



AKROFUOM DISTRICT ASSEMBLY

2020 ANNUAL PROGRESS REPORT

JANUARY, 2021

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CHAPTER ONE

GENERAL INTRODUCTION

1.0 Introduction

Akrofuom District with Administrative capital Akrofuom was carved out from Adansi South District of Ashanti by LI 2329 in November 2017 and was inaugurated on 15th March, 2018. The report covers the programmes/project/activities carried out based on the planned programmes and projects of the Assembly for the year 2020. It also collates, harmonizes and reports on the activities, achievements and challenges of the various decentralized Departments and Agencies in the District in their bid to implement activities set out in the MTDP. The report is prepared in line with the thematic areas as outlined under the AGENDA FOR JOBS: CREATING PROSPERITY AND EQUAL OPPORTUNITY FOR ALL 2018-2021

The thematic areas are:

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlement
4. Governance, Corruption and Public Accountability.

This is the third Annual Progress Report prepared for the monitoring of the implementation of the District Medium Term Development Plan (DMTDP) for the planning period 2018– 2021. In a bid to measure progress and achievement, the District as part of the Plan preparation prepared a Monitoring and Evaluation (M&E) matrix to guide the implementation of the MMTDP 2018 – 2021. The report therefore is to measure the extent to which the indicators set in the M&E plan is being achieved.

1.1 Purpose of 2020 Annual Progress Report

The purpose of the 2020 Annual progress Report (APR) is to assess or evaluate the performance of the Akrofuom District Assembly, review and provide information on the impacts and achievements of the Assembly based on the objectives set out in the MTDP, Monitoring and Evaluation Plan, Programmes and Projects targeted in the Annual Action Plan (2020). It also highlights the constraints and challenges faced in the implementation, monitoring and evaluation of the activities and make recommendations thereon. The report also contains the performance

indicators of the various sectors of the District economy, the challenges and lessons learnt, and the way forward towards achieving the development agenda as laid out in the MTDP.

1.2 Profile of the District Assembly

The Akrofuom District Assembly is one of the forty-three (43) MMDAs in the Ashanti Region. It was created by L.I 2329 and it has Akrofuom as District Capital. It was carved out of the Adansi South District in 2017 and was inaugurated on 15th March, 2018.

For the purpose of decentralization and local government representation, the District has one (1) Electoral Constituency for parliamentary representation, Eleven (11) electoral areas for District Assembly representation and two Area Councils namely; Akrofuom and Ampunyase

The District lies within Latitude 40” North and 6 degrees 22” North and Longitude 1 degree West and 1 degree 38” West. It is on the Southern part of the region. Other Districts in the region sharing boundaries with it Obuasi Municipal and Amansie central to the West, Obuasi East, Adansi Asokwa, and Adansi South Districts to the North and North East respectively. Upper Denkyira Municipal to the south. The District has a total land area of about 750sq.km. About 24% (334.5sq km) of this total land area is made up of forest reserves. The Assembly’s vision and mission statements are as follows:

1.3 Vision

Our vision is to be a model local governance structure committed to creating a happy, healthy and self-sufficient district with a resilient infrastructure base.

1.4 Mission

To ensure equitable provision of services for people-centered development through effective and efficient utilization of available resources within the context of good governance.

1.5 District Assembly and It’s Objectives

To achieve this mission, the Assembly has set the following objectives

- To improve the quality of life of the people through sustainable development.
- To facilitate the effective functioning of the local government institutions in the District.
- To ensure efficiency and effectiveness in the mobilization and utilization of resources in the District by the Assembly and its decentralized departments

- To monitor, co-ordinate and harmonize the implementation of development plans and activities in the District.
- To facilitate the provision of basic social and economic infrastructure and services in the District.
- To facilitate community-based and private sector development in the District.

1.6 Processes followed in the Report Preparation

Preparation, monitoring and evaluation of plans are the responsibility of the District Planning Coordinating Unit as mandated by various legislations. In preparing this document, the unit was first guided by the indicators set in the MMTDP and the Agenda for Jobs. Again the unit was further guided by regulations set out in the L.I 2232. Roles were assigned to respective members of the District Planning Co-ordinating Unit (DPCU). All members were tasked to make available to the unit, progress made so far in their respective departments.

1.7 Challenges and Difficulties

Developing any report usually comes with diverse challenges.

The following are some of the challenges faced by the DPCU during the preparation of this annual progress report.

- Poor accessibility to communities.
- Non presence of key Departments of the Assembly (BAC, Statistics and Forestry). Akrofuom still depends of other Assemblies like Obuasi Municipal and Adansi South for information for the greater part of the year.
- Untimely submission of Departmental reports.

