

# **AMANSIE CENTRAL DISTRICT ASSEMBLY**



## **2020 ANNUAL PROGRESS REPORT**

**PREPARED BY:**

**DISTRICT PLANNING COORDINATING UNIT**

## TABLE OF CONTENTS

|   |                                     |
|---|-------------------------------------|
| LIST OF ABBREVIATIONS .....   | v                                   |
| CHAPTER ONE .....   | 1                                   |
| GENERAL INTRODUCTION.....   | 1                                   |
| 1.1 Introduction .....  | 1                                   |
| 1.2 Key M&E objectives for the Year .....   | <b>Error! Bookmark not defined.</b> |
| 1.3 Processes Involved and Difficulties Encountered .....                             | <b>Error! Bookmark not defined.</b> |
| 1.3.1 Problems encountered .....  | <b>Error! Bookmark not defined.</b> |
| 1.4 General Overview of the ACDA’s MTDP (2019-2022).....                              | <b>Error! Bookmark not defined.</b> |
| 1.5 Processes Involved and Difficulties Encountered .....                             | <b>Error! Bookmark not defined.</b> |
| 1.6 Status of Implementation of the DMTDP .....                                       | <b>Error! Bookmark not defined.</b> |
| CHAPTER TWO .....   | 6                                   |
| PROGRAMME AND PROJECT STATUS FOR THE YEAR.....  | <b>Error! Bookmark not defined.</b> |
| 2.1 Introduction .....  | <b>Error! Bookmark not defined.</b> |
| 2.2 Programme/ Project Status .....   | <b>Error! Bookmark not defined.</b> |
| 2.3 Update on Funds Received for the Year .....                                       | 8                                   |
| 2.3.1 Funds Received .....  | <b>Error! Bookmark not defined.</b> |
| 2.3.2 Update on disbursement from funding sources .....                               | <b>Error! Bookmark not defined.</b> |
| 2.4 Update of Indicators and Targets .....  | <b>Error! Bookmark not defined.</b> |
| 2.4.1 Accelerated Agricultural Modernization and Sustainable Natural Resource.....    | <b>Error!</b>                       |
| <b>Bookmark not defined.</b>  |                                     |
| 2.4.2 Percentage Increase in the Yield of Food Crops and Livestock .....              | <b>Error! Bookmark not defined.</b> |
| <b>defined.</b>   |                                     |
| 2.4.3 Credit and Inputs Support to Farmers .....                                      | <b>Error! Bookmark not defined.</b> |
| 2.5 Support Service Indicator Achievement .....                                       | <b>Error! Bookmark not defined.</b> |
| 2.5.1 Energy .....  | 43                                  |
| 2.5.2 The National Afforestation Programme .....                                      | <b>Error! Bookmark not defined.</b> |
| 2.5.3 Human Development, Employment and Productivity ...                              | <b>Error! Bookmark not defined.</b> |
| 2.6 Education and Skills Development .....  | <b>Error! Bookmark not defined.</b> |
| 2.6.1 Activities in the Education Sector .....  | <b>Error! Bookmark not defined.</b> |
| 2.6.2 Employment Generation, Vulnerability and Exclusion Indicators Achievement ..... | 42                                  |
| 2.7 National Disaster Management Organization (NADMO) .....                           | 51                                  |
| 2.7.1 Relief items .....  | 52                                  |

|   |                                     |
|---|-------------------------------------|
| 2.7.2 Disaster Volunteer Groups .....   | 53                                  |
| 2.7.3 Climate Change and Disaster Risk Reduction (CC-DRR).....                    | 53                                  |
| 2.8 Infrastructure and Human Settlements Development .....                        | 54                                  |
| 2.8.1 Safe Water and Sanitation .....   | 54                                  |
| 2.8.2 Improving Staff Accommodation .....   | <b>Error! Bookmark not defined.</b> |
| 2.9 Transparent and Accountable Governance .....                                  | 56                                  |
| 2.9.1 Political Governance .....  | <b>Error! Bookmark not defined.</b> |
| 2.9.2 Fiscal Governance & Revenue Mobilization .....                              | 58                                  |
| 2.9.3 Recommendation to Improve Revenue Mobilization                              | <b>Error! Bookmark not defined.</b> |
| 2.9.4 Evidence -Based Decision Making .....                                       | <b>Error! Bookmark not defined.</b> |
| 2.9.5 Incentives for Business Development in the District..                       | <b>Error! Bookmark not defined.</b> |
| 2.9.6 The School Feeding Programme .....  | <b>Error! Bookmark not defined.</b> |
| 2.9.7 Land under Irrigation .....   | <b>Error! Bookmark not defined.</b> |
| 2.9.8 Guinea Worm Infestation (for district with this problem) .....              | <b>Error! Bookmark not defined.</b> |
| 2.9.9 Provision of Microfinance .....   | <b>Error! Bookmark not defined.</b> |
| CHAPTER THREE .....   | 34                                  |
| THE WAY FORWARD .....   | 34                                  |
| 3.1 Key Issues Yet to Be Addressed .....  | 34                                  |
| 3.2 Recommendations .....   | 35                                  |
| 3.2.1 Accelerated Agricultural Modernization and Natural Resource Management..... | 35                                  |
| 3.2.2 Human Development, Employment and Productivity.....                         | 35                                  |
| 3.2.3 Infrastructure and Human Settlements Development.....                       | 36                                  |
| 3.2.4 Transparent and Accountable Governance .....                                | 37                                  |

## LIST OF TABLES

|  |                                     |
|--|-------------------------------------|
| Table 1.1: Proportion of the DMTDP Implemented .....                               | <b>Error! Bookmark not defined.</b> |
| Table 2.1: Status of Projects/ Programmes/Activities .....                         | 9                                   |
| Table 2.2: Internally Generated Revenue .....                                      | <b>Error! Bookmark not defined.</b> |
| Table 2.3: Sources of External Revenue in 2019.....                                | <b>Error! Bookmark not defined.</b> |
| Table 2.4: Update on Revenue Sources.....  | <b>Error! Bookmark not defined.</b> |
| Table 2.5: Accumulated Revenue for Amansie Central District Assembly for 2019..... | <b>Error! Bookmark not defined.</b> |
| <b>Bookmark not defined.</b>   |                                     |
| Table 2.6: Summary of Expenditure for the Year .....                               | <b>Error! Bookmark not defined.</b> |
| Table 2.7: Summary of Expenditure from 2015-2019 .....                             | <b>Error! Bookmark not defined.</b> |
| Table 2.8: Summary of Agriculture Production in the District .....                 | <b>Error! Bookmark not defined.</b> |
| Table 2.9: Credit and input support to farmers.....                                | <b>Error! Bookmark not defined.</b> |
| Table 2.10: Climate change.....  | <b>Error! Bookmark not defined.</b> |
| Table 2.11: Summary of Planting for food and jobs .....                            | <b>Error! Bookmark not defined.</b> |
| Table 2.12: Registered Farmers .....   | <b>Error! Bookmark not defined.</b> |
| Table 2.13: Support to Female Artisans and Farmers .....                           | <b>Error! Bookmark not defined.</b> |
| Table 2.14: Availability and Access to Food Outlets.....                           | <b>Error! Bookmark not defined.</b> |
| Table 2.15: Average Whole Sale Prices of Major Commodity .....                     | <b>Error! Bookmark not defined.</b> |
| Table 2.16: Technologies Demonstrated .....  | <b>Error! Bookmark not defined.</b> |
| Table 2.17: Programme Delivery .....   | <b>Error! Bookmark not defined.</b> |
| Table 2.18: Challenges and mitigation strategies.....                              | <b>Error! Bookmark not defined.</b> |
| Table 2.19: Support Service; Indicator Achievement .....                           | <b>Error! Bookmark not defined.</b> |
| Table 2.20: Pupil/teacher Ratio (Public) .....                                     | <b>Error! Bookmark not defined.</b> |
| Table 2.21: Education Sector Performance .....                                     | <b>Error! Bookmark not defined.</b> |
| Table 2.22: Pupil/teacher Ratio (Public) .....                                     | <b>Error! Bookmark not defined.</b> |
| Table 2.23: Enrollment Level, 2018/2019.....                                       | <b>Error! Bookmark not defined.</b> |
| Table 2.24: Analysis of BECE Results (2016 - 2019) .....                           | <b>Error! Bookmark not defined.</b> |
| Table 2.25: Sex Disaggregated Data on total Number of PWDs Trained .....           | 44                                  |
| Table 2.27: Cases under Justice Administration .....                               | <b>Error! Bookmark not defined.</b> |
| Table 2.28: LEAP Beneficiaries for 2019 .....                                      | 45                                  |
| Table 2.29: Employment Generation Indicators Achievement .....                     | <b>Error! Bookmark not defined.</b> |
| Table 2.30: District Health Care Indicators Performance .....                      | 47                                  |
| Table 2.31: Up-date of Staff in Health Institutions in the District .....          | 50                                  |
| Table 2.32: Statistics of Disasters Recorded in 2019 .....                         | 52                                  |

|   |                                     |
|---|-------------------------------------|
| Table 2.33: Disaster Volunteer Group .....  | 53                                  |
| Table 2.34: District Water and Sanitation Sector Indicators .....                   | 55                                  |
| Table 2.35: District Political Governance Indicators.....                           | <b>Error! Bookmark not defined.</b> |
| Table 2.36: District Fiscal Governance Indicators.....                              | <b>Error! Bookmark not defined.</b> |
| Table 2.37: Update on Critical Development and Poverty Issues in 2019.....          | <b>Error! Bookmark not defined.</b> |
| Table 2.38: Beneficiaries of School Feeding Programme 2019/2020 Academic year ..... | <b>Error! Bookmark not defined.</b> |

### LIST OF FIGURES

|  |                                     |
|--|-------------------------------------|
| Figure 2.1: Status of Implementation of 2019 Programmes and Projects ..... | <b>Error! Bookmark not defined.</b> |
|--|-------------------------------------|



## LIST OF ABBREVIATIONS

|             |   |   |
|-------------|---|---|
| 1. AIDS     | - | Acquire Immune Deficiency Syndrome      |
| 2. BECE     | - | Basic Education Certificate Examination |
| 3. CBOs     | - | Community Based Organizations           |
| 4. CEDEP    | - | Centre for Development of the People    |
| 5. CHPS     | - | Community Health Planning Service       |
| 6. DA       | - | District Assembly                       |
| 7. DACF     | - | District Assemblies Common Fund         |
| 8. DMTDP    | - | District Medium Term Development Plan   |
| 9. DCD      | - | District Co-ordinating Director         |
| 10. DCE     | - | District Chief Executive                |
| 11. DPCU    | - | District Planning Co-ordinating Unit    |
| 12. GER     | - | Gross Education Rate                    |
| 13. GPRS II | - | Growth and Poverty Reduction Strategy   |
| 14. HIV     | - | Human Immune Virus                      |
| 15. HIPC    | - | Highly Indebted Poor Country            |
| 16. IGF     | - | Internally Generated Fund               |
| 17. ICT     | - | Information Communication Technology    |
| 18. KVIP    | - | Kumasi Ventilated Improve Pit           |
| 19. M & E   | - | Monitoring and Evaluation               |
| 20. NBSSI   | - | National Board for Small Scale Industry |
| 21. YEA     | - | Youth Employment Agency                 |
| 22. NGOs    | - | Non-Governmental Organizations          |
| 23. PTR     | - | Pupil Teacher Ratio                     |
| 24. R/C     | - | Roman Catholic                          |
| 25. VIP     | - | Ventilated Improved Pit                 |

## CHAPTER ONE

### GENERAL INTRODUCTION

#### 1.0 Introduction

The year 2020 marks the third year for the execution of the Medium Term Development Plan (2018-2021) for Amansie Central District Assembly, based on the Agenda for Jobs: Creating prosperity and equal opportunity for all, 2018-2021 in line with the five (5) Development dimensions as stated below:

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlement
- Governance Corruption and Accountability
- Ghana's role in International affairs

The overall goal of the “Agenda for job” is to “create an optimistic self-confident and prosperous nation, through the creative exploitation of our human and natural resources and operating within a democratic, open and fair society in which mutual trust and economic opportunities exist for all.

This Annual Progress Report for Amansie Central District Assembly covers the programmes, projects and activities carried out based on the 2020 Composite Annual Action Plan of the Assembly from January to December, 2020 and also reports of various Decentralized Departments and Agencies in the District. The APR covers assessment of performance indicators and targets in the ACDA's MTDP 2018-2021 with respect to progress in the implementation of programmes, projects and other policies to achieve the development goals of the Assembly. The report also highlights the implementation challenges encountered and the needed recommendations to address the challenges.

The objectives of the Amansie Central District Assembly's Annual Progress Report are as follows;

- (i) Provide information on progress made by the Assembly with respect to the implementation the Government “**Agenda for Jobs**”, creating prosperity and equal opportunity for all.
- (ii) Identify the challenges the Assembly encountered in the implementation of the 2020 Annual Action Plan
- (iii) Propose recommendation and measures to address the challenges.



## **1.1 PURPOSE OF MONITORING AND EVALUATION FOR 2020**

The main thrust for the preparation of the 2020 Annual Progress Report is to give reliable information to the Central Government, National Development Planning Commission (NDPC), the Regional Co-ordinating Council, the donor Community, Traditional Councils, Stakeholders and the general public on the progress being made by the Assembly as a result of utilization of resources from the Central Government, donors and resources generated internally within the District.

