived areas in the district.
- Accommodation would be provided to teachers in very deprived areas.
- Best teacher's award would be organized to reward the highly performed teachers annually.

### *2.5.4 Policy Measures to increase performance*

Strengthen supervision in schools.

- Procurement of the needed Teaching and Learning Materials for schools.
- Recruiting and posting of Trained Teachers to schools without requisite number of teachers.

- Organize free mock examination for the final year pupils.
- Organize School Performance Appraisal Meeting (SPAM) for low performing schools

#### ***v. Gender Parity Index***

It is the aim of the District to meet the National Target of the Gender Parity Index of one (1) for all levels of basic education by the year 2019.

The District Gender Parity Index stood at 1.09 for the Pre-school, 0.94 for Primary school, 0.94 for Junior High School and 1.01 for Senior High School with an overall index of 1.00 across all levels. The performance of gender parity index at various educational levels was very encouraging.

#### ***- Policy Measures***

Intensify girl child education in the District.

- Regular release of Capitation Grant.
- School Feeding Programme expanded to cover communities.
- Scholarship for brilliant but needy children especially girl-child

#### ***vi. Science, Technology and Mathematics Innovation Education (STMIE)***

The Education Directorate organized district STMIE during the year under review. The District participated in the Regional STMIE Clinic for 2018/2019 academic year and performed well. Twenty students took part of the programme and out of the figure ten (10) of them were female and the males were ten (10).

#### ***vii. Capacity building for teachers***

The Education Directorate with assistance from the District Assembly invited and trained six hundred and sixteen (616) teachers on the new standard based educational curriculum. Again, orientation was organized for newly trained and recruited teachers who have been posted to the District to work.

### ***2.5.5 Employment Generation, Vulnerability and Exclusion Indicators Achievement***

In the DMTDP, it was proposed to promote income generating activities for the poor and vulnerable including women and food crop farmers by December, 2019 and to reduce spatial and income inequalities in the District.

The strategies include:

- Create 250 jobs in the District by 31<sup>st</sup> December, 2020
- Train people with disabilities.
- Implement the intervention under social protection strategy.

### ***2. 5.6 Job Creation***

At the end of the reporting year 2019, the Youth Employment Agency (YEA) had enrolled a number of modules to employ a number of youth. Two hundred and nineteen (219) youth were employed.

### ***2.6.0 Child Rights, Promotions and Protection***

The Department of Social Welfare received and handled **nine (9)** cases of child maintenance during the year 2020. All of them were successfully resolved. The total amount of money collected as maintenance from defaulting fathers/mothers for their children during the year under review was One Thousand, Three Hundred and Eighty Ghana Cedis (**GHC 1,380.00**).

#### ***i Mass Meeting/Public Fora***

Due to the emergence and surge in COVID 19 cases, only one major community engagement meeting was organized which was the Mid-year performance Review Meetings which included Heads of all government agencies in the district, NGOs, CBOs, Traditional Authority and community members. In all, 67 persons were involved including 45 males and 22 females.

The meeting centred on the performance of the implementation of the 2020 Annual Action Plan, public education on COVID 19 and its protocols, and the distribution of PPEs, sanitisers, amongst others.

## ***ii Study Groups***

The community Development section organized five (5) study group meetings in five communities during the year under review. The communities that benefited were Atwere, Abore, Manso Nkwanta, Moseaso and Yawkrom etc. The study group meetings focused on District Assembly By-laws, minutes and report writing, health and sanitation issues and organizational procedures.

## ***iii Self Help Projects/Community Initiated Projects***

The District Assembly supported some communities to complete their own initiated projects. Some of these communities were supported with funds, cements, iron rods, sand etc.

## ***iv Livelihood Empowerment against Poverty (LEAP) Activities***

The department together with the District LEAP Implementation Committee identified twelve (12) new communities to benefit from the LEAP expansion program. These communities were sensitized on the LEAP programme, who qualifies, selection criteria, who receives the money, the amount involved, the months that the money will be transferred and what beneficiaries are expected to do with the money.

## **v. Number of women/men supported with credit facility and skills development**

In order to improve and sustain the livelihood of women and men through the provision of credit facility and skills development, thirty (30) hairdressers were supported with credit totaling an amount of GH¢55,000.00 in the 2019. Again, a total number of twenty (40) cassava processors (Moonom) were trained, out of which, fifteen (15) were males and twenty-five (25) females, total loans granted was GH ¢ 52,000.00

## **2.7.0 Health Sector**

The District can boast of forty (40) health facilities which included the following: three (3) hospitals, five (5) Health Centres, one (1) maternity home, one (1) community clinic and Thirty (30) CHPs Compound. There are 108 TBA Outreach Points and 95 TBAs. All the health facilities have midwives. There are 27 CHPS Zones which meant that every electoral area had one CHPS Zone. There are four (4) Physician Assistants, Nine (9) Registered Nurses, thirteen (13)



Mid-Wives, Sixteen (16), five (5) supporting staff, thirty-five (35) enrolled nurses, fifty (50) community health nurses, five (5) health assistants and sixty-four (64) Trained Community based surveillance volunteers.