CHAPTER TWO

MONITORING AND EVALUATION OF ACTIVITIES REPORT

2.0 Introduction

The Akrofuom District Assembly's Monitoring and Evaluation Plan for 2020 provides a strategy for the coordinated development of the District in line with the Agenda for Jobs. The Monitoring and Evaluation Plan is a flexible guide to the steps used to document DMTDP activities and how to measure progress towards the achievement of DMTDP goals and objectives in a structured way. This chapter discusses achievements made under the various thematic areas.

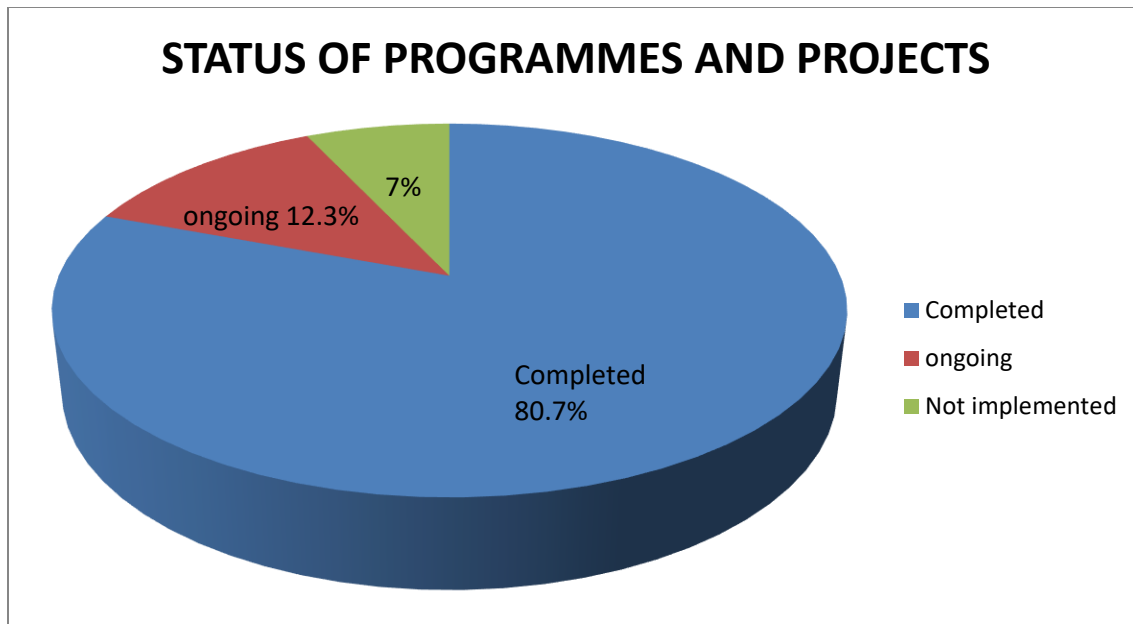
2.1 Programmes/Projects Status for the Year 2020

The programmes/projects status for the year 2020 is attached to this report as Appendix 1

Forty-six (46) out of a total number of fifty-seven (57) Programmes/Projects/Activities outlined to be carried out within the planned period (January – December, 2020), have been completed while seven (7) others are ongoing. Four (4) programs were not implemented due to the break schooling due to the Corona Virus pandemic. The four programmes were programmes relating to education. Eight, (8) projects were rolled-over from the Adansi South District for completion. Tables 1 and chart 1 give a detailed status of implementation of Projects/ Activities outlined in the 2020 Annual Action Plan.

Table 1: Details on 2020 Annual Action Plan Implemented under the Agenda for Job policy Framework

No.	Development Dimension	2018		2019		2020		2021	
		Plan	Exec.	Plan	Exec.	Plan	Exec.	Plan	Exec.
1	Economic Development	18	16	8	7	8	8		
2	Social Development	54	48	28	26	28	24		
3	Environment, Infrastructure and Human Settlement	25	22	8	7	8	8		
4	Governance, Corruption and Public Accountability.	18	16	14	13	13	13		
TOTAL		115	102	58	53	57	53		



2.2 The status of implementation of Programmes/projects

Initiated programmes and projects are at various stages of completion. The detailed programmes/project/Activities implementation status is attached to this report as Appendix 1

2.3 Update on Funding Sources and Disbursements

The first year of Akrofuom District Assembly and the implementation of the 2018-2021 Medium Term Plan of the District could not overlook the revenue and expenditure performance. This section seeks to present the revenue and expenditure performance of the District.

2.3.1 Revenue Performance

The actual revenue for 2020 was GH¢**5,480,708.07** representing 68.3% of the estimated amount of GH¢**8,026,387.52**. The table below shows the detailed revenue performance of the Assembly as at 31st December 2020.