The purpose of the M&E report is to fulfill the mandatory requirement of the Assembly as stated below;

1. To ensure that projects and programmes are implemented as planned
2. To ensure accountability of the resources used and the results obtained
3. To provide information on the progress made by the District Assembly in achieving the goals and objectives under the Agenda for Jobs, Creating prosperity and equal opportunity for all, 2018-2021
4. To take appropriate decisions on the future of programmes and projects and provide opportunities for stakeholder feedback
5. To help review and give information on achievements and impacts of policies, projects, programmes

## **1.2 PROCESSES FOR THE PREPARATION OF 2020 ANNUAL PROGRESS REPORT**

The Assembly in the quest to ensure active participation of key stakeholders in the preparation of the report made extensive use of inputs from them. In assessing the impact of policies, programmes and projects on targeted groups, data from both primary and secondary sources were obtained.

In the preparation of the 2020 APR, the Assembly relied on inputs from key stakeholders, especially the DPCU, other Non-Decentralized departments and NGO's operating in the District. Quarterly and Annual Progress Reports from Departments, Sub-vented Agencies, Development Partners and Non-Governmental Organizations among others were gathered and validated at DPCU meetings. Also the members of DPCU embarked on an all-inclusive project inspection and site visits on monthly and quarterly basis. The site meetings and project inspections involved Assembly members, Unit Committee members, Traditional leaders and beneficiaries of the interventions.

The site meetings and project inspections enabled the DPCU assess whether the programmes and projects conformed to the specifications, ensured value for money and were within the time schedule.

The Assembly also gathered from programme co-ordinators to assess the status of programmes being implemented in the municipality.

The Assembly organized DPCU meeting with invitation extended to other stakeholders to share the contents of the draft APR. The objective was to promote;

- (i) Awareness of the contents of the APR
- (ii) Obtain feedback from the stakeholders and assess the impact in the implementation of the 2020 AAP.
- (iii) Promote a sense of collective ownership of the APR

### **1.3 Summary of Achievements of the Implementation of the AAP/MTDP**

The Government coordinated programme of Economic and social Development policies (CPESDP) is based on 'Change': An Agenda for jobs –creating prosperity and equal opportunity for all". The priority intervention under this coordinated programme covers four major areas, namely: economic development; social development; environment, infrastructure and human settlement development and government, corruption and public accountability.

The Amansie Central District Assembly's 2020 APR which is the second year of its implementation of the Assembly's 2018-2021 MTDP under the five development dimensions of the National Medium Term Development Policy Framework.

ACDA 2020 AAP covered 110 programmes and projects. Out of these, One Hundred and three (103) programmes and projects representing 92.% have been fully completed with six (6) programmes and projects representing 5.0% being on-going, while three (3) projects representing 3.0% have not commenced at all.

The delays in the release of funds especially DACF and DDF affected the smooth implementation of programmes and projects.

In the year 2020 the District Assembly was able to chalk the following achievements

#### **1. Enhanced citizenry participation in local governance.**

In 2020 the Assembly organized three (3) Town Hall meetings and Twenty-Nine community durbars. The Town Hall meetings enabled the people to review the performance of the Assembly in 2020, solicit the views of the citizens for incorporation into the 2020 Action Plan and finally, sought suggestions and recommendations of key stakeholders in the fixing of fees, rates etc. for the 2020 Fee fixing resolution.

With regards to the community durbars, the DCE and heads of Departments discussed government policies like One-District-One-Factory, District Center for Agric, Commerce and Trade (DCACT), Free Senior High School, Planting for Food and Jobs and Infrastructure for Poverty Eradication Programme (IPEP).

In all about four thousand people participated in the Town and Hall and Community durbars.

2. Improved IGF from GHC539,082.40 in 2019 to 570,627.55 in 2020 representing 5%
3. Improved teaching and learning in communities with the supply of 200 dual Desks to five (5) Schools namely, Mile 15 D/A Primary, Hia D/A Primary, Fahiakobo D/A, Jacobu S.D.A JHS and Ampoya D/A Presby Primary
4. Reduced open defecation in communities where new sanitary facilities were constructed or had old ones rehabilitated.
5. Increased portable water coverage in the District in 2020 by rehabilitating and mechanizing existing boreholes and Drilling and mechanizing new boreholes in new communities including, Atobiase, Aboabo, Suhyenso, Hia, Mile 15, Hiayeya, Oseikrom etc. Portable water coverage has also increased under the Government's Infrastructure for Poverty Eradication Projects implemented in the District with three Communities namely Homase, Apitiso and Numereso benefiting from the projects.
6. Implementation of Governments' Policy of encouraging Public/Private Partnership  
Governments' determination to ensure "Clean Ghana" has been embraced by the Assembly. The Assembly has entered into an Agreement with Ghana First Company Limited to provide communities with Modern Sanitary facilities. As at the end of December 2020 works on these projects have come to a halt due to documentation lapses

## **7. Planting for Food and Jobs**

In 2020 a total of One Thousand, One Hundred and Forty-Five (1,145) acres of land was cultivated under the Planting for Food and Jobs Programme.

Nine Hundred and Forty-seven (947) farmers made up Eight Hundred and Fifteen (815) males and One Hundred and Thirty-two (132) females benefitted.

A total of 12, 000 bags of NPK, 2,750 bags of Urea and 1,100 litres of Organic Liquid Fertilizer were made available to 4,930 farmers.

## 1.4 PROPORTION OF THE DMTDP IMPLEMENTED

### Status of Implementation of the DMTDP

The Assembly considered the on-going projects as well as implementation of new projects and programmes. A total of 110 projects and programmes were earmarked for implementation in the Action Plan for 2020. Most of the on-going projects and programmes in 2019 were rolled over to 2020.

The table below gives the details of the proportion of the Medium Term Development Plan implemented.

Table 1.1 status of the MTDP implementation

| Indicators   | Baseline 2017 | Target 2019 | Actual 2019 | Target 2020 | Actual 2020 |
|--|---------------|-------------|-------------|-------------|-------------|
| <b>1. Proportion of the Annual Action plans implemented by the end of the year</b> | <b>98</b>     | <b>100</b>  | <b>64</b>   | <b>96</b>   | <b>97%</b>  |
| a. Percentage completed  |               |             |             |             | 92%         |
| b. Percentage of ongoing interventions   |               |             |             |             | 5%          |
| c. Percentage of interventions abandoned   |               |             |             |             | 0%          |
| d. Percentage of interventions yet to start  |               |             |             |             | 3%          |
| e. Percentage of interventions executed outside the plan                           |               |             |             |             | 0%          |
| <b>2. Proportion of the overall medium-term development plan implemented</b>       | 77%           | 25%         | 28%         |             | 26%         |

### Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework

| S/N | Development Dimension | 2018 |      | 2019 |      | 2020 |      |
|-----|-----------------------|------|------|------|------|------|------|
|     |                       | Plan | Exec | Plan | Exec | Plan | Exec |
| 1   | Economic Development  | 14   | 12   | 22   | 21   | 18   | 18   |
| 2   | Social Development    | 33   | 31   | 47   | 45   | 38   | 37   |

|              |  |           |           |            |            |           |           |
|--------------|--|-----------|-----------|------------|------------|-----------|-----------|
| 3            | Environment, Infrastructure and Human Settlement | 9         | 8         | 10         | 8          | 16        | 15        |
| 4            | Governance, Corruption and Accountability        | 21        | 20        | 31         | 29         | 24        | 20        |
| 5            | Ghana's role in International affairs            | -         | -         | -          | -          | -         | -         |
| <b>Total</b> |  | <b>77</b> | <b>71</b> | <b>110</b> | <b>103</b> | <b>96</b> | <b>90</b> |

### 1.5 Challenges with the Implementation of the MTDP

During the plan implementation, the Assembly encountered so many challenges and could initiate only few new projects and these projects were initiated late in the year. These challenge included the following;

- **Delay in the release of the quarterly DACF and District Development Facility (DDF).**

Central government transfers constitute substantially to revenue sources of the Assembly. It forms about 90% of the entire revenue budget of the Assembly which means there is a positive relationship between achieving budget implementation target and funds received from central government. The delays and non-release of third and fourth quarter DACF and DDF affected the Assembly's ability to implement all Common Fund funded programmes and projects in the 2020 Annual Action Plan. This has delayed the implementation of some projects in the Annual Action Plan.

- **Ineffective Sub-Structures**

The District Assembly has Seven (7) Area Councils but out of the seven (7) only three (3) are functional in terms of organizing meetings and mobilizing revenue. This is due to the fact that the Area Councils are not well resourced financially and the requisite personnel to work at these councils are not available. This makes IGF mobilization difficult hence, making the Assembly's financial stands very weak to implement its programmes and projects.

- **Inadequate Data and Logistics**

Data and logistics needed by the Assembly to do realistic revenue and expenditure projections and planning are not adequately available. Due to this, the analysis of figures, especially in terms of ratable items, always come with a challenge because of inadequate data. Logistics to

carry out data gathering exercises have also not been adequately available hence placing a restriction on the few available skilled human resource

- Difficulty in getting vehicle for monitoring and evaluation.
- Inadequate funds for data collection

## CHAPTER TWO

### 2.0 MONITORING AND EVALUATION ACTIVITIES

This chapter addresses issues on the status of programmes and projects for 2020 and updates on revenue sources and expenditure. It also indicates core indicators and critical development and poverty issues including monitoring and evaluation conducted their findings and conclusions.

#### 2.1 Projects Status from January to December 2020

A total of **96** projects and programmes were earmarked for implementation in the 2020 Composite Annual Action Plan. These ninety six (96) programmes and projects made up of Fifteen (15) projects and Eighty-one (81) non-physical projects were extracted from the Assembly's 2018-2021 MTDP. The status of these projects is shown in table 2.1. Some of the projects started from 2018 and 2019 and were rolled over to 2020. On the part of the programmes, most of them were mandatory and they were also rolled over from 2019 to 2020. The on-going projects are at various stages of completion though some few projects have been completed. Refer to the table 2.1.

Table 2.1: Status of Projects/ Programmes/Activities

| No | PROJECT DETAIL   | LOCATION  | FUNDING SOURCE | CONTRACTOR                       | ORIGINAL CONTRACT SUM | PAYMENT TO DATE | AWARD DATE | COMMENCEMENT DATE | EXPECTED COMPLETION DATE | ACTUAL COMPLETION DATE | STAGE DONE | STATUS    | REMARKS         |
|----|--|---|----------------|----------------------------------|-----------------------|-----------------|------------|-------------------|--------------------------|------------------------|------------|-----------|-----------------|
| 1. | SUPPLY OF 230 MONO DESKS FOR SCHOOL PUPILS IN THE DISTRICT   | Jacobu  | DACF           | MESSRS OSADO SAVYION ENTERPRISE  | 23,000.00             | 0.00            | 07-Nov-19  | 21-Nov-19         | 21-May-20                |                        | -          | On-going  | On-going        |
| 2. | EXTENSION OF ELECTRICITY TO JACOBU AMBULANCE AND FIRE STATION AND OSEIKROM CHPS COMPOUND   | JACOBU, OSEIKROM                                      | DACF           | D D Caravan Ventures             | 3,000.00              | 3,000.00        | 07-Oct-19  | 07-Oct-19         |                          |                        | 100%       | Completed | Fully completed |
| 3. | CONSTRUCTION OF 1No.2UNIT NURSES QUARTERS AT OSEIKROM (AR/ACDA/DDF/WKS/15/19)  | Oseikrom  | DDF            | MESSRS K-HAMMER VENTURES         | 151,900.47            | 63,474.19       | 30-Oct-19  | 19-Nov-19         | 19-May-20                |                        | 42%        | On-going  | On-going        |
| 4. | CONSTRUCTION OF 1No. 4UNIT CLASSROOM BLOCK AT TWEAPEASE (AR/ACDA/DDF/WKS/14/19)  | Tweapease   | DDF            | Messrs Kadmus Limited            | 249,109.43            | 166,851.46      | 30-Oct-19  | 19-Nov-19         | 19-May-20                |                        | 67%        | On-going  | On-going        |
| 5. | MACHNIZATION OF 7No. BOREHOLES WITH REINFORCED RESERVOIR STAND AND STORAGE FACILITY IN SELECTED COMMUNITIES IN THE DISTRICT (AR/ACDADDF/WKS/09/19) | Suhyenso,Hia, Patase,Aboabo ,Mile14,Mile 15, Atobiase | DDF            | Messrs Rays Boat Company Limited | 174,986.54            | 117,283.69      | 30-Oct-19  | 19-Nov-19         | 19-Feb-20                |                        | 67%        | On-going  | On-going        |
| 6. | Completion of 1No. dining hall at JASTECH  | Jacobu  | DACF           | KNAPO Company Ltd                |                       |                 | 09-Oct-10  | 01-Nov-10         | 10-Sep-11                |                        |            | On-going  | Abandoned       |



Table 2.1: Status of Projects/ Programmes/Activities

| No  | PROJECT DETAIL   | LOCATION             | FUNDING SOURCE | CONTRACTOR                       | ORIGINAL CONTRACT SUM | PAYMENT TO DATE | AWARD DATE | COMMENCEMENT DATE | EXPECTED COMPLETION DATE | ACTUAL COMPLETION DATE | STAGE DONE | STATUS    | REMARKS   |
|-----|--|----------------------|----------------|----------------------------------|-----------------------|-----------------|------------|-------------------|--------------------------|------------------------|------------|-----------|-----------|
| 7.  | DRILLING AND MECHANIZATION OF 2NO. BOREHOLES WITH REINFORCED CONCRETE RESERVOIR STAND AND WATER STORAGE FACILITY AT OSEIKROM AND HIAYEYA.  | Oseikrom and Hiayeya | DDF            | Messrs Rays Boat Company Limited | 69,980.00             | 34,492.90       | 30-Oct-19  | 19-Nov-19         | 19-Jan-19                |                        | 56%        | On-going  | On-going  |
| 8.  | Drilling and mechanizing 6No. boreholes  |                      |                |                                  |                       |                 |            |                   |                          |                        |            |           |           |
| 9.  | RENOVATION OF DISTRICT BUDGET ANALYST AND DISTRICT HEALTH DIRECTOR BUNGALOW  | Esreso               | DACF           | MESSRS JESSMENS VENTURES         | 20,500.00             | 20,500.00       | 05-Sep-19  | 05-Sep-19         | 05-Nov-19                |                        | 100%       | Completed | Completed |
| 10. | Maintenance and repairs of official vehicles and grader  |                      |                |                                  |                       |                 |            |                   |                          |                        |            |           |           |
| 11. | CONSTRUCTION OF 2NO. MECHANIZED BOREHOLES AND 2NO. REINFORCED CONCRETE RESERVOIR STAND WITH WATER STORAGE FACILITIES AT AFOAKO AND ASIKASU | Afoako and Asikasu   | DACF           | Messrs Kadmus Limited            | 70,002.00             | 45,039.60       | 13-Dec-18  | 21-Dec-18         | 21-Feb-19                |                        | 70%        | On-going  | On-going  |
| 12. | FILLING AND LEVELING OF POTHOLES ON JACOBU ROAD.   | Jacobu               | DACF           | Jessmens Ventures                | 43,963.00             | 43,963.00       | 19-Jul-19  | 12-Aug-19         | 02-Sep-19                |                        | 100%       | Completed | Completed |
| 13. | Supply 1000 hexagonal tables and chairs, 500 dual desk and 500 mono  |                      |                |                                  |                       |                 |            |                   |                          |                        |            |           |           |