## **2.7.1 Policy Objectives**

### **2.7.2 Improve access to health care**

The attention is on the provision of health infrastructure, strengthening and expansion of public health delivery.

#### **(i) Health Infrastructure Development**

The under listed projects are under construction and they have reached various stages of completion:

- Construction of children's ward at Manso Nkwanta Health Centre
- Construction of nurses quarters at Manso Nkwanta
- Renovation of health centers at Mpraniase and Manso Abore

The Asanko Gold Mine under the Obantampa project has given lots of support in the health sector in the District. Pregnant women are given free drugs whenever they attend antenatal. Again, anyone who delivers at the health center is given some token which are needed for new babies.

In addition to the provision of infrastructure, several programmes were implemented in the year 2019.

- a. Roll back malaria
- b. Support to National Immunization.
- c. Support to HIVAIDS
- d. Support to COVID 19 activities
- e. Know your HIV and AIDS status campaign
- f. Community Health Workers (CHW) training (YEA)
- g. Monitoring of HIV activities in the various Health Facilities and NGOs
- h. TB training for Community Health Officers (CHOs)
- i. Data validation

## **2.7.2 COVID 19 and HIV/ AIDS Activities, Progress and Result**

### **i. COVID 19 activities**

The district Assembly in collaboration with the District Health Directorate embarked on COVID 19 education and shared PPEs to all the electoral area in the district. They again shared veronica buckets to all the communities to the places at public places such as markets and lorry stations to curb the surge in Covid 19 pandemic. The entire district benefitted from this exercise

### **ii. Distribution of Condoms**

Monthly DRMT and quarterly DAC meetings were held. Peer Educators were trained on the use and sale of condoms at subsidized price. In all 790 male and 40 females condoms were distributed to staff in the year 2020.

#### **ii. HIV (PMTCT)**

The District Assembly through the Ghana Health Service and other stakeholders has put in various measures to scale down the number of HIV and AIDS cases in the District.

### **iii. Education of Pregnant Women on the Importance of Neo-Natal and Anti-Natal Care**

The importance of neo-natal and anti-natal was given credence through education. In lieu of that the various sub-districts such as, Above, Antoakrom and Manso Nkwanta recorded an appreciable number of ANC registrants in the year 2020. A total of 412 pregnant women were trained.

## **2.7.3 Reduce the incidence of malaria from 15% in 2019 to 10% in 2020**

To enhance public health and malaria control, measures executed to achieve the policy objectives include Health Education and Promotion.

- Education on the use and distribution of treated mosquito nets to households in the District. Beneficiaries include school children, pregnant women and men.
- The District Assembly supported roll back malaria district wide.
- Monitoring and supervision was intensified in all the health facilities.

### **2.8.0 National Disaster Management Organization (NADMO)**

The National Disaster Management Organization (NADMO) established by an act of Parliament is mandated by law to prevent and manage disaster in the country. Due to limited resources, the District Office in conjunction with the zonal secretariat executed educational programmes in some selected schools and communities on the following:

- Fire prevention campaign
- Not to building on water way
- Desilting of drainages
- Tree planting in schools.
- Support to disaster victims

#### **(i) Tree Planting in Schools**

The District NADMO office in collaboration with the District Ghana Education Directorate organized a tree planting exercise in ten (10) schools across the district. The tree planting exercise was aimed at reducing disaster caused by rainstorms. In all, three hundred (300) different species of trees were planted.

#### **(ii) Protection of Water Bodies**

The town and country planning department and NADMO educated the individual developers and building contractors not to build along the water bodies.

Farmers were also educated not to farm in the river banks because it will lead to pollution and drying of water bodies. Sensitization on indiscriminate logging was also carried out in several communities such as Antoakrom, Yawkrom, Asaman, Moseaso, Pakyi No.2 and Nsiana.

#### **(iii) Disaster Volunteer Group**

The Disaster Volunteer Groups were activated and their capacities were built. The beneficially communities included Manso Nkwanta, Pakyi No1 and 2 and Abore.

#### **(iv) Relief items were given to fire victims.**

Assistance that was responsive and relevant to the needs and aspirations of disaster victims was provided to relieve them of difficulties and to somewhat sustain their livelihood.