Table 2: Showing Summary of Funding Sources (Revenue)

REVENUE ITEM	BASE LINE 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
IGF	NA	96,150.00	72,983.00	450,000.00	401,874.61	495,000.00	659,373.51
DACF	NA	3,060,902.15	609,849.08	3,374,721.37	1,697,943.89	3,844,129.52	2,473,239.43
MP's CF	NA	550,000.00	203,232.23	465,651.00	387,149.50	480,000.00	561,412.27
PWDs CF	NA	NA	NA	104,913.62	133,410.14	119,506.62	105,630.02
MSHAP	NA	NA	NA	17,485.60	380.00	19,917.80	8,768.98
GSFP	NA	159,000.00	0	NA	NA	NA	NA
SRWSP	NA	NA	NA	NA	NA	NA	NA
DDF	NA	NA	NA	442,671.00	132,689.30	1,714,581.92	376,021.02
GSOP	NA	NA	NA	NA	NA	NA	NA
UNFPA	NA	NA	NA	NA	NA	NA	NA
UDG	NA	NA	NA	NA	NA	NA	NA
LEAP	NA	NA	NA	NA	NA	NA	NA
GOG Compensation	NA	515,436.00	515,436.00			1,151,766	1,137,390.44
MAG	NA	67,102.63	0			160,762.41	158,872.40
GNSF	NA	159,000.00	0				
GOG (G&S)						40,723.25	0
OTHERS	NA			901,532.56	598,078.72		
TOTAL	NA	4,448,590.75	986,064.31	5,756,975.15	3,351,526.16	8,026,387.52	5,480,708.07

2.3.2 Expenditure

The actual total expenditure for 2020 was **GHC 5,886,818.83** as against an estimated amount of **GHC8,026,387.52**. This represents 73.3% of the estimated expenditure. The table below shows the expenditure of the Assembly.

Table 3: Showing Summary Disbursement (Expenditure) for 2020

EXPENDITURE ITEM	BASE LINE 2017	2018 Target	2018 Actual	Target 2019	Actual 2019	Target 2020	Actual 2020
Compensation	NA	515,436.00	287,715.44	787,949.00	526,556.77	1,202,566.00	1,190,484.78
Goods And Service	NA			2,421,562.25	1,567,785.16	2,805,232.17	1,910,255.89
Investment/Assets	NA	2,100,338	454,205.92	2,411,982.00	1,060,045.49	4,018,589.35	2,786,078.16

Others	NA			135,481.90	97,149.50		
TOTAL	NA	4,448,590.78	741,921.36	5,756,975.15	3,251,536.92	8,026,387.52	5,886,818.83

2.3 Update on Core and District Specific Indicators and Targets

Core National and District specific indicators and target were set for monitoring and evaluation purposes. This indicators and targets were set under the various thematic areas of the national medium term development framework. Update on indicators and targets is analyzed and attached to this report below:

Table 4: PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL

Indicator (Categorized by Development Dimension of Agenda for Jobs)	BASELINE 2017	Target 2019	Actual 2019	Target 2020	Actual 2020
Development Dimension: Economic Development					
Goal: Building a Prosperous Society					
1. Total output of agricultural production	NA	90,150	55,531.85	100,000	78,437.6
i. Maize (mt)	NA	2500	1008	1968	1378
ii. Rice (mt)	NA	250	112.45	459	312
iii. Millet	NA	0	0	0	0
iv. Sorghum	NA	0	0	0	0
v. Cassava	NA	1000	840	61402	56796
vi. Yam	NA	20	0	1370	550
vii. Cocoyam	NA	400	100	787	689
viii. Plantain	NA	700	504.4	9840	6101
ix. Groundnut	NA	0	0	0	0
x. Cowpea	NA	0	0	0	0
xi. Soybean	NA	0	0	0	0
xii. Cocoa	NA	25,000	18,000	30,000	6,241.6
xiii. Shea Butter	NA	0	0	0	0
xiv. Oil Palm	NA	280	180	2115	1216

xv. Cashew Nut		NA	0	0	0	0
xvi. Cotton		NA	0	0	0	0
xvii. Cattle		NA	300	150	700	492
xviii. Sheep		NA	1500	1100	4000	2952
xix. Goat		NA	2500	1764	3800	2665
xx. Pig		NA	500	350	2000	1230
xxi. Poultry		NA	55,200	31,423	60,000	41,763
Percentage of arable land under cultivation		NA	45	40	50	45
Number of new industries established.		NA	2	1	2	1
Number of new jobs created.		NA	1200	720	1500	980
i. Agriculture	M	NA	600	410	700	618
	F	NA	600	310	600	362
ii. Industry	M	NA	20	0	50	0
	F	NA	20	0	50	0
iii. Services	M	NA	175	0	50	0
	F	NA	175	0	50	0
DISTRICT SPECIFIC INDICATORS						
a. Vegetables:						
i. Cabbage(mt)		NA	42	25	50	28
ii. Pepper(mt)		NA	45	35	45	38
iii. Garden eggs(mt)		NA	40	35	45	41
iv. Tomatoes(mt)		NA	30	28	40	33
v. Okro(mt)		NA	45	35	45	42
vi. Lettuce and Cucumber(mt)		NA	18	15	25	22
i. Small Ruminants		NA	3,000	2,322	4,000	2,567
Development Dimension: Social Development						
		BASELI NE 2017	2019 Target	2019 Actual	Target 2020	Actual 2020

1. Net Enrolment Rate	KG	NA	83.8	80.2	85	88.5	
	PRI	NA	86.0	80.0	90	90.8	
	JHS	NA	79.2	73.7	85	82.5	
2. Gender Parity	KG	NA	1.00	1.02	1	0.99	
	PRI	NA	1.00	0.99	1	0.95	
	JHS	NA	1.02	1.07	1	0.91	
	SHS	NA	0.97	0.93	0.97	0.73	
3. Completion Rate	KG	M	70.1	10.3	10.3	100	100
		F	67.2	8.1	8.1	90	99
	PRI	M	70.0	10.0	10.0	95	93.1
		F	69.8	7.9	7.9	95	98.7
	JHS	M	63.5	9.8	9.8	100	77.2
		F	75.0	7.7	7.7	95	50.1
	SHS	M	66.0	9.6	9.6	100	98.7
		F	74.4	7.5	7.5	100	97.5
4. Number of Operational Health Facilities	CHPS		3	11	3	13	4
	CLINIC		0	3	1	1	1
	Health Centres		2	3	2	3	2
	Hospitals		0	1	0	1	0
5. Proportion of Population with Valid NHIS Cards	Total	M	29	50	50	50	50
		F	29	50	50	50	50
	Indigents		NA	2	0.2	2	0.4
	Informal		NA	50	9.6	50	10.0
	Aged		NA	50	1.4	50	2
	Under 18		NA	50	15.3	50	16.1
	Pregnant Women		NA	5	2	5	2
	6. Proportion of Population with Access to basic drinking water sources	District		NA	90	85	95
Urban		NA	100	100	100	100	
Rural		NA	90	85	95	90	

7. Proportion of population with Access to Improved Sanitation services.		District	NA	40	19	50	22
		Urban	NA	70	60	70	65
		Rural	NA	70	30	70	40
8. Number of births and deaths registered	Birth	M	119	250	190	300	154
		F	134	250	198	300	166
	Deaths	M	0	0	0	0	0
		F	0	0	0	0	0
		0-17	0	0	0	0	0
		18-35	0	0	0	0	0
		35+	0	0	0	0	0
9. Total number of recorded cases of child trafficking and abuse	Child Trafficking	M	0	0	0	0	0
		F	0	0	0	0	0
	Child Abuse	M	0	0	0	0	0
		F	0	0	0	0	0
10. Maternal mortality ratio (Institutional)			0	0	0	0	0
11. Malaria case fatality (Institutional)		M	0	0	0	0	0
		F	0	0	0	0	0
		0-17	0	0	0	0	0
		18-35	0	0	0	0	0
		35+	0	0	0	0	0
Development Dimension: Environment, Infrastructure and Human Settlement							
Goal: Safeguard the Natural Environment and Ensure a Resilient, Built Environment							
			BASELI NE 2017	2019 Target	2019 Actual	Target 2020	Actual 2020
1. Percentage of road network in good condition	District		NA	20	0	20	10
	Urban		NA	10	0	20	10
	Rural		NA	30	0	30	10
2. Percentage	District		NA	25	5	25	10

of communities covered by electricity	Urban	NA	0	0	0	0
	Rural	NA	25	5	25	10
Development Dimension: Governance, Corruption and Public Accountability.						
Goal: <i>Maintain a Stable, United and Safe Society</i>						
		BASELINE 2017	2019 Target	2019 Actual	Target 2020	Actual 2020
1. Percentage of Annual Action Plan implemented		NA	100	90	100	80.7
2. Reported cases of crime	Rape	0	0	1	0	0
	Armed Robbery	0	0	1	0	0
	Defilement	0	0	0	0	0
	Murder	0	0	1	0	0
			0	186	197	
3. Number of communities affected by disaster	Bushfire	0	0	0	0	0
	Flood	0	0	0	0	0