Table 2.1: Status of Projects/ Programmes/Activities

| No  | PROJECT DETAIL   | LOCATION                | FUNDING SOURCE | CONTRACTOR                      | ORIGINAL CONTRACT SUM | PAYMENT TO DATE | AWARD DATE               | COMMENCEMENT DATE        | EXPECTED COMPLETION DATE | ACTUAL COMPLETION DATE | STAGE DONE | STATUS    | REMARKS                   |
|-----|--|-------------------------|----------------|---------------------------------|-----------------------|-----------------|--------------------------|--------------------------|--------------------------|------------------------|------------|-----------|---------------------------|
|     | desk to schools  |                         |                |                                 |                       |                 |                          |                          |                          |                        |            |           |                           |
| 14. | SUPPLY AND DELIVERY OF 200 DUAL DESKS FOR SCHOOL PUPILS IN THE DISTRICT.               | Different Locations AMC | DACF           | MESSRS OSADO SAVYION ENTERPRISE | 44,000.00             | 44,000.00       | 20-Dec-18                | 28-Dec-18                | 15-Feb-19                |                        | 100%       | Completed | Completed                 |
| 15. | PAVING OF JACOBU MAIN TRANSPORT AND JACOBU MAIN MARKET                                 | Jacobu                  | DACF           |                                 | 318,457.12            | 240,487.00      | 22-Dec-18                | 15-Feb-18                | 15-Aug-18                |                        | 100%       | Completed | Fully completed           |
| 16. | PROVISION OF SANITARY AT JACOBU MAIN MARKET  | Jacobu                  | DACF           | Messrs K.I.A NABA Ventures      | 128,789.20            | 30,000.00       | 15 <sup>th</sup> -Jan-18 | 15 <sup>th</sup> -Jan-18 | 15 <sup>th</sup> -Jul-18 |                        | 40%        | On-going  | Plastering works on-going |
| 17. | CONSTRUCTION OF AMBULANCE EMERGENCY AND FIRE STATION AT JACOBU                         | Jacobu                  | DDF            | Messrs Panquit Company Limited  | 226,201.10            | 226,201.10      | 19-Oct-16                | 01-Nov-16                | 15-Aug-17                |                        | 100%       | Completed | Fully completed           |
| 18. | CONSTRUCTION OF 1 NO. 3UNIT CLASSROOM WITH ANCILLARY FACILITIES                        | Abraso                  | DDF            | Messrs K-Hammer Ventures        | 198,258.00            | 198,258.00      | 01-Nov-16                | 01-Nov-16                | 01-Aug-17                |                        | 100%       | Completed | Fully completed           |
| 19. | Construction and Furnishing of 4No 3Unit Classroom Block                               |                         |                |                                 |                       |                 |                          |                          |                          |                        |            |           |                           |
| 20. | Complete the cladding of 2No. 6Unit Classroom Block                                    |                         |                |                                 |                       |                 |                          |                          |                          |                        |            |           |                           |
| 21. | Completion of 2No. 2Unit KG Classroom Block  |                         |                |                                 |                       |                 |                          |                          |                          |                        |            |           |                           |
| 22. | Complete the furnishing of health facility and procure logistics for health facilities |                         |                |                                 |                       |                 |                          |                          |                          |                        |            |           |                           |

Table 2.1: Status of Projects/ Programmes/Activities

| No  | PROJECT DETAIL   | LOCATION             | FUNDING SOURCE | CONTRACTOR                 | ORIGINAL CONTRACT SUM | PAYMENT TO DATE | AWARD DATE | COMMENCEMENT DATE | EXPECTED COMPLETION DATE | ACTUAL COMPLETION DATE | STAGE DONE | STATUS    | REMARKS         |
|-----|--|----------------------|----------------|----------------------------|-----------------------|-----------------|------------|-------------------|--------------------------|------------------------|------------|-----------|-----------------|
| 23. | Completion of 1 No. 3-Unit classroom block   |                      |                |                            |                       |                 |            |                   |                          |                        |            |           |                 |
| 24. | Construct and reshape 100km of feeder roads  |                      |                |                            |                       |                 |            |                   |                          |                        |            |           |                 |
| 25. | Construction of 2No. 3unit classroom block   |                      |                |                            |                       |                 |            |                   |                          |                        |            |           |                 |
| 26. | Construct 1No. CHPS, Complete 2No. CHPS Compound and Construct 1No. nurses' quarters |                      |                |                            |                       |                 |            |                   |                          |                        |            |           |                 |
| 27. | CONSTRUCTION OF CHPS COMPOUND AT OSEIKROM  | Oseikrom             | DDF            | Messrs SARKPOMA Enterprise | 199,860.00            | 199,860.00      | 01-Nov-16  | 01-Nov-16         | 01-Aug-17                |                        | 100%       | Completed | Fully completed |
| 28. | CLADDING OF 2 NO.6 UNIT CLASSROOM BLOCK  | Fiankoma and Hia     | DACF           | Tip Tree Investment        | 179,690.00            | 179,690.00      | 01-Nov-16  | 01-Nov-16         | 01-Aug-17                |                        | 100%       | Completed | Fully completed |
| 29. | FILLING AND LEVELLING OF POTHOLES ON JACOBU TO BIRIBIWOMANMU                         | Jacobu               | DACF           | Jessmens Ventures          | 36,500.00             | 36,500.00       | 04-Mar-19  | 04-Mar-19         | 04-Apr-19                |                        | 100%       | Completed | Completed       |
| 30. | RESHAPING OF ROADS   | Selected communities | DACF           | District Assembly          | 80,000.00             | 80,000.00       | 2019       | 2019              | 2019                     |                        | 100%       | Completed | Completed       |
| 31. | RESHAPING OF ROADS   | Selected communities | DACF           | District Assembly          | 43,000.00             | 43,000.00       | 2020       | 2020              | 2020                     |                        | 100%       | Completed | Completed       |

Source: Project Monitoring Database System, Amansie Central District, January, 2



**Table 2.2 shows the status of programmes implemented in the year 2020 (PROGRAMME REGISTER)**

| NO. | PROGRAMME DESCRIPTION   | DEVELOPMENT DIMENSION OF POLICY FRAMEWORK | AMOUNT INVOLVED SUM GH¢ | SOURCE OF FUNDING | DATE STARTED | EXPECTED DATE OF COMPLETION | EXPENDITURE TO DATE | OUTSTANDING BALANCE | IMPLEMENTATION STATUS (%) | TOTAL BENEFICIARIES | REMARKS       |
|-----|---|---|-------------------------|-------------------|--------------|-----------------------------|---------------------|---------------------|---------------------------|---------------------|---------------|
| 1   | Organize 1 No. training For Revenue Collectors  | <b>Economic Development</b>               | 31,048.70               | Local             | 11/02/2020   | 15/02/2020                  |                     |                     | 100% implemented          | 75                  | completed     |
| 2   | Procure value books and other required logistics for revenue Collectors                       | <b>Economic Development</b>               | 10,000.00               | Local & External  | 21/01/2020   | September 2020              |                     |                     | 100% implemented          | 75                  | Completed     |
| 3   | PayT&T for revenue collectors   | <b>Economic Development</b>               | 15,000.00               | Internal          | January 2020 | November 2020               |                     |                     | 100% implemented          | 75                  | Completed     |
| 4   | Computerization of property rate and embark on property valuation and house numbering project | <b>Economic Development</b>               | 46,000.00               | External          | April 2020   | September 2020              |                     |                     | Not implemented           |                     | Not completed |
| 5   | Support formation of local business association – LBA’s                                       | <b>Economic Development</b>               | 1,000.00                | External          | January 2020 | November 2020               |                     |                     | 100% implemented          | 50                  | Completed     |
| 6   | Training on income generated activity for women   | <b>Economic Development</b>               | 3,840.00                | External          | March 2020   | March 2020                  |                     |                     | 100% implemented          | 80                  | Completed     |
| 7   | Support female farmers with farm inputs   | <b>Economic Development</b>               | 8,000.00                | External          | October 2020 | October 2020                |                     |                     | 100% implemented          | 75                  | Completed     |

|     |  |                             |            |                  |               |               |  |  |                  |    |               |
|-----|--|-----------------------------|------------|------------------|---------------|---------------|--|--|------------------|----|---------------|
| 8   | Provide subsidy to variety of farm inputs like fertilizers and seedlings   |                             |            |                  |               |               |  |  |                  |    |               |
| 9.  | Support extension officers to disseminate agric information  |                             |            |                  |               |               |  |  |                  |    |               |
| 10. | Identify and build the capacities of rural poor entrepreneurs in Kente Weaving, Batik, Bridal Decoration, Grass cutter rearing and bee keeping | <b>Economic Development</b> | 14,400.00  | Local & External | April 2020    | April 2020    |  |  | 100% implemented | 50 | Completed     |
| 11  | Facilitate the implementation of One District One Factory programme  | <b>Economic Development</b> | 37,000.00  | External         | February 2020 | February 2020 |  |  | Not implemented  |    | Not completed |
| 12. | Acquire and develop sites for light industrial area, create 1 No. Lorry park and Satellite markets   | <b>Economic Development</b> | 103,146.24 | External         | July 2020     | July 2020     |  |  | Not implemented  |    | Not completed |
| 13. | Support extension officers to disseminate agric information  | <b>Economic Development</b> | 4,579.25   | External         | March 2020    | March 2020    |  |  | 100% implemented | 35 | Completed     |
| 14. | Support WIAD to add value to agriculture produce   | <b>Economic Development</b> | 7,400.00   | External         | January 2020  | January 2020  |  |  | Not implemented  |    | Not completed |
| 15  | Provide Advisory Services on Agric. Business   | <b>Economic Development</b> | 5,737.9    | External         | June 2020     | June 2020     |  |  | 100% implemented |    | Completed     |

|    |   |                             |            |                  |               |               |  |  |                  |     |           |
|----|---|-----------------------------|------------|------------------|---------------|---------------|--|--|------------------|-----|-----------|
| 16 | Support planting for food and jobs activities                               | <b>Economic Development</b> | 20,000.00  | External         | February 2020 | February 2020 |  |  | 100% implemented |     | Completed |
| 17 | Introduce high yield and short duration crop for farmers                    | <b>Economic Development</b> | 5,737.90   | External         | March 2020    | March 2020    |  |  | 100% implemented |     | Completed |
| 18 | Support sustainable low land rice production                                | <b>Economic Development</b> | 34,000.00  | External         | August 2020   | August 2020   |  |  | 100% implemented |     | Completed |
| 19 | Provide subsidy to variety of farm inputs like fertilizers and seedlings    | <b>Economic Development</b> | 37,765.30  | External         | July 2020     | July 2020     |  |  | 100% implemented |     | Completed |
| 20 | Train farmers on soil fertility management                                  | <b>Social Development</b>   | 6,810.5    | External         | May 2020      | May 2020      |  |  | 100% implemented | 50  | Completed |
| 21 | Procure rice mill   |                             |            |                  |               |               |  |  |                  |     |           |
| 22 | Organize monitoring and evaluation activities                               |                             |            |                  |               |               |  |  |                  |     |           |
| 23 | Organize mid-year review, budget monitoring and social accountability forum |                             |            |                  |               |               |  |  |                  |     |           |
| 24 | Organize STME workshops/ sensitization on free SHS education                | <b>Social Development</b>   | 11,000.00  | Local & External | February 2020 | February 2020 |  |  | 100% implemented | 45  | Completed |
| 25 | Support STMIE clinic  | <b>Social Development</b>   | 10,000.00  | External         | February 2020 | February 2020 |  |  | 100% implemented | 150 | completed |
| 26 | Monitor basic schools in the District                                       | <b>Social Development</b>   | 4,000.00   | External         | April 2020    | May 2020      |  |  | 100% implemented |     | Completed |
| 27 | Support sports, recreational and cultural activities                        | <b>Social Development</b>   | 154,000.00 | External         | June 2020     | June 2020     |  |  | 100% implemented |     | Completed |
| 28 | Organize B.E.C.E. mock for JHS students                                     | <b>Social Development</b>   | 8,000.00   | External         | February 2020 | February 2020 |  |  | 100% implemented |     | Completed |
| 29 | Sensitize 60  | <b>Social</b>               | 3,360.47   | External         | August 2020   | August 2020   |  |  | 100% implemented | 60  | completed |