## **2.9.0 Infrastructure and Human Settlements Development**

Infrastructure development is paramount to the growth of every District. Therefore a number of projects were implemented to improve the infrastructural base of the district. The policy objectives under this sector include the following; Improve environmental sanitation in the District by 2020.

### **2.9.1 Safe Water and Sanitation**

The District goal for this sector is to increase access to safe drinking water and improve sanitation in the district. In terms of water, the district and other development partners have drilled and mechanized a number of boreholes across the district. There is also community water operating in the district. The sanitary condition within the district has greatly improved.

### **2.9.2 Policy objective of the Water and Sanitation sub-sector.**

About 85% of the entire populations in the District have access to good drinking water whilst 55% have access to good sanitation. The remaining 15% did not have good drinking water and 45% also did not have improved sanitation facilities.

### **2.9.3. Interventions made to provide Safe Drinking Water and Sanitation Facilities**

- Rehabilitation of broken-down water facilities is on-going.
- Completion of Abore and Pakyi water projects
- Rehabilitation of two public latrines completed.
- The construction of household latrines
- The construction of two new aqua privy toilets
- WATSAN Committees were training in 10 communities. 150 females and 89 males.

#### **i. Environmental Sanitation**

Many activities took place within the year. They included fumigation exercise, pushing and levelling of refuse disposal sites, community durbar, and school health programme and desilting of drains and the evacuation of refuse.

## **ii. Fumigation**

The District benefitted from the National Fumigation Exercise implemented by the Ministry of Local Government and Rural Development through Zoom Lion Ghana Limited. The company fumigated the entire district with emphasis on market centers, lorry stations, public schools, amongst others. A total of 678 facilities were fumigated

## **ii Premises Inspection**

Domiciliary inspection is one of the major activities of environmental Health Unit. The year under review, a total of 12,720 premises were inspected.

## **iii. School health programme**

A number of workshops for School Health Education Programme were organized during the year 2020. In all, forty-five (45) School Health Education Programme (SHEP) Co-coordinators across the schools in the District participated in the workshop; out of which forty-nine (29) were males and thirty-six (16) were females. The workshops organized aimed to achieve the following objectives:

1. To streamline SHEP co-ordination and delivery in order to accelerate programme implementation for a well-informed healthy school population who are health conscious.
2. To build the capacities of SHEP coordinators and to further improve the health status of school children.
3. Expand and improve school health, sanitation and safety systems in schools.

Among the issues discussed were, education on HIV and AIDS, 90 90 90 Programme, stigmatization, the holistic approach to health, Water, Sanitation and Hygiene (WASH) in schools, club formation, development of psychosocial skills and support to HIV and AIDS reactive.

## **v. Community Durbars**

District Environmental Health organize community durbar in some towns within the district to sensitize the populace on the danger of covid 19, hepatitis and cholera and how to prevent them as well as educating them on the by-laws of the district Assembly. The

programme went on smoothly with the support of the Environmental Health staff and community development and social welfare staff.

#### **vii. Screening of food and drinking vendors**

The Environmental Health and District Health directorate embarked upon district wide screening of food and drink vendor. Within the year under review, a district wide food and drink vendors screening exercise was conducted and 652 food vendors and drink vendors were screened. Those who were fit were given certificate to continue operation and those with health problems were counselled and directed to visit the health facilities for treatment before collecting their certificate. The beneficiaries the food and drink vendors were between the ages of 18years to 65 years. The total number of beneficiaries were 652 with Males 67 and Females 585.

#### **2.10.1 Improving Staff Accommodation**

On the issue of office accommodation, the District Assembly staff is accommodated in temporary offices and some of the departments are accommodated in rented offices. However, the Ghana Education Service has permanent office accommodation.

The new District Assembly block is under construction. The District Assembly Block, when completed would accommodate DA staff and most of the departments of the District Assembly.

#### **2.10.2 Approval of Permits and Enforcement of Building and Development Regulations**

The District Town and Country Planning and works department did their best to enforce and streamline the building and development regulations. These two departments had instituted adequate measures to ensure the enforcement of the acquisition of building permit before new building projects started. The approval of permits went a long way to control haphazard physical development in the District and adherence to land use plans and zoning. In all the Statutory Planning Committee approved eighteen (18) building permits out of thirty (30) permit applications. They educated people not to build on waterways. Preparation of layout for Manso Nkwanta is on-going.