2.4 Update on Critical Development and Poverty Issues for 2020

2.4.1 Corona virus

Ghana recorded its first case of the deadly worldwide pandemic on the 12th of March 2020. After, various actions/measures and activities have been taken by the country to help contain the spread of the virus. Akrofuom was of no exception to the measures and actions taken. During the peak of the pandemic, on Tuesdays which was the market days for the Akrofuom Township, a task force comprising of the District Chief Executive, District Coordinating Director, District Environmental Health Officer, District Information Officer, and Akrofuom Police Division among others made a blockage before the entry into the Akrofuom Township and checked temperatures of commuters with Thermometer guns. Veronica buckets and Liquid soaps as well as tissue papers were also provided at same spot for commuters to wash their hands before they were allowed entry in the Township.

The Akrofuom District Assembly procured Personal Protective Equipment (PPEs) and received some from other sources like Ashanti Regional Coordinating Council, Anglogold Ashanti, Forestry Commission and Private Individuals. In all the Assembly procured/received and distributed 366 veronica Buckets, 235 veronica stands, 301 washing basins, 220 office litter bins, 67 boxes and 142pieces of liquid soaps. Also, the Assembly procured/received 2 gallons 132 boxes and 10,181 pieces of sanitizers, 100packs and 122 pieces of paper towel, 37,784 pieces of nose masks and 48 pieces of thermometer guns. In addition, an isolation centre was erected for treatment of affected persons and during a decline of the corona virus pandemic, it was turned into a male ward.

2.4.2 School Feeding Programme

A total number of 7,698 out of 9,599 pupils in KG and Primary in 21 out of 35 schools were fed under the programme in the first quarter of 2020. This number represents 80.2% of the total number of KG and Primary pupils in schools of the district. The remaining three quarters of the year was on hold because of the break in schooling due to the corona virus pandemic.

2.4.3 Disbursement of Persons with Disability Common Fund (PWD-CF)

A total amount of One hundred and five thousand five hundred, six hundred and thirty Ghana Cedis , two Ghana pesewas (GHc105,630.02) were received by the District as PWD-CF. The One hundred and five thousand five hundred, six hundred and thirty Ghana Cedis , two Ghana pesewas (GHc105,630.02) were disbursed to 77 Beneficiaries (34 males, 43 Females) in the form of equipment for economic empowerment, medical support, payment of school fees, assistive devices, entrepreneurial and trading support.

2.4.4 Livelihood Empowerment Against Poverty (LEAP) Programme

There was no fund for LEAP for the year 2020 however an application for inclusion letter was been forwarded to Accra for action.

2.4.5 Planting for Food and Jobs (PFJ) Campaign Program

The District received 27050kg of NPK fertilizers equivalent to 1082 bags in April 2020. As at the end of the year, the District had distributed 700bags to 157 farmers across the District with 137 males and 20 females.

The District received 50 bags of rice seeds which were distributed to 40 farmers out of which 36 were males and 4 females. With regard to improved maize seeds, the District received 2025kg and as at the end of the year, 1844kg had been distributed to 477farmers (281 males and 196 females).

2.4.6 One District One Factory (1D1F)

The District has potentials in two (2) main economic activities where the needed studies have to be carried out; Cocoa Husks processing into Soap and Cassava Processing. These were identified as potentials where factories can be put up to process them when effective marketing and promotions are put in place. The District was in serious engagement with relevant stakeholders but the 1D1F was yet to materialize.

2.4.7 National Builders Corps

The District started the year with fifty-nine (59) youth (17 females and 42 males) under the NABCO programme and as at the end of the year 2020, there were fifty-four (54) youth thus 38 males and 16 females. The remaining five (5) had permanent appointments and left the NABCO programme.

2.4.8 Planting for Export and Rural Development (PERD) Programme

The planting for export and rural development is a decentralized national tree crop programme to promote rural economic growth and improve household income of farmers through the provision of certified seedlings. Akrofuom District through the department of Agric established coconut nursery at a nursery bank at Akrofuom.4000 coconut seedlings were nursed and distributed to fifty-eight (58) farmers.

Also, 15660 oil palm seedlings were received and distributed to 166 farmers (107 males and 59 females).

2.4.9 Climate Change Issues and Disaster Risk Reduction measures.

Climatic issue is very essential to the socio-economic development of the people in the district. There were series of clean-up exercises by the assembly, non-governmental organization and the general community. There was the sensitization and education on indiscriminate solid waste

disposal in the district. These exercises was to help desilt all choked gutters and ensure free flow of water when it rained thereby reducing flooding. Again, intensive tree planting activities was done aimed at increasing afforestation and in the long run impact positively on climate change.