|    |   |                           |            |                  |               |               |  |  |                  |    |           |
|----|---|---------------------------|------------|------------------|---------------|---------------|--|--|------------------|----|-----------|
|    | communities on language literacy  | <b>Development</b>        |            |                  |               |               |  |  |                  |    |           |
| 30 | Support the expansion of school feeding programme and Award scholarship and bursary to brilliant and needy students | <b>Social Development</b> | 106,000.00 | Local & External | January 2020  | January 2020  |  |  | 100% implemented |    | Completed |
| 31 | Organise best teacher awards and my first day at school   | <b>Social Development</b> | 16,000.00  | External         | May 2020      | May 2020      |  |  | 100% implemented |    | Completed |
| 32 | Support immunization of all under 5 children against polio  | <b>Social Development</b> | 12,000.00  | External         | March 2020    | March 2020    |  |  | 100% implemented |    | Completed |
| 33 | Distribute ITN to pregnant mothers and children receiving MR2   | <b>Social Development</b> | 15,008.23  | Local            | October 2020  | October 2020  |  |  | 100% implemented |    | Completed |
| 34 | Train more HIV counselors and organize “Know Your Status” campaign in the District                                  | <b>Social Development</b> | 2,501.37   | Local            | May 2020      | May 2020      |  |  | 100% implemented | 50 | completed |
| 35 | Organize education on Stigmatization of HIV & AIDS patients   | <b>Social Development</b> | 2,501.37   | Local            | June 2020     | June 2020     |  |  | 100% implemented |    | Completed |
| 36 | Support to HIV/AIDS programmes and activities   | <b>Social Development</b> | 16,393.28  | External         | November 2020 | November 2020 |  |  | 100% implemented |    | Completed |



|    |   |                           |           |                  |                |                |  |  |                  |    |           |
|----|---|---------------------------|-----------|------------------|----------------|----------------|--|--|------------------|----|-----------|
| 37 | Organize Adolescent Reproductive Education in and out of School children  | <b>Social Development</b> | 1,408.66  | Local            | February 2020  | February 2020  |  |  | 100% implemented |    | Completed |
| 38 | Enforce D/A Bye – Laws on prohibition of Child marriage and teenage pregnancy, create awareness on dangers of early marriage and Assist parents to educate their girl child | <b>Social Development</b> | 7,045.98  | Local & External | January 2020   | December 2020  |  |  | 100% implemented |    | Completed |
| 39 | Education and supervision of disabled members' activities   | <b>Social Development</b> | 917.45    | External         | September 2020 | September 2020 |  |  | 100% implemented |    | Completed |
| 40 | Eliminating child labour in cocoa growing areas and Arrest offenders of worst forms of child labour   | <b>Social Development</b> | 1,901.00  | External         | June 2020      | September 2020 |  |  | 100% implemented |    | Completed |
| 41 | Monitor the abuse children and sensitize parent   | <b>Social Development</b> | 2,560.00  | External         | July 2020      | July 2020      |  |  | 100% implemented |    | Completed |
| 42 | Organize Sensitization workshop on Child Abuse and Child trafficking  | <b>Social Development</b> | 1,408.66  | Local            | March 2020     | March 2020     |  |  | 100% implemented |    | Completed |
| 43 | Organize workshop for   | <b>Social Development</b> | 21,708.10 | Local & External | January 2020   | January 2020   |  |  | 100% implemented | 20 | Completed |

|    |  |                           |            |                  |                |                |  |  |                  |    |               |
|----|--|---------------------------|------------|------------------|----------------|----------------|--|--|------------------|----|---------------|
|    | DWST and WATSAN on management of water facilities and support DWST and WATSAN activities             |                           |            |                  |                |                |  |  |                  |    |               |
| 44 | Evacuate heaps of refuse in selected communities   | <b>Social Development</b> | 100,000.00 | Local            | September 2020 | September 2020 |  |  | 100% implemented |    | Completed     |
| 45 | Organise sensitization campaigns on improved sanitation in communities                               | <b>Social Development</b> | 4,000.00   | Local            | June 2020      | June 2020      |  |  | 100% implemented |    | Completed     |
| 46 | Organise Medical food screening and clean up exercise  | <b>Social Development</b> | 3,000.00   | Local            | February 2020  | February 2020  |  |  | 100% implemented |    | Completed     |
| 47 | Procurement of Sanitation materials and equipment & dustbins for household collection                | <b>Social Development</b> | 36,000.00  | Local            | January 2020   | January 2020   |  |  | Not implemented  |    | Not Completed |
| 48 | Organize Skills training for participants on various trade e.g. Soap making, Batik - Tie and Dye etc | <b>Social Development</b> | 47,765.30  | Local & External | April 2020     | April 2020     |  |  | 100% implemented | 50 | Completed     |
| 49 | Support waste  | Environment,              | 100,000.00 | External         | March 2020     | March 2020     |  |  | 100% implemented |    | Completed     |

|    |  |  |            |          |                |                |  |  |                  |    |               |
|----|--|--|------------|----------|----------------|----------------|--|--|------------------|----|---------------|
|    | management activities  | Infrastructure and Human Settlement              |            |          |                |                |  |  |                  |    |               |
| 50 | Support community led sanitation and inspection  | <b>Social Development</b>                        | 5,000.00   | External | June 2020      | June 2020      |  |  | 100% implemented |    | Completed     |
| 51 | Fumigation   | <b>Social Development</b>                        | 130,000.00 | External | September 2019 | September 2020 |  |  | 100% implemented |    | Completed     |
| 52 | Support sanitation improvement activities  | Environment, Infrastructure and Human Settlement | 150,000.00 | External | June 2020      | June 2020      |  |  | 100% implemented |    | Completed     |
| 53 | Organise sensitization on climate change and reclaim degraded lands                                | Environment, Infrastructure and Human Settlement | 5,000.00   | Local    | February 2020  | February 2020  |  |  | Not implemented  | 70 | Not Completed |
| 54 | Organize stakeholders/ public Fora on the impact of environmentally friendly methods and practices | Environment, Infrastructure and Human Settlement | 5,000.00   | Local    | March 2020     | March 2020     |  |  | 100% implemented | 50 | Completed     |
| 55 | Create public awareness about the effects of indiscriminate disposal of waste                      | Environment, Infrastructure and Human Settlement | 2,266.30   | Local    | August 2020    | August 2020    |  |  | 100% implemented |    | Completed     |

|    |  |  |           |                  |               |                |  |  |  |                  |     |           |
|----|--|--|-----------|------------------|---------------|----------------|--|--|--|------------------|-----|-----------|
| 56 | Organize training workshops on institutional capacities for effective land use planning and management | Governance Corruption and Accountability         | 82,568.40 | Local            | July 2020     | July 2020      |  |  |  | 100% implemented | 70  | Completed |
| 57 | Apply land use and Spatial Planning Act, 2016 (Act 925) and prepare 10 new settlement layouts          | Environment, Infrastructure and Human Settlement | 20,000.00 | Local            | May 2020      | May 2020       |  |  |  | 100% implemented |     | Completed |
| 58 | Undertake public education on the usage of standardize local building materials in housing             | Environment, Infrastructure and Human Settlement |           |                  | February 2020 | February 2020  |  |  |  | 100% implemented |     | Completed |
| 59 | Organize Stakeholder's/ Public FORA  | Governance Corruption and Accountability         | 30,000.00 | Local            | February 2020 | February 2020  |  |  |  | 100% implemented | 150 | completed |
| 60 | Offer support to Departments   | Governance Corruption and Accountability         | 35,401.40 | Local            | April 2020    | May 2020       |  |  |  | 100% implemented |     | Completed |
| 61 | Enhance issuance of logistics and strengthening sub – district structures                              | Governance Corruption and Accountability         | 36,393.28 | Local & External | June 2020     | September 2020 |  |  |  | 100% implemented |     | Completed |

|    |   |  |            |                  |               |               |  |  |  |                  |     |           |
|----|---|--|------------|------------------|---------------|---------------|--|--|--|------------------|-----|-----------|
| 62 | Support community-initiated projects  | Governance Corruption and Accountability | 315,655.37 | Local & External | February 2020 | February 2020 |  |  |  | 100% implemented |     | Completed |
| 63 | Organize Unit Committee / Town Council meetings                                   | Governance Corruption and Accountability | 3,100.00   | Local            | March 2020    | March 2020    |  |  |  | 100% implemented | 100 | Completed |
| 64 | Organize capacity building workshops on planning and budgeting                    | Governance Corruption and Accountability | 80,674.00  | Local & External | August 2020   | August 2020   |  |  |  | 100% implemented | 50  | Completed |
| 65 | Organize Forum on 2020 AAP and Budget review                                      | Governance Corruption and Accountability | 500.00     | Local            | July 2020     | July 2020     |  |  |  | 100% implemented | 50  | Completed |
| 66 | Ensure preparation of Annual Action Plans/Composite Budget                        | Governance Corruption and Accountability | 21,000.00  | Local & External | May 2020      | May 2020      |  |  |  | 100% implemented |     | Completed |
| 67 | Organize National Programmes (Independence Day, Farmers Day, Senior Citizens Day) | Governance Corruption and Accountability | 18,000.00  | Local            | February 2020 | February 2020 |  |  |  | 100% implemented |     | Completed |
| 68 | Training prog. and capacity building for assembly members and staff               | Governance Corruption and Accountability | 35,000.00  | External         | February 2020 | February 2020 |  |  |  | 100% implemented | 100 | completed |
| 69 | Support to seminars,  | Governance                               | 69,000.00  | External         | April 2020    | May 2020      |  |  |  | 100%             |     | Completed |

|    |   |  |           |          |               |               |  |  |                  |     |           |
|----|---|--|-----------|----------|---------------|---------------|--|--|------------------|-----|-----------|
|    | workshops, meetings and conferences   | Corruption and Accountability            |           |          |               |               |  |  | implemented      |     |           |
| 70 | Support to Planning (DPCU)  | Governance Corruption and Accountability | 8,000.00  | External | June 2020     | June 2020     |  |  | 100% implemented |     | Completed |
| 71 | Monitoring and evaluation   | Governance Corruption and Accountability | 50,000.00 | External | February 2020 | February 2020 |  |  | 100% implemented |     | Completed |
| 72 | Preparation of physical planning scheme   | Governance Corruption and Accountability | 20,000.00 | External | March 2020    | March 2020    |  |  | 100% implemented |     | Completed |
| 73 | Implement affirmative action by increasing the participation of women on WATSAN committee | Governance Corruption and Accountability | 3,000.00  | External | August 2020   | August 2020   |  |  | 100% implemented |     | Completed |
| 74 | Support disaster prevention and management  | Social development                       | 20,000.00 | External | July 2020     | July 2020     |  |  | 100% implemented |     | Completed |
| 75 | Organize health education and town hall meeting   | Social development                       | 7,000.00  | External | May 2020      | May 2020      |  |  | 100% implemented | 150 | Completed |
| 76 | Provide support for maintenance of security and order                                     | Governance Corruption and Accountability | 10,000.00 | External | February 2020 | February 2020 |  |  | 100% implemented |     | Completed |

|    |   |  |            |                  |               |               |  |  |                  |    |           |
|----|---|--|------------|------------------|---------------|---------------|--|--|------------------|----|-----------|
| 77 | Procure street bulbs and accessories  | Governance Corruption and Accountability | 70,700.00  | External         | February 2020 | February 2020 |  |  | 100% implemented |    | completed |
| 78 | Organize two (2) technical sub-committee meetings, two (2) district spatial planning committee meetings and physical planning education | Governance Corruption and Accountability | 10,896.29  | External         | April 2020    | May 2020      |  |  | 100% implemented | 25 | Completed |
| 79 | Educate unit committees on Gov't policies   | Governance Corruption and Accountability | 857.41     | External         | June 2020     | June 2020     |  |  | 100% implemented |    | Completed |
| 80 | Internal management   | Governance Corruption and Accountability | 526,897.28 | Local & External | January 2020  | December 2020 |  |  | 100% implemented |    | Completed |

## 2.2 UPDATE ON REVENUE SOURCES

The Assembly receives funds from two major sources; Internal and External sources. The Internal Source is the Internal Generating Fund (IGF) while the External Source is the Grants received from government and donor agencies.

From table 2.3, it could be realized that the overall performance with respect to the revenue budget for the year 2020 amounted to **GHC6,270,680.64** representing 72.64% as against the total budgeted figure of **GHC7,573,334.78**. This figure as compared to the baseline year of 2018 with total revenue of **GHC 4,360,765.00** indicates a positive performance for 2020. The District's performance with regards to internally Generated funds (IGF) improved by 5.7% over the baseline year 2018. With respect to the DACF, a total amount of 2,136,036.34 as against the budgeted figure of **GHC 3,278,655.99** was received. This amount represents 65.1% of the budgeted figure for DACF for 2020. The amount received **GHC579,976.43**, for District Development Facility (DDF) was 71.4% less than the budgeted amount of **811,959.38** for 2020 according to the table 2.3.

Table 2.3 gives the updates of revenue sources or receipts of the Assembly for the year 2020 using 2018 as the baseline.