### **2.11.1 Activities undertaken during the year, 2020, by BAC**

A number of skills training programmes were undertaken during the year to boost production and income generation. In all 108 benefitted in 2019 and 125 for 2020 .The training programmes included the following:

- i. Technology improvement training in carpentry
- ii. Technical improvement and finishing in electricals
- iii. Technology improvement in perming and cutting
- iv. Technology improvement training in Batik Tie and Dye
- v. Basic CBT training Fashion Designing and Production
- vi. Basic CBT in Beads production, Baking, Confectionery
- vii. Technical training in soap production etc

### **2.11.2 Support provided to Business Associations by BAC**

Various Business Associations within the District were provided with support in order to enhance their production and productivity. These Business Associations were United Rabbit Breeders Association, Tailors and Dressmakers Association etc.

### **2.11.3 Access to Rural Finance**

During the year, 2020, BAC facilitated some clients to obtain loans from Amansie West Rural Bank to the tune of **Sixty Three thousand and Five Hundred Ghana Cedis (GH¢ 63,500)**. The center also facilitated the submission of an application for an amount of **Three Hundred Thousand Ghana Cedis (GH ¢ 300,000.00)** to the Matching Grant Fund (MGF).

### **2.11.4 Impact of Support Provided to Business Associations**

Based on the support provided to Business Associations within the District, it had increased production and productivity of the Association. Notable among the impact are improvement in business management, establishment of new business, employment creation, records keeping, improved decision making, registration of businesses, improvement in business technology and ability to access institutional credit among others.

### **2.11.5 Groups Operating in the District**

There are a number of groups or associations operating in the District. These Groups enabled the individual enterprises to harness opportunities that boost their endeavours. The table below spells out the details of operating Groups in the District.

In all there are 10 groups in the District with **106** members. Out of the figure, **59** are females and **165** are males.

### **2.12.0 Transparent and Accountable Governance**

The goal of the district for this thematic area is to ensure effective operation of local government structures and efficient security. This could be achieved through the implementation of the following objectives.

- Ensure effective implementation of the decentralization policies and programmes
- Ensure effective and efficient resource mobilization, internal revenue generation and resource management
- Mainstream local economic development(LED) for growth and local empowerment creation
- Reduce spatial development disparities among different ecological zones across the country
- Promote women's access to economic opportunity and resources including property
- Improve internal security for life and property
- Protect children from direct and indirect physical and emotional harm
- Promote the effective use of data for decision making and development communication

To further enhance the achievement of the objectives set, the following strategies and activities were implemented:

- Provision of residential and office accommodations for the District Assembly
- Capacity building on local governance,



- Enhancing development of communication and
- Promote evidence based decision-making.

### **2.12.1 Political Governance**

This sub-sector enhances decentralization, local governance and protection of individual right, public safety, empowering women and enhancing development communication.

### **2.12.2 Strategies/Activities Implemented by the District**

#### ***(i) Local Governance***

All the Area and Town Councils are functional and operating effectively. Some revenue items have been ceded to Area councils. All the seven (7) area councils were provided with permanent secretaries to man all the offices. Training on participatory planning, minutes writing and revenue mobilization was conducted for the Area and Town Councils in 2020.

#### ***(ii) Enhancing Development Communication***

In pursuit of good governance and dissemination of information, the District Chief Executive attended public forums with some Heads of Departments in some communities in the district during the year. The Member of Parliament also organized numerous public fora with community members.

#### ***(iii) Rule of Law, Public Safety And Security***

The District recorded a decline in the crime related cases at the end of the year. There was a reduction in chain-saw operations. With the help of DISEC, chiefs and elders, crime rate was under control. The number of police personnel in the District stood at **39** as at the end of 2020.

#### ***(iv) Empowering Women***

The District Assembly took steps to empower women thereby creating equal opportunities for both sexes. This has manifested in areas like water and sanitation, vulnerability, Assembly Sub-

structure levels, credit to hair dressers traders, farmers and sponsorship of girl-child education and training of women in book-keeping.

### **2.12.3 Fiscal Governance & Revenue Mobilization**

The Assembly has put measures in place to improve Internally Generated Fund (IGF) situation in the District. Among several actions taken included the establishment of **revenue task force**, the display of the performances of the various Area Councils on the notice board, ceded revenue items to the Area and Town Councils and gazette of fee fixing and training workshop for revenue collectors.

### **2.12.4 Court Cases**

Thirty-two recalcitrant rate defaulters were sent to court for the year under review where 10 of them were prosecuted and sentenced to imprisonment as well as payment of fines. This is a sure way of increasing the IGF of the Assembly. The Revenue received, Stool Lands played significant role in the Assembly's finances. Some funds were received during the year. Revenue collectors were trained during the year.