2.4.10 Rearing for Food and Jobs

The “rearing for food and jobs” campaign is another flagship programme aimed at distributing improved and subsidized livestock breeds to farmers to boost livestock production in the country. The District received and distributed 500 cockerels to 50 livestock farmers of which 32males and 18 females. Each farmer received 10 cockerels.

Key critical Government Interventions programmes and Poverty Issues are updated and reported in the table below:

Table 5: Showing Update on Critical Development and Poverty Issues

Critical Dev't and Poverty Issues	Amount Allocated (GhC)	Actual Receipt (GhC)	Number of beneficiaries	
			Target	Actual
Ghana School Feeding Programme			3,975	3,975
Capitation Grants			12,123	12,123
National Health Insurance Scheme	0	0	20,000	
Livelihood Empowerment Against Poverty (LEAP) Programme	0	0	10	0
National Youth Employment Program	0	0	50	0
One District-One Factory Programme	0	0	1	0
One Village-One Dam Programme	NA	NA	NA	NA
Planting for Food and Jobs Programme			10,000	674
Free SHS Programme			800	985
National Entrepreneurship and Innovation Plan (NEIP)	0	0	100	120
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)			6	0
National Builders Corps (NABCO)			350	59
Community Mining Initiative			2,500	4,000
Planting for Export and Rural Development			2,000	224
Others				

2.5 Evaluation Conducted, Findings and Recommendations

The DPCU conducted an evaluation exercise on three selected schools out of forty-nine (49) schools that benefited from the distribution of dual desks in the district. The supply was done in the first quarter of the year as the remaining quarters there was no schooling due to the corona virus pandemic. The evaluation was to assess the outcome of enrolment on the beneficiary schools and the pupils but the impact was not fully felt as the second, third and fourth quarter saw no school activity except for those in form two and three.

- Outcome evaluation on supply of dual desk to Akrofuom DA JHS.
- Outcome evaluation on supply of dual desk to Wamase JHS.
- Outcome evaluation on supply of dual desk Nkoransa JHS.

2.5.1 Findings

The following were the findings from the evaluation exercise conducted in 2020.

- Increased attendance in the beneficiary schools
- Punctuality and reduce absenteeism in the beneficiary schools
- Comfortability among pupils.

2.5.2 Recommendation

It is recommended that;

- More dual desks are provided for the rest of schools.

2.6 Participatory Monitoring and Evaluation Undertaken and Results

The district embarked on some participatory monitoring and evaluation within the year. The assembly directly involved all relevant stakeholders in the monitoring and evaluation of some selected projects which were being implemented by the District. PM&E undertaken and the results is attached to this report as Appendix 2.

CHAPTER THREE

RECOMMENDATIONS AND CONCLUSION

This chapter talks about the recommendations made for the 2020 year in review and conclusions that are made in respect to the year.

3.1 RECOMMENDATIONS ON THE VARIOUS THEMATIC AREAS

3.1.1 Economic Development

- Complement the effort of Central Government funding sources for development by improving the Assembly's Internally Generated Revenue.
- Support the private sectors in the District to sustain continuous production especially those in the informal sector of the local economy.
- Facilitate and support rural communities that are not connected to the national grid to acquire low tension poles and extend electricity to newly developed areas.
- Intensify and explore avenues to take advantage of the Government flagship project of One District One Factory (1D1F).

3.1.2 Social Development

- Provide Educational Infrastructures across the Akrofuom District.
- Provide sensitization programmes to populace on the need for formal education to improve academic performance.
- Complete all started educational and health projects.
- Provide descent accommodation for teachers and health workers
- As a Mining District, organize Know Your Status Campaign on HIV/AIDS throughout the District.
- There should be more efforts in malaria prevention and eradication.

3.1.3 Environment, Infrastructure and Human Settlements

- Ensure mining and logging activities are undertaken in an environmentally sustainable manner

- Ensure land restoration after mining operations.
- Improve technical capacity of small scale miners to enhance efficiency and sustainability in their operations.
- Rehabilitation of old and existing deplorable roads and construct new roads to communities without good road access. This would also help make market centres easily accessible to farmers.

3.1.4 Governance, Corruption and Public Accountability

- i. Encourage the participation of citizens in community developmental issues.
- ii. Sensitize the people on the importance of the local government system and their roles to contributing to decentralized accountable governance
- iii. Embarking on a capacity building programme to ensure the proper functioning of all the sub-structures and units of the Assembly
- iv. Provide financial and logistical support for women participating in local government elections and increase the number of women among the elected and appointed assembly members in the coming District Assemblies elections.
- v. Undertaking period public hearing forums to account to the people and also take constructive criticisms and suggestions from the citizenry.

3.2 Conclusion

This report has been able to identify problems/challenges and has made recommendations to help mitigate these problems in the District. It is hoped that these recommendations would be considered and pursued to ensure that the living conditions of the people in the District is improved.

The Assembly, will continue to liaise with other stakeholders including decentralized departments, Non-Governmental Organizations (NGOs) and the Private Sector, to ensure effectiveness in the mobilization and utilization of resources in the provision of basic social and economic infrastructure and services in the District, as relevant to achieving the set goals of the Agenda for Jobs in the District.

AKROFUOM DISTRICT ASSEMBLY, PROGRESS REPORT OF PROJECTS AS AT DECEMBER, 2020

ITEM	PROJECT NAME	LOCATION	CONTRACTOR	DATE OF AWARD	CONTRACT SUM GH¢	FUNDING	EXPECTED DATE OF COMPLETION	PAYMENT TO DATE GH¢	OUTSTANDING BALANCE GH¢	REMARKS
1	Construction of Chips Compound	Alata	Yanframbo company Ltd	10 th June, 2019	342,497.60	D.A.C.F	10 th Dec, 2019	254,479.23	88,018.21	Completed
2	Completion of Chips Compound	Fenaso Nkwanta	Jobsco Company Ltd	17 th June, 2019	262,075.10	D.A.C.F	17 th Dec,2019	169,101.26	133,260.44	On-going 70%
3	Construction of 6No. Borehole	Car Owner, Yeboahkrom, Kubi, and other 3 communities	V VVV Tomkeys Company Ltd	17 th June, 2019	113,148.00	D.D.F	3 rd Sep, 2019	105,797.00	7,351.00	On-going 94% Completed
4	Construction of 1No 3-Unit Classroom Block	Ampunyasi	Rema - Jason Company Ltd	17 th June, 2019	225,900.42	D.D.F	3 rd Dec, 2019	222,244.00	3,656.42	Completed
5	Construction 1No 3-unit Classroom Block with Ancillary Facilities	Yaw Owusukrom	Solkan Global Ltd	29 th July, 2016	237,584.55	D.A.C.F.	30 th Jan,2019	237,584.55	23,758.45	Completed
6	Construction Of 1no.W/C Toilet At Akrofuom Health Center	Akrofuom	Ronoc Construction Comp. Ltd	12 th August,2019	22,233.00	D.A.C.F.	12 th October	20,009.00	2,223.30	On-going 95% complete

7	Paving Forecourt Of Akrofuom District Assembly Office Blk.	Akrofuom	Williams Eden Enterprise	12 th August,2019	88,995.00	D.A.C.F.	12 th November,2019	88,995.00	-	100% Completed
8	Construction of 1No 3-Unit Classroom Block	Kramokrom	Solkan Global Ltd	N/A	235,742.96	D.D.F	N/A	153,191.02	7,352.94	Completed
9	Completion of 1No. 3-Unit Classroom Block	Kofi Gyaame	M/S Anpo Sn Ent.	15 th June, 2020	149,019.62	D.A.C.F.	15 th October, 2020	70,399.00	78,620.62	Repackaged and on-going 65%
10	Construction of 2-Storey Dormitory	Akrofuom	Eminence Construction Ltd	22 ND April, 2014	397,522.75	MPs Common Fund	22 nd April, 2015	102,831.57	294,691.24	Abandoned (Transferred Project 60%)
11	Completion of 1No. 3-Unit Classroom Block	Avornyoo	Ronoc Construction Engineering Company Limited	15 th June, 2020	165,325.00	D.A.C.F.	15 th October, 2020	80,307.00	85,018.00	Repackaged 70%
12	Construction of 1No Chips Compound and Ancillary Facilities	Mpirekire	Atiso Company Ltd	28 th Nov, 2014	199,964.10	D.A.C.F.	30/05/2015	203,929.50	26,034.60	Repackaged And award for completion

13	Supply of construction materials and construction of 2NO Concrete Pipe culvert at Kokotenten	Kokotenten	M/S Muryan Company Ltd	22 nd May,2019	31,394.40	I.G.F.	June, 2019	17,000	14,394.40	ONGOING 95%
14	Construction Of 3-Unit Classroom Block, Office, Store And Staff Common Room With Ancilliary Facilities	Annorkrom	Ronoc Construction Engineering Company Limited	15 th April, 2020	277,807.20	DDF	October, 2020	92,792.59	185,014.61	45%
15	Construction Of 3-Unit Classroom Block, Office, Store And Staff Common Room With Ancilliary Facilities	Aboagyekrom	Tip-Tree Investment Limited	15 th April, 2020	272,143.98	DDF	October, 2020	243,986.44	28,157.54	Completed
16	Construction of 1no. 12 unit W/C Toilet	Okyerekrom	Jekao 07 Enterprise	15 th April, 2020	160,986.50	D.A.C.F.	October, 2020	101,724.33	59,262.17	90%
17	Completion Of The Construction Of 2-Storey 40 Lockable Stores Phase 2 20 Unit First Floor.	Akrofuom	Bachor Company limited	15 th April, 2020	389,763.43	D.A.C.F.	October, 2020	208,918.09	180,845.34	60%
	Supply Of 150 No. Mono Desk, 450 No. Dual Desk, 37 No. Teacher tables &		Philquarsh Wood	15 th April, 2020						

18	Chairs	Akrofuom	Specialist		106,038.50	D.A.C.F.	July, 2020	106,038.50	-	Completed
19	Spot Improvement Of Yaadome Junction Yaadome Feeder Road	Yaadome	(Works Dept.) Akrofuom District Assembly	18 th May, 2020	43,000.00	IGF	24 th May, 2020	43,000	-	Completed
20	Construction Of Appliance Bay	Akrofuom District Assembly Office	(Works Dept.) Akrofuom District Assembly	30 th March, 2020	4,398.95	IGF	7 th February, 2020	4,398.95	-	Completed
21	Maintenance Of Footbridge At Wamase	Wamase	(Works Dept.) Akrofuom District Assembly	18 th June, 2020	4,725.00	D.A.C.F.	18 th June, 2020	4,725.00	-	Completed
22	Repair Of Roof Of The Main Assembly Hall Block	Akrofuom District Assembly Office	(Works Dept.) Akrofuom District Assembly	27 th June, 2020	7,295.00	D.A.C.F	1 st July, 2020	7,295.00	-	Completed
23	Connection of electricity power to 5No. office blocks at the Assembly	Akrofuom District Assembly Office	(Works Dept.) Akrofuom District Assembly	30 th March, 2020	4,846.75	D.A.C.F. / IGF	30 th March, 2020	4,846.75	-	Completed

24	Conversion of Old mosque to Isolation Center	Akrofuom Health Centre, Akrofuom	(Works Dept.) Akrofuom District Assembly	1 st May, 2020	10,193.00	D.A.C.F.	30 th June, 2020	10,193.00	-	Completed
25	Construction of 1-Unit Bedroom, Toilet and Bath at Wamase Health Centre.	Wamasi	Ronoc Construction Engineering Company Limited	21 st August, 2020	50,000.00	DPAT II	21 st October, 2020	50,000.00	-	Completed
26	Completion of the construction of CHPS Compound & 4-Unit Nurses Quarters	Adubensaso (109)	M/S Ibrawus	25 th May, 2020	216,804.93	MPs Common Fund	25 th September, 2020	95,244.30	121,560.63	43%
27	Construction of 1-Unit Bedroom, Toilet and Bath at Wamase Clinic	Wamase	M/S Ronoc Const. Eng. Com. Ltd.	21 st August, 2020	50,000.00	DDF	22 nd October, 2020	50,000.00	-	Completed
28	Construction of 1No. 20 Seater W/C Toilet At Akrofuom	Akrofuom	M/S Akofex Ventures	24 th Sept.,2020	323,026.86	MDF	26 th January, 2021	156,299.42	166,727.44	60%
29	Construction of 1No. 12 – Seater W/C Toilet at Wamase	Wamase	M/S Divine Synergy Com. Ltd.	24 th Sept.,2020	165,282.04	MDF	27 th Dec.,2020	73,703.61	91,578.43	35%

30	Reshaping of Kumasi Nkwanta – Annikokor feeder road	Annikokor	Industrial Procurement Services	4 th November, 2020	28,500.00	D.A.C.F.	6 Days	28,500.00	-	Completed
31	Construction of 1 No. 6 – unit Classroom Block with Ancillary Facilities at Johnkrom	Johnkrom	M/S Tip Tree Investment Ltd.	6 th November, 2020	498,657.60	DPAT III	15 th May, 2021	74,798.64	423,858.96	15%
32	Construction of 1No. 10 seater W/C toilet at Brofoyeduro	Brofoyeduro	Utility Eng. & Tech. Services Ltd.	6 th November, 2020	130,999.57	DPAT III	15 th May, 2021			
33.	Construction of 1No. 20 seater W/C toilet at Akrofuom	Akrofuom	Omac Ventures	6 th November, 2020	317,208.00	DPAT III	15 th May, 2021			
34	Construction of 1No. 12 – Seater W/C Toilet at Ampunyase	Ampunyase	Jekao 07 Ent.	6 th November, 2020	165,309.35	DPAT III	15 th May, 2021			