## 2.3 UPDATE ON REVENUE SOURCES

| EXPENDITURE ITEM | Baseline 2018 | Target 2019  | Actual 2019 | Target 2020  | Actual 2020  |
|------------------|---------------|--------------|-------------|--------------|--------------|
| IGF              | 318,599.74    | 645,007.92   |             | 570,627.55   | 632,223.07   |
| DACF             | 1,222,711.48  | 3,001,645.00 |             | 3,278,655.99 | 2,136,036.34 |
| MP's CF          | 332,228.16    | 300,164.52   |             | 559,865.60   | 321,412.27   |
| PWDs CF          | 202,077.12    | 150,082.24   |             | 163,932.80   | 112,831.64   |
| MSHAP            |               |              |             |              | 8,082.26     |
| GSFP             |               |              |             |              |              |
| SRWSP            |               |              |             |              |              |
| DDF              | 543,206.00    | 603,985.12   |             | 811,959.38   | 579,976.43   |
| GSOP             |               |              |             |              |              |
| UNFPA            |               |              |             |              |              |
| UDG              |               |              |             |              |              |
| MAG/CIDA         |               |              |             | 250,000.00   | 275,779.67   |
| LEAP             |               |              |             |              |              |
| OTHERS           | 11,505.52     | 80,330.54    |             | 75,415.24    | 59,292.33    |



|                         |                     |                     |  |                     |                     |
|-------------------------|---------------------|---------------------|--|---------------------|---------------------|
| Established Post<br>GOG |                     |                     |  | 1,862,878.22        | 2,145,046.63        |
| <b>TOTAL</b>            | <b>4,360,765.00</b> | <b>6,390,041.94</b> |  | <b>7,573,334.78</b> | <b>6,270,680.64</b> |

## 2.3 UPDATE ON EXPENDITURE

**Table 2.4 UPDATE ON EXPENDITURE**

| <b>EXPENDITURE<br/>ITEM</b> | <b>Baseline 2018</b> | <b>Target 2019</b>  | <b>Actual 2019</b>  | <b>Target 2020</b>  | <b>Actual<br/>2020</b> |
|-----------------------------|----------------------|---------------------|---------------------|---------------------|------------------------|
| Compensation                | 1,357,502.00         | 1,748,970.00        | 1,566,285.20        | 2,077,706.27        | 2,311,715.41           |
| Goods and Service           | 722,248.23           | 2,783,648.05        | 1,729,295.26        | 2,624,153.95        | 2,207,186.92           |
| CAPEX                       | 296,456.51           | 2,786,920.00        | 1,357,255.72        | 2,873,473.76        | 1,913,300.92           |
| Others                      | -                    |                     |                     |                     |                        |
| <b>TOTAL</b>                | <b>3,101,287.92</b>  | <b>6,390,041.94</b> | <b>4,652,836.18</b> | <b>7,573,333.98</b> | <b>6,432,203.27</b>    |

## 2.4 UPDATE ON INDICATORS AND TARGETS

The National Development Planning Commission (NDPC) in the bid to track the performance of the implementation of the Composite Annual Action Plan, Composite Budget and the DMTDP of various MMDAs, has in consultation with stakeholders developed twenty (20) core indicators and targets to assess annual performance. Table 9 shows the performance indicators and targets for the implementation of the Composite Annual Action Plan and Budget for 2020.

|    | <b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b> | <b>Baseline (2018)</b> | <b>Target 2019</b> | <b>Actual 2019</b> | <b>Target 2020</b> | <b>Actual 2020</b> |
|----|--|------------------------|--------------------|--------------------|--------------------|--------------------|
|    | <b>ECONOMIC DEVELOPMENT</b>  |                        |                    |                    |                    |                    |
| 1. | <b>Total output in agricultural production</b>                             |                        |                    |                    |                    |                    |
|    | i. Maize   | 1.56                   | 2.79               | 4.26               | 6.5                | 2.1                |
|    | ii. Rice (milled),   | 3.15                   | 4.76               | 4.68               | 8.1                | 3.0                |
|    | iii. Millet  |                        |                    |                    |                    |                    |
|    | iv. Sorghum  |                        |                    |                    |                    |                    |
|    | v. Cassava   | 20.38                  | 23.44              | 23.0               | 25.4               | 24.2               |
|    | vi. Yam  | 12.60                  | 15.92              | 12.8               | 17.8               | 16.8               |
|    | vii. Cocoyam   | 8.058                  | 9.87               | 14.3               | 18.3               | 15.7               |
|    | viii. Plantain   | 10.90                  | 12.54              | 10.95              | 20.1               | 17.4               |
|    | ix. Groundnut  |                        |                    |                    |                    |                    |
|    | x. Cowpea  |                        |                    |                    |                    |                    |
|    | xi. Soybean  |                        |                    |                    |                    |                    |
|    | xii. Cocoa   | 12.72                  | 14.39              | 13.71              | 35.2               | 12.3               |
|    | xiii. Shea butter  |                        |                    |                    |                    |                    |
|    | xiv. Oil palm  | 11.35                  | 11.86              | 11.05              | 29.5               | 21.51              |
|    | xv. Cashew nut   |                        |                    |                    |                    |                    |
|    | xvi. Cotton  |                        |                    |                    |                    |                    |
|    | xvii. Cattle   | 500                    | 575                | 547                | 1,151              | 850                |
|    | xviii. Sheep   | 13,818                 | 15,891             | 13,976             | 18,248             | 16,189             |
|    | xix. Goat  | 21,208                 | 24,389             | 16,451             | 26,367             | 15,746             |
|    | xx. Pig  | 96                     | 151                | 149                | 200                | 1,213              |
|    | xxi. Poultry   | 5,372                  | 12,432             | 10,125             | 16,342             | 14,753             |
| 2. | <b>Percentage of arable land under cultivation</b>                         |                        |                    |                    |                    |                    |
| 3. | <b>Number of new industries established</b>                                |                        |                    |                    |                    |                    |
|    | i. Agriculture,  | 0                      | -                  | -                  | 1                  | 0                  |
|    | ii. Industry,  | -                      | -                  | -                  |                    |                    |
|    | iii. Service   | -                      | -                  | -                  |                    |                    |
| 4. | <b>Number of new jobs created</b>  |                        |                    |                    |                    |                    |
|    | iv. Agriculture  | 19                     | -                  | -                  | 50                 | 17                 |
|    | v. Industry  | 54                     |                    |                    | 50                 | 24                 |
|    | vi. Service  |                        |                    |                    |                    |                    |
|    | <b>SOCIAL DEVELOPMENT</b>  |                        |                    |                    |                    |                    |
| 5. | <b>Net enrolment ratio</b>   |                        |                    |                    |                    |                    |
|    | i. Kindergarten  | 66.2                   | 42.6               | 90%                | 28.6%              | 90.0%              |
|    | ii. Primary  | 26.8                   | 63.0               | 100%               | 46.6%              | 107%               |
|    | iii. JHS   | 28.1                   | 22.9               | 100%               | 19.8%              | 30.2               |
| 6. | <b>Gender Parity Index</b>   |                        |                    |                    |                    |                    |
|    | i. Kindergarten  |                        | 1.14               | 1.00               | 1.24               | 1.00               |
|    | ii. Primary  |                        |                    |                    |                    |                    |
|    | iii. JHS   | 1.50                   |                    |                    |                    |                    |
|    | iv. SHS  | 0.96                   | 0.63               | 1.00               | 0.44               | 0.9                |

|     | <b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>                      | <b>Baseline (2018)</b> | <b>Target 2019</b> | <b>Actual 2019</b> | <b>Target 2020</b> | <b>Actual 2020</b>                |
|-----|---|------------------------|--------------------|--------------------|--------------------|-----------------------------------|
|     |   | 0.94                   | 0.51               | 1.51               | 0.08               | 1.00                              |
|     |   | 0.98                   | 0.95               | 1.00               | 0.11               | 1.00                              |
| 7.  | <b>Completion rate</b>  |                        |                    |                    |                    |                                   |
|     | i. Kindergarten   |                        |                    | 91.0%              | 90.7%              | 90.8%                             |
|     | ii. Primary   |                        |                    | 69.9%              | 75.86%             | 73.9%                             |
|     | iii. JHS  |                        |                    |                    |                    |                                   |
|     | iv. SHS   |                        |                    | 51.8%              | 46.7%              | 48.8%                             |
|     |   |                        |                    | 22.0%              | 32.65%             | 18.3%                             |
| 8.  | <b>Number of operational health facilities</b>  | 4                      | 9                  | 5                  | 9                  | 7                                 |
|     | i. CHP Compound   |                        |                    |                    |                    | 1                                 |
|     | ii. Clinic  | 8                      | 10                 | 8                  | 10                 | 8                                 |
|     | iii. Health Centre  |                        |                    |                    | 0                  | 1                                 |
|     | iv. Hospital  |                        |                    |                    |                    |                                   |
| 9.  | <b>Proportion of population with valid NHIS card</b>  |                        |                    |                    |                    |                                   |
|     | i. Total (by sex)   |                        |                    |                    |                    |                                   |
|     | ii. Indigents   |                        |                    |                    |                    |                                   |
|     | iii. Informal   |                        |                    |                    |                    |                                   |
|     | iv. Aged  |                        |                    |                    |                    |                                   |
|     | v. Under 18years  |                        |                    |                    |                    |                                   |
|     | vi. pregnant women  |                        |                    |                    |                    |                                   |
| 10. | <b>Number of births and deaths registered</b>   |                        |                    |                    |                    | Total-2007<br>M – 1072<br>F - 935 |
|     | i. Birth (sex)  |                        |                    |                    |                    | T – 167<br>M- 90<br>F- 77         |
|     | ii. Death (sex, age group )   |                        |                    |                    |                    |                                   |
| 11. | <b>Percent of population with sustainable access to safe drinking water sources<sup>1</sup></b> |                        |                    |                    |                    | 74%                               |
|     | i. District   |                        |                    |                    |                    | 51%                               |
|     | ii. Urban   |                        |                    |                    |                    | 23%                               |
|     | iii. Rural  |                        |                    |                    |                    |                                   |
| 12. | <b>Proportion of population with access to improved sanitation services</b>                     |                        |                    |                    |                    |                                   |
|     | i. District   |                        |                    |                    |                    | 25%                               |
|     | ii. Urban   |                        |                    |                    |                    | 15%                               |

<sup>1</sup>CWSA defines access to safe water to include the following elements:

1. Ensuring that each person in a community served has access to no less than 20 litres of water per day
2. Ensure that walking distance to a water facility does not exceed 500 meters from the furthest house in the community
3. That each sprout of borehole or pipe system must serve no more than 300 persons and 150 for a hand dug well
4. The water system is owned and managed by the community
5. Water facility must provide all year-round potable water to community members

|     | <b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b> | <b>Baseline (2018)</b> | <b>Target 2019</b> | <b>Actual 2019</b> | <b>Target 2020</b> | <b>Actual 2020</b>             |
|-----|--|------------------------|--------------------|--------------------|--------------------|--------------------------------|
|     | iii. Rural   |                        |                    |                    |                    | 10%                            |
| 13. | <b>Maternal mortality ratio (Institutional)</b>                            |                        |                    |                    |                    | 114.2                          |
| 14. | <b>Malaria case fatality (Institutional)</b>                               |                        |                    |                    |                    | M- 212<br>F- 404<br>Total- 616 |
|     | i. Sex   |                        |                    |                    |                    |                                |
|     | ii. Age group  |                        |                    |                    |                    |                                |
| 15. | <b>Number of recorded cases of child trafficking and abuse</b>             |                        |                    |                    |                    | -                              |
|     | i. Child trafficking (sex)   |                        |                    |                    |                    | -                              |
|     | ii. Child abuse (sex)  |                        |                    |                    |                    | -                              |
| 16. | <b>Percentage of road network in good condition</b>                        |                        |                    |                    |                    |                                |
|     | Total  | 30%                    | 60%                | 39%                | 60%                | 40%                            |
|     | Urban  |                        |                    |                    |                    | 15%                            |
|     | Feeder   |                        |                    |                    |                    | 25%                            |
| 17. | <b>Percentage of communities covered by electricity</b>                    |                        |                    |                    |                    |                                |
|     | District   | 70%                    | 80%                | 71%                | 85%                | 79%                            |
|     | Rural  | 26%                    | 30%                | 27%                | 50%                | 30%                            |
|     | Urban  | 44%                    | 50%                | 44%                | 45%                | 49%                            |
| 18. | <b>Reported cases of crime</b>   |                        |                    |                    |                    | 1                              |
|     | i. Men,  |                        |                    |                    |                    | 9                              |
|     | ii. Women  |                        |                    |                    |                    | 14                             |
|     | iii. Children  |                        |                    |                    |                    |                                |
| 19. | <b>Percentage of annual action plan implemented</b>                        |                        |                    |                    |                    |                                |
| 20. | <b>Number of communities affected by disaster</b>                          |                        |                    |                    |                    |                                |
|     | i. Bushfire  | 3                      | 6                  | 3                  | 5                  | 1                              |
|     | ii. Floods   | 5                      | 10                 | 3                  | 8                  | 2                              |

## 2.5.0 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

These critical development and poverty issues look at interventions geared towards improving socio-economic conditions with the view of reducing extreme poverty and addressing the needs of the poor and vulnerable in the District.

| <b>CRITICAL DEVELOPMENT AND POVERTY ISSUES</b>          | <b>ALLOCATION GH¢</b> | <b>ACTUAL RECEIPT GH¢</b> | <b>NO OF BENEFICIARIES</b> |  |
|---|-----------------------|---------------------------|----------------------------|--|
|   |                       |                           | <b>TARGETS</b>             | <b>ACTUALS</b>                                 |
| <i>Ghana School Feeding Programme</i>                   |                       |                           | 15,000                     | Total- 14,772<br>Male – 7,357<br>Female- 7415  |
| Capitation Grants                                       | -                     | -                         | 60,000                     | 60,000   |
| National Health Insurance Scheme                        |                       |                           | 100,000                    | -  |
| Livelihood Empowerment Against Poverty (LEAP) programme |                       |                           | 489                        | Total – 489<br>Male – 89<br>Female - 400       |
| National Youth Employment Program                       |                       |                           | 200                        | -  |
| One District-One Factory Programme                      | 15,000.00             |                           |                            | -  |
| One Village-One Dam Programme                           | -                     | -                         | -                          | -  |
| Planting for Food and Jobs Programme                    | 20,000.00             |                           |                            | Males - 1,158<br>Female – 562<br>Total – 1,720 |
| Planting for Export and Rural Development               | 10,000.00             | 10,000.00                 |                            | Males – 413<br>Female – 111<br>Total - 524     |
| Free SHS Programme                                      | -                     | -                         |                            |  |
| National Entrepreneurship and Innovation Plan (NEIP)    | 10,000.00             | -                         | 155                        | Male – 58<br>Female- 92                        |
| <i>Others</i>   |                       |                           |                            |  |

## CORONA VIRUS (COVID 19) AND EMERGENCY RESPONSE TEAM

The District Assembly's emergency response team, between the periods of March to December, 2020 held series of meetings to find means to prevent the corona virus entering the District when the virus first hit the country in the early part of the year. At the emergency meetings, series of deliberations took place and numerous steps were taken to combat the virus.