### **2.12.5 Recommendation to Improve Revenue Mobilization**

These are recommendations made for adoption:

- Prompt payment of commission to commission collectors.
- Intensify supervision of revenue collection / mobilization.
- Budget Implementation Committee must be up and doing.
- Prepare a Revenue Improvement and implement the plan.
- Develop effective financial management system.
- Those who evade tax must be prosecuted in the law court.

### **2.12.6 Evidence -Based Decision Making**

The formulation of systematic monitoring and evaluation scheme gives information on achievements and impacts of the programmes and interventions carried out in the District. Besides, it helps to identify weaknesses in the implementation of recommended programmes and projects.

A participatory M & E plan for the DMTDP was prepared to improve the management and achievement of stated objectives and to ensure that resource are used judiciously in order to achieve socio-economic targets.

The DMTDP and M & E plan additionally commit the Assembly to link limited resources to district and national development policy objectives and the delivery of specified outputs and outcomes.

#### **2.12.7 Some Constraints Identified in Implementing M& E Plan Includes**

- Inadequate resource and logistics for Monitoring and Evaluation activities
- Monitoring and Evaluation skills are low among some DPCU members.
- The work load of some Heads of Department makes them less active to M & E activities.
- Weak demand for and utilization of M&E results.
- Low capacity and resources at the sub-structure levels. (Area Council)

#### **2.12.8 Incentives for Business Development in the District**

The District Assembly supported private business activities initiated by private individuals. For instance, the Assembly supported Build Operate Transfer (BOT) in the area of construction of public toilets.

#### **2.13.0 Land under Irrigation (especially for district with a long dry season)**

The District did not benefit from any irrigation project. However, it has a long dry season from December - March. There are three big rivers namely: River Subin, Nwene and Genin which are potential for large scale irrigation project. The District is endowed with a vast fertile land. Livestock rearing and food crops thrive very well in the Afram plains portion of the District.

## **CHAPTER THREE**

### **THE WAY FORWARD**

#### **3.1 Key Issues Yet To Be Addressed**

A number of key development issues that need immediate attention include:

##### **a. National Policies & Programmes**

- Payment of Capitation Grant to Primary and JHS pupils.
- Full implementation of Free Senior High School.
- Expansion of the National School Feeding Programme
- Expansion of Rural Electrification.
- Schools Under Trees Programme and construction of KG blocks nationwide
- Implementation of Planting for food and Jobs
- National Health Insurance Scheme

##### **b. District Programmes**

- Extension of the Rural Electrification
- Completion of the new administration block
- Capacity building for the members of DPCU, DA staff and Assembly Members.
- Capacity building for the Area and Town Council members.
- Increase Internally Generated Fund (IGF)
- Provide financial support for DPCU activities
- Develop and prepare layout for major communities.
- Elimination of schools under trees.
- Expansion of health, sanitation and education facilities.
- Development and promote tourism potentials in the District.
- Improve agriculture production through planting for food and jobs

#### **3.2 Recommendations**

##### ***3.2.1 Accelerated Agricultural Modernization and Sustainable Natural Resource Management***

- There should be ready market for the produce of the farmers to avoid post-harvest loses.
- Effort should be made to increase the number of Agriculture Extension Agents

- The DA should collaborate with other stakeholders to combat child labour in the District.

### **3.2.2 Human Development, Employment and Productivity**

#### **- *Education***

The District could achieve quality education, by bridging the gap of gender disparities, increase enrolment and retention and achieving universal primary education by 2020. The following measures need to be considered:

- Rehabilitation and construction of classroom blocks and sanitary facilities.
- Pre-school education should be promoted vigorously.
- Expansion of the National School Feeding Programme to most of the schools in the district.
- Decent accommodation should be provided for teachers in the rural areas.
- More dual and mono desks should be provided to schools.
- Provision of sponsorship and incentives should be skewed towards girl-child.
- More text books and computers should be supplied to schools in order to enhance teaching and learning of ICT.

#### **- *Health Care***

In spite of the good performance made in health sector, there are other issues that need to be worked on.

- Provide sponsorship to student nurses.
- The District Assembly Health support budget should be increased.
- Provide accommodation for health staff.

### **3.2.3 Infrastructure and Human Settlements Development**

#### **- *Water & Sanitation***

- Empowering the Communities Water and Sanitation Committees (WASANs) and other stakeholders.
- Rehabilitation of broken-down boreholes in the District.
- Data collection on Water and Sanitation facilities in the district.

#### **- *Housing Development & Layout for Pakyi no. 1 and 2***

- The capacity of District Statutory Planning Committee should be strengthened

- Community sensitization should be conducted district wide.

### **3.2.4 Transparent and Accountable Governance.**

#### **3.2.4.1 Policy Recommendations for Political Governance**

##### **- Local Government**

To deepening local governance, there should be regular interaction between Assembly members, Heads of Department, Traditional Authorities and Community members.

