



# AKROFUOM DISTRICT ASSEMBLY

## **2019 ANNUAL PROGRESS REPORT**

**FEBUARY, 2020**

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## CHAPTER ONE

### 1.0 GENERAL INTRODUCTION

#### 1.1 Introduction

Akrofuom District with Administrative capital Akrofuom was carved out from Adansi South District of Ashanti by LI 2329 in November 2017 and was inaugurated on 15<sup>th</sup> March, 2018. This report therefore is for the period second year of the existence of the District (1<sup>st</sup> January, 2019 to 31<sup>st</sup> December 2019).

The report covers the programmes/project/activities carried out based on the planned programmes and projects of the Assembly. It also collates, harmonizes and reports on the activities, achievements and challenges of the various decentralized Departments and Agencies in the new District in their bid to implement activities set out in the MTDP. The report is prepared in line with the thematic areas as outlined under the AGENDA FOR JOBS: CREATING PROSPERITY AND EQUAL OPPORTUNITY FOR ALL 2018-2021

The thematic areas are:

1. Economic Development
2. Social Development
3. Environment, Infrastructure and Human Settlement
4. Governance, Corruption and Public Accountability.

This is therefore the second Annual Report prepared for the monitoring of the implementation of the District Medium Term Development Plan (DMTDP) for the planning period 2018– 2021. In a bid to measure progress and achievement, the District as part of the Plan preparation prepared a Monitoring and Evaluation (M&E) matrix to guide the implementation of the MMTDP 2018 – 2021. The report therefore is to measure the extent to which the indicators set in the M&E plan is being achieved.

#### 1.2 Purpose of 2019 Annual Progress Report

The purpose of the 2019 Annual progress Report (APR) is to assess or evaluate the performance of the Akrofuom District Assembly, review and provide information on the impacts and achievements of the Assembly based on the objectives set out in the MTDP, Monitoring and Evaluation Plan, Programmes and Projects targeted in the Annual Action Plan (2019). It also highlights the constraints and challenges faced in the implementation, monitoring and evaluation of the activities and make recommendations thereon.

The report also contains the performance indicators of the various sectors of the District economy, the challenges and lessons learnt, and the way forward towards achieving the development agenda as laid out in the MTDP.

### **1.3 Profile of the District Assembly**

The Akrofuom District Assembly is one of the forty-three (43) MMDAs in the Ashanti Region. It was created by L.I 2329 and it has Akrofuom as District Capital. It was carved out of the Adansi South District in 2017 and was inaugurated on 15<sup>th</sup> March, 2018.

For the purpose of decentralization and local government representation, the District has one (1) Electoral Constituency for parliamentary representation, Eleven (11) electoral areas for District Assembly representation and two Area Councils namely; Akrofuom and Ampunyase

The District lies within Latitude 40” North and 6 degrees 22” North and Longitude 1 degree West and 1 degree 38” West. It is on the Southern part of the region. Other Districts in the region sharing boundaries with it Obuasi Municipal and Amansie central to the West, Obuasi East, Adansi Asokwa, and Adansi South Districts to the North and North East respectively. Upper Denkyira Municipal to the south. The District has a total land area of about 750sq.km. About 24% (334.5sq km) of this total land area is made up of forest reserves. The Assembly’s vision and mission statements are as follows:

### **1.4 Vision**

Our vision is to be a model local governance structure committed to creating a happy, healthy and self-sufficient district with a resilient infrastructure base.

### **1.5 Mission**

To ensure equitable provision of services for people-centered development through effective and efficient utilization of available resources within the context of good governance.

### **1.6 District Assembly and It’s Objectives**

To achieve this mission, the Assembly has set the following objectives

- To improve the quality of life of the people through sustainable development.
- To facilitate the effective functioning of the local government institutions in the District.
- To ensure efficiency and effectiveness in the mobilization and utilization of resources in the District by the Assembly and its decentralized departments
  - To monitor, co-ordinate and harmonize the implementation of development plans and activities in the District.
  - To facilitate the provision of basic social and economic infrastructure and services in the District.
  - To facilitate community-based and private sector development in the District.

## **1.7 Processes followed in the Report Preparation**

Preparation, monitoring and evaluation of plans are the responsibility of the District Planning Coordinating Unit as mandated by various legislations. In preparing this document, the unit was first guided by the indicators set in the MMTDP and the Agenda for Jobs. Again the unit was further guided by regulations set out in the L.I 2232. Roles were assigned to respective members of the District Planning Co-ordinating Unit (DPCU). All members were tasked to make available to the unit, progress made so far in their respective departments.

## **1.8 Challenges and Difficulties**

Developing any report usually comes with diverse challenges.