In this regard, the following items were procured and distributed in the entire district.

| NO. | ITEMS                   | QUANTITY   |
|-----|-------------------------|------------|
| 1.  | Liquid Soap (25 litres) | 7 pcs      |
| 2.  | Tissues                 | 520 pcs    |
| 3.  | Veronica buckets        | 340 pcs    |
| 4   | Surgical Gloves         | 24 boxes   |
| 5   | Sanitizer               | 1315 pcs   |
| 6   | Liquid Soap             | 640 pcs    |
| 7   | Nose masks (N.95)       | 400 pcs    |
| 8   | Aprons                  | 16 pcs     |
| 9   | Veronica Bucket Stands  | 210 pcs    |
| 10  | Nose masks              | 10,508 pcs |
| 11  | Washing basin           | 140 pcs    |
| 12  | Overall & boot          | 15 pcs     |
| 13  | Infrared Thermometer    | 10 pcs     |

### Vulnerability and Exclusion Activities

#### Child Rights, Promotion and Protection

| Period | 1 <sup>st</sup> Qtr |   |   | 2 <sup>nd</sup> Qtr |   |   | 3 <sup>rd</sup> Qtr |   |   | 4 <sup>th</sup> Qtr |   |   | Total |
|--------|---------------------|---|---|---------------------|---|---|---------------------|---|---|---------------------|---|---|-------|
|        | TOTAL CASES         | F | M | TOTAL CASES         | M | F | TOTAL CASES         | M | F | TOTAL CASES         | M | F |       |
| CASES  |                     |   |   |                     |   |   |                     |   |   |                     |   |   |       |

|                     |                  |           |          |                 |          |          |                  |          |          |                 |          |          |           |    |
|---------------------|------------------|-----------|----------|-----------------|----------|----------|------------------|----------|----------|-----------------|----------|----------|-----------|----|
| FAMILY WELFARE      | -                | -         | -        | -               | -        | -        | -                | -        | -        | -               | 2        | 1        | 1         | 2  |
| CHILD CUSTODY       | -                | -         | -        | -               | -        | -        | -                | -        | -        | -               | -        | -        | -         | -  |
| PATERNITY           | -                | -         | -        | -               | -        | -        | -                | -        | -        | -               | -        | 1        | -         | 1  |
| CHILD MAINTENANCE   | 12               | 11        | 1        | 6               | -        | 6        | 10               | 3        | 7        | 5               | -        | 2        | 3         | 33 |
| JUVENILE CASES      | -                | -         | -        | 2               | 2        | -        | -                | -        | -        | -               | -        | -        | -         | 2  |
| <b>TOTAL</b>        | <b><u>12</u></b> | <b>11</b> | <b>1</b> | <b><u>8</u></b> | <b>2</b> | <b>6</b> | <b><u>10</u></b> | <b>3</b> | <b>7</b> | <b><u>8</u></b> | <b>4</b> | <b>4</b> | <b>38</b> |    |
| <b>TOTAL MALE</b>   | <b>10</b>        |           |          |                 |          |          |                  |          |          |                 |          |          |           |    |
| <b>TOTAL FEMALE</b> | <b>28</b>        |           |          |                 |          |          |                  |          |          |                 |          |          |           |    |

**EVALUATIONS CONDUCTED AND THEIR FINDINGS**

**PARTICIPATORY MONITORING AND EVALUATIONS (PM&E) UNDERTAKEN AND**

| No. | Name of the PM&E Tools   | Policy/ Program/Project involved   | Consultancy or Resource persons involved   | Methodology Used   | Findings  | Recommendation  |
|-----|--|--|--|--|---|---|
| 1.  | Participatory Expenditure Tracking Surveys (PETS) on Public Financial Management | Organization of Social Accountability Programmes in the District: <ul style="list-style-type: none"> <li>• Internal Funding Sources</li> <li>• External Funding Sources</li> <li>• Donor Support Funds</li> <li>• Expenditure incurred on the implementation of Programmes, Projects and Activities</li> </ul> | District Coordinating Director<br>District Planning Officer<br>District Budget Analyst<br>District Finance Officer<br>District Engineer Works<br>District Auditor Internal | <ul style="list-style-type: none"> <li>• 2 Town Hall Meetings using 2020 composite budget and Action Plan and 2019-2021 MTDP</li> <li>• Public Hearings</li> <li>• Field Surveys</li> <li>• Observations</li> <li>• Report Writing</li> <li>• Open Fora</li> </ul> | <ul style="list-style-type: none"> <li>• Delay in the completion of projects</li> <li>• Delay and inadequate transfer of funds from Central Government</li> <li>• Low mobilization of Internally Generated Funds</li> <li>• Low communal spirit in the implementation of self-help projects.</li> <li>• Regardless of these challenges punched, stakeholders commended the Assembly for completing most of the on-going projects</li> </ul> | <ul style="list-style-type: none"> <li>• Funds should be released timely and adequately toward the implementation of the 2019-2021 DMTDPs (Composite Annual Action Plans)</li> <li>• Ensure effective implementation of Revenue Improvement Action Plans</li> <li>• Organisation of sensitisation programmes for community initiated projects at the schools</li> </ul> |



## **CHAPTER THREE**

### **THE WAY FORWARD**

#### **3.1 Key Issues Yet to Be Addressed**

A number of key development issues that need immediate attention include:

a. National Policies & Programmes

- Free exercise books for Primary and JHS pupils.
- Full implementation of the Business Development Support Programme.
- Expansion of the National School Feeding Programme
- National Rural Electrification.
- Schools Under Trees Programme and construction of KG blocks Nationwide
- Free school uniform for primary school pupils
- National Health Insurance Scheme - Capitation

b. District Programmes

- Extension of the Rural Electrification
- Completion of the new administration block
- Capacity building for the DA staff and Assembly Members.
- Training and capacity building for the 6 Area Council and 1 Town Council members.
- Re-evaluation of landed properties
- Strengthening DPCU through Capacity Building and Financial support is a necessity
- Develop and prepare of layout for Jacobu, Afoako and Fiankoma.
- Elimination of schools under trees.
- Expansion of health and sanitation education
- Anglo Gold Ashanti malaria control programme
- Reduction of 'galamsey' activities

## **3.2 Recommendations**

### **3.2.1 Accelerated Agricultural Modernization and Natural Resource Management**

- There should be ready market for the produce of the farmers to avoid post-harvest loses.
- Effort should be made to improve the number of Agric Extension Agents
- The DA should collaborate with other stakeholders to combat child labour in cocoa growing areas and mining areas
- Efforts had to be made to complete the construction of Jacobu market in time in order to create job and increase the revenue in the district.

### **3.2.2 Human Development, Employment and Productivity**

#### *- Education*

The District could achieve quality education, by bridging the gap of gender disparities, increase enrolment and retention and achieving universal primary education by 2019. The following measures need to be considered:

- Rehabilitation and construction of classroom blocks and sanitary facilities.
- Pre-school education should be promoted vigorously.
- Expansion of the National School Feeding Programme to most of the schools in the district.
- Sponsorship should be extended to cover many teacher trainees. After training, they should be posted to communities where their services are needed.
- Decent accommodation should be provided for teachers in the rural areas to make their stay comfortable which will boost their moral.
- More dual and mono desks should be provided for schools especially the KG schools.
- Provision of scholarship and incentives should be skewed towards girl-child.
- More text books and computers should be supplied to schools in order to enhance teaching and learning of ICT.

## **Health Care**

In spite of the good performance made in health sector, there are other issues that need to be worked on.

- Equipment and qualified health personnel should be sent to CHPS facilities and Health Centres at Fenaso, Mile 14, Numereso, Atobiase and Tweapease.
- Sponsorship of the health workers under training should be expanded and sustained.
- Improve upon home visit for grow monitor
- The District Assembly Health support budget should be increased.
- Additional health facilities should be constructed.
- Decent accommodation should be provided for health workers in the rural areas to boost their moral.

### **3.2.3 Infrastructure and Human Settlements Development**

#### *- Water & Sanitation*

Under the Infrastructure for poverty Eradication project (IPEP) 3 new boreholes have been drilled and mechanized for three communities. The Assembly also mechanized seven (7) additional boreholes from the 2014 DDF allocation. Five (5) institutional boreholes were constructed within the district. Sanitation situation is improving but there is more room for improvement. Hence comprehensive data should be collated for use and additional boreholes and hand dug wells need to be constructed.

The under listed strategies should be carried out in order to achieve the objectives of the DMTDP.

- Empowering the Communities Water and Sanitation Committee (WATSAN) and other stakeholders.
- Rehabilitation of broken-down boreholes in the District.
- Data collection on Water and Sanitation facilities in the district.
- Regular Public education on Sanitation issues in the district

#### *- Housing Development & Layout for Jacobu*

- The capacity of District Statutory Planning Committee should be strengthened
- Community sensitization should be conducted district wide.

### **3.2.4 Transparent and Accountable Governance**

#### *3.2.4.1 Policy Recommendations for Political Governance*

##### *- Local Government*

To deepening local governance, there should be regular interaction between Assembly members, Heads of Department, Traditional Authorities and Community members.

- Feedback mechanism should be instituted in the District for the benefit of the people and have a feel of involvement.
- The capacity of Community Based Organizations (CBOs) must be built for them to plan for development.
- There should be effective and efficient Public Relation Unit for free flow of information.

##### *- Rule of Law and Public Safety*

- Steps had been taken to increase the staff strength of the police personnel in the District.
- Effort should be made to support the Department of Social Welfare to handle the increasing number of family issues.

##### *- Empowerment*

Empowering Women, Children and the Vulnerable through the following:

- Enhance women's access to and control of economic resources.
- Ensure social justice and equity for all.
- Conscious effort to reduce gender disparities in education.
- Affirmative action should be taken to achieve gender equity.

#### *3.2.4.2 Fiscal & Economic Governance*

The under listed recommendations will go a long way to improve the district capacity in `developing, monitoring and evaluating projects, programmes and policies.

- Provide adequate budget for M & E activities.
- Monitoring and Evaluation skills should be strengthened.
- M & E information reporting system should be developed.
- Detailed quarters of M & E calendar be prepared and owned by DPCU members.
- Provide incentives to monitoring and evaluation actors for performance.
- Computer training in data collection, analysis and display.

**GOVERNMENT FLAGSHIP PROJECTS****2.6.1 PLANTING FOR FOOD AND JOBS**

Planting for Food and Jobs as was launched at Goaso on Wednesday, 19<sup>th</sup> April 2018 in Brong-Ahafo Region seeks to increase the production of maize, rice, soyabean and sorghum from current production levels nation-wide. This initiative also seeks to encourage the youth to engage in farming and turn away from migrating to urban centers looking for white color job.

In pursuit of promoting maize and rice production, the Ministry continued to make quality seeds available to farmers through the department of agriculture and as such distributed 2,302kg of OPV Maize variety, 600 bags of improved rice seeds, 2,250 bags of NPK and 600 bags of Urea fertilizers to farmers during the year 2020. The new varieties included **Omankwa, Abontem, Obaatanpa seed maize** and **Agrarice seed**. They are early maturing and drought resistant varieties, this benefited 1,158 males and 562 females totaling **1,720 beneficiaries** during the cropping season, 2020.

A total land area of 150.2 hectares was cultivated with an estimated production of 1,301 metric tons and an average yield of 52 metric tons per hector.

**Agro Input Distribution under PFJ****a. Fertilizer distribution***Table 2.7 Fertilizer distribution*

| <b>Fertilizers</b>               | <b>Quantity (Bags)</b> | <b>Total NO. of beneficiaries</b> |
|----------------------------------|------------------------|-----------------------------------|
| <b>Urea</b>                      | 600                    | Female –211<br>Male – 389         |
| <b>NPK</b>                       | 2,250                  | Female – 851<br>Male – 1,399      |
| <b>Total bags of fertilizers</b> | 2813                   | Female –567<br>Male – 2246        |

Source: DAD 2020



***Maize demonstration under conservation agriculture (PFJ.)***

#### **FALL ARMYWORM:**

Three hundred and twenty (320) litres of Emaster, Adepa and Eradicoat chemicals representing Five hundred and thirty-seven (537) acres was distributed freely to two hundred and forty-nine (249) beneficiary farmers including one hundred and eighty-four (184) males and Fifty-nine (59) females by government within the year.

As well, six hundred and twenty-six (626) sachets of Bypel and Agoos powdered chemicals was also distributed to farmers freely by the government.

#### **2.6.4 PLANTING FOR EXPORT AND RURAL DEVELOPMENT (PERD)**

Planting for Export and Rural Development (PERD) under the District Center for Commerce, Agric and Trade (DCCAT) is geared towards the expansion of export commodities and also for development of the local communities. The Department commenced its part of the

programme within the year 2020 and was to ensure the supply of seedlings to farmers for free to increase production for export and for local consumption.

The department distributed 60, 432 Oil palm seedlings to farmers across the District involving twenty-one (21) communities. The beneficiaries were up to five hundred and twenty-four (524); including four hundred and thirteen males (413) and one hundred and eleven (111) females. The department will continue with the programme next year with the target of additional 30,000 Oil palm and Coconut seedlings respectfully.