- Feedback mechanism should be instituted in the District for the benefit of the people.
- The capacity of Community Based Organizations (CBOs) must be built for them to plan for development.
- There should be effective and efficient Public Relation Unit for free flow of information.
- Funds should be secured for the early completion of the new Administration Block.

##### **- Rule of Law and Public Safety**

- Steps had been taken to increase the staff strength of the police personnel in the District.
- Effort should be made to support the Department of Social Welfare to handle the increasing number of family issues.

##### **- Empowerment**

Empowering Women, Children and the Vulnerable through the following:

- Enhance women's access to and control of economic resources.
- Ensure social justice and equity for all.
- Conscious effort to reduce gender disparities in education.
- Affirmative action should be taken seriously to achieve gender equity.

#### **3.2.4.2 Fiscal & Economic Governance**

The under listed recommendations will go a long way to improve the district capacity in developing, monitoring and evaluating of projects, programmes and policies.

- Provide adequate budget for M & E activities.
- Monitoring and Evaluation skills should be strengthened.
- M & E information reporting system should be developed.
- Detailed annual M & E calendar be prepared and owned by DPCU members.
- Provide incentives to monitoring and evaluation actors for performance.
- Computer training in data collection, analysis and display

## APPENDIX

### Appendix 1: Annual Progress Report on Development projects.

S/N	Programme Activities	Location	Indicative Budget GH¢	Source of Funding	Implementation status
1	Revaluation of key properties for effective and improved property rate collection	District Wide	20,000	IGF	Not implemented
2	Provision of logistics and protective clothing to revenue collectors	Manso Nkwanta	7,000	IGF	Fully Implementation (The Assembly procured reflective jackets and ID cards for the revenue task force)
3	Data collection on residential and non-residential properties	District Wide	30,000	GOG	Not implemented
4	Development of settlement schemes for three communities	Pakyi No. 1 & 2, Manso Nkwanta	15,000	GOG	Partially implemented (50%)
5	Undertake street naming and housing numbering project	Manso Nkwanta	70,000	GOG/IGF	Fully implemented (100%)
6	Landscaping and gardening at the frontage of Assembly building	Manso Nkwanta	20,000	GOG	Fully implemented (100%)
7	Organization of technical and statutory planning committee meetings	Manso Nkwanta	3,300	GOG	Fully implemented (100%)
8	Support to entrepreneurs in Local Economic Development	District wide	10,000	GOG	Fully implemented (6 SMEs including 4 females and 2 males were provide with training on proper book keeping, capital acquisition and financial management)
9	Acquisition of land for light industrial purpose	Pakyi no. 1	20,000	DACF	Fully implemented (100%)
10	Mentorship training with master craft	District wide	3,000	DACF	Fully implemented (3 mentorship trainings with mastercraft were organised)
11	organise trade promotion activities in the district	District Wide	3,000	IGF	Fully implemented (100%)

12	Organize 2020 annual farmer's day	Yawkrom	9,000	DACF	Fully implemented (100%)
13	Support for Government Flagship Programs on Agriculture (PFJ, PERD, 1D1F,RFJ)	District wide	40,750.00	IGF/GOG	Fully implemented (100%)
14	Organise stakeholders meeting on rice extension demonstration	District wide	25,000	GOG/IGF	Fully implemented (100%)
15	Training of farmers in postharvest management, group dynamics and livestock rearing)	District wide	13,585.00	DACF	Fully implemented (240 males and 21 females farmers were trained)
16	Support MAG in implementation (RELC sessions, training technical staff, monitoring)	District wide	111,426.00	GOG	Fully implemented (100%)
17	Organise anti-rabies campaign and equip the District veterinary clinic for vaccination of poultry and livestock	District wide	5,000	DACF	Fully implemented (100%)
18	Support the establishment and running of DCACT in the District	Atwere	3,000	DACF	Fully implemented (100%)
19	Training 40 of women on cassava processing in the District	Manso Nkwanta	11,250	IGF	Fully implemented (100%)
20	Training of 50 women on alternative livelihood in the District	District wide	2,000.00	DACF	Fully implemented (100%)
21	Organize periodic educational campaigns on HIV/AIDs prevention and control	District	5,000.00	DACF	Fully implemented (100%)
22	Train health staff on the electronic tool for managing HIV/AIDS patients.	Wide	17,000.00	DACF	Fully implemented (100%)
23	Organization of roll back malaria programmes	District Wide	9,000.00	DACF	Fully implemented (100%)
24	Organize training workshops for health staff on antenatal and postnatal services	District	10,000.00	DACF	Fully implemented (100%)
25	Organize Social mobilization through durbars on antenatal and postnatal services	District wide	10,000.00	DACF	Fully implemented (100%)



26	26. Provision of Scholarships to 30 needy but brilliant students especially girls	District wide	50,000	DDF	Fully implemented (100%)
27	27. Provision of incentives to newly teachers posted to deprived communities especially female teachers	District wide	15,000	DACF	Fully implemented (100%)
28	Organize workshops for PTAs and Community members on the dangers of child labour	District Wide	10,000.00	IGF	Not implemented
29	Provide support for guidance and counselling services for basic schools especially the girl child	District wide	5,000	DACF	Not implemented
30	Organize “my first day at school” in schools	District wide	4,500	DACF	Not implemented
31	Support for the organization of District Mock exams	District Wide	15,000	DACF	Fully completed (The Assembly in collaboration with the Department of Education organised mock examinations for all final year students sitting for the BECE in 2020)
32	Support to sports, recreation and cultural materials	District wide	4,000	DACF	Not implemented
33	Provision for disaster management and disease outbreak	District wide	30,000	DDF	Fully implemented (100%)
34	Embark on tree planting to solve global warming	District	30,000	DACF	Not implemented
35	Sensitizing the general public on the effects of environmental degradation/climate change	District wide	5,000	DACF	Fully completed (100%)
36	Organize workshops to promote agro - forestry and reduce indiscriminate logging	District wide	15,000	DACF	Fully implemented (100%)
37	Support the expansion of the LEAP to more beneficiary households		12,500	DACF	Fully implemented (50 new beneficiaries have been enrolled on the LEAP Programme consisting of 33 females and 17 males)
38	Procure working tools for PWDs	District wide	117,600	DACF	Fully implemented

39	Provide support to People With Disabilities (PWDs)	District wide	68,600	DACF	Fully implemented (100%)
40	Support the implementation the child and family welfare Policy	District wide	10,000.00	DACF	Not implemented
41	Support the activities of NGOs and CBOs	District wide	5,000.	DACF	Fully implemented (100%)
42	Monitor and supervise beneficiaries of Additional Livelihood Program (ALP), LEAP and PWDs	District Wide	9,800	DACF	Fully implemented (100%)
43	43. Sensitization/education of the general public on permitting process	District wide	7,000	DACF	Fully implemented (100%)
44	44. Construction of Headmasters office and staff common room and store	District wide	50,000	DACF	Partially implemented (90%)
45	Drilling and mechanization of 10 No. boreholes and extension of water to 3 public places (COVID PROJECTS)	Abom, Banko Abodease, Manso Nkwanta Market Manso Nkwanta Lorry station Mpatuam market	165,994.00	DPAT	Partially implemented (70%)
46	Complete the construction and Mechanization 2no. Water System	Pakyi no. 2 Abore	1,000.00	MDF	Fully implemented (100%)
47	Rehabilitation of classroom blocks	Manso Nkwanta Dominasse Nkaasu	292,000	DACF	Fully implemented (100%)
48	Support to the construction of household toilets	District Wide	50,000	DACF	Fully implemented (100 households supported)
49	Drilling and mechanization of 10 No. boreholes for selected Communities and institutions	Selected communities and institutions	200,000.00	DACF	Fully implemented (100%)
50	Completion of children's ward	Manso Nkwanta	40,000	DACF	Fully implemented (100%)
51	Refurbishment of 3unit classroom block with ICT center and 2 offices	Moseaso	192,669.42	DACF	Fully implemented (100%)

52	Construction of 1no. 3unit w/c toilet facility with drilling and mechanisation of Rambo 500 polytank	Ajaajukrom	472,693	DACF	Fully implemented (100%)
53	Completion of I no. 4 unit classroom block	Mpatuam	250,000.00	DACF	Fully implemented (100%)
54	Reshaping of feeder roads (70km)	District Wide	20,000	DACF	Fully implemented (100%)
55	Support to sanitation activities (cleaning materials, refuse lifting, etc.)	District wide	201,200	DACF	Fully implemented (100%)
56	Evacuation of refuse Dumps in selected communities	Selected communities	80,000.00	DACF	Fully implemented (100%)
57	Provision of 2 final disposal sites	Pakyi no. 1 Manso Nkwanta	50,000	DACF	Fully implemented (100%)
58	Construction and expansion of mechanized water systems	Mpatuam Antoakrom	200,000.00	DACF	Partially implemented (70%)
59	Complete the construction of 1no. 3unit classroom block with 6 seater wc toilet	Korko	190.000	DACF	Partially implemented (85%)
60	Construction of 1no. 3unit classroom block	Dominase	113,258.67	DACF	Fully implemented (100%)
61	Complete the construction of 1No. 3-unit classroom Block	Akataniase	212,474.52	DACF	Fully implemented (100%)
62	Construction of 1No. 4 Unit Teachers Quarters	Ahwerewa	250,000.00	DPAT	Not implemented
63	Procurement of 1000 mono and dual desks for schools	District wide	100,000	DACF	Fully implemented (100%)
64	Completion of teachers quarters	Asarekrom	180,000.00	DACF	Not implemented
65	Construction of 1No. 2-unit KG block	Kyenkyenase	200,000.00	DACF	Partially implemented (65%)
66	Construction of police post	Pakyi No 1	155,875.00	DACF	Partially implemented (70%)
67	Complete the Construction of 4-unit teachers quarters	Nyadeyeya	180,000.00	DACF	Fully implemented (100%)
68	Completion of 1No.4 Unit nurses Quarters	Manso Nkwanta	71,426	DACF	Fully implemented (100%)
69	Procurement of medical equipment	Manso Nkwanta health centre	66,000	DACF	Fully implemented (100%)
70	Renovation of 2 No. Health Centres	Mpranease and	30,000	DACF	Not implemented

		Manso Abore			
71	Construction of fence wall at the District Magistrate bungalow	Manso Nkwanta	50,000	DACF	Fully implemented (100%)
72	Refurbishment of District Magistrate Court	Manso Nkwanta	50,000	DACF	Fully implemented (100%)
73	Construction of small town water system with 8 standpipes	Pakyi no. 1	550,000	DACF	Partially implemented (60%)
74	Construction of 1no. 3unit classroom block, office, staff common room, institutional toilet, writing desk, and mechanised borehole	Antoakrom	359,713.50	DACF	Partially implemented (45%)
75	Construction of 1no. 3unit classroom block	Antoakrom	210,000	DACF	Partially implemented (45%)
76	Refurbishment of community building into police station	Abodom	50,000	DACF	Partially implemented (70%)
77	Construction of Nana Bi Kusi Appiah II education complex	Manso Nkwanta	815,309.78	MDF	Partially implemented (55%)
78	Procurement of road signals	District wide	60,000	DACF	Fully implemented (100%)
79	Provision of logistics for 7 area council offices	7 Area councils offices	70,000	DACF	Fully implemented (100%)
80	Organize sensitization campaign on fundamental human rights and freedoms especially for women and girls	District	3,000	DACF	Fully implemented (100%)
81	Organize public sensitization on NACAP	District Wide	1,000.00	DACF	Not implemented
82	Organize capacity building workshops for district Assembly staff	Manso Nkwanta	10,000	IGF	Fully implemented (100%)
83	83. Support for monitoring and evaluation activities	District Wide	50,000.00	DACF	Fully implemented (100%)
84	Provision of startup kits to small scale businesses	District Wide	15,000	DACF	Fully implemented (100%)
85	Procure building materials for Self-Help Project	District Wide	196,000.00	DACF/IGF	Fully implemented (100%)
86	Renovation of Assembly buildings (assembly hall, assembly offices, staff quarters)	Manso Nkwanta	464,000	DACF/IGF	Partially implemented (50%)
87	Servicing of Assembly meetings (PM's allowance, Assembly members allowance)	Manso Nkwanta	110,160.00	DACF/IGF	Fully implemented (100%)
88	Support to national celebration (independence day and farmers day)	District wide	65,000	DACF	Fully implemented (100%)
89	Support to District Security Council	Manso Nkwanta	20,000	DACF	Fully implemented (100%)
90	Operation and maintenance of office equipment	Manso Nkwanta	10,000	DACF	Fully implemented (100%)

91	Organize public fora (town hall meeting, mid-year review meetings, etc.)	Manso Nkwanta	75,856	DACF	Fully implemented (100%)
92	Maintenance and repairs of official vehicles	Manso Nkwanta	75,000	DACF	Fully implemented (100%)
93	Digitization of records unit	Manso Nkwanta	20,000	DACF	Fully implemented (100%)
94	Procurement of 2no. workstations and chairs	Manso Nkwanta	30,000	DACF	Fully implemented (100%)
95	procurement of pews to District Magistrate Court	Manso Nkwanta	30,000	DACF	Fully implemented (100%)
96	Support to COVID 19 activities (PPEs, veronica buckets, sanitizers, etc.)	District wide	51, 495.00	COVID FUND	Fully implemented (100%)
97	Support to staff to attend conferences, seminars and workshops	Manso Nkwanta	80,615	DACF	Fully implemented (100%)
98	Support to MPs activities	District Wide	392,000.00	MPs Fund	Fully implemented (100%)