The following are some of the challenges faced by the MPCU during the preparation of this annual progress report.

- Poor accessibility to communities.
- Non presence of key Departments of the Assembly. Akrofuom still depends of Adansi South on Health, Education, NADMO, Forestry, for information for the greater part of the year..
- Untimely submission of Departmental reports.

## CHAPTER TWO

### 2.0 MONITORING AND EVALUATION OF ACTIVITIES REPORT

#### 2.1 Introduction

The Akrofuom District Assembly's Monitoring and Evaluation Plan for 2019 provides a strategy for the coordinated development of the District in line with the Agenda for Jobs. The Monitoring and Evaluation Plan is a flexible guide to the steps used to document DMTDP activities and how to measure progress towards the achievement of DMTDP goals and objectives in a structured way. This chapter discusses achievements made under the various thematic areas.

#### 2.1.1 Programmes/Projects Status for the Year 2019

The programmes/projects status for the year 2019 is attached to this report as Appendix 1

The district formulated fifty-eight (58) programs and projects in the Annual Action Plan for implementation to improve the lives of the people in the district. Nine (9) out of a total number of fifty-eight (58)

Programmes/Projects/Activities outlined to be carried out within the planned period (January – December, 2019), have been completed whiles forty-four (44) others are ongoing. five (5) programs and projects are yet to be implemented (commenced) Tables 1 and 2 below indicate the status of implementation of the Annual Action Plan and the DMTDP.

**Table 1. showing Details on 2019 Annual Action Plan Implemented under the Agenda for Job policy Framework**

No.	Development Dimension	2018		2019		2020		2021	
		Plan	Exec.	Plan	Exec.	Plan	Exec.	Plan	Exec.
1	Economic Development	18	16	8	7				
2	Social Development	54	48	28	26				
3	Environment, Infrastructure and Human Settlement	25	22	8	7				
4	Governance, Corruption and Public Accountability.	18	16	14	13				
<b>TOTAL</b>		<b>115</b>	<b>102</b>	<b>58</b>	<b>53</b>				

**Table 2. Proportion of DMTDP Implemented.**

Indicators		2018		2019		2020		2021	
		Plan	Exec.	Plan	Exec.	Plan	Exec.	Plan	Exec.
<b>1. Proportion of the Annual Action Plan implemented by the end of the year</b>									
a	Percentage completed	100%	15%	100%	15%				
b	Percentage of on-going interventions	100%	40%	100%	76%				
c	Percentage of interventions abandoned	100%	35%	100%	0%				
d	Percentage of interventions yet to start	0%	0%	0%	9%				
e	Percentage of interventions executed outside the Plan	0%	0%	0%	0%				
<b>2.</b>	<b>Proportion of the overall medium-term development plan implemented</b>	25%	22%	50%	43%				

### 2.1.2 The status of implementation of Programmes/projects

Initiated programmes and projects are at various stages of completion. The detailed programmes/project/Activities implementation status is attached to this report as Appendix 1

## 2.2 Update on Funding Sources and Disbursements

The first year of Akrofuom District Assembly and the implementation of the 2018-2021 Medium Term Plan of the District could not overlook the revenue and expenditure performance. This section seeks to present the revenue and expenditure performance of the District.

### 2.2.1 Revenue Performance

The actual revenue for 2019 was GH¢**3,351,526.16** representing 58% of the estimated amount of GH¢**5,756,975.15**. The table below shows the detailed revenue performance of the Assembly as at 31<sup>st</sup> December 2019.

**Table 3. Showing Summary of Funding Sources (Revenue)**

REVENUE ITEM	BASELINE 2017	Target 2018	Actual 2018	Target 2019	Actual 2019
IGF	NA	96,150.00	72,983.00	450,000.00	401,874.61
DACF	NA	3,060,902.15	609,849.08	3,374,721.37	1,697,943.89
MP's CF	NA	550,000.00	203,232.23	465,651.00	387,149.50
PWDs CF	NA	NA	NA	104,913.62	133,410.14
MSHAP	NA	NA	NA	17,485.60	380.00
GSFP	NA	159,000.00	0	NA	NA
SRWSP	NA	NA	NA	NA	NA
DDF	NA	NA	NA	442,671.00	132,689.30
GSOP	NA	NA	NA	NA	NA
UNFPA	NA	NA	NA	NA	NA
UDG	NA	NA	NA	NA	NA
LEAP	NA	NA	NA	NA	NA
GOG Compensation	NA	515,436.00	515,436.00		
MAG	NA	67,102.63	0		
GNSF	NA	159,000.00	0		
OTHERS	NA			901,532.56	598,078.72
<b>TOTAL</b>	NA	<b>4,448,590.75</b>	<b>986,064.31</b>	<b>5,756,975.15</b>	<b>3,351,526.16</b>

### 2.2.2 Expenditure

The actual total expenditure for 2019 was **GH¢ 3,251,536.92** as against an estimated amount of **GH¢5,756,975.15**. This represents 17% of the estimated expenditure. The table below shows the expenditure of the Assembly.

**Table 4 . Showing Summary Disbursement (Expenditure) for 2019**

EXPENDITURE ITEM	BASELINE 2017	2018 Target	2018 Actual	Target 2019	Actual 2019
Compensation	NA	515,436.00	287,715.44	787,949.00	526,556.77
Goods And Service	NA			2,421,562.25	1,567,785.16
Investment/Assets	NA	2,100,338	454,205.92	2,411,982.00	1,060,045.49
Others	NA			135,481.90	97,149.50
<b>TOTAL</b>	NA	<b>4,448,590.78</b>	<b>741,921.36</b>	<b>5,756,975.15</b>	<b>3,251,536.92</b>

### 2.3 Update on Core and District Specific Indicators and Targets

Core National and District specific indicators and target were set for monitoring and evaluation purposes. This indicators and targets were set under the various thematic areas of the national medium term development framework. Update on indicators and targets is analyzed and attached to this report below:

**Table 5. PERFORMANCE OF CORE INDICATORS AT THE DISTRICT LEVEL**

Indicator (Categorized by Development Dimension of Agenda for Jobs)	BASELINE 2017	Target 2018	Actual 2018	Target 2019	Actual 2019	
<b>Development Dimension: Economic Development</b>						
<b>Goal: Building a Prosperous Society</b>						
1. Total output of agricultural production	NA	75,220	63,902	90,150	55,531.85	
i. Maize (mt)	NA	660	486	2500	1008	
ii. Rice (mt)	NA	60	50	250	112.45	
iii. Millet	NA	0	0	0	0	
iv. Sorghum	NA	0	0	0	0	
v. Cassava	NA	1000	800	1000	840	
vi. Yam	NA	20	0	20	0	
vii. Cocoyam	NA	400	90	400	100	
viii. Plantain	NA	700	450	700	504.4	
ix. Groundnut	NA	0	0	0	0	
x. Cowpea	NA	0	0	0	0	
xi. Soybean	NA	0	0	0	0	
xii. Cocoa	NA	25,000	18,300	25,000	18,000	
xiii. Shea Butter	NA	0	0	0	0	
xiv. Palm oil	NA	280	178	280	180	
xv. Cashew Nut	NA	0	0	0	0	
xvi. Cotton	NA	0	0	0	0	
xvii. Cattle	NA	600	541	300	150	
xviii. Sheep	NA	1500	1057	1500	1100	
xix. Goat	NA	2500	1640	2500	1764	
xx. Pig	NA	500	310	500	350	
xxi. Poultry	NA	42,000	40,000	55,200	31,423	
Percentage of arable land under cultivation	NA	45	40	45	40	
Number of new industries established.	NA	2	0	2	1	
Number of new jobs created.	NA	350	63	1200	720	
i. Agriculture	M	NA	50	0	600	410

	F	NA	50	0	600	310	
ii. Industry	M	NA	20	0	20	0	
	F	NA	20	0	20	0	
iii. Services	M	NA	175	46	175	0	
	F	NA	175	17	175	0	
<b>DISTRICT SPECIFIC INDICATORS</b>							
<b>a. Vegetables:</b>							
i.	Cabbage(mt)		NA	42	25	42	25
ii.	Pepper(mt)		NA	45	35	45	35
iii.	Garden eggs(mt)		NA	40	35	40	35
iv.	Tomatoes(mt)		NA	30	28	30	28
v.	Okro(mt)		NA	45	35	45	35
vi.	Lettuce and Cucumber(mt)		NA	18	15	18	15
i.	Small Ruminants		NA	3,000	2,322	3,000	2,322
<b>Development Dimension: Social Development</b>							
<b>Goal: Create Opportunity for all</b>			<b>BASELINE 2017</b>	<b>2018 Target</b>	<b>2018 Actual</b>	<b>Target 2019</b>	<b>Actual 2019</b>
1. Net Enrolment Rate	KG	M	NA	83.8	80.2	83.8	80.2
		PRI	NA	86.0	80.0	86.0	80.0
		JHS	NA	79.2	73.7	79.2	73.7
2. Gender Parity	KG	M	NA	1.00	1.02	1.00	1.02
		PRI	NA	1.00	0.99	1.00	0.99
		JHS	NA	1.02	1.07	1.02	1.07
		SHS	NA	0.97	0.93	0.97	0.93
3. Completion Rate	KG	M	NA	70.1	10.3	70.1	10.3
		F	NA	67.2	8.1	67.2	8.1
	PRI	M	NA	70.0	10.0	70.0	10.0
		F	NA	69.8	7.9	69.8	7.9
	JHS	M	NA	63.5	9.8	63.5	9.8
		F	NA	75.0	7.7	75.0	7.7
	SHS	M	NA	66.0	9.6	66.0	9.6
F		NA	74.4	7.5	74.4	7.5	
4. Number of Operational Health	CHPS		3	4	3	11	3

Facilities		CLINIC	0	0	0	3	1	
		Health Centres	2	2	2	3	2	
		Hospitals	0	0	0	1	0	
5. Proportion of Population with Valid NHIS Cards		Total	M	NA	50	29	50	29
			F	NA	50	29	50	29
		Indigents	NA	2	0.2	2	0.2	
		Informal	NA	50	9.6	50	9.6	
		Aged	NA	50	1.4	50	1.4	
		Under 18	NA	50	15.3	50	15.3	
		Pregnant Women	NA	5	2	5	2	
		6. Proportion of Population with Access to basic drinking water sources		District	NA	85	80	90
Urban	NA			100	100	100	100	
Rural	NA			85	80	90	85	
7. Proportion of population with Access to Improved Sanitation services.		District	NA	40	19	40	19	
		Urban	NA	70	60	70	60	
		Rural	NA	70	30	70	30	
8. Number of births and deaths registered		Birth	M	119	138	187	250	190
			F	134	147	171	250	198
		Deaths	M	0	0	0	0	0
			F	0	1	0	0	0
			0-17	0	1	0	0	0
			18-35	0	0	0	0	0
			35+	0	0	0	0	0
9. Total number of recorded cases of child trafficking and abuse		Child Trafficking	M	0	0	0	0	0
			F	0	0	0	0	0
		Child Abuse	M	0	0	0	0	0
			F	0	0	0	0	0
10. Maternal mortality ratio (Institutional)			0	0	0	0	0	
11. Malaria case fatality (Institutional)		M	0	0	0	0	0	

	F	0	0	0	0	0
	0-17	0	0	0	0	0
	18-35	0	0	0	0	0
	35+	0	0	0	0	0
<b>Development Dimension: Environment, Infrastructure and Human Settlement</b>						
<b>Goal: Safeguard the Natural Environment and Ensure a Resilient, Built Environment</b>						
		<b>BASELINE 2017</b>	<b>2018 Target</b>	<b>2018 Actual</b>	<b>Target 2019</b>	<b>Actual 2019</b>
1. Percentage of road network in good condition	District	NA	20	0	20	0
	Urban	NA	10	0	10	0
	Rural	NA	30	0	30	0
2. Percentage of communities covered by electricity	District	NA	25	5	25	5
	Urban	NA	0	0	0	0
	Rural	NA	25	5	25	5
<b>Development Dimension: Governance, Corruption and Public Accountability.</b>						
<b>Goal: Maintain a Stable, United and Safe Society</b>						
		<b>BASELINE 2017</b>	<b>2018 Target</b>	<b>2018 Actual</b>	<b>Target 2019</b>	<b>Actual 2019</b>
1. Percentage of Annual Action Plan implemented		NA	100	85	100	90
2. Reported cases of crime	Rape	NA	0	1	0	0
	Armed Robbery	NA	0	1	0	0
	Defilement	NA	0	0	0	0
	Murder	NA	0	1	0	0
				0	197	0
3. Number of communities affected by disaster	Bushfire	NA	0	0	0	0
	Flood	NA	0	0	0	0

## 2.4 Update on Critical Development and Poverty Issues for 2019

### 2.4.1 School Feeding Programme

A total number of 7,581(3,755 females and 3,826 boys) out of 9,553 pupils in KG and Primary coming from 21 out of 35 schools were fed under the programme in the 2019. This number represents 79% of the total number of pupils in kg and Primary Schools in schools of the district.

#### **2.4.2 Disbursement of Persons with Disability Common Fund (PWD-CF)**

A total amount of One hundred and twenty-two thousand five hundred Ghana Cedis (GHc122,500) were received by the District as PWD-CF. One hundred and twenty thousand Ghana Cedis (GHc122,000) were disbursed to 139 Beneficiaries (62 males, 77 Females and 28 Children) in the form of equipment.

#### **2.4.3. Livelihood Empowerment Against Poverty (LEAP) Programme**

No fund for disability for the period had been released. Assessment of needy households has been compiled and forwarded to Accra for action.

#### **2.4.4 Planting for Food and Jobs (PFJ) Campaign Program**

The District has taken delivery of Two hundred and seventy-five (275) bags of rice seeds and twenty-five (25) bags of maize for distribution to farmers under the PFJ programme.

#### **2.4.5 One District One Factory (1D1F)**

The District has potentials in two (2) main economic activities where the needed studies have to be carried out; Cocoa Husks processing into Soap and Cassava Processing.

These have been identified as potentials where factories can be put up to process them when effective marketing and promotions are put in place. The District is in serious engagement with relevant stakeholders.

#### **2.4.6 National Builders Corps**

The District has forty-six (46) youths (15 females and 31 males) under the NABCO programme. These Corps are into Education and Revenue Ghana Modules of the programme.

#### **2.4.7 Planting for Export and Rural Development (PERD) Programme**

Under this project, the district is currently nursing 6,000 palm tree seedlings for distribution to would be farmers.

#### **2.4.8 Climate Change Issues and Disaster Risk Reduction measures.**

Climatic issue is very essential to the socio-economic development of the people in the district.

- There were series of clean-up exercises by the assembly, non-governmental organization and the general community.
- There was a sensitization and education on indiscriminate solid waste disposal in the district. This exercise is to help desilt all chocked gutters and ensure free flow of water when it rains thereby reducing flooding.
- Again, intensive tree planting activities aim at afforestation is ongoing within the district.
- Anti-Bush Fire Campaigns were also embarked upon in the District.

- Farmers are introduced to variety of crops that are drought resistance
- Effective development control measures are instituted to ensure building standards thereby avoiding building on water ways that can cause flooding.

#### 2.4.9 Community mining Initiative

Akrofuom is a mineral (Gold) rich District. Illegal Mining (Galamsey) is therefore predominant. With the Government clamp down on the menace, the District has embraced the government initiative of responsible mining and Akrofuom Community Mining Project has been rolled out. About 4,000 mainly youth have been registered to take part in the project which is to kick off fully latest in second quarter of 2020.

Key critical Government Interventions programmes and Poverty Issues are updated and reported in the table below:

**Table 6: Showing Update on Critical Development and Poverty Issues**

Critical Dev't and Poverty Issues	Amount Allocated (Gh¢)	Actual Receipt (Gh¢)	Number of beneficiaries	
			Target	Actual
Ghana School Feeding Programme			3,975	3,975
Capitation Grants	121,230	121,230	12,123	12,123
National Health Insurance Scheme	0	0	20,000.00	
Livelihood Empowerment Against Poverty (LEAP) Programme	0	0	10	0
National Youth Employment Program	0	0	50	0
One District-One Factory Programme	0	0	1	0
One Village-One Dam Programme	NA	NA	NA	NA
Planting for Food and Jobs Programme			10,000	3,000
Free SHS Programme			800	985
National Entrepreneurship and Innovation Plan (NEIP)	0	0	0	0
Implementation of Infrastructural for Poverty Eradication Programme (IPEP)			6	3
National Builders Corps (NABCO)			350	63
Community Mining Initiative			2,500	4,000
Planting for Export and Rural Development			2,000	0
Others				

## **2.5 Evaluation Conducted, Findings and Recommendations**

The DPCU conducted an evaluation exercise on three selected schools that benefited from the distribution of dual desks in the district. The evaluation was to assess the outcome of enrolment on the beneficiary schools and the pupils.

- ✓ Outcome evaluation on supply of dual desk to Yaw Owusukrom DA Basic School.
- ✓ Outcome evaluation on supply of dual desk to Annorkrom DA Basic School.
- ✓ Outcome evaluation on supply of dual desk Kubi DA Basic School.

### **2.5.1 Findings**

The following were the findings from the evaluation exercise conducted in 2019.

- ✓ Increased attendance in the beneficiary schools
- ✓ Punctuality and reduce absenteeism in the beneficiary schools
- ✓ Comfortability among pupils.

### **2.5.2 Recommendation**

It is recommended that;

- ✓ More dual desks are provided for the rest of schools.

## **2.6 Participatory Monitoring and Evaluation Undertaken and Results**

The district embarked on some participatory monitoring and evaluation within the year. The assembly directly involved all relevant stakeholders in the monitoring and evaluation of some selected projects which were being implemented by the District. PM&E undertaken and the results is attached to this report as Appendix 2.

## CHAPTER THREE

### 3.0 RECOMMENDATIONS AND CONCLUSION

#### 3.1 RECOMMENDATIONS ON THE VARIOUS THEMATIC AREAS

##### 3.1.1 Economic Development

- Complement the effort of Central Government funding sources for development by improving the Assembly's Internally Generated Revenue.
- Support the private sectors in the District to sustain continuous production especially those in the informal sector of the local economy.
- Facilitate and support rural communities that are not connected to the national grid to acquire low tension poles and extend electricity to newly developed areas.
- Intensify and explore avenues to take advantage of the Government flagship project of One District One Factory (1D1F).

##### 3.1.2 Social Development

- Provide Educational Infrastructures across the New District.
- Complete all started educational and health projects.
- Provide descent accommodation for teachers and health workers
- As a Mining District, organize Know Your Status Campaign on HIV/AIDS throughout the District.
- There should be more efforts in malaria prevention and eradication.

##### 3.1.3 Environment, Infrastructure and Human Settlements

- Ensure mining and logging activities are undertaken in an environmentally sustainable manner
- Ensure land restoration after mining operations.
- Improve technical capacity of small scale miners to enhance efficiency and sustainability in their operations.
- Rehabilitation of old and existing deplorable roads and construct new roads to communities without good road access. This would also help make market centres easily accessible to farmers.

##### 3.1.4 Governance, Corruption and Public Accountability

- i. Encourage the participation of citizens in community developmental issues.

- ii. Sensitize the people on the importance of the local government system and their roles to contributing to decentralized accountable governance
- iii. Embarking on a capacity building programme to ensure the proper functioning of all the sub-structures and units of the Assembly
- iv. Provide financial and logistical support for women participating in local government elections and increase the number of women among the elected and appointed assembly members in the coming District Assemblies elections.
- v. Undertaking period public hearing forums to account to the people and also take constructive criticisms and suggestions from the citizenry.

### **3.2 Conclusion**

This report has been able to identified problems/challenges and has made recommendations to help tackle these problems in the District. It is hoped that these recommendations would be considered and pursued to ensure that the living conditions of the people in the new District is improved.

The Assembly, will continue to liaise with other stakeholders including decentralized departments, Non-Governmental Organizations (NGOs) and the Private Sector, to ensure effectiveness in the mobilization and utilization of resources in the provision of basic social and economic infrastructure and services in the District, as relevant to achieving the set goals of the Agenda for Jobs in the Akrofuom district.

## Appendix 1

### Evaluations conducted, findings and recommendations

Name of the Evaluation	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Outcome evaluation on supply of dual desk to schools in the district	Supply of furniture to schools	DPCU –Assembly members and Heads of Schools	<ul style="list-style-type: none"> <li>• Selection of Social Indicators</li> <li>• Indicators Formulation</li> <li>• Selection of stakeholders for evaluation</li> <li>• Design of questionnaire</li> <li>• Selection of PME tool to be used</li> <li>• Conducting data collection.</li> <li>• Data analysis and report writing</li> </ul>	<ul style="list-style-type: none"> <li>• Increased attendance in the beneficiary schools</li> <li>• Punctuality and reduce absenteeism in the beneficiary schools</li> <li>• Comfortability among pupils.</li> </ul>	<p>More dual desks are provided for the rest of schools.</p>
	Supply of furniture to schools				
	Supply of furniture to schools				

## Appendix 2

### Table 6 Participatory Monitoring and Evaluation Undertaken and Results

Name of the PM&E Tool	Policy/programme/project involved	Consultant or resource persons involved	Methodology used	Findings	Recommendations
Community Interactive Fora	1. Construction of 3-Unit Classroom Block for Kofi Gyaame DA Basic School.  2. Construction of 3-Unit Classroom Block for Avoryo DA Basic School  3. Construction of CHPS Compound for Mprekyire.  4. Construction of Lockable stores at Akrofuom Market.	DPCU	Formation of a committee  Selection of projects  Identification of tool to be used.	<ul style="list-style-type: none"> <li>- Communities are not always adequately informed of the project under implementation</li> <li>- Communities are more concern about unduly delays of project execution.</li> <li>- The people were particular about the continuation and completion of the project.</li> </ul>	<p>It is recommended that, community durbar should be held before the implementation of any project to enhance monitoring and evaluation by community members.</p> <p>Regular site meetings are held in communities where projects are being implemented..</p>

### Appendix 3

#### PROJECT REGISTER

ITEM	PROJECT DISCRIPTION	THEMATIC AREA	LOCATION	CONTRACTOR /CONSULTANT	CONTRACT SUM	SOURCE OF FUNDING	DATE OF AWARD	START DATE	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
1	Construction of 1 No 3- Unit Classroom Block.	Social Development	Kramokrom	M/S Solkan Global Ltd	235,742.96	DDF	01-Aug-16	12-Aug-16	31-May-17	55,000.00	<b>180,742.96</b>	80%	Transferred Project from ASDA
2	Construction of 1 No 3- Unit Classroom Block.	Social Development	Yaw Owusukrom	M/S Solkan Global Ltd	237,584.55	DACF	01-Aug-16	12-Aug-16	31-Mar-17	149,107.80	<b>88,476.75</b>	90%	Transferred Project from ASDA
3	Completion of 1No. 3-Unit Classroom Block.	Social Development	Avornyo	M/S Muryan Company Ltd	89,913.60	DACF	05-Dec-16	08-Jan-17	04-Apr-17	26,002.80	<b>63,910.80</b>	70%	Transferred Project from ASDA
4	Completion of 1No. 3-Unit Classroom Block.	Social Development	Kofi Gyaame	M/S Solkan Global Ltd	87,470.90	DACF	26-Dec-16	08-Jan-17	08-May-17	27,208.80	<b>60,262.10</b>	60%	Transferred Project from ASDA
5	Construction of CHPS Compound.	Social Development	Mprekyere	M/S Atiso Company Ltd	203,929.50	DACF	04-Jan-16	12-Jan-16	30-Dec-16	203,929.50	<b>0.00</b>	55%	Transferred Project from ASDA
6	Construction of 2 Storey Classroom Block for SHS	Social Development	Akrofuom	Eminence Construction Ltd	397,522.75	MP's DACF	22-Apr-14	12-May-14	12-May-15	79,628.41	<b>317,894.34</b>	10%	Transferred Project from ASDA
7	Construction of 1No 6 Unit Classroom Block for SHS	Social Development	Akrofuom	Works Department/ Direct Labour	81,070.00	DACF/MP	02-Oct-17	10-Oct-17	09-Jun-18	60,000.00	<b>21,070.00</b>	75%	Transferred Project from ASDA

8	Construction of 1 No 6-Unit Classroom Block.	Social Development	Botwekrom	N/A		GETFUND	N/A	N/A	N/A	N/A	N/A	55%	Transferred Project from ASDA. Relevant details could not be obtained from Adansi south
9	Construction of 2-Storey 40-Unit Lockable Stores(20Units as Phase 1)	Economic Development	Akrofuom	Bachor Company Limited	322,545.42	DACF	18-Dec-18	18-Dec-18	17-Jun-19	93,381.81	<b>229,163.61</b>	60%	On schedule
10	Renovation and Conversion of 6No. Huts to Assembly Offices	Governance, Corruption and Public Accountability	Akrofuom	BEKMAK CONST. COMPANY LTD	429,650.03	DACF	18-Dec-18	19-Dec-18	17-Jun-19	109,447.50	<b>320,202.53</b>	100%	On schedule
11	Supply of 1,000No. Dual Desks	Social Development	Akrofuom	PHILQUARSH SPECIALIST LTD.	123,600.00	DACF	18-Dec-18	20-Dec-18	19-Feb-19	18,540.00	<b>105,060.00</b>	100%	On schedule
12	Construction of 2No. Boreholes fitted with Pumps and 1No. Limited Mechanization Borehole	Social Development	Ohiatua, Mensonso 1 and Krofuom	I.B. Water Engineering Services	52,780.00	MP-CF	16-Nov-18	10-Dec-18	09-Feb-19	47,502.00	<b>5,278.00</b>	100%	Behind schedule
13	Construction of 3No. Boreholes fitted with Hand Pumps	Social Development	Wamase, Grumasa, Mprekyire	I.B. Water Engineering Services	49,470.00	MP-CF	16-Jan-19	23-Jan-19	22-Mar-19	36,000.00	<b>13,470.00</b>	100%	Behind schedule
14	Construction of 3No. Modern WC Public Toilets	Social Development	Akrofuom, Wamase, Kubi	N/A	N/A	\$1per Constituency Fund	N/A	N/A	N/A	N/A	<b>N/A</b>	50%	Project details not known.

15	Extension of Electricity to Communities	Economic Development	Brofoyedru-Mensonso 1-Nkoransa	N/A	N/A	Min. of Energy	N/A	N/A	N/A	N/A	N/A	50%	Project details not known.
16	Reshapping of Feeder Roads(17.2km)	Environment, Infrastructure and Human Settlement.	Dampayaw-Sikaman	N/A	N/A	Dept. of Feeder Roads	N/A	N/A	N/A	N/A	N/A	100%	Project details not known.
17	Reshapping of Feeder Road(8.6km)	Environment, Infrastructure and Human Settlement.	Wamase Jnc-Wamase	N/A	N/A	Dept. of Feeder Roads	N/A	N/A	N/A	N/A	N/A	100%	Project details not known.
18	Reshapping of Feeder Roads(6km)	Environment, Infrastructure and Human Settlement.	Aboagyekrom-Adobensasaso	N/A	N/A	Dept. of Feeder Roads	N/A	N/A	N/A	N/A	N/A	100%	Project details not known.
19	Potholes Patching	Environment, Infrastructure and Human Settlement.	Portion of Dapayaw to Nkorasa Stretch of road.	Works Department/ Direct Labour	7,500.00	DACF	28-Jan-19	28-Jan-19	28-Jan-19	7,500.00	0.00	100%	Completed and in use
20	Construction of 3-Unit Classroom Block with Office, Store and Toilet Facility	Environment, Infrastructure and Human Settlement.	Ampunyase	Rema-Jason Company Limited	225,900.42	DDF	17-Jun-19	17-Jun-19	16-Dec-19	0.00	225,900.42	70%	work is progressing steadily.

21	Construction of 6No. Boreholes fitted with Pumps	Social Development	Car Owner, Botwekrom, Yeboahkrom, Nyamebkyere, Johnkrom and	Tomkeys company Limited.	113,148.00	DDF	17-Jun-19	17-Jun-19	16-Sep-19	95,217.30	<b>17,930.70</b>	100%	Works on 4 out of the 6 Boreholes completed and in use. The remaining 2 has turbidity issues
22	Pavement of Forecourt of District Assembly Office.	Governance, Corruption and Public Accountability	Akrofuom	Williams Eden Enterprise	88,995.00	DACF	##### ###	12-Aug-19	11-Sep-19	78,525.00	<b>10,470.00</b>	100%	Works is substantially completed
23	Construction of 1Seater WC Toilet at Akrofuom Health Centre	Social Development	Akrofuom	RONOC Construction and Engineering Ltd.	22,233.00	DACF	12-Aug-19	12-Aug-19	11-Sep-19	20,009.70	<b>2,223.30</b>	100%	Works is substantially completed
24	Construction of 2No. Culverts	Economic Development	Okyerekrom-kokotenten feeder road	Muryan Company Ltd	31,394.40	IGF	17-Jun-19	17-Jun-19	16-Sep-19	17,000.00	<b>14,394.40</b>	50%	works is substantially completed
25	Construction of CHPS Compound	Social Development	Alata	Yafranbo Company limited	342,497.60	DACF	03-Jun-19	15-Jun-19	14-Dec-19	113,021.51	<b>229,476.09</b>	70%	
26	Completion of the Construction of CHPS Compound	Social Development	Fenaso nkwanta	JOBSCO Ghana Limited	342,497.60	DACF	03-Jun-19	15-Jun-19	14-Dec-19		342,497.60	70%	
27	Construction of 3No. 24Units Market Stalls and Warehouse	Economic Development	Akrofuom			IPEP	1st May 2019	01-May-19	30-Nov-19		<b>0.00</b>	60%	Project details not known.

28	Construction of 3No. Mechanized Boreholes	Social Development	Akrofuom, Wamase, Ampunyase			IPEP						<b>0.00</b>	10%	Project details not known.
29	Construction of 2-Storey Office Complex	Governance, Corruption and Public Accountability	Akrofuom	DEETECKO COMPANY LIMITED	2,258,340.21	MLGRD/DACF	10-Jun-19	01-Nov-19	01-Jun-20			<b>2,258,340.21</b>	20%	Excavation of Foundation commenced.

## Appendix 4

### PROGRAMME REGISTER

s/n	PROGRAMME DESCRIPTION	DEVELOPMENT DIMENSION OF POLICY FRAMEWORK	AMOUNT INVOLVED SUM GH¢	SOURCE OF FUNDING	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	TOTAL BENEFICIARIES	REMARKS
1	Training on post harvest management for extension officers	Economic development	10,000	MAG FUND	17 <sup>TH</sup> SEPT 2019	19 <sup>TH</sup> SEPT 2019	10,000	0	100%	7 Agric Extension Officers	Successful
2	Training of Revenue Collectors	Governance, Corruption and Public Accountability	10,000	DACF	6 <sup>th</sup> August 2019	9 <sup>th</sup> August 2019	10,000	0	100%	15 Revenue collectors	Successful
3	Training on project management	Governance, Corruption and Public Accountability	19,000	DDF	10 <sup>th</sup> june 2019	12 <sup>th</sup> june 2019	19,000	0	100%	12 Assembly officers	Successful
4	Training on internal control systems	Governance, Corruption and Public Accountability	10,000	DACF	14 <sup>TH</sup> OCT 2019	16 <sup>TH</sup> OCT 2019	10,000	0	100%	ALL STAFF	successful
5	Performance management systems	Governance, Corruption and Public Accountability.	6,300	DACF	17 <sup>th</sup> April 2019	19 <sup>th</sup> April 2019	6,300	0	100%	10 Assembly Officers	Successful