**The DCE alongside Director of Agriculture handing over seedlings to farmers**

#### 2.6.4 School Feeding Programme

Under the School Feeding Programme, as at December, 2020, forty-eight (48) public schools, with a total enrolment of Fourteen Thousand Seven Hundred and Seventy-Two (**14,772**) made up of **7,357 Males and 7,415 Females** benefited from the programme in the District. However, new applications have been submitted for approval to be added to the existing 48 schools. A total of forty (40) applications from 40 Schools with a total of 5,074 pupils have been received and submitted to Ghana School Feeding Programme (GSFP) secretariat for approval. This number when approved will further increase school enrolment in the District.

**Table 2.15: School Feeding Programme**

| Item                          | 2018/2019 |        |        | 2019/2020 |        |        |
|-------------------------------|-----------|--------|--------|-----------|--------|--------|
|                               | Male      | Female | Total  | Male      | Female | Total  |
| Number of Pupils Fed          | 5,335     | 5,023  | 10,358 | 7,357     | 7,415  | 14,772 |
| Number of beneficiary schools | 37        |        | 37     | 48        |        | 48     |
| Caterers                      | 34        |        | 34     | 51        |        | 51     |

- **Central Government releases**

With regards to the implementation of the school feeding programme, the introduction of electronic mode of payment through the use of e-zwich card has made it difficult to track the transfers from the central government to the caterers, hence making it difficult to monitor their releases.

- **Benefits of the Ghana School Feeding Programme;**

- Increase in enrolment in the beneficiary schools
- Offered ready market for farmers in the beneficiary communities
- Enhanced attendance and retention of pupils
- Improved academic performance
- Improved the nutritional status of children in the beneficiary schools
- Created employment for forty-three (51) caterers and over 200 cooks

#### **Enhanced Access to Education**

Several educational projects have been initiated already by the District. Some examples of these projects include the Construction of 2No. 3Unit Classroom block, 2No.KG block, 3 No. 6 Unit Classroom block with sanitary facilities and Cladding of 2 No. 6 Unit Classroom block are



supposed to be constructed in the district. Some of these projects have reached various stages of completion and others are yet to be started. But at the end of the Second quarter no new projects have been awarded by the District.

Additionally, various communities that were supported with building materials from the District Assembly in the previous quarters for self-help projects were monitored in-order to ensure successful completion of those projects. Some of the self-help projects include classroom blocks, pit latrines, clinics, hand-dug wells etc.

### ***(i) Improving School Enrolment***

Strategies that have been undertaken to improve general enrolment, Gender Parity Index and Net Enrolment include the following:

- Many schools were considered for National School Feeding Programme and the numbers of beneficiary pupils were **10,524**.
- Ensuring judicious use of Capitation Grant.
- Enrolment drives in communities.
- Distribution of free school uniforms.
- Distribution of free exercise books.
- Frequent supervision by District Education Directorate.

### ***(ii) Quality Education Enhancement***

#### *Improving Pupil Teacher Ratio (PTR)*

The pupil teacher ratio is low at the pre-school (54:1) and primary (21:1) levels and at the Junior High Schools level (11:1) mostly due to the subject teaching approach being used.

## **2.6.2 Employment Generation, Vulnerability and Exclusion Indicators Achievement**

### **1 LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP)**

It is a social protection programme meant to give a short-term plan for reducing extreme poverty and encourage long-term human capital development. The trial phase started in March 2008 and has gradually been expanded since then. As at the end of 2020, four hundred and eighty-nine (489) beneficiaries have been enrolled onto the programme. Regarding the

implementation of the LEAP programme, a total of sixty-four (64) communities have been benefiting from this programme.

### **2.6.5 Energy**

In the energy sector, seventy-four communities (74) communities had been connected to the National Grid and three communities connected to Solar. However most of the beneficiary communities are yet to be provided with meters. Additionally, the street lightening project is nearing completion but as at the end of the quarter little has been done in line with the lightening project. The aim is to provide street lights to most of the communities in the District. The table below indicates the current activities of the Support Service.

### **2.6.6 Support to People With Disability**

Person with disabilities (PWDs) are defined as those who are unable to or restricted in the performance of specific tasks/activities due to loss or malfunction of some part of the body as a result of impairment or malformation.

Four types of persons with disability have been registered since 2018 to 2020. They are; Difficulty moving, Difficulty seeing, Difficulty hearing and speaking and Learning disability. A total of three Hundred and one (301) PWDs with One Hundred and twenty-eight (128) males and One Hundred and seventy-three (173) females had been registered as at the end of 2020. Out of this total, seventy-Five (75) males and Seventy (107) females been given support from the disability fund as at the end of 2020.

#### ***(a) Assistance to persons with disability (Disability with Common Fund)***

During the year 2020 the Department of Social Welfare and Community Development organized Several Mass Education Meetings at various communities and topics such as Child development and safe motherhood, Child labour and its implication, income generating activities, food farmers and their use of Agro chemicals and Environmental sanitation were treated. The department in collaboration with the Business Advisory Centre assisted unemployed youth, women and men with disabilities for training on income generating activities and employable skills. In all about 1,129 people were trained this year on

income generating activities such as Detol, Para zone, Liquid Soap and Tie and dies batik making. Out of the total number of 1,129 persons trained, 189 were men while 940 were women.

The table below clearly shows the sex disaggregation of the total number trained;

*Table Sex Disaggregated Data on total Number of PWDs Trained*

| Type of Training    | No. of Females | No. of Males | Total       |
|---------------------|----------------|--------------|-------------|
| Dettol              | 301            | 53           | 354         |
| Parazone            | 163            | 39           | 202         |
| Liquid Soap         | 245            | 45           | 290         |
| Tie and Die (Batik) | 231            | 52           | 283         |
| <b>Total</b>        | <b>940</b>     | <b>189</b>   | <b>1129</b> |

*Source: Department of SW&CD, BAC, January, 2021*

At the end of the year the Department had received a total amount of GHC113,762.58 Transfers from the Central Government. Therefore, using this amount, a total number of eighty-nine (89) persons with Disability were respectively identified and supported by the Assembly . The table below shows the type of support granted to persons with disabilities.

Table 2.26: Types of Support

| Types of Assistive devices | Males     | Females   | Total No. Benefited |
|----------------------------|-----------|-----------|---------------------|
| Deep freezers              | 8         | 23        | 31                  |
| Sewing machine             | 9         | 15        | 24                  |
| Crutches                   | 5         | 13        | 18                  |
| White Cane                 | 6         | 4         | 10                  |
| Walking Frame              | 2         | 4         | 6                   |
| <b>Total</b>               | <b>38</b> | <b>47</b> | <b>89</b>           |

*Source: Department of Social Welfare and Community Development, December, 2020*

### **Livelihood Empowerment against Poverty (LEAP) Programme**

The District has been selected for the implementation of the above mentioned programme.

LEAP is a context specific social protection programme aimed at providing cash to extremely poor households and links them to other complimentary programmes that will empower and promote their socio-economic development.

During the year under review, six (6) grants from 46<sup>th</sup> to 51<sup>st</sup> were paid to LEAP beneficiaries. Officials of the Department of Social Welfare and Community Development visited 18 Communities in the District under LEAP Programme to affect Cash. The grants were given to the 68 beneficiaries through the Participatory Financial Institution (PFI), Odotobri Rural Bank. Also, beneficiaries were sensitized on how to adopt a healthy eating lifestyle by the Nutrition Officer of the Ghana Health Service (GHS), Jacobu. The Health insurance cards of beneficiaries were also renewed. The table below depicts the details of the activity;

*Table 2.28: LEAP Beneficiaries for 2019*

| Total Number of Communities | Total Number of Households | Number of Households Paid |        | Number of NHIS cards renewed |        |
|-----------------------------|----------------------------|---------------------------|--------|------------------------------|--------|
|                             |                            | Male                      | Female | Male                         | Female |
| 18                          | 68                         | 26                        | 42     | 29                           | 39     |

*Source: Department of Social Welfare and Community Development, December, 2020.*

### **Youth Employment Agency (YEA)**

In relation to employment generation under Youth Employment Agency for the year 2020, a lot of interventions have been implemented creating jobs within the District. YEA introduced new Modules which have been processed since 2019 to 2020.

#### **MODULES PROCESSED IN 2019 TO 2020**

- *Youth in Paid Internship*
- *Youth in Graduate Internship*
- *Youth in Community Protection Officer*
- *Youth in Sanitation*

#### ***Youth in Paid Internship***

Under this module 184 applied but are yet to be called for interview and other selection process

#### ***Youth in Graduate Internship***

Under this Module the district received 94 applications and they were all called for interview and other selection process

### ***Youth in Community Protection Officer***

With this Module, 175 applicants were recorded and were taking through the selection and interview process.

### ***Youth in Sanitation***

Sixty-seven (67) applicants were recorded under this Module for the Agency. There has not been any training held for these applicants.

The table below shows the number of people employed under the Youth Employment Agency (YEA) programme and Employment Generation Indicators.

Youth Employment Agency (YEA) has other Modules under which the youth are being employed. These Modules include;

- Community Teaching Assistant
- Community Health Assistant
- Environmental Protection Assistant
- Community Protection Assistant
- Youth in Fire
- E-Health
- Water Bodies Protection
- Youth in Prison

During the year under review the Agency has rolled out a new module known as the Community Protecting Personnel (CPP) and 12 personnel have been employed with three (3) females and (9) male. The agency has helped to reduce the number of unemployed youth in the District which has helped reduce the level of crimes reported in the District.

## **HEALTH**

The District can boast of fourteen (14) health facilities which include the following: One (1) Hospital, Nine (9) Health Centers, Three (3) CHPS, (1) Maternity Home. There are 154 Outreach Points and 59 TBAs, where the TBAs have delivered 288 babies. All the health facilities have midwives. The District Health Directorate created 28 CHPS Zones with one CHPS Zone in every electoral area.

The directorate as at the time of the report had distributed 350 treated mosquito nets to pregnant women and nursing mothers as part of its social intervention activities. Women who were accompanied to ANC with their husbands were given one extra nets. This was done to encourage men to support their wives and encourage them to take antenatal care seriously. In all 16 men were recorded to have attended ANC clinic with their wives.

The general performance for 2020 annual health review was yet to be received from the Health directorate. The data available was up to third quarter of 2020. The data available indicated that sector-wide indicators had been improved. For 2020, the district target was 0/1000 for infant mortality, 0 under five mortality rate and 0/1000 maternal mortality. Doctor - population ratio in 2020 stands at 1:21,110 which is higher than the National Target. Teenage pregnancy rate in the district stand at 21.7% meaning out of every 10 pregnant women, 2 are teenagers.

The District health care indicators are stated below:

*Table 2.30: District Health Care Indicators Performance*

| <b>Policy objectives</b> | <b>Indicators</b> | <b>Target 2020</b> | <b>Indicators Status 2017</b> | <b>Annual Indicators Status 2020</b> | <b>Remarks</b> |
|--------------------------|-------------------|--------------------|-------------------------------|--------------------------------------|----------------|
|--------------------------|-------------------|--------------------|-------------------------------|--------------------------------------|----------------|

|   |           |                    |            |  |
|---|-----------|--------------------|------------|--|
| Health (District Indicators)                        |           |                    |            |  |
| Infant Mortality Rate                               | 0/1,000   | 0.02%              | 13/1,000   |  |
| Under five Mortality years rate                     | 0         | 0.13%              | 0.9/100    |  |
| Maternal Mortality Rate                             | 0/100,000 | 0                  | 75/100,000 |  |
| % under five years who are malnourished. Population | 0         | 1.7%               | 34.9%      |  |
| Doctor Ratio  | -         | 1:21,294           | 1:21,110   |  |
| Population to Nurses Ratio                          | -         | 1:463              | 1:369      |  |
| Outpatient visits per capital                       | 2.0       | 0.73               | 0.78       |  |
| % of maternal audit to maternal death               | 0/1000    | 0                  | 100%       |  |
| Under five malaria case fatality rate               | 0/100     | 0.07%              | 0.12%      |  |
| % family planning acceptors                         | 30%       | 31.9%              | 44.6%      |  |
| HIV/AIDS prevalent rate (% adult population).       | 0         | 0.04%              | 0.16%      |  |
| Change District Mutual Health Insurance             | 82%       | 80.1% of total OPD | -          |  |

|  |                   |   |       |       |  |
|--|-------------------|---|-------|-------|--|
|  | coverage          |   |       |       |  |
|  | Teenage pregnancy | 0 | 22.7% | 21.7% |  |

Source: District Health Directorate, December, 2020

## Policy Objectives

### *Improve access to health care*

The focus is on the provision of infrastructure on health and the strengthening and expansion of public health delivery. Even though the Assembly has not rewarded any new contract in the health sector within the year, a lot of projects are still on-going under this sector and yet to be completed and some have been completed and is in used.

#### (i) Health Infrastructure Development

- Construction of 3No CHPS Compound at Selected communities
- Construction of 1 No CHPS Compound at Mile 18 has been completed and furnished.
- Another CHPS Compound has been constructed with Nurses Quarters, mechanized borehole and furnished at Oseikrom
- Construction of clinic at Apitisu is completed and the facility is in used.
- Tweapease Health Centre which was burnt down some time ago has been rebuilt by the Assembly and its now functioning
- One borehole has been drilled and mechanized at Fenaso CHPS Compound



- (ii) Construction of Aketekyieso CHPS has been completed with mechanized borehole, handed over and it's in use
- (iii) Improved Access to Service Delivery

Under this strategy, the district has no Health Extension Officers. The Assembly is making provisions to sponsor some trainee nurses who would come and serve in the district. The District Health Directorate has succeeded in getting five (5) general Doctors for the hospital to improve health care delivery in the District. At the end of the year 2020, 183 registered nurses were working in the District's health facilities. Others health staffs within the District are showed below:

*Table Up-date of Staff in Health Institutions in the District*

| No. | Institution                 | Mechanized | Casual    | Total      |
|-----|-----------------------------|------------|-----------|------------|
| 1   | District Health Directorate | 17         | 0         | 17         |
| 2   | St. Peter's Hospital        | 198        | 45        | 243        |
| 3   | Abuakwa Health Centre       | 13         | 2         | 15         |
| 4   | Numereso Health Centre      | 16         | 2         | 18         |
| 5   | Mile 14 Health Centre       | 18         | 2         | 20         |
| 6   | Fenaso CHPS Compound        | 12         | 2         | 14         |
| 7   | Tweapease Health Centre     | 19         | 2         | 21         |
| 8   | Aketechieso CHPs Compound   | 5          | 0         | 5          |
| 9   | Atobiase Health Centre      | 18         | 2         | 20         |
| 10  | Fiankoma Health Centre      | 14         | 2         | 16         |
| 11  | St. Thomas Health Centre    | 7          | 0         | 7          |
| 12  | Apitisu Health Centre       | 10         | 2         | 12         |
| 13  | Marben Maternity            | 9          | 2         | 11         |
| 14  | Sukuumu CHPS Compound       | 3          | 1         | 4          |
| 15  | Kofihwikrom CHPS Compound   | 2          | 1         | 3          |
| 16  | Oseikrom CHPS Compound      | 2          |           | 2          |
|     | <b>Grand Total</b>          | <b>361</b> | <b>65</b> | <b>428</b> |

*Source: District Health Directorate, 2020*

## **(ii) Status of District Mutual Health Insurance Scheme**

Since 2001, the Government of Ghana has been making strenuous efforts to replace cash and carry health financing system with a National Health Insurance Schemes. Government enacted the Act 650 (LI 1809) to support the scheme. The Government has consequently provided the necessary financial, logistical and technical support to the District Assemblies' which has been given the responsibility to set up a sustainable and affordable scheme that will improve the health status of the people in the district. The District Health Insurance scheme was separated from the Amansie East District in 2006. Series of sensitization programmes have been organized in almost all the communities.

### *2.6.2.3 Reduce the incidence of malaria from 20% in 2016 to 15% in 2020*

To enhance public health and malaria control, measures executed to achieve the policy objectives include Health Education and Promotion:

- Education on the use and sale of treated mosquito nets to community members, school children and pregnant women.
- Children under 5 will be given preferential treatment at OPD.
- Support to roll back malaria.
- Monitoring and supervision were intensified in all the health facilities.
- Distribution of free treated mosquito nets to all households in the District.

## **2.9 National Disaster Management Organization (NADMO)**

The National Disaster Management Organization (NADMO) established by an act of Parliament is mandated by law to prevent and manage disaster in the country.

The period between January and December is partly rainy season and partly dry season. Within the year the district experienced the peak of heavy rainfalls resulting to flood and rainstorms ripping off roofs. Even though much educational programmes were carried out to prevent these disasters, we still experienced some disasters in some communities. Nineteen disasters were recorded in the year which has displaced Four hundred and eleven (411) people. Out of which Seventy-three (73) were men, eighty-eight (88) women, one hundred and twenty-one were (121) boys and one hundred and thirty-one (131) were girls.

The table below shows statistics of the disaster recorded in the year 2020.

Table 2.32: Statistics of Disasters Recorded in 2020

| Name of Communities          | Types of Disasters  | Period Occurred         | Number of Victims Affected |           |            |            |
|------------------------------|---|-------------------------|----------------------------|-----------|------------|------------|
|                              |   |                         | Men                        | Women     | Boys       | Girls      |
| Jacubu                       | Windstorm (Tree fell on Roman Catholic Primary School building) | 1 <sup>st</sup> Quarter |                            |           | 17         | 21         |
| Mile 9                       | Windstorm   | 3 <sup>rd</sup> Quarter | 4                          | 2         | 6          | 4          |
| Huu (JHS Classroom Block)    | Rainstorm (School building collapsed)                           | 1 <sup>st</sup> Quarter |                            |           | 11         | 14         |
| Bepotenten                   | Domestic Fire Disaster  | 1 <sup>st</sup> Quarter | 2                          | 2         | 2          | 1          |
| Jacubu                       | Domestic fire   | 4 <sup>th</sup> Quarter | 3                          | 5         | 8          | 5          |
| Anyankyirem                  | Rainstorm   | 2 <sup>nd</sup> Quarter | 3                          | 3         | 4          | 5          |
| Amamom                       | Fire outbreak   | 2 <sup>nd</sup> Quarter | 1                          | 2         | 1          | 6          |
| Entwoasu                     | Flood   | 2 <sup>nd</sup> Quarter | 5                          | 7         | 3          | 5          |
| Mile 14                      | Flood   | 3 <sup>rd</sup> Quarter | 5                          | 5         | 5          | 9          |
| Atabrakoso                   | Flood   | 3 <sup>rd</sup> Quarter | 22                         | 32        | 33         | 47         |
| Mile Fourteen Primary School | Rainstorm   | 3 <sup>rd</sup> Quarter |                            |           | 60         | 63         |
| Aduntia                      | Flood   | 2 <sup>nd</sup> Quarter | 1                          | 1         | 2          | 2          |
| Apitisu                      | Flood   | 2 <sup>nd</sup> Quarter | 23                         | 15        | 2          | 5          |
| Jacubu                       | Domestic Fire   | 3 <sup>rd</sup> Quarter | 2                          | 3         | 1          | 2          |
| <b>Total</b>                 |   |                         | <b>61</b>                  | <b>69</b> | <b>106</b> | <b>133</b> |

Source: NADMO District Office, *Annual Report, 2020*

### Relief items

Even though the District did not receive any relief items from the Regional Office this year, the unit with the support of the Assembly supported disaster victims in the Jacubu, Tweapease,

Bepotenteng and Mile 14 communities with some relief items. These items included roofing sheets, cement, mattresses, plastic buckets, cups and plates, soaps, clothes cooking oil and many more.

### **Disaster Volunteer Groups**

The district has formed volunteer groups to help educate their communities' members on disaster management and prevention. Also, this groups help to rescue and report any form of disasters happening within the district.

The table below shows the names of the Disaster Volunteer Groups and their respective activities;

*Table 2.33: Disaster Volunteer Group*

| <b>NAME</b>           | <b>ACTIVITY</b>            | <b>COMMUNITY</b> | <b>NUMBER</b> |
|-----------------------|----------------------------|------------------|---------------|
| Palm oil Co-operation | Oil Production             | Jacobu           | 11            |
| Doapoyonakuo          | Farming and oil production | Hia              | 25            |
| Farmers               | Farming                    | Tweapease        | 25            |

*Source: NADMO District Office, Annual Report, 2020*

### **3.0 Climate Change and Disaster Risk Reduction (CC-DRR)**

The department during the period under review collaborated with the department of Forestry and Central Administration to carry out several educational campaigns on Climate Change and Disaster Risk Reduction. This was done to create awareness on the need to protect the environment and the need to make conscious efforts to reduce the rate of disaster occurrence in the District. These education campaigns mainly centered on the disaster risks identified by the District in its Annual Action Plan. These risks include Bush Fires, Flooding, Deforestation, Illegal Mining, Sand winning and Charcoal Burning. The educational topics were mainly on measures to mitigate the negative effects of the risks identified and the need to avoid them completely. The following activities were also carried out;

- Desilting of chocked drains and clearing of water ways.
- Planting of 230 trees on degraded lands

### **CHALLENGES**

- The unavailability of official car continued to retard efforts to reach out to community members on educational programs in 2020. This is because the district office relied on commercial transport to visit various communities.
- Disaster victims have not received any form of relief. The flooding victims and school blocks are still left un-attended to.
- Unavailability of identity cards is also not helping official assignments.

## **RECOMMENDATIONS**

- a. Provision of motorbikes to zonal coordinators
- b. Provision of official car
- c. Provision of identity cards
- d. Provision of life jackets
- e. Provision of relief items for disaster victims

There are still a number of school buildings that were either rapped off or collapsed by rainstorm disasters in the past that are still left unattended to in the district. However, on the 10<sup>th</sup> of February 2016, a total of seventy-four and half (74 ½) acres of cocoa farm belonging to twenty-seven (27) farmers was totally destroyed by bush fire outbreak at Pentempena in the district and the farmers are still pleading with the appropriate authorities to help them start new farms.

### **3.1 Infrastructure and Human Settlements Development**

Infrastructure development is paramount to the growth of every District. Therefore, a number of projects were earmarked to be implemented to improve the infrastructural base of the district. The policy objectives under this sector include the following;

- Ensure increased access to reliable and adequate energy supply by December 2020.
- Facilitate the operationalization of a workable rural housing.
- Improve environmental sanitation in the District by 2020

### **3.2 Safe Water and Sanitation**

The District goal for this sector is to increase access to potable water and improve sanitation in the district.

### **3.3 Policy objective of the Water and Sanitation sub-sector.**

About 85% of the entire population of the District has access to potable water whilst only 19% have access to sanitation. The remaining 15% do not have good drinking water and 81% also do not have improved sanitation facilities respectively.

### 3.4 Intervention made to improve Safe Drinking Water and Sanitation Facilities

- Five boreholes for five institutions namely Tweapease Senior Secondary School, Atobiase CHPS Compound, JASTECH, ACDA Office and Krofrom have been completed.
- Rehabilitation of broken-down water facilities is on-going.
- The communities have signed MOU with the Area Mechanics for the repairs of the boreholes constructed.
- The construction of 100 household latrines has started under the support of DACF.
- The construction of two new aqua privy toilets at Fahiakobo and Domeabra has been completed.

### Formation of Water and Sanitation Teams (WATSAN)

The District in its quest to promote affirmative action increased the number of women representations on Water and Sanitation Management Teams (WATSAN) by 16 women to the existing 37. This brought the total number of women in WATSAN to 53 against a total number of 151 men. Women in WATSAN activities represent 26% of the total population with men dominating with 74%.

Table 2.34: District Water and Sanitation Sector Indicators

| Policy Objective   | Indicators  | Target 2020 | Indicators Status 2018 | Indicators Status 2019 | Indicator status 2020 | Remarks   |
|--|---|-------------|------------------------|------------------------|-----------------------|---|
| Improve environmental sanitation in the District by 2019 | Percentage of population with access to Safe Water    | 85%         | 80%                    | 80%                    | 74                    | Fifteen new boreholes are yet to be drilled. Galamsey operators have been polluting some of the water bodies. |
|  | Facilitate the construction of Household VIP Latrines | 50          | -                      | 20                     | 5                     | On-going  |
|  | 1No 10-seater WC toilet Latrine Constructed           | 1           | -                      | 2                      | 1                     | Constructed   |

Source: DWST Office, December, 2020

### **3.4 Enforcement of Building and Development Regulations**

Not much has been done. However, the District Town and Country Planning Officers and Engineers are doing their best to streamline the building regulations. These two departments have instituted adequate measures to ensure the enforcement of acquisition of building permit before new building projects start. Under the street naming and house numbering project, most of the streets in Jacobu town have been named and numbered.

### **3.5 Transparent and Accountable Governance**

The goal of the district for this thematic area is to ensure effective operation of local government structures and efficient security. This could be achieved through the implementation of the following objectives.

- Strengthen functional relationship between Assembly members and communities by 2020.
- Strengthen District level planning and budgeting by involving all stakeholders through a participatory process at all levels by 2020.
- Ensure transparency in fiscal management at the district and sub-district levels by 2020.
- Empower women and mainstream gender into socio-economic development by 2020.
- Enhance women's access to economic resources.
- Improve facilities for the Police Service in the district to provide internal security for human safety and protection.
- Improve data base for planning, budgeting and revenue mobilization.
- Strengthen of sub- district structures for local economic planning and development including employment generation.

To further enhance the achievement of the objectives set, the following strategies and activities would be implemented:

- Provision of residential and office accommodations for the Ghana Police Service, District Assembly staff and various Area Councils,
- Training and Capacity Building on Local Governance,

- Enhancing Development of Communication and
- Promote evidence-based decision-making.

### **3.5 Strategies/Activities Implemented by the District**

#### *(i) Local Governance*

There are still seven (7) National Service Personnel who have been posted by the DA to manage all the seven (7) Town and Area Councils in the District. Training on participatory planning, minutes writing and mobilization of revenue were organized for the Town and Area Councils Members by the Assembly during the year. Assembly members were also supported to organize climate change education in all Area and Town Councils.

Jacobu Town Council, Fiankoma and Hia Area Councils operate in rented premises. The remaining 4 Area Councils operates in permanent offices constructed by the District Assembly.

#### *(ii) Enhancing Development Communication*

In pursuit of good governance and dissemination of information, the District Chief Executive attended Public forums with some Heads of Department in (two) 2 communities in the district during the quarter. Also, the Development Planning Committee Unit met Assembly members sensitized them on the Preparation of the District Medium Term Development Plan 2019-2021.

#### *(iii) Rule of Law, Public Safety and Security*

The District has 29 Police men/women and has recorded a decline in the crime related cases at the end of year 2020. There was a reduction in chain-saw operations. However, the activities of galamsey and small-scale mining have increased. With the help of DISEC, chiefs and elders crime rate were under control.

The ratio for police citizen in the District as at the end of the year 2020 stood at 1:3,129

#### *Empowering Women*

The District Assembly has taken steps to empower women thereby creating equal opportunities for both sex groups. This has manifested in areas like Water and Sanitation, National Youth Employment Programme, (NYEP) Vulnerability, Assembly Sub-structure levels and sponsorship to girl- child education.



### **2.9.2 Fiscal Governance & Revenue Mobilization**

The Assembly has put measures in place to improve Internally Generated Fund (IGF) situation in the District. Among several actions taken include the establishment of revenue task force, the display of the performances of various Area Councils on the notice board, ceded items to the Area and Town Councils and gazette of fee fixing.

This is a sure way of increasing the IGF of the Assembly. The Stool Lands Revenue and Minerals Royalties played significant role in the Assembly's finances. The fiscal governance performance of the District is shown in the table below:

