

# ADANSI NORTH DISTRICT ASSEMBLY



## 2020 ANNUAL COMPOSITE PROGRESS REPORT

*PREPARED BY:*

*DISTRICT PLANNING CO-ORDINATING UNIT (DCPU)*

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## **LIST OF ACRONYMS**

ACPR	Annual Composite Progress Report
BAC	Business Advisory Centre
CHPS	Community-Based Health Planning Services
CLS	Customary Land Secretariat
CICOL	Civil Society Coalition on Land
DACF	District Assemblies Common Fund
DDF	District Development Facility
ECG	Electricity Company of Ghana
EPA	Environmental Protection Agency
DPAT	District Assemblies' Assessment Tool
GoG	Government of Ghana
CPESDP	Coordinated Programme of Economic and Social Development Policy
HIV/AIDS	Human Immune Virus/Acquired Immune Deficiency Syndrome
ICT	Information Communication Technology
IGF	Internally Generated Fund
L.I	Legislative Instrument
LAP	Land Administration Project
M & E	Monitoring and Evaluation
MLGRD	Ministry of Local Government and Rural Development
DPCU	District Planning Coordinating Unit
MTDP	Medium Term Development Plan
MTDPF	Medium Term Development Policy Framework
NADMO	National Disaster Management Organisation
STD's	Sexually Transmitted Diseases
SNPAS	Street Naming and Property Addressing System
TB	Tuberculosis



# CHAPTER ONE

## 1.0 INTRODUCTION

The year 2020 marks the third year for the execution of ANDA's District Medium Term Development Plan (2018-2021) based on the '**Agenda for Jobs; Creating prosperity and equal opportunities for all**', which are in line with the five (5) Development Dimensions as follows:

- Economic Development
- Social Development
- Environment, Infrastructure and Human Settlement
- Governance, Corruption and Public Accountability
- Ghana and International Community.

The overall goal of the 'Agenda for Jobs; creating prosperity and equal opportunity for all' is to "Build a prosperous society, create opportunities for all, Safeguard the natural environment and ensure resilient built environment and Maintain a stable, united and safe society. With ANDA's MTDP, the overall goal is "**to improve the quality of life of the people in partnership with major stakeholders through the formulation of sound policies and the executing of projects and programmes in areas of poverty reduction, human resource and infrastructural development.**"

Adansi North Assembly, after passing the 2018 District Assembly Performance Assessment Tool (DPAT) benefitted from resources from the District Development Facility (DDF). This enabled the Assembly to achieve 89% implementation status of the hundred and thirty-four (134) Programmes and Projects in the Annual Action Plan 2020

## 1.1 PURPOSE OF MONITORING AND EVALUATION

The main thrust for the preparation of the 2020 Annual Progress Report is to give reliable information to the Central Government, the Regional Co-ordinating Council and the donor Community on the progress being made by the Assembly as a result of utilization of resources from the Central Government and donors.

The 2020 Annual Progress Report is specifically geared towards achieving the following;

1. Review the status of interventions with respect to programmes and projects against planned activities.
2. Provide key stakeholders with information on whether the Assembly is making progress towards the achievement of stated objectives.
3. Demonstrate through evidence- based information the attainment of expected targets and outputs of interventions made to improve conditions in the districts.
4. Provide feedback to duty bearers, programmes and projects implementers to enhance learning and ensure the effectiveness of interventions

5. Promote programmes and projects accountability with donors, Central Government, Regional Council and other key stakeholders
6. Identify the potential challenges that will stifle the smooth implementation of the MTDP and enable the Assembly make timely adjustments.
7. Finally, enable the Assembly assess the impact of interventions on target groups with the view to sustaining the positive impacts and re-designing the negative impacts to meet the aspirations of the targeted beneficiaries.

In summation the Annual Progress Report provides records of events, identify achievements and challenges to enable the Assembly improve its performance with respect to programmes and projects delivery.

## 1.2 STATUS OF IMPLEMENTATION OF THE ANNUAL ACTION PLAN 2020

Out of a total of hundred thirty-four (134) programmes and projects in the 2020 Annual Action Plan (AAP), ninety-seven (97) were implemented, fourteen (14) are on-going, nine (9) were partially implemented and fourteen (14) were not implemented. Availability of funds under District Development Facility (DDF) ensured timely completion of projects. Three (3) quarters of the District Assembly Common Fund (DACF) were released, hence, projects under DACF are on schedule to be completed in February 2020.

Table 1.1, figure 1 and figure 2 indicate the status of implementation of the 2020 Annual Action Plan.

*Table 1. 1: Details on the Annual Action Plan Implemented under the Agenda for Jobs Policy Framework*

S/N	Development Dimension	2019		2020	
		Plan	Exec	Plan	Exec
1	Economic Development	33	21	31	28
2	Social Development	34	23	65	57
3	Environment, Infrastructure & Human Development	13	11	14	13
4	Governance, Corruption & Public Administration	19	14	24	22
5					
	<b>Total</b>	99	69	134	120

Figure 1. 1: Gross performance for the Annual Composite Action Plan 2020

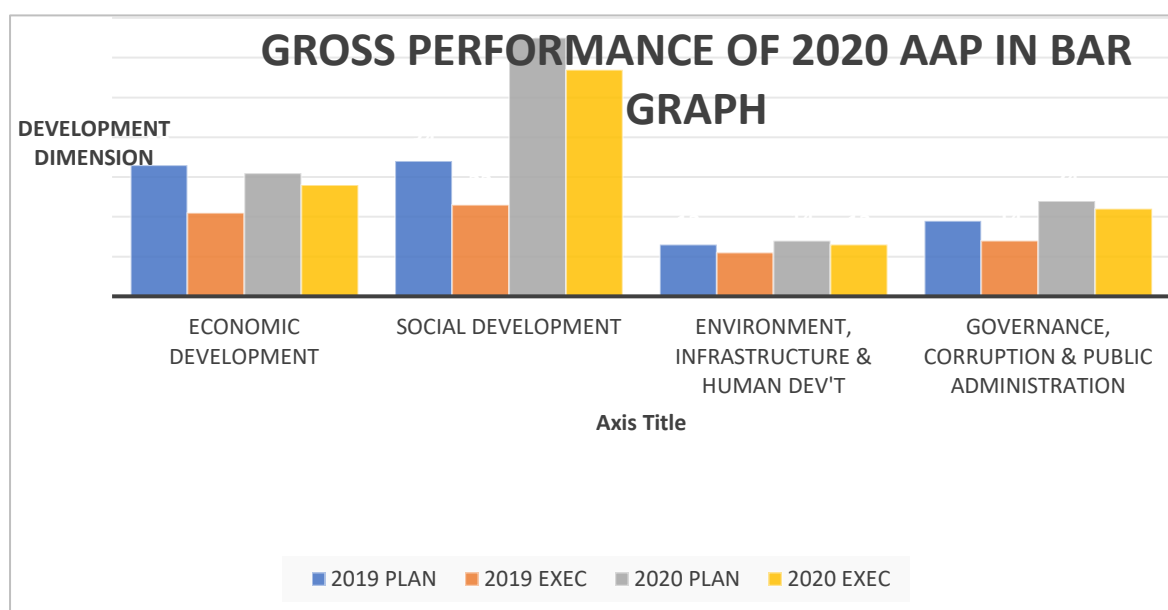


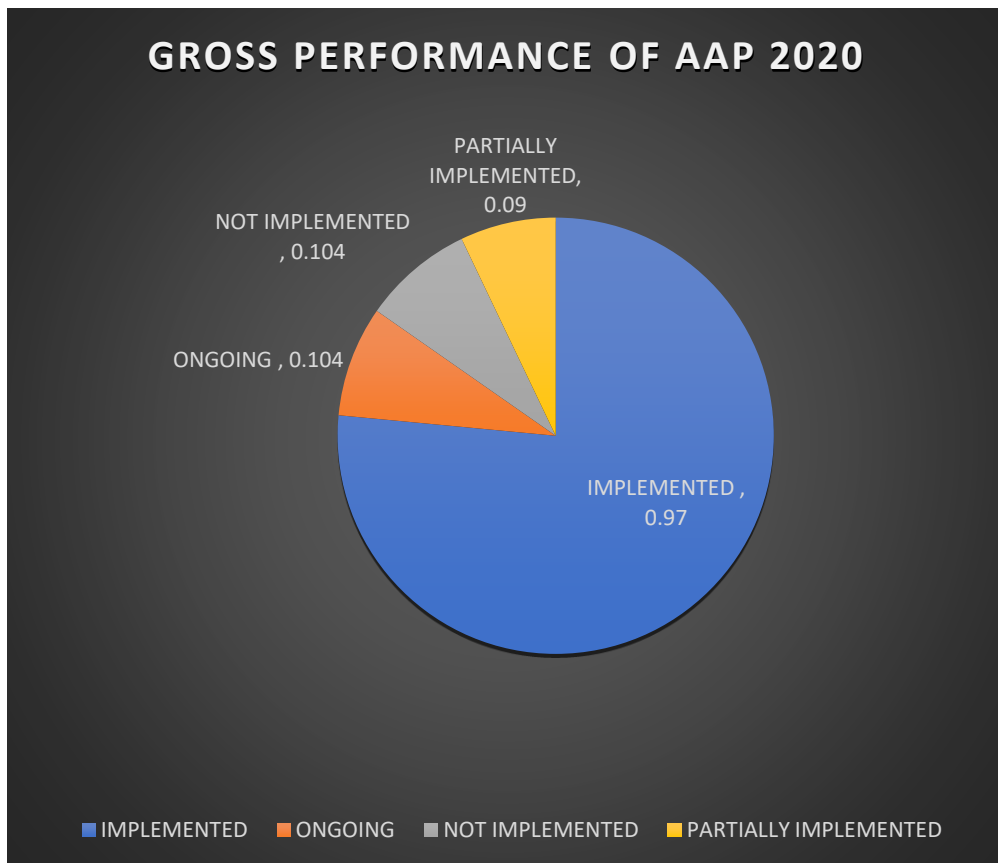
Table 1. 2: Summary of Implementation of the Annual Composite Action Plan, 2019 in the Development Dimensions

Indicators	Baseline 2018	Target 2019	Actual 2019	Target 2020	Actual 2020
<b>1. Proportion of the annual action plans implemented by the end of the year</b>					
a. Percentage completed	-	99	69	134	97
b. Percentage of ongoing interventions			7.5%		5.05%
c. Percentage of interventions abandoned			-		-
d. Percentage of interventions yet to start			11.25%		25.25%
e. Percentage of interventions executed outside the plan			8%		55

2. Proportion of the overall medium-term development plan implemented			24.9		25.9
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Source: District Planning Co-ordinating Unit, 2020

Figure 2.2: Gross performance for the Annual Composite Action Plan 2020



### 1.3 PROBLEMS ENCOUNTERED

The preparation of the 2020 Annual Progress report was executed in spite of some challenges. Key among them were;

- **Inadequate funding**

The delay in the release of funds affected the ability of the DPCU to carry out effective Monitoring and Evaluation activities at the Assembly level, the Area Council level and in the communities.

- **Ineffective Sub-Structures**

Out of the three (3) Area Councils, only one (1) is performing in terms of organizing meetings and mobilizing revenue. This is due to the fact that the Area Councils are not well resourced financially and the requisite personnel are not available.

- **Differences in Monitoring and Evaluation calendar and format**

Most department have different time schedule for preparation and submission of reports hence delay in the submission of reports for harmonization to meet the deadline set up by the National Development Planning Commission.

- Finally, there is apathy among departments in the submission of reports with the excuse that they receive little or no funding for the execution of programmes and projects and the low commitment invariably delays the submission of reports.

## **1.4 PROCESSES INVOLVED**

The Assembly in the quest to ensure active participation of key stakeholders in the preparation of the report made extensive use of inputs from them. In assessing the impact of policies, programmes and projects on targeted groups, data from both primary and secondary sources were obtained.

Quarterly and Annual Progress Reports from Departments, Sub-vented Agencies, Development Partners and Non-Governmental Organisations among others were gathered, validated at DPCU meetings. Also, the DPCU embarked on project inspection and site visits monthly and quarterly.

The site meetings and project inspections involved Assembly members, Unit Committee members, Traditional leaders, beneficiaries of the interventions and staff of the user agencies.

The site meetings and project inspections enabled the DPCU assessed whether the programmes and projects conformed to the specification, ensured value for money and was within the time schedule.

## CHAPTER TWO

### 2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

#### 2.1 PROGRAMMES/PROJECTS IMPLEMENTATION STATUS FOR 2020

The monitoring and Evaluation activities report spelt out the implementation of programmes and projects outlined in the Annual Action Plan (2020) carved out of the third phase of the Implementation of the Medium-Term development Plan (2018-2021). The District Assembly was able to implement about 89.5% of the programmes and projects in the 2020 Annual Action Plan. The remaining ones are currently on-going programmes and projects have been offloaded to the 2021 Annual Action Plan for implementation.

Most of the on-going projects were those financed under the DACF in which fund-flow was slow and again GETFUND projects where payments were not made on scheduled. With regard to DDF projects, as a result of the prompt release and payment of funds almost all the projects were completed on schedule. This shows that the timely release of funds affects project implementation.

Additionally, the Assembly benefited from Infrastructure for Poverty Eradication Projects (IPEP) in 2020 under the Ministry of Special Development Initiatives with funding from the 1 Million Dollar, 1 Constituency (1M1C).

*Table 2. 1: Project Register for 2020*

No	Project Description	Development Dimension of Policy Framework	Location	Contractor/ Consultant	Contract Sum GHC	Source Funding	Date of Award	Date Started	Expected Date of Completion	Expenditure to date	Outstanding Balance	Implementation Status	Remarks
1.	Construction of 1NO. CHPs Compound	Social Development	Dadwen	ERIC PO COMPANY LIMITED	249,415.80	DACF	13-Sep-17	27-Sep-17	27-Mar-18	215,805.61	33,610.19	100%	Commissioned and handed over
2.	Construction of Teacher's Quarters	Social Development	Kusa	MESSRS ATLAS ELECTRICAL & CON	189,960.50	DACF	15-Aug-17	01-Sep-17	01-Mar-18	87,666.00	102,294.05	100%	Completed.

				STRUC TION LIMI TED									
3.	Constr uction of 1NO.3 Unit classro om block with office and 4- Seater vault chamb er toilet	Social Develo pment	Sarpo nso	GAL LEN VEN TURE S	222,40 5.50	DD F	14- Aug- 18	04- Sep- g18	14- Feb- 19	222,4 05.50	-	100%	Commissi oned and handed over.
4.	Conve rsion of Old garage structu re into Male and Femal e ward	Social Develo pment	Akrok erri	Messr s A.A. ADO M Const ructio n Enter prise	139,71 7.00	DD F	14- Aug- 18	04- Aug -18	14- Feb- 19	139,7 17.00	-	100%	Commissi oned and handed over
5.	Constr uction of 1no.6u nit classro om block with ancilla ry faciliti es	Social Develo pment	Fomen a Metho dist, Fomen a			GE TF UN D	-	-	-		-	100%	Comple d and in use

6.	Construction of 1 No.3 Unit classroom block with ancillary facilities	Social Development	Adokwai	Damok Company Limited	197,602.00	DA CF	2 <sup>nd</sup> July, 2019	16 <sup>th</sup> July, 2019	16 <sup>th</sup> January, 2020	147,000.00	50,602	90%	Finishing works ongoing
7.	Construction of 12-seater W/c toilet facility	Social Development	Ahinsan	MESSRS ARTHUR S CONSTRUCTION COMPANY LIMITED	133,724.50	DD F	18th April, 2019	25 <sup>th</sup> April, 2019	18 <sup>th</sup> July, 2019	133,724.50	-	100%	Commissioned and handed over
8.	Construction of 6-unit classroom block with ancillary facilities	Social Development	Kyekyewere	Prime COA Company Limited	444,954.30	GE TF UN D	22 <sup>nd</sup> July, 2019	19 <sup>th</sup> September, 2019	19 <sup>th</sup> February, 2020	-	-	On-going	Roofing completed ; painting works to be done.
9.	Construction of 6-unit classroom block	Social Development	Wioso	Mohib Hib Construction Co. Limited	449,954.30	GE TF UN D	22 <sup>nd</sup> July, 2019	19 <sup>th</sup> September, 2019	19 <sup>th</sup> February, 2020	-	-	100%	Commissioned and handed over.



	with ancillary facilities												
10.	Construction of 1 No. kitchen with storage area, matron's office, pantry, changing room and servery	Social Development	Fomena	O.A.B .U Company Limited	159,000.00	DD F	22 <sup>nd</sup> July, 2019	19 <sup>th</sup> September, 2019	19 <sup>th</sup> January, 2020	159,000.00	-	100%	Commissioned and handed over.
11.	Construction of 3-unit classroom block with office, store and staff common room.	Social Development	Bobriase	JAGO APEX Company Limited	199,111.00	DD F	22 <sup>nd</sup> July, 2019	19 <sup>th</sup> September, 2019	19 <sup>th</sup> December, 2019	199,111.00	-	100%	Commissioned and handed over
12.	Rehabilitation of DCE's bungalow	Governance, Corruption & Public Accountability	New Ayaase	Bontract Limited	19,250.00	DA CF	22 <sup>nd</sup> July, 2019	19 <sup>th</sup> September, 2019	19 <sup>th</sup> January, 2020	19,250.00	-	-	Demolishing and alteration completed

13.	Construction of administration block at Dompooase Senior High School - Phase 1	Social Development	Dompooase	Bontract Limited		DA CF	22 <sup>nd</sup> July, 2019	19 <sup>th</sup> September, 2019	19 <sup>th</sup> February, 2020			-	Contractor yet to mobilize to site
14.	Construction of 1No 12Seater WC Toilet with Mechanized Bore hole	Social Development	Old Ayaase	Anad Anao Company Limited	136,764.00	DA CF	14-Aug-20	28-Aug-20	28-Nov-20	--	--	On-going	Sub-structure in progress
15.	Construction of 1No 16Seater WC Toilet with Mechanized Bore hole	Social Development	Akrok erri	Pringif and Business Venture	156,947.00	DA CF	14-Aug-20	28-Aug-20	28-Nov-20	--	--	On-going	Sub-structure in progress
16.	Construction of 1No 12Seater WC Toilet with Mecha	Social Development	Abadwum	Anad Anao Company Limited	136,764.00	DA CF	14-Aug-20	28-Aug-20	28-Nov-20	--	--	On-going	Sub-structure in progress

	nized Bore hole												
17.	Construction of 1No 16Seater WC Toilet with Mechanized Bore hole	Social Development	Domp oase	Pringif and Business Venture	156,947.00	DA CF	14-Aug-20	28-Aug-20	28-Nov-20	--	--	On-going	Sub-structure in progress
18.	Construction of 1No. Semidetached Teachers quarters	Social Development	Meduma	De-lovely Co. Ltd	137,728.00	DA CF-RFG	14-Aug-20	28-Aug-20	28-Nov-20	57,357.90	--	On-going	Sub-structure in progress
19.	Construction of 1No. 12Seater WC toilet	Social Development	Domp oase	Anad Anao Co. Ltd	120,325.00	DD F	14-Aug-20	28-Aug-20	28-Nov-20	43,960.50	--	On-going	Roofing Level
20.	Extension of water facility with 2000liters capacity water-tank on block work	Social Development	Fomena, Akrok erri, Domp oase, Sampakrom & T.I AMA SS SHS-	De lovely Co. Ltd	64,700.00	DD F	14-Aug-20	28-Aug-20	28-Nov-20	64,700.00	--	100%	Completed and in use

	at 4No Marke ts		Fomen a										
21.	Constr uction of 1No. 2- Bedro om Boys quarter s with overhe ad tank for Ambul ance Servic e Depart ment	Social Develo pment	Fomen a	Damo k Co. Ltd	102, 142.00	DD F	14- Aug- 20	28- Aug -20	28- Nov -20	72,08 3.90	--	On- going	Roofing completed Finishing works on- going
22.	Fabric ation of 2no Skip Contai ners		Bobria se and Domp oase	M/S OAB U Co Ltd	32,000, 00	DA CF				32,00 0.00		100%	Supplied
23.	Evacu ation of		Bobria se	MS JAGO APEX	104,97 6.00	DA CF				104,9 76.00		100%	Complete d

	refuse heap			Co Ltd									
24.	Evacuation of refuse heap		Domp oase	MS JAGO APEX Co Ltd	104,976.00	DA CF				104,976.00		100%	Completed
25.	Evacuation of refuse heap		Kyeky ewere	MS ERIC PO Co Ltd	120,000.00	DA CF				120,000.00		100%	Completed
26.	Construction of 1no. 16seater WC toilet		Dadw en	MS De-lovely Com Ltd	188,179.82	DA CF				33,344.10		70%	Super structure in progress
27.	Reshaping of feeder roads. (5.7km )		Abad wum, Kwapi a-Patakr o, Sodua - Bobria se-Bura, Dadw en and Kyeky ewere	MS ERIC PO Co Ltd	49,964.00	DA CF				49,964.00		100%	Completed and in use
28.	Supply and delivery of 700 hundred pieces of wooden furniture		District wide	COBS COB ENTE PRIS E	55,000.00	DA CF	16-Oct-20	30-Oct-20	11-Dec-20	55,000.00	--	100%	Goods supplied and distributed.

**IPEP PROJECTS**

29.	Construction of 10-seater Water Closet Institutional Toilets with Mechanized boreholes	Social Development	Akrokreri,	SPAR KXX SM GH. LTD	One Million Dollar, One Constituency( 1M1C)	IPE P	-	-	-		-	90%	Painting works completed . Borehole drilled. Poly tank supplied. Electrical connection of mechanized borehole to the toilet yet to be completed .
30.	Construction of 10-seater Water Closet Institutional Toilets with Mechanized boreholes	Social Development	Patakrero	SPAR KXX SM GH. LTD	One Million Dollar, One Constituency( 1M1C)	IPE P	-	-	-		-	90%	Painting works completed . Borehole drilled. Poly tank supplied. Electrical connection of mechanized borehole to the toilet yet to be completed
31.	Construction of 10-seater Water Closet Institutional Toilets with	Social Development	Bobriase	SPAR KXX SM GH. LTD	One Million Dollar, One Constituency( 1M1C)	IPE P	-	-	-		-	90%	Painting works completed . Borehole drilled. Poly tank supplied. Electrical connection of

	Mechanized boreholes												mechanized borehole to the toilet yet to be completed
32.	Construction of Community-based Mechanized Solar Powered Water System	Social Development	Meduma	B.B VIDE RK	One Million Dollar, One Constituency( 1M1C)	IPE P	-	-	-		-	55%	Borehole drilled. Overhead tank erected. 1000litres capacity poly-tank supplied. Solar powered connection of water system to community yet to be completed .
33.	Construction of Community-based Mechanized Solar Powered Water System	Social Development	Kyekyewere	B.B VIDE RK	One Million Dollar, One Constituency( 1M1C)	IPE P	-	-	-		-	55%	Borehole drilled. Overhead tank erected. 1000litres capacity poly-tank supplied. Solar powered connection of water system to community yet to be completed .

34.	Construction of Community-based Mechanized Solar Powered Water System	Social Development	Kwapi a	B.B VIDE RK	One Million Dollar, One Constituency (1MIC)	IPE P	-	-	-	-	55%	Borehole drilled. Overhead tank erected. 1000litres capacity poly-tank supplied. Solar powered connection of water system to community yet to be completed.
35.	1 No. Police Station	Governance, Corruption & Public Accountability	Akrok erri		Mohib Hib Construction Company Limited							Completed and awaiting handing over.
36.	Construction of 1 No. 3-unit classroom block	Social Development	Patakr o		Mohib Hib Construction Company Limited	IPE P					100%	Commissioned and handed over.
37.	Construction of 1 No. 2-Unit Kindergarten	Social Development	Wioso		Mohib Hib Construction Company Limited							



38.	Construction of 10-seater institutionalized toilet with mechanized borehole	Social Development	Kyeaboso		Akyem four Group of Companies								Lintel level
39.	Construction of 10-seater institutionalized toilet with mechanized borehole at Akrokerri Teachers' Training College	Social Development	Akrokerri		Akyem four Group of Companies								Lintel level
40.	10-seater institutionalized toilet with mechanized borehole at Asare	Social Development	Akrokerri		Akyem four Group of Companies								Lintel level

	Bediak o SHS												
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**Table 2.3 DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES FOR 2020**

Composite Annual Action Plan for 2020

<b>DEVELOPMENT DIMENSION ONE: ECONOMIC DEVELOPMENT</b>															
<b>Adopted District Goal: Build a Prosperous Society</b>															
Pro-gramm es	Sub-pro-gramme s	No.	Projects/ Activities	Location	Base-line (2017 )	Outcome/ impact indicators	Time Frame				Indicative Budget (GHC)			Implementing Agen-cies	
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DONOR	Lead	Collabo-rating
Man-agement and Admin-istration	General Admin-istration	1	Train Revenue Collectors and provide logistics	District wide	20	Number of training workshops reports written	→				10,000.00 (DACF)	5,000.00		Finance Department & HR	Central Admin-istration
		2	Prosecute tax defaulters and organise Pay You Levy campaign	District wide	11	Number of defaulters prosecuted and general public education on taxation organised	→					10,000.00		Chief Revenue inspector, Finance Department & Internal Audit	Central Admin-istration
		3	Purchase of value books and gazetting of fee-fixing resolution	Central admin-istration		Value books pro-cured and Fee-fix-ing gazetted	→					9,500.00		Chief rev-ue in-spector, internal audit	DPCU
		4	Valuation of properties	Central Admin-istration		Number of proper-ties valued	→					80,000.00		Central Admin-istration	Finance dept DPCU
Eco-nomic Devel-opment	Agricul-tural Ser-vice and Man-agement	5	Provide support for Rice Extension Programme	District wide	NA	Number of rice farmers supported	→				25,000.00 (DACF)		22,500.00 (Japanese Grant)	Depart-ment of Agricul-ture	1.Canadian Inter-national Development Agency (CIDA)



			chemicals in 20 communities																
Economic Development	Trade, Tourism and Industrial Development	1	Support 100 SMEs to Access REDF and Matching Grant Fund Loans	District wide	NA	Number of SMEs that access the REDF Fund	→							<b>20,000.00 (DACF)</b>		<b>88,000.00</b>	Business Advisory Centre	Ministry of Trade and Industry	
		1	Organize 4 Basic Technology Improvement Training for Artisans and Processors	District wide	11	Number of Artisans and processors who benefited from the programme and reports from trainings	→								<b>5,000.00 (DACF)</b>		<b>40,000.00</b>	Business Advisory Centre	Ministry of Trade and Industry
		1	Organize 4 Workshops to Educate SMEs On Systematic Formalization	District wide	NA	Number of workshops organised and reports from workshops	→								<b>7,000.00 (DACF)</b>		<b>6,000.00</b>	Business Advisory Centre	Ministry of Trade and Industry
Economic Development	Agricultural Service and Management	1	Educate and Train Consumers on Food Fortification to improve Balance Diet	District wide	100	Percentage of consumers who benefited from the programme and report from training	→							<b>10,000.00 (DACF)</b>		<b>14,000.00</b>	Department of Agriculture	1.Ministry of Agriculture 2. Central Administration	
		1	Conduct Field Enumeration and Yield Studies of Major Crops	District wide	12	Number of field enumeration and yield studies conducted	→								<b>6,000.00 (DACF)</b>		<b>10,000.00</b>	Department of Agriculture	1.Ministry of Agriculture 2. Central Administration
		1	Organize Annual Stakeholders Forum/Planning Session and (DADU)	District wide	13	Number of stakeholder forums and DADU meetings held	→								<b>7,000.00 (DACF)</b>	<b>5,000.00</b>		Department of Agriculture	1.Ministry of Agriculture

			Technical Review Meeting											2. Central Administration	
		1	Undertake Home and Farm Visit by Agriculture Extension Agents (AEAs)	District wide	2,904	Number of homes and farms visit embarked upon							<b>15,000.00 (DACF)</b>	<b>13,749.00</b>	Business Advisory Centre Ministry of Trade and Industry
		1	Disseminate and sensitize FBOs & Out-Growers on Extension Information & Value Chain Concept	District wide	100	Number of farmers benefited from the programme							<b>10,000.00 (DACF)</b>	<b>10,000.00</b>	Department of Agriculture 1. Ministry of Agriculture 2. Central Administration
		2	Identify, Update and Disseminate existing Technological and Production Packages	District wide	7,604	Proportion of farmers benefited from the technological and production packages							<b>4,000.00 (DACF)</b>		Department of Agriculture 1. Ministry of Agriculture 2. Central Administration
Economic Development	Agricultural Services and Management	2	Promote the Production and Consumption of High-Quality Protein Maize	District wide	100	Number of people benefited from the programme							<b>6,000.00 (DACF)</b>	<b>10,000.00</b>	Department of Agriculture Central Administration
		2	Train Twenty (20) Youth Groups on Non-Traditional Agriculture (Grass Cutter, Rabbit Etc.)	District wide	10	Number of youth groups trained and reports from the trainings							<b>6,000.00 (DACF)</b>	<b>10,000.00</b>	Business Advisory Centre Ministry of Trade and Industry 2. Ashanti Development
		2	Establish Demonstrations for Crop and Livestock Farms	District wide	10	Number of demonstrations and livestock farms established							<b>5,000.00 (DACF)</b>	<b>3,000.00</b> <b>6,000.00</b>	Business Advisory Centre Ministry of Trade and Industry

		2	Supervise Field Work and Management monthly	District wide	5	Number of field works supervised	→						Business Advisory Centre	Ministry of Trade and Industry
		2	Organize Appropriate Staff Training for Agriculture staff	District wide	28	Number of training organized and reports from training	→						Business Advisory Centre	Ministry of Trade and Industry
Economic Development	Trade, Tourism and Industrial Development	2	Link Cash Crop Farmers to Credit Sources	District wide	-	Number of cash crop farmers linked to credit source	→						Business Advisory Centre (BAC)	Ministry of Trade and Industry
		2	Provide Start-Up Kits to Artisans	District wide	3	Number of artisans provided with start-up kits	→						Business Advisory Centre (BAC)	Ministry of Trade and Industry
Economic Development	Agricultural Services and Management	2	Carry out Disease Surveillance and Vaccinate Livestock, Dogs, Cats and Poultry Against Diseases	District wide	2,500	Number of livestock, pets, and poultry vaccinated	→						Department of Agriculture	Central Administration
		2	Monitor Crops and Livestock Diseases.	District wide	650	Number of monitoring exercise organized	→						Department of Agriculture	Central Administration
Economic Development	Trade, Tourism and Industrial Development	3	Identify and Develop Tourism Potentials in the District	Old Edubiase rock palace, Kusa scarp, Fomena Treaty and Bonsam shrine at Patakro	1	Number of tourist site identified and developed	→						Central Administration	1. Private Investors, 2. Community Members

Economic Development	Trade, Tourism and Industrial Development	3	Construction of 3 No. 10 Open Shed Market	New Ayaase	1	No of open shed Markets constructed					<b>180,000.00 (DACF)</b>		<b>60,000.00</b>	Central Administration	1. DPCU 2. Private Investors 3. Community Members
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**DEVELOPMENT DIMENSION TWO: SOCIAL DEVELOPMENT**

**Adopted District Goal: Create opportunities for all**

Programmes	Sub-programmes	No.	Projects/Activities	Location	Baseline	Outcome/impact indicators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DONOR	Lead	Collaborating
Social Service Delivery	Education, Youth and Sports Management	32	Construct 1No. 3-Unit Classroom Block with landscaping	Dinkyie	2	2No. 3-Unit classroom blocks constructed.					<b>170,000.00 (DACF)</b>			GES	1. Central Administration 2. Ministry of Education
		33	Construct 1No. 3-Unit Classroom Block with landscaping	Kyeaboso	2	2No. 3-Unit classroom blocks constructed.						<b>190,221.60 (DDF)</b>		GES	1. Central Administration 2. Ministry of Education
		34	Construction of administration block for Dompase SHS (1 <sup>st</sup> Phase)	Dompase		Administration block constructed					<b>465,596.00 (DACF)</b>			GES	1. Central Administration 2. Ministry of Education
		35	Construction of 1No. 2-Unit Teachers quarters with mechanized borehole	Ahinsan, Meduma		Teachers quarters constructed with borehole					<b>440,000.00 (DACF)</b>			GES	1. Central Administration 2. Ministry of Education



		36	Construction of 1No. Teachers bungalow with landscaping	Ahinsan	1	1No. Staff Bungalows constructed					<b>240,000.00 (DACF)</b>		<b>240,000.00 (DDF)</b>	GES	1. Central Administration 2. Ministry of Education
		37	Construction of 1 No. 3-Unit Classroom Block, Office, Staff Common Room and Store at Bobriase Primary School	Bobriase		1No. 3-Unit classroom blocks constructed							<b>200,000.00 (DDF)</b>	GES	1. Central Administration 2. Ministry of Education
		38	Construction of 1 No. 8-Unit Dormitory Block for Asare Bediako SHS	Akrokerrri	1	1No.8-Unit Classroom block constructed					<b>250,000.00 (DACF)</b>			GES	1. Central Administration 2. Ministry of Education
		39	Construction of 2No. 6-Unit Classroom block with landscaping	Fomena Patakro,	1	1No. 6-Unit classroom blocks constructed							<b>400,000.00 (DDF)</b>	GES	1. Central Administration 2. Ministry of Education
		40	Construction of 2No. Unit KG Block with Ancillary Facilities	Achiaso, Agogoso	1	2No. Unit KG blocks constructed							<b>500,000.00 (DDF)</b>	GES	1. Central Administration 2. Ministry of Education
		41	Completion of 1 No. Abandoned 5-Bedroom Teachers' Quarters	Anyinabrem	1	1No. Abandoned 5 Bedroom Teachers' Quarters completed							<b>150,000.00</b>	GES	1. Central Administration 2. Ministry of Education

Social Service Delivery	Education, Youth and Sports Management	42	Support to Monitoring and Supervision of Teaching and Learning Activities in Schools.	District wide	104	Monitoring and supervision of teaching and learning activities supported				<b>10,000.00 (DACF)</b>		<b>4,000.00</b>	GES	1. Central Administration 2. Ministry of Education
		43	Rehabilitation of Ahmad and Abu Bonsra Houses at T. I. AMASS SHS	Fomena, T.I AMASS		Rehabilitation works on the 2 houses, completed				<b>28,346.00 (DACF)</b>			GES	1. Central Administration 2. Ministry of Education
		44	Construction of teacher's quarters	Kusa		Teachers' quarters completed				<b>110,356.00 (DACF)</b>			GES	1. Central Administration 2. Ministry of Education
		45	Support to STME, Girl-Child, Early Childhood, SHEP, TVET, Guidance and Counselling Programmes	District wide	4	STME, Girl-Child, Early Childhood, SHEP, TVET, Guidance and Counselling Programmes supported				<b>10,000.00 (DACF)</b>		<b>3,000.00</b>	GES	1. Central Administration 2. Ministry of Education
		46	Procurement of Office Equipment	Central Administration	100	Number of Office Equipment procured				<b>100,000.00 (DACF)</b>		<b>40,000.00</b>	GES	1. Central Administration 2. Ministry of Education
		47	Organize In-Service Training Workshop for Teachers	District wide	209	Number of in-Service Training Workshop for Teachers organised and reports written				<b>5,000.00 (DACF)</b>		<b>20,000.00</b>	GES	1. Central Administration 2. Ministry of Education

		48	Purchase of 2000 Dual Desks and Mono Desks	District wide	2,700.00	Number of Dual Desk and Mono Desk procured					<b>20,000.00 (DACF)</b>		<b>50,000.00</b>	GES	1. Central Administration 2. Ministry of Education	
		49	Procure Teaching and Learning Materials	District wide	NA	Number of teaching and Learning Materials procured					<b>15,000.00 (DACF)</b>		<b>15,000.00</b>	GES	1. Central Administration 2. Ministry of Education	
Social Services Delivery	Health Service	50	Complete Abandoned Health Center Staff Quarters with landscaping	Wioso	2	Number of CHPs Compound constructed					<b>100,000.00 (DACF)</b>		<b>30,000.00</b>	District Health Directorate	1. Ministry of Health 2. Central Administration	
		51	Conversion of old garage structure into male and female ward	Ak-rokerri		Conversion works completed								<b>9,805.65 (DDF)</b>	District Health Directorate	1. Ministry of Health 2. Central Administration
		52	Construct 1No. ICT Centre with landscaping.	Fomena Nursing Training	1	Training center constructed						<b>50,000.00 (DACF)</b>		<b>230,000.00 (DDF)</b>	District Health Directorate	1. Ministry of Health 2. Central Administration
		53	Provide support for District response initiative (0.5%) on HIV/AIDS	District wide		District response initiative activities done						<b>14,445.00 (DACF)</b>			District Health Directorate	1. Ministry of Health 2. Central Administration
		54	Renovation of Health Centers	Fomena, Akokerr i, Wioso, Adomanu	4	Renovation works completed in the four health centers						<b>40,000.00 (DACF)</b>			District Health Directorate	1. Ministry of Health 2. Central Administration

		55	Renovation of the offices of the District Health Directorate	Fomena	1	Renovation works done															District Health Directorate	1. Ministry of Health 2. Central Administration	
		56	Construction of 1No. 3-unit Lecture Hall Block for Fomena Nursing Training School	Fomena		1No. 3-unit lecture hall block constructed																District Health Directorate	1. Ministry of Health 2. Central Administration
		57	Expanded Programme on Immunization (EPI) Quarterly Mop-ups			Expanded prog. on immunization and mop-ups done																District Health Directorate	1. Ministry of Health 2. Central Administration
		58	Procure equipment for clinics	Ahinsan, Kyekye were		Equipment procured																District Health Directorate	1. Ministry of Health 2. Central Administration
		59	Conduct quarterly social mobilization and health communication campaigns on immunization and related public health services in all communities in the district	District wide		Number of campaigns organised and communities covered																District Health Directorate	1. Ministry of Health 2. Central Administration
		60	Construction of 1 No. Kitchen with Matron's office, pantry, changing room and servery at Fomena Nursing and Midwifery School	Fomena		1No.Kitchen constructed with office, pantry, changing room and servery																District Health Directorate	1. Ministry of Health 2. Central Administration



		61	Conduct bi-annual social mobilization and health communication campaigns prior to the distribution of drugs for the control of river blindness	District wide		Number of campaigns organised and reports from campaigns written					<b>5,000.00 (DACF)</b>			District Health Directorate	1. Ministry of Health 2. Central Administration
		62	Provide support for the official monitoring vehicle	Fomena		Support for official monitoring provided.					<b>5,000.00 (DACF)</b>			District Health Directorate	1. Ministry of Health 2. Central Administration
		63	Construction of 2no. CHPS Compounds	Sodua, Adokwai		2No. CHPS Compounds constructed					<b>200,000.00 (DACF)</b>		<b>200,000.00 (DDF)</b>	District Health Directorate	1. Ministry of Health 2. Central Administration
		64	Procure Basic Medical Equipment's and Medical Consumables for selected CHPS Compounds	Ahinsan & Dadwen	40,000.00	Basic Medical Equipment's and Medical Consumables procured					<b>100,000.00 (DACF)</b>		<b>90,000.00 (DDF)</b>	District Health Directorate	1. Ministry of Health 2. Central Administration
		65	Conduct Health Education Campaigns on Tuberculosis	District wide		Number of successful health Campaigns organised and reports from campaigns					<b>6,000.00 (DACF)</b>			District Health Directorate	Ministry of Health
		66	Conduct Durbars on Prevention of Tuberculosis			Number of durbars organised					<b>8,000.00 (DACF)</b>			District Health Directorate	Ministry of Health
		67	Provide support to data collection, compilation and management.	District wide	2,000.00	Amount of money spent on data collection, compilation and management					<b>5,000.00 (DACF)</b>	<b>3,000.00</b>		Planning Unit	1. Statistical Service 2. National Population Council

		68	Organize Tree Planting exercise in the Towns and Villages	District wide	NA	Number of tree planting exercise organised					<b>5,000.00 (DACF)</b>	<b>5,000.00</b>		GES	NADMO
		69	Construct and drill 10 No. Bore-holes for District	Selected communities	3	Number of Bore-holes constructed							<b>100,000.00 (DDF)</b>	District Water and Sanitation Team (DWST)	CWSA
		70	Partner with NGOs to Construct Public and Household Latrines	District wide	60	Number of Public and Household Latrines constructed					<b>25,000.00 (DACF)</b>		<b>200,000.00</b>	Central Administration	1. Ashanti Development 2. Private Investors
		71	Daily Premises Inspection	District wide	365	Number of premises inspected					<b>12,000.00 (DACF)</b>			Environmental Health Unit	Central Administration
		72	Support to WATSAN activities	District wide		Number of WATSAN activities supported					<b>20,000.00 (DACF)</b>			Environmental Health Unit	Central Administration, Zoom lion Company, Works Dept.
		73	Support to Sanitation Improvement activities in the district	District wide	42,000	Sanitation improvement activities supported					<b>150,000.00 (DACF)</b>			Environmental Health Unit	Central Administration
		74	Support fumigation (sanitation) and procure sanitation equipment and disinfectants	District wide	40,000.00	Number of Fumigation exercise conducted and sanitation equipment procure					<b>120,000.00 (DACF)</b>			Zoom-lion Company Ltd.	Central Administration

Management and Administration	Planning and Budget	75	Support to Waste Management (eg. Evacuation of Refuse, Procure Waste Bins and Bulk Refuse Container)	District wide	NA	Number of waste bins procured and number of refuse dumps evacuated									100,000.00 (DACF)			1. Environmental Health Unit 2. Central Administration	1. Private Contractors 2. Zoomlion Company Ltd.
Environmental Management	Natural Resource Conservation and Management	76	Acquire Site for Liquid Waste Disposal	Kyekyewere, Kwapia & Ahinsan	NA	Number of sites acquired for liquid waste disposal									20,000.00 (DACF)			1. Environmental Health Unit 2. Central Administration	1. Private Contractors 2. Zoomlion Company Ltd.
Infrastructure Delivery and Management	Infrastructure Development	77	Construction of 5 No. 12-Seater WC Toilet with mechanized borehole	Fante New Town, Abadwum, Old Edubiase, Bena, Kyekyewere		5No.12seater WC Toilets constructed									750,000.00 (DDF)			1. Environmental Health Unit 2. Central Administration	1. DWST, Works Dept.
		78	Construction of 1 no. 12 seater WC toilet and mechanized borehole with 3000liters capacity overhead water tank	Ahinsan		1No. 12-seater WC toilet constructed with 3000 liter overhead water tank										134,555.59 (DDF)			1. Environmental Health Unit 2. Central Administration
Environmental Management	Natural Resource Conservation	79	Construction of 1 no. mechanized borehole with a dwarf wall water	Adomanu		Borehole constructed with dwarf wall, water tank stand and									30,000.00 (DACF)			1. Environmental Health Unit	1. DWST, Works Dept.

and Management		tank stand and 3000 litres capacity water tank			3000-litre capacity water tank								2. Central Administration			
	80	Construction of 2 No. Boreholes	Kusa, Meduma		No. of boreholes constructed								15,000.00 (DACF)	40,000.00 (DDF)	1. Environmental Health Unit 2. Central Administration	1. DWST, Works Dept.
	81	Desilting of drains	Babriase, Akrokerri, TI AMAS S		Number of drains desilted								6,000.00 (DACF)		1. Environmental Health Unit 2. Central Administration	1. Central Administration
	82	Expand Micro Credit Facilities to Seven (7) Communities	Selected communities	NA	Number of beneficiary communities								35,000.00 (DACF)		1. Ashanti Development 2. BAC	1. Ministry of Trade and Industries 2. Rural Banks
	83	Purchase of pitty tools for PWD	District-wide		Pitty tools procured								75,000		Social Welfare and Community Development Dept.	Central Administration Health Directorate
	84	Organise durbars on child labour in twenty communities and sensitization programmes	Selected Communities and Schools		Number of durbars and sensitization programmes organized and re-								36,000.00 (DACF)		Social Welfare and Commu-	Central Administration



			on teenage pregnancy in 20 schools			ports from sensitization programmes								nity Development Dept.	
		85	Sensitize 20 communities on domestic violence and provide resolutions for 60 family related cases	Selected communities	5000.00	Number of sensitization programmes organised and family-related cases resolved.								GES	Central Administration
		86	Monitor and develop 16 day care centers and monitor 16 School Feeding Centers	Selected schools	NA	Number of day care centers developed and monitoring activities done								Social Welfare and Community Development Dept.	Central Administration
		87	Supervise 6 LEAP grant payments, organise training for 100 persons with disability and organise training on income generation activities for 100 women in 16 communities	Selected Communities	3	Number of LEAP grant payments made and trainings organised								Social Welfare and Community Development Dept.	Central Administration
		88	Attend 20 family tribunal sittings and write 200 social enquiry reports and oversee registration and monitoring of NGOs	District wide	30	Number of tribunal sittings attended and reports written and NGO activities monitored and registered								Community Development and Social Welfare	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection

		89	Sensitize 10 communities on government policies on the need to save for future and the need to be responsible citizens	Selected communities		Number of sensitization programmes organised and reports from sensitization programmes					<b>11,000.00 (DA CF)</b>			Community Development and Social Welfare	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection
Social service Delivery	Social Welfare and Community Development	90	Sensitize rural folks in 10 communities on the rudiments of nutrition, sensitize 10 communities on environmental/personal hygiene and sanitation and assist 5 communities to construct latrines (public) and drainage	Selected Communities	-	Number of sensitization programmes organised and latrines constructed					<b>15,000.00 (DA CF)</b>			Community Development and Social Welfare	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection
		91	Organise programme on anger/conflict management, building self-esteem and reintegrating into society for 105 inmates at Ahinsan Prison	Ahinsan		Number of inmates trained and reports from trainings					<b>7,000.00 (DA CF)</b>			Community Development and Social Welfare	1. Central Administration 2. Ministry of Gender, Women, Children and Social Protection
		92	Provide support to women artisans and other tradesmen	District wide	NA	Number of women artisan and tradesmen supported					<b>20,000.00 (DA CF)</b>			BAC	1. Ministry of Trade and Industry 2. Central Administration

		93	Provide credit support to PWD	District wide	150	Number of beneficiaries to credit facilities								20,000.00 (DACF)			Community Development and Social Welfare	Central Administration
		94	Provide support to skill training, internship and modern apprenticeship	District wide	100	Number of people trained to acquire skills and reports from apprenticeship trainings								20,000.00 (DACF)			BAC	1. Ministry of Trade and Industry 2. NBSSI
		95	Provide support for the employment of the youth	District wide	293	Number of Youth employed under YEA								10,000.00 (DACF)			YEA	Ministry of employment and labour relation
		96	Provide support to sports in schools and sporting competitions	District wide	4	Number of sporting activities supported								8,000.00 (DACF)			GES	Central Administration

<b>DEVELOPMENT DIMENSION THREE: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>															
<b>Adopted District Goal: Safeguard the natural environment and ensure a resilient built environment.</b>															
Programmes	Sub-programmes	No.	Pro-jects/Ac-tivities	Location	Baseline	Out-come/im-pact indi-cators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IG F	DONOR	Lead	Collabo-rating
Environmental Management	Natural Resource Conservation and Management	97.	Support re-afforestation programme	Abadwum and Ado-manu	153 Hec-tares	Number of hectares of degraded forest re-claimed	→				30,000.00 (DACF)			Forestry Commission	1. District Assembly 2. Beneficiary Communities
		98.	Organise training and sensitization programme for safety precautions at markets and lorry parks	Markets and lorry parks in the district	3	Reports on sensitization programme organised for market women and drivers' unions.	→				10,000.00 (DACF)			NADMO	Central Administration
		99.	Sensitize farmers/developers on the dangers of building/farming along river banks/strea ms.	District wide	3	Farm-ers/devel-opers sensi-tized and reports from sensi-tization pro-grammes	→				7,000.00 (DACF)			NADMO	Revenue Office, Fire Service, Central Administration
		100	Undertake afforestation programme	District wide	3	Afforesta-tion pro-gramme ex-ecuted and	→				25,000.00 (DACF)	3,000.00		NADMO	Forestry Dept.

			(tree planting exercise) and conduct public education on dangers of bushfires			public education on bush fires conducted								Central Administration		
Environmental and Sanitation Management	Disaster prevention and Management	101	Reshaping and spot improvement of selected feeder roads	Bena, Sodua, Nintine, Bobriase, Anyinabrem, Adomanu, Abadwum, etc	NA	Kilometres of roads rehabilitated in the District, reshaped and improved	→							200,000.00 (DA CF)	1. Feeder Roads 2. Highways	Central Administration
		102	Construction of 2 No. Culverts and Drains			Culverts and drains constructed	→							100,000.00 (DA CF)	200,000.00 (DD F)	1. Feeder Roads 2. Highways
		103	Extend electricity to newly developed areas.	Districtwide	NA	Number of communities benefited from electricity supply	→							200,000.00 (DA CF)	1. Electricity Company of Ghana (ECG) 2. District Assembly	Ministry of Energy and Petroleum
		104	Operation and Maintenance of Assembly Facilities Quarterly	Akrokerri, Sampakrom, Bobriase, Fomena, Dompouse, etc	3	Number of Assembly Facilities maintained	→							78,000.00 (DA CF)	Works Dept.	Central Administration

Management and Administration	General Administration	105	Maintain Office Vehicles and Equipment Quarterly	Central Administration	3	Number of office vehicles and equipment maintained	→	60,000.00 (DA CF)			Works Dept.	Central Administration
		106	Provision of car park, landscaping and pavements at forecourt of DA Block and sign post	Central Administration, Fomena		Car park and landscaping constructed	→	140,000.00 (DA CF)			Works Dept.	1. Central Administration 2. Dev't Planning Sub-Committee
		107	Renovation of old assembly block	Central Administration, Fomena		Renovation works done	→	13,025.85 (DA CF)			Works Dept.	1. Central Administration 2. Dev't Planning Sub-Committee
		108	Acquire Land Banks for development projects	Bobriase, Dompoase, Akrokerri, Ahinsan, etc	50	Number of hectares of land banks acquired	→	50,000.00 (DA CF)			Spatial planning department	1. Central Administration 2. Traditional Rulers
Management and Administration	Planning and Budget	109	Provide financial support to street naming project	District wide	6	Number of public education organised	→	54,000.00 (DA CF)	20,000.00		Spatial planning department	1. Central Administration 2. Traditional Rulers
		110	Organise 16 public education	District wide		Number of education programmes organised	→	10,000.00 (DA CF)	4,000.00		Spatial planning department	1. Central Administration



DEVELOPMENT DIMENSION FOUR: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Adopted District Goal: Maintain a stable, united and safe society															
Pro-grammes	Sub-pro-grammes	No.	Pro-jects/Ac-tivities	Location	Baseline (2017)	Out-come/im-pact indi-cators	Time Frame				Indicative Budget (GHC)			Implementing Agencies	
							1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	DO-NOR	Lead	Collab-orating
Management and Administration	General Administration	111.	Support to District Sub-Structure	All the 3 Area Councils	7	Number of District Sub-Structures supported	→				45,000.00 (DACF)	20,000.00		1. Central Administration 2. Works Dept.	Ministry of Local Government and Rural Development
		112.	Consultancy services for District Assembly's PP and Environmental Social Safeguards			Consultations done on PPs, Environmental and Social Safeguards	→				30,000.00 (DACF)	10,000.00	30,000.00 (DDF)	1. Central Administration 2. Dev't Planning Unit	DPCU
		113.	Supply of Building Materials for Self-Help Projects Quarterly	District wide	50,000.00	Number of Building Materials supplied for Self-Help Projects	→				150,000.00 (DACF)	20,000.00		Central Administration	Traditional Authorities
		114.	Procurement of	Central Administration		Furniture and fittings procured	→				250,000			Central Administration	Departments of the



			furniture and fittings												Assembly	
		115.	Servicing of Assembly meetings	Central Administration	24	Number of Assembly meetings service	→					<b>80,000.00 (DACF)</b>	<b>10,000.00</b>		Central Administration	Departments of the Assembly
		116.	Procurement of computers	Central Administration		Computers procured	→					<b>10,000</b>			Central Administration	Departments of the Assembly
		117.	Procurement of printed materials and stationery	Central Administration		Printed materials and stationery procured	→					<b>90,000</b>			Central Administration	Departments of the Assembly
		118.	Maintenance and repairs of office vehicles	Central Administration		Number of office vehicles maintained						<b>60,000.00 (DACF)</b>	<b>70,000.00</b>		Central Administration	Departments of the Assembly
		119.	Maintenance of office equipment	Central Administration		Office equipment maintained	→					<b>60,000</b>			Central Administration	Departments of the Assembly
		120.	Procurement and installation of Power Plant	Central Administration, Fomena		Power plant procured and installed	→					<b>100,000.00 (DACF)</b>			Central Administration	Works dept. DPCU
		121.	Procurement of Construction Materials	Central Administration, Fomena		Materials procured	→					<b>70,000</b>			Central Administration	Works dept. DPCU

		122.	Rehabilitation of DCE's bungalow	New Ayaase		Rehabilitation work done	→		<b>346,848.00 (DA CF)</b>			Central Administration	Works dept. DPCU
Management and Administration	Planning and Budget	123.	Organize Capacity Building Workshop for Staff, Assembly men and Unit committee members at the District Level - Revenue Collectors and Area Councils - Orientation for National Service Personnel - LGS Protocol NABCO Trainees (Revenue Ghana Module)	Central Administration	4	Number of capacity building workshops organised and reports from workshops	→		<b>50,000.00 (DA CF)</b>		<b>2q0,000.00 (DDF)</b>	1. Central Administration 2. HR	1. MLG&RD 2. RCC 3. Consultants
		124.	Support to District Planning Coordinating Unit (DPCU)	Central Administration	4	District Planning Coordinating Unit supported	→		<b>40,000.00 (DA CF)</b>	<b>8,000.00</b>		Central Administration	1. RCC 2. NDPC

		125.	Monitor and Evaluate Development Projects	District wide	4	Number of Monitoring and Evaluation exercise undertaken	→				<b>60,000.00 (DA CF)</b>		<b>43</b>	Central Administration	1. RCC 2. NDPC
		126.	Support to Composite Budget Preparation	District wide	1	Composite Budget preparation supported	→				<b>20,000.00 (DA CF)</b>			Central Administration	1. RCC 2. Ministry of Finance
		127.	Preparation of Layouts and Education on planning guidelines	Kyegyewe re, Dadwen, Kwapia, etc	NA	Number of Layouts prepared	→				<b>12,500.00 (DA CF)</b>		<b>20,000.00</b>	Physical Planning Dept.	1. Central Administration 2. MLG& RD
		128.	Provide support to Local Economic Development (LED)	District wide	0	Number of LED programmes supported	→				<b>35,000.00 (DA CF)</b>		<b>100,000.00 (AFD B)</b>	Central Administration	Ministry of Business Development
		129.	Organise quarterly Public Hearing on Plan Implementation and Progress Report	District wide	8	Number of Public Hearing organised	→				<b>20,000.00 (DA CF)</b>	<b>10,000.00</b>		Central Administration	1. Community Members 2. Town and Area Councils

		130.	Organize Stakeholder Consultation meeting on Fee Fixing	District wide	2	Number of Stakeholder Consultations organised	██████████	██████████	██████████	██████████	██████████	██████████	██████████	██████████	Finance Dept.	Central Administration	
Management and Administration	Finance and Revenue	131.	Provide support to Security	District wide	6,000	Number of Security issues supported	██████████	██████████	██████████	██████████	██████████	██████████	██████████	██████████	Ghana Police Service	Central Administration	
		132.	Support NCCE to organise programmes on public education	District wide	NA	Number of NCCE programmes supported	██████████	██████████	██████████	██████████	██████████	██████████	██████████	██████████	██████████	NCCE	Information Service Dept.
		133.	Organize Community/Public Fora on Current Developmental Issues	District wide	8	Number of Community Fora on Current Developmental Issues organised	██████████	██████████	██████████	██████████	██████████	██████████	██████████	██████████	██████████	District Assembly	1. Traditional Authorities 2. Community Members
		134.	Procurement and installation of 20 No. 6kg dry chemical DCP fire extinguisher for Assembly building, 2 No. dry	Administration block	Fomena	20. No 6kg chemical DPC fire extinguishers, 2 No. dry chemical powder fire extinguishers for vehicles, 21No.	██████████	██████████	██████████	██████████	██████████	██████████	██████████	██████████	District fire service	Central Administration	

			chemical powder fire extinguishers for vehicles, 21 No. smoke detectors and emergency fire notices.			smoke detectors and emergency notices procured and installed in assembly building and vehicles.									
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In 2020, the Assembly pursued one hundred and thirty-four (134) programmes and projects. These programmes both on economic development (31); social development (65); environment, infrastructure and human settlements (14); and governance, corruption and public accountability (24). These programmes are a sum of all the plans that each of the sixteen (16) decentralized departments and agencies in the assembly planned to embark on in 2020. Out of the one hundred and thirty-four (134) programmes, ninety-seven (97) programmes were implemented while fourteen (14) were not implemented due to difficulty with funds. Nine (9) are partially implemented and fourteen (14) on-going. That notwithstanding, the sixteen (16) programmes have been added to the 2020 action plan.

## **2.2 REVENUE AND EXPENDITURE PERFORMANCE 2020**

MMDAs in Ghana derive revenue from many sources. Local Government Financial provisions are defined in Article 245 of the 1992 constitution and Part V of the Local Governance Act, 2016 (Act 936).

Adansi North District Assembly derives its revenue from three (3) main sources namely;

- i. Internally Generated Fund (IGF)
- ii. Transfers from Central Government
- iii. Donors support

### **Internally Generated Fund (IGF)**

These are traditional own-source revenue collected by MMDAs. These are listed under the Local Governance Act, 2016 (Act 936) and include:

Basic rates, special rates, property rates, fees, licenses, trading services, royalties, mineral development fund and investment income and other sources.

### **Transfers from Central Government**

The main objectives of Central Government transfers to MMDAs include: funding development programme of national significance, encouraging District Assemblies to development programmes in line with national policy and ensuring compliance with national policies and standards, compensating MMDAs with a narrow internal revenue base, etc.

Transfers of Grants-in-aid from central Government to MMDAs currently consist of; transfers of salaries, District Assemblies Common Fund (DACF) etc.

DACF is stipulated by Article 252 of the 1992 Constitution and it is to receive an annual financial allocation of not less than 7.5% of total GoG revenues. The DACF is the largest funding sources for MMDAs and constitute more than 50% of the total transfers to MMDAs.

### **Donor Support**

Donor support is transferred on budget (e.g. UDG and DDF) or off-budget (many other Donor supported programmes or projects). The on-budget funds vary greatly across the MMDAs.

In 2020, the total transfers receipt by the Adansi North District Assembly amounted to **GHC 4,818,818.51** with GoG grants being the highest receipt.

Table 2.3 shows the Assembly's funding sources receipts for 2020.

Table 2. 4: Update on revenue sources 2020

<b>EXPENDITURE ITEM</b>	<b>Baseline 2018</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
IGF	265,768.22	305,000.00	279,048.37		340,312.50
DACF	1,553,023.73	3,307,478.57	1,725,396.54		1,954,234.87
MP's CF	545,408.21	530,000.00	381,907.68		331,412.27
PWDs CF	0	224,948.89	121,423.18		
MSHAP					
GSFP	0.00	0	0		
SRWSP					
DDF	527,769.00	594,959.00	645,928.43		
GSOP					
UNFPA					
UDG					
GOG GRANT					2,192,858.87
LEAP					
OTHERS	173,257.34	--	125,927.70		
<b>TOTAL</b>	<b>3,065,226.50</b>	<b>4,962,386.46</b>	<b>3,279,631.90</b>		<b>4,818,868.51</b>

Source: Adansi North District Assembly Finance Dept, 2020

Table. 2.5

<b>COMMON FUND</b>		<b>INTERNALLY GENERATED</b>		<b>DEVELOPMENT PARTNERS OTHERS</b>	
<b>Approved Budget</b>	<b>Actual Receipt</b>	<b>Estimates</b>	<b>Actuals Receipts</b>	<b>Actual Receipts Estimates</b>	<b>Actual Receipts</b>
3,879,671.61	1,954,234.87	335,500.00	340,312.50	113,964.05	151,208.06

Source: Adansi North District Assembly Finance Dept, 2020

**Table: 2.6 Revenue Performance for 2020**

Revenue Source	Approved Budget Estimates for the Year 2020 GhC	December 2020	Performance Achieved
		Cum. Actual as at 31 <sup>st</sup> December GhC	
Rates	70,300.00	82,903.61	117.93
Grants/Subventions	8,330,957.43	5,087,888.08	61.07
Lands and Royalties	128,500.00	14,695.89	94.70
Fees/ Fines/Penalties	29,900.00	28,947	96.81
Licenses	82,800.00	88,667.00	107.09
Rent	24,000.00	18,099.00	75.04
Miscellaneous (unspecified receipts)	---	---	---

*Table 2.7: Expenditure Performance for 2020*

EXPENDITURE ITEM	Baseline 2018	Target 2018	Actual 2019	Target 2019	Actual 2020
Compensation	2,114,432	1,777,522.69	2,025,473.65	2,001,826.96	1,998,599.91
Goods and Service	3,138,518	2,182,604	2,303,598.46	1,680,279.79	2,535,741.47
CAPEX	2,469,152.10	617,318.10	2,674,994.20	1,307,333.76	962,159.37
Others	485,807.00	282,919.50	-	-	-
<b>TOTAL</b>	<b>8,207,909.00</b>	<b>4,860,365.19</b>	<b>7,004,066.31</b>	<b>4,989,440.51</b>	<b>5,496,500.75</b>

Source: District Finance Office, Dec. 2020



Totals Revenue 2020	<b>GHC 5,428,200.58</b>
Totals Expenditure 2020	<b>GHC 5,496,494.75</b>
Totals Revenue- Total Expenditure =	<b>GHC 68,294.17</b>

From the table, the assembly's expenditure rather exceeded revenue which shows that the assembly in 2020 unlike 2019 could not do well in terms of expenditure management and internal controls.

## **2.3 ANALYSIS OF FUND FLOW TO THE DISTRICT**

The District received a number of development funds from the Government of Ghana for programmes and projects implementation. For instance, the District Development Facility which was received in the year 2020 has been used in the implementation of various projects. The Assembly also received funding in the form of District Assembly Common Funds, for the implementation of its programmes and projects. However, one major limitation of this particular source of funding is the constant delays and inconsistencies in the amount released, which affects the budgetary system and implementation of planned interventions.

The inability of the District Assembly to implement most of its programmes is partly attributed to deductions and non-releases of the DACF on time. The effect of non-performance in project implementation could affect its score on the DPAT assessment as percentage of work done on the annual plan is often below the number of planned interventions.

### **2.3.1 Measures Put in Place to Increase Locally Generated Revenue**

- Established and updated revenue database of the Assembly
- Revaluation of properties
- Introduction of *Tax Revenue for Economic Enhancement (TREE)* where 20% of the revenue is retained for local development.
- 
- Engagement of efficient private revenue collectors in collection of revenue
- Strengthened supervision to reduce revenue leakages
- Ensured stakeholders involvement in the fixing of fees annually.
- Regular training of revenue collectors and provision of needed logistics
- Involved traditional authorities, sub district structures, Assembly members and security agencies in revenue mobilization.
- Ensured prompt prosecution of revenue defaulters.
- Ensure prompt payment of commission due commissioned collectors.

- Ceding certain revenue items to the Area councils for collection

The DDF has now become a reliable source of funding for the MMDAS and efforts should always be made to pass the assessment so as to enable the Assembly get additional funds for programme and project implementation.

Again, the sourcing of funds for development through District Bond concept will be in the right direction to provide adequate finances to the Assembly for its developmental purposes.

### **2.3.2 Measures Adopted to Manage Expenditure**

1. Expenditures must be incurred in accordance with the rules and regulations governing the operations of the District Assemblies. These are FAA, 2003 (Act 658), Public Procurement Act, 2003 (Act 663), Internal Audit agency Act 2003 (Act 568), FAR of 1979 (LI 1234), FAD of 1979 (SMCD 221), Financial Memoranda of Local Government (Act 54) of 1961, and Local Government Act (Act 462).
2. Internal control systems be put in place for proper financial management by the Internal Audit Unit.
3. In the case of Development projects and programmes, all procedures in Public Procurement were adhered to. The technical and monitoring teams of the Assembly were very efficient in ensuring that programmes and projects were within the approved budget. In most cases, Assembly's works unit supervised the projects to reduce consultancy fees by private project consultants.

### **2.4 CHALLENGES WITH REGARD TO DISBURSEMENT**

- ❖ Inadequate funding for programmes and projects
- ❖ Delays in the release of funds which affect project implementation.
- ❖ The inability to capture funds from GOG paid direct to beneficiaries without records to the Assembly. (GETFUND etc.)

### **2.5 UPDATE ON NATIONAL INDICATORS, DISTRICT INDICATORS AND TARGETS**

To enable Central Government and the donor Community to assess performance in the implementation of the Agenda for Jobs, creating prosperity and equal opportunities for all at the international level and also, Assembly's Medium-Term Development Plans (2018-2021) based on Development Dimensions, strategic medium-term National Indicators have been set. Assemblies are enjoined to develop district specific indicators.

The indicators which are quantitative or qualitative provides information on performance and achievements. Simply put, it forms the basis for the collection of data to monitor progress with respect to inputs, outputs, outcomes and impacts.

Table 2.6 shows the performance of the Assembly in 2020 with respect to the strategic medium-term national indicators and Assembly’s performance in the case of district specific indicators.

## STRATEGIC MEDIUM-TERM NATIONAL INDICATORS AND TARGETS

Table 2. 8: National Core Indicators

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2018)</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
	<b>ECONOMIC DEVELOPMENT</b>					
1.	<b>Total output in agricultural production</b>					
	i. Maize	1.70	2.07	2.38	0.68	0.66
	i. Cassava	23	25.0	25.5	0.90	0.89
	ii. Plantain	16.0	16.0	15.9	0.50	0.48
	iii. Cocoyam	6.0	6.3	6.62	0.25	0.30
	iv. Rice (milled)	1.89	2.43	2.67	2.78	3.0
	v. Yam			---	---	---
	vi. Sorghum					
	vii. Millet					
	viii. Groundnut					
	ix. Cowpea					
	x. Soybean					
	xi. Cocoa					
	xii. Shea butter					
	xiii. Oil palm					-
	xiv. Cashew nut					
	xv. Cotton					
	xvi. Cattle					
	xvii. Sheep					
	xviii. Goat					
	xix. Pig					
	xx. Poultry					
		8200	10,000	98,450		

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2018)</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
2.	<b>Percentage of arable land under cultivation</b>					
3.	<b>Number of new industries established</b>					
	i. Agriculture,					
	ii. Industry,					
	iii. Service					
4.	<b>Number of new jobs created</b>					
	iv. Agriculture					
	v. Industry					
	vi. Service					
	<b>SOCIAL DEVELOPMENT</b>					
5.	<b>Net enrolment ratio</b>			3,577		1,947
	i. Kindergarten			8,494		5,875
	ii. Primary			3,469		2,889
	iii. JHS			4,238		5,389
	iv. SHS					
6.	<b>Gender Parity Index</b>	0.98		0.97		0.97
	i. Kindergarten	0.98		0.96		0.96
	ii. Primary	0.94		0.97		0.97
	iii. JHS	1.05		1.08		1.08
	iv. SHS					
7.	<b>Completion rate</b>	106.6%		91.0%		91.0%
	i. Kindergarten	100.5%		92.7%		92.7%
	ii. Primary	85.2%		97.2%		97.2%
	iii. JHS	62.3%		63.9%		72.19 %
	iv. SHS					
8.	<b>Number of operational health facilities</b>			5	5	5

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2018)</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
	i. CHP Compound			2	2	1
	ii. Clinic			3	3	3
	iii. Health Centre			1	1	1
	iv. Hospital					1
	v. Maternity Home					1
9.	<b>Proportion of population with valid NHIS card</b>					
	i. Total (by sex)	39,609		46,021		41,325
	ii. Indigents	1,797		146		2,617
	iii. Informal					
	iv. Aged	9,275		12,107		15,287
	v. Under 18 years	6,980				2,030
	vi. pregnant women					
	vii. SSNIT Contributors	1,905		23,086		16,593
	viii. SNNIT Pensioners	17,740		5,991		2,857
		1,985		2,351		1670
		49		93		271
10	<b>Number of births and deaths registered</b>					
	i. Birth (sex)					
	ii. Death (sex, age group)					
11	<b>Percent of population with sustainable access to safe drinking water sources<sup>1</sup></b>					
	i. District	70%	80%	76%	89%	94%
	ii. Urban			..		70%
	iii. Rural					30%
12	<b>Proportion of population with access to improved sanitation services</b>	15	25	34	40	46
	i. District					
	ii. Urban					
	iii. Rural					
13	<b>Maternal mortality ratio (Institutional)</b>			0.02		0.01
14	<b>Malaria case fatality (Institutional)</b>					

	<b>Indicator (Categorised by Development Dimension of Agenda for Jobs)</b>	<b>Baseline (2018)</b>	<b>Target 2019</b>	<b>Actual 2019</b>	<b>Target 2020</b>	<b>Actual 2020</b>
	i. Sex					4,139
	ii. Age group (under 5)					13,801.
	iii. Case fatality rate (admission)					8
15	<b>Number of recorded cases of child trafficking and abuse</b>					
	i. Child trafficking (sex)					
	ii. Child abuse (sex)					
16	<b>Percentage of road network in good condition</b>					
	Total	43km		162km		162km
	Urban			12km		17km
	Feeder			100km		95km
	Un-engineered			50km		50km
	<b>Percentage of communities covered by electricity</b>					
	District			73%	80%	73%
	Rural					
	Urban					
17	<b>Reported cases of crime</b>					
	i. Men,					
	ii. Women					
	iii. Children					
18	<b>Percentage of annual action plan implemented</b>					
19	<b>Number of communities affected by disaster</b>	2		1		2
	i. Bushfire					
	ii. Floods	0		0		0

## 2.5.1 Comments on The Strategic Medium-Term National Indicators

### Proportion of population with valid NHIS card

Registration of NHIS card grown steadily over the last few years. Currently, forty-one thousand, three hundred and Twenty-Five (41,325) people out of the total projected population of fifty-two, eighty hundred and ten (52,810) are enrolled on the service. The greatest group of people who are enrolled on the NHIS card in 2020 are those under age 18 with a total number of sixteen thousand, five hundred and ninety-three (16,593) which is plausible given the predominantly youthful nature of Ghana's population.

**Gender parity index in kindergarten, primary, JHS, second cycle, Tertiary  
(Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00)**

The Assembly is not doing badly at all on the ratio between boys' and girls' enrolment in schools (GPI) from KG-SHS levels in the District. In the KG and Primary schools, the ratio seems fairly balanced but the gap widens at the SHS level. Boys' enrolment fairly exceeds that of girls. A critical issue which needs attention is the drop-out rate of both boys' and girls' as they move up the educational ladder from Primary to JHS and SHS. However, the trend has changed at the SHS level with the implementation of the 'Free SHS Policy' in September, 2018, 2019 and 2020.

In 2020, the fourth phase of the free SHS implementation saw extra 1,087 students gaining admission to SHS. Comparatively, more boy's gained admission to SHS from the total number of 2052 girls and 2152 boys in 2019 against 2615 females and 2714 boys in 2020.

**Pupil-to-trained teacher ratio in basic schools**

There are hundred and four (104) teachers both trained and untrained in Kindergarten schools in the district with total enrolment of One thousand, nine hundred and forty-seven (1,947). Of the 104 teachers, ninety-five (95) are trained and nine (9) are untrained. This puts the Pupil-to-trained teacher ratio at the KG level at 19:1

At the Primary level, there are Two hundred and forty-eight (248) teachers with enrolment of Five Thousand, eight hundred and seventy-five (5,875). Of the 248 teachers, two hundred and forty-one (241) are trained and seven (7) are untrained. This also puts the Pupil-to-trained teacher ratio at the Primary level at 24:1.

At the JHS level, the total number of teachers stood at Two Hundred and seventy-seven (298) for both trained and untrained with enrolment of Two Thousand, eight hundred and eighty-nine (2,889). Of the 298 teachers, two hundred and sixty-seven (267) are trained and three (3) are untrained. This again puts the Pupil-trained teacher ratio at the JHS level at 10:1.

Furthermore, at the SHS level, the total number of teachers stood at Two hundred and sixty-one (261) with total enrolment of five Thousand, two Hundred and sixty-four (5,264). Of these 261 teachers, Two Hundred and thirty-three (233) are trained and twenty-eight (28) are untrained. This puts the Pupil-trained teacher ratio at the SHS level at 1:10.

### **Proportion of functional Community-Based Health Planning Services (CHPS) zones**

The District has seven (7) health facilities. Thus, one (1) hospital, four (4) health centers, one (1) CHPS compound and one (1) maternity home. The only CHPS compound at Adomanu is functional and its proportion is 35%. Two (2) additional Community-based Health Planning Services (CHPS) at Ahinsan and Dadwen by the Assembly are all completed. The Dadwen facility has been commissioned even though it is yet to be equipped for full operation. Ahinsan CHPS compound is also ready though not commissioned, it is at an advanced stage of completion. When completed, the proportion of functional CHPS would increase and improve access to safe health care delivery in the district.

### **Doctor-to-population ratio**

The District now have two (2) doctors that serves a projected population of fifty-three thousand, nine hundred and thirty (53,930) at the St. Benito Hospital at Dompouse. The District hospital is under construction but work has stalled since 2017. Work on the District hospital has received some level of attention of which very soon will be made to serve the general public befitting to a district status.

### **Nurse-to-population ratio**

The district has a total of one hundred and one (101) nurses with thirty-five (35) being General Nurses and sixty-six (66) Community nurses. With a projected population of 52,810; the Nurse-to-population ratio stands at 1:522.

### **Percentage of population with basic access to drinking water sources**

The percentage of the district population with access to drinking water sources is now 96%. Most communities within the three (3) area councils are under the small-town water system with few boreholes scattered across the district. The percentage of population with access to drinking water sources has increased from 94% in 2019 to 96% in 2020 after the completion of several solar powered mechanized water system under the infrastructure for poverty eradication projects (IPEP) which three (3) communities in the district are direct beneficiaries. Also, during the peak of the pandemic, the Assembly was tasked to extend water to the three main markets in the district, Akrokerri, Fomena, Dompouse and T.I Ahmadiyya SHS. The extension exercise has further increase access to portable water in 2020. Furthermore, the Ghana National Petroleum Corporation (GNPC) under its corporate social responsibility also constructed a number of boreholes within the district which have all help ed to improve the water situation in the district.

### **Percentage of population with access to safely managed drinking water management**

The percentage of the district population with access to safely managed drinking water management is 94%. Most communities within the three (3) area councils are under the small-town water system with few boreholes scattered across the district. This small-town water system



is managed by Water Management Team (WMT) and other private operators. Dompouse and Fomena are managed by Water Management Team whereas Akrokerri water system is by private operator on behalf of the Ghana Water Company

### **Percentage of women in public life**

In 2019, the Assembly has twenty-three (23) Assembly members with 16 elected and 7 appointees. Out of this, three (3) are woman. This puts the percentage of women in public life in the district at 13% which speaks well for women empowerment in district given that in 2018, only one (1) woman was a member of the Assembly members and appointees. In 2020, the Assembly has one (1) elected Assembly women and two (2) government appointees which still maintain the percentage at 13. Women empowerment at the Assembly still holds in high esteem.

### **Number of extremely poor household benefiting from LEAP**

The number of extremely poor household benefiting from Livelihood Empowerment Against Poverty (LEAP) still stand at Five Hundred and Seventeen (517) with beneficiaries receiving their grant in full during 2020. A total of GHC276,300.00 was disbursed on six (6) occasions at two (2) months intervals.

### **Road condition mix**

The road condition mix in the district is generally good and still remains the same in 2020 just as in 2019. Thus, engineered roads still stand 80% Good and 20% fair.

The total road network in the district is 162km. Urban roads make up 17km in the district. Thus, Fomena-Cape Coast and Fomena-Obuasi roads. Engineered roads-100km and Un-engineered roads-50km. Examples of these roads in the district are but not limited to Fomena town roads-3.2km, Dompouse Town roads-4.2km, Fomena-Kusa feeder road-1km, Fomena-Ayaase-3.5km, Kusa-Dinkyie-7km, Dompouse-Adokwai-10km, Sodua-Bura-2km, Bobriase-Bena-4.5km, Akrokerri-Kyeaboso-10km, Akrokerri-Obuasi-5km, Adomanu-Abadwum-4.5km, Akrokerri-Bobriase-1.2km, Bobriase-Anyinabrem-15km.

### **Police citizen ratio**

Peace and Security is utmost priority of the Assembly as development thrives in peaceful co-existence among the people. The District has a police citizen ratio of 1:1489 in 2019 against 1:828 at the national level. The Assembly through DISEC has intensified security in the District. The District has thirty-eight (38) police personnel working in the three (3) sub-divisions namely Dompouse, Fomena an Akrokerri. The Akrokerri sub-division is under Obuasi Municipal leaving Dompouse and Fomena sub-divisions under the Adansi North District. The two sub-divisions have thirty-three (33) police officers with seventeen (17) males and seven (7) females. The number of police officers in the district is woefully inadequate given the total population its serves. It is the hope of the Assembly that more police officers be posted to the district to help clamp down on

issues that threaten security in the district such as armed robbery, stealing, assault, theft, rape, causing harm, defacing public notices, etc.

The Security institutions in the district are the Police, Fire Service and Prison service. The police Commander and his officers are stationed at Fomena.

### **Fireman-citizen ratio**

The Adansi North district can boast of a fire service station combating fire outbreaks and other disasters. There are twenty-six (26) fire officers with nineteen (19) males and seven (7) females. This puts the district fireman-citizen ratio at 1:2,074. This is far above the national level of 1:700. This therefore calls for more fire service personnels in the district if the district is to achieve the national target in the combat of fire disasters.

### **Maternal Mortality Ratio**

The number of deaths due to pregnancy and childbirth at the national level stands at 214/100,000 live births as at 2005. The ratio was 198/100,000 livebirths in 2018. In 2019 at the district level, it stood at 109/100,000. This means, the district is making strides in terms of deliveries as the figure is lower compared to the national. In 2020,

### **Malaria Case Fatality in Children under Five Years per 10,000 Population**

The Assembly through the Health Directorate, intensified the malaria control campaign and insecticide bed-nets distribution. Again in 2020, no death was recorded in children under five (5) years as a result of malaria although Two thousand, seven hundred and seventy-one (2,771) cases were reported throughout the district. The Assembly remain continue to sustain the successes chalked in 2019 in subsequent years on malaria fatality cases.

### **Number of communities trained in disaster prevention and management (especially bush fire and flooding)**

In 2020, the district recorded some domestic fire outbreaks in four (4) communities namely, Dompouse, Akrokerri, Kwapia and Kyekyewere. With the help of the District Assembly, the situation was given the needed attention and victims were relieved of their suffering by the provision of some relief items. As a result, sixteen (16) Disaster Volunteer Groups (DVGs) were formed at Kusa, Adokwai, Bena, Bobriase, Kwakukrom, Silence City, near Akrokerri, Dinkyie, Sodua Old Old Ayaase and Akrofuom. The rest of the communities were Agogooso, Meduma, Kyeaboso, Kukurabo, Old Ayaase Anyinabrem and were trained on disaster prevention and management. This will help to curtail preventable disasters. Flood incidents were not recorded.

### **Number of deaths, missing person and persons affected by disaster per 100,000 people**

Two deaths were recorded in 2020 at two (2) separate illegal mining sites at Dompouse and Akrokerri respectively. At Dompouse an eleven (11) old boy in the company of friends went to swim in a nearby illegal mining site and got drowned in the process in one of the uncovered pits

and at Akrokerri, a young man in his mid-20s also got trapped in an abandoned pit and died in the process when he sneaked in to mining. In 2020, (136) rain and wind storm victims made up of seventy-seven (77) males and fifty-nine (59) females were affected. The following relief items were distributed to some of the domestic and fire victims: pieces of blankets, bags of rice, maize, rubber buckets, cups, plates, cooking oil, mosquito nets and soap. Again in December, five (5) offices were engulfed in fire at the old Assembly block which accommodate 5 departments.

Table:2.9 Disaster Relief Items Supplied to Victims in Adansi North District ,2020

Date	Type of Disaster	Community Affected	Total No. of Victims	
04-01-20 & 03-02-20	Rain & Wind Storm	Meduma , Akrokerri, Old	136	
		Edubiase, Fomena Dompoase	M-77	F-59
22-25/02/20	Drowning	Ahinsan, Akrokerri	M-2	
29-07-20 & 08-12-20	Domestic Fire	Kwapia District Assembly Annex	M-5	F-3 5 offices in the Old Assembly Block

Source: NADMO,2020

## 2.4 EDUCATION

Education is recognized as the engine of any national growth. It helps in preparing and harnessing all human resources needed for the conscious and pragmatic development of a nation. Indeed, education is closely linked to improved health, greater productivity, social mobility and income.

There are Ninety-three (93) Public Institutions and Thirty-nine (39) Private Institutions ranging from KG to Tertiary level making a total of One Hundred and thirty-two (132) educational facilities in the district. Table 2.7 shows the educational infrastructure in the district both public and private.

Table 2. 10: Educational Institutions 2017-2020

Type/ Level	Number of Public Schools				Number of Private Schools			
	2017/20 18	2018/20 19	2019/20 20	2020/20 20	2017/20 18	2018/20 19	2019/20 20	2020/20 20
KG	29	29	29	29	19	19	22	22
Primary	31	31	31	31	12	12	17	17
JHS	29	29	29	29	18	18	7	7
SHS	3	3	3	3	0	0	0	0

College of Edu/Nursing Training	1	1	1	1	0	0	0	0
<b>Total</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>50</b>	<b>50</b>	<b>46</b>	46

Source: GES, Fomena, 2020

The number of Educational Institutions indicates the physical facilities that are available for delivery of quality education. From the table, the district is well stocked with KGs and primary schools while the number of JHSs are fair. At the tertiary level, the district can boast of the Fomena Nursing Training school and the Akrokerri College of Education.

To enhance effective and efficient access to educational infrastructure, twenty-eight (28) additional classrooms would be required to achieve the set targets and objectives. A total of Five thousand, three hundred and forty-nine (5,349) dual and mono desks are needed to solve the problem of furniture supplies to Schools from KG-JHS level in the district.

Table 2. 11: Educational Infrastructure Situation in the District-2020

Level	No. of Schools	No. of Classrooms available	Classrooms Needing Repairs		Additional classroom needed	Furniture	
			Major	Minor		No. of seating places available	Seating places needed
KG	29	58	18	11	22	806	1111
Primary	31	186	40	44	6	2536	2955
JHS	29	87	17	22	0	1461	1283
<b>Total</b>	<b>89</b>	<b>331</b>	<b>75</b>	<b>77</b>	<b>28</b>	<b>4803</b>	<b>5349</b>

Table 2. 12: Public Schools Enrolment 2020

Type/ Level	2016/2017			2017/2018			2018/2019			2019/2020		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
KG	3362	2290	6652	3095	2993	6088	879	818	1697	960	871	1831
Primary	9469	8570	18039	8795	7966	16761	1885	2672	4557	2952	2816	5768
JHS	3918	3352	7270	4259	3772	8031	1355	1234	2589	1539	1363	2902
SHS	2349	2323	4672	2664	2673	5337	2052	2125	4177	2697	2567	5264
<b>Total</b>	<b>19098</b>	<b>16535</b>	<b>36633</b>	<b>18813</b>	<b>17404</b>	<b>36217</b>	<b>6171</b>	<b>6849</b>	<b>13020</b>	<b>8148</b>	<b>7617</b>	<b>15765</b>

The table depicts that over the four-year period, more boys have been enrolled in schools than girls. A critical issue which needs attention is the drop-out rate of boys and girls as they move up the educational ladder. For the first time in the years 2018/2019 academic year, enrolment of boys in primary school recorded 41.3% while that of the girls appreciated to 58.6%. There was a decrease in the boy's and girl's enrolment as they move the academic ladder to JHS especially in communities without JHS after completing their primary education. In the 2017/2018 academic year, enrolment of boys to JHS from primary reduced by 50.3% whereas girl's enrolment also reduced by 49.6%. It is the wish of the district education directorate and the Assembly to see more girls enrolment and retention at all levels of educational ladder.

*Table 2.13: Public Schools Enrolment 2017-2020*

Type / Level	2016/2017			2017/2018			2018/2019			2019/2020		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
KG	926	883	1,809	978	939	1,917	879	818	1,697	960	871	1,831
Primary	2,780	2,586	5,366	2,878	2,613	5,491	1,885	2,672	4,557	2952	2816	7,768
JHS	1,255	1,161	2,416	1,428	1,316	2,477	1,355	1234	2,589	1539	1363	2902
SHS	2,052	2,125	4,177	2,052	2,125	4,177	2,052	2,125	4,177	2,774	2,615	5,389
<b>Total</b>	<b>7,013</b>	<b>6,755</b>	<b>13,768</b>	<b>7,336</b>	<b>6993</b>	<b>14,062</b>	<b>6,171</b>	<b>4,715</b>	<b>13,020</b>	<b>8225</b>	<b>7665</b>	<b>17,890</b>

*Source: GES, Fomena, December 2020*

### Private Schools Enrolment

The trend is also not different with that of the private schools where girls and boy's enrolment reduced from primary schools to JHS levels. In the 2017/2018 academic year, girls and boy's enrolment reduced with 71.6% and 73.0% respectively.

#### 2.4.1 Pupil-Teacher Ratio

This refers to the number of teachers to take care of a certain number of pupils over a given period of time. The pre-school teacher-pupil ratio in the District is 1:20 as compared to the regional of 1:23. The teacher-pupil ratio for primary school in the district is 1:20 as compared to the regional and national ratios of 1:33 and 1:45 respectively. This gives an indication that the District Teacher-pupil ratio is comparatively better than the national. At the JSS level, the teacher pupil ratio is 1:8 as compared to the regional ratio of 1:18 and the national of 1: 35.

*Table 2. 14: Pupil-Teacher Ratio*

School	Schools Enrolment	No. of Teachers		Total	Ratio
		Trained	Untrained		
KG	1831	88	9	97	19 to 1

Primary	5768	227	7	234	25 to 1
JHS	2902	267	10	277	11 to 1
SHS	5389	249	17	266	20 to 1
TVET/College of Edu/Nursing Training	0	0	0	0	0
<b>Total</b>	<b>15765</b>	<b>815</b>	<b>54</b>	<b>869</b>	<b>0</b>

Source: GES, Fomena, 2020

### 2.4.3 Completion Rates / Retention Rates

Completion rate is the total number of pupils/students enrolled in the last grade of a given level of education, regardless of age, expressed as a percentage of the total population of the theoretical entrance age to the last grade of that level of education.

Table 2. 15: Senior High School (SHS)

Year	2017		2018		2019		2020	
	Male	Female	Male	Female	Male	Female	Male	Female
Enrolment	2664	2673	2052	2125	2697	2567	2774	2615
Retention	0.616	0.631	0.79	0.76	81.76	75.15	1.08	1.05
Performance	743	796	779	746	874	853	72.19	72.19

There are three (3) Public Senior High Schools and one (1) Private Senior High School in the District Facilities in schools need to be upgraded to appreciable standards in terms of provision of classrooms, laboratories, Assembly Halls, Libraries, Dormitories for Boys and Girls and Staff Accommodation.

There is also the urgent need for infrastructure to improve teaching and learning in the district with two thousand, seven hundred and seventy-four (2,774) boys and two thousand, six hundred and fifteen (2,615) girls respectively.

### 2.4.5 Free SHS Impact on Enrolment

In the year 2019, the total number of students that were enrolled at the SHS level, both males and females were 1,557. In 2020, this figure increased to 2,115. This could be attributed significantly to the government's Free SHS systems which enables all students at the SHS level to enjoy free tuition and boarding.

Table 2. 16: Free SHS Impact on Education

Name of School	Year 2018 (Green and Gold Track System)			Year 2019 (Green and Gold Track System)			Year 2020 (Green and Gold Track System)		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
ASARE BEDIAKO SHS	239	291	<b>530</b>	178	203	<b>381</b>	635	745	<b>1,380</b>
DOMPOASE SHS	238	199	<b>437</b>	332	345	<b>677</b>	942	870	<b>1,812</b>
FOMENA T.I AHMADIYYA SHS	307	283	<b>590</b>	585	272	<b>1,057</b>	1,197	1,000	<b>2,197</b>
<b>Total</b>	<b>784</b>	<b>773</b>	<b>1,557</b>	<b>1,095</b>	<b>820</b>	<b>2,115</b>	<b>2,774</b>	<b>2,615</b>	<b>5,389</b>

From the above table, SHS enrollment increasingly jumped from one thousand, five hundred and fifty-seven (1,557) in 2018 to two thousand, one hundred and fifteen (2,115), a rise of 74% in 2019. The situation even doubled in 2020 after three (3) years of implementation of the policy. This is greatly attributed to the impact of Free SHS and this is evident in the necessity of the adoption of the track system to accommodate the increase in enrollment at the SHS level.

## 2.5 HEALTH

There are seven (7) health facilities in the district. Thus, One (1) hospital, four (4) health centres, one (1) maternity home and one (1) CHPs Compound. There are two (2) additional CHPs compound under construction which when completed would increase the number to seven (7). There is one (1) medical Doctor and two (2) pharmacists at St Benito Hospital, two (2) Medical Assistants at Fomena and Akrokerri Health centres and a midwife at Wioso Health center. Work on the ultra-modern Fomena District Hospital has stalled for over three years now which does not auger well for safe health care delivery. Efforts must be made to complete the hospital befitting of a District status to improve access to safe health care

Table 2. 17: Health Facilities in the District-2020

N/S	NAME OF FACILITY	TYPE OF FACILITY	OWNERSHIP	LOCATION
1.	St. Benito Hospital	Hospital	CHAG	Dompoase
2.	Wioso health center	H/Center	Gov't	Wioso
3.	Akrokerri health center	H/Centre	Gov't	Akrokerri
4.	Fomena health center	H/Center	Gov't	Fomena
5.	Adomanu CHPs Compound	CHPs Compound	CHAG	Adomanu

6.	Ronico Maternity Limited	Maternity home	Private	Kwapia
7.	Shalom Global	Health Center	Private	Kwapia

Source: District Health Directorate, 2020

### 2.5.1 Top Ten OPD Cases 2017-2020

Malaria still tops the list of top ten (10) diseases in the district with 4,723 despite the on-going DDH/ANDA malaria control programme. Other top diseases include URTI and Rheumatism.

Table 2. 18: Top Ten (10) OPD Diseases (2017-2020)

NO.	2017		2018		2019		2020	
	DISEASE	NO.	DISEASE	NO.	DISEASE	NO.	DISEASE	NO.
1	Malaria	18,101	Malaria	16,009	Malaria	13,258	Malaria	4,723
2	URTI	6,932	URTI	4,039	URTI	3,669	URTI	1,553
3	Diarrhoea	3,242	Diarrhoea	1650	Anaemia	1386	Anaemia	537
4	Rheumatism	3,237	Anaemia	4,032	Rheumatism	1,264	Rheumatism	3,391
5	Anaemia	3,012	Hypertension	1,530	Diarrhoea	954	Diarrhoea	765
6	Hypertension	2,992	Rheumatism	1,404	Hypertension	874	Hypertension	519
7	Skin diseases	1,318	Intestinal worms	1,179	Skin diseases	741	Skin diseases	344
8	Intestinal Worms	1,305	Skin diseases	804	Intestinal worms	737	Intestinal worms	873
9	Urinary infection	1,000	Pneumonia	593	Eye infections	626	Eye infections	265
10	Eye Infections	590	Eye infections	536	Urinary infection	275	Urinary infection	223

Source: District Health Directorate, 2020



## PMTCT Summary 2019-2020

Table 2. 19: PMTC Summary 2019-20

INDICATORS	2019	2020
No. of ANC registrants	1,984	1958
No. tested	1,984	1958
No. positive	33	45
No. given ARVs	33	45
No. of babies born to HIV positive mothers	20	-
No. of babies receiving ARVs	20	4
No. of infants tested	10	45
No. of infants tested positive	0	4
No. tested for syphilis	1,218	1506
No. tested positive for syphilis	27	48
Proportion of HIV+ pregnant women who received ARVs for PMTCT	100%	100%
Proportion of babies born to HIV mothers being negatives after 18 months		

Source: District Health Directorate, 2020

From the table, the number of people who were tested including infants increased in general as compared to the previous year. 1,984 persons were registered for ANC of which 33 were found to be positive and all were put on ARVs. The number of babies that were born to HIV-positive mothers were also 20. All 20 babies were put on ARVs. 10 infants were tested and all were found to be HIV negative. For syphilis, 1,218 persons were tested and 27 were found to be positive.

### 2.5.2 HIV Activities

#### HIV Project Objectives

- To ensure that HIV/AIDS pandemic is reduced to manageable level through constant awareness creation
- To mobilize human, material and financial resources to prevent further spread of the disease
- To eradicate all forms of stigmatization
- To strengthen care and support

#### Major Activities Carried Out

- DAC and DRMT meetings
- First Response Counselling and Testing
- HIV/AIDS Stigma Reduction and “Know Your Status” Campaign.
- Monitoring exercise
- Advocacy and Condoms Distribution
- Testing and Counselling during the Farmers Day Celebration
- Observation of World Aids day in the district.

### Major Achievements

- HIV educational posters, leaflets distributed and posted in Primary/Junior/Senior High Schools in the District.
- National Service Personnel sensitized on the proper use of condom.
- One District Response Management Team meetings.  
PLHIV were sensitized on COVID-19

### Monitoring

As part of efforts to scale up ART uptake and strengthen the implementation of the Option B+, the District Health Directorate in collaboration with the Adansi North District Assembly as part of its annual programme of work, has a plan to supervise and monitor the activities of all its services including HIV/ART and PMTCT. This is to ensure prompt remedial action of any gaps identified during the monitoring and supervision in order to achieve the established targets and objectives by the end of the year.

A monitoring team made up of the District Assembly officers and key members of the District Health Management Team as listed below carried out a Four (4) day monitoring and supervisory exercise to all sub-district facilities.

- District Director of Health Services
- District Public Nurse
- Assistant Director
- The Planning Officer

*Table 20 The schedule below was followed:*

<b>NO.</b>	<b>FACILITY</b>	<b>DATE</b>
1	BENITO MENNI HOSPITAL	TUESDAY 10 <sup>TH</sup> NOV, 2020
2	FOMENA HEALTH CENTRE	TUESDAY 10 <sup>TH</sup> NOV, 2020
3	AKROKERRI HEALTH CENTRE	TUESDAY 10 <sup>TH</sup> NOV, 2020
4	ADOMANU CHPS COMPOUND	WEDNESDAY 11 <sup>TH</sup> NOV, 2020

5	WIOSO HEALTH CENTRE	WEDNESDAY 11 <sup>TH</sup> NOV, 2020
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### **General Findings**

- On the average, 120 people are tested monthly at Akrokerri health facilities
- The Akrokerri facility has HIV drugs for PMTCT and HTC cases
- There is privacy in the counseling room of the facility.
- At Wioso facility, its difficult to trace positive clients
- At Fomena, active clients were two hundred and three (203).

### **Recommendations**

- Trace exposed babies and conduct EID for them.
- Ghana Post, a courier service delivery taking samples of blood to Komfo Anokye Teaching Hospital should be supervised
- Facilities should have detailed ART protocols to aid them in service delivery.
- Preferably, the monitoring exercise should be done on quarterly basis
- HTC services should be rendered to all OPD cases, nursing mothers who delivers at home
- Staff should improve documentation.

### **Activities**

#### **National Service Personnel sensitized on the proper use of condom**

On *Friday 14<sup>th</sup> February, 2020* the National Service Personnel in the District organized a Valentine's Day nights to enable the Personnel socialize with one another. As part of the activities line up for the night, the M&E Focal personal and members of the District Health Service educated the personnel on the proper use of condom and the need to practice safe sex. Interested persons were given packs of condom for their personal use against contracting the deadly which is assume to be on the decline as all attention is geared towards Covid-19.

#### **District Response Management Team Meeting**

The District Response Management Team (DRMT) met during the 2<sup>nd</sup> Quarter to discuss the implementation of activities that were earmarked for the period amidst the COVID-19 pandemic.

#### **Sensitization for PLHIV on COVID**

The M&E Focal person and a team from the District Health Directorate visited some members of the People Living with HIV (PLHIV) in Akrokerri to sensitize them on mode of contraction, effects and safety precautions of COVID-19 on Friday 21<sup>st</sup> August, 2020. The one-day programme was attended by over thirty (30) PLHIV made up of twenty-one (21) females and nine (9) males. Liquid soap, hand sanitizers, tissues, nose masks and other items were distributed to each participant at the programme.

## Visits to PLHIV

On Monday 10<sup>th</sup> August, 2020 the Assembly's attention was drawn to the condition of a client named Master Kwame Takyi, 6 years of old boy who was suffering from Marasmus and HIV/AIDS. His condition was very critical and he needed immediate attention. The Assembly quickly mobilized a sum of GHC 600.00 for his treatment. As at the end of August 2020 he was responding well to treatment and his condition had greatly improved.

### 2.5.3 Health Personnel's in the District

There are five (5) health facilities in the district. Thus, one (1) Hospital, three (3) Health Centers and one (1) CHPs Compound. There are two (2) additional CHPs Compounds under construction which when completed would increase the number to seven (7). There is two (2) Medical Doctor, two (2) Physician Assistants and two (2) Pharmacists at St Benito Hospital, two (2) Medical Assistants at Fomena and Akrokerri Health Centers and a midwife at Wioso Health Center. Work on the ultra-modern Fomena District Hospital has stalled for over two years now which does not auger well for safe health care delivery. Efforts must be made to complete the hospital befitting of a District status to improve access to safe health care.

There are a total number of one hundred sixty-eight (168) health professionals in the district with one (1) Director, three (3) Medical Officer, thirty-five (35) General Nurses, sixty-six (66) Community Health Nurses, four (4) Health Assistants, forty (40) Midwives, two (2) Physician Assistants (4) and thirteen(13) Casuals.

*Table 2. 21: Staff Strength in the District (2015-2020)*

CATEGORY	2018	2019	2020
Director	1	1	1
Medical Officers	1	1	3
General Nurses	37	29	35
Community Health Nurses	77	38	66
Health Assistants	6	6	4
Midwives	43	25	40
Physician Assistants	4	2	6
Nurse Anesthetist	-	-	-
Support staff	14	7	
Casuals	48	32	13
Totals	231	141	168

The Adansi North Health directorate received an additional twenty-seven more staff to beef up its staff strength, a significant number of officers to help serve the district better compared to 2019

with 141 staff strength. The greater the staff strength the more attention they can offer in the facilities in the district.

**Table 22 EXPANDED PROGRAMME ON IMMUNIZATION**

ANTIGES	MALE	FEMALE	TOTAL
No. of Chn. Immunized BCG	1318	1451	2769
No. of Chn. Immunized PENTA 1	1111	1121	2232
No. of Chn. Immunized PENTA 3	1101	1219	2320
No. of Chn. Immunized OPV 1	1211	1021	2232
No. of Chn. Immunized OPV 3	1098	1222	2320
No. of Chn. Immunized Measles Rubella 1	1101	1030	2131
No. of Chn. Immunized Measles Rubella 2	1003	1011	2014

To be able to prevent the six (6) childhood killer diseases for all under five (5) children, they should be vaccinated continuously against yellow fever, diarrhea, pneumonia tetanus and the others. From the table above and figures recorded, the directorate ensured a greater number of children were reached and vaccinated to prevent them from been affected.

#### **2.5.4 National Health Insurance Scheme**

The National Health Insurance Scheme at the district worked tirelessly to ensure they enrolled more clients into their system and also renew membership of their clients from the informal sector, pregnant women through to the aged during the year with the able leadership of the Committee which includes District Coordinating Director, District Finance Officer, Representative from NHIS- Region and District Scheme Manager.

The total new membership registration and renewals as at December 2020 stood at 41,325 with males being 17303 and 24022 females. This represent 41.8 % males and 58,1% females respectively. Tables 2.20 show new membership registration and renewal from January-December 2020.

## National Health Insurance Scheme (NHIS)

Table 2. 23: New Membership Registration For 2020

MO NT H	YE AR	INFORMA L		SSNIT CONTR IBUTO RS		SSNIT PENSIO NERS		INDI GEN TS		UNDER 18 YRS		70 YEARS AND ABOVE		PR EG NA NT W O M EN	SUB TOTAL		GRAND TOTAL	
		M	F	M	F	M	F	M	F	M	F	M	F	F	M	F	M & F	
Jan	2020	654	845	68	98	9	12	0	0	66	785	78	80	269	1,475	2,089	3,564	<b>861</b>
Feb	2020	445	730	59	73	6	7	0	0	71	713	87	89	235	1,308	1,847	3,155	
Mar	2020	411	655	55	58	14	10	0	0	52	615	69	82	201	1,111	1,621	2,732	
Apr	2020	335	433	56	65	8	9	0	0	35	403	58	59	240	813	1,209	2,022	
Ma y	2020	450	488	54	63	11	9	0	0	39	651	59	97	242	971	1,550	2,521	
Jun	2020	572	671	45	79	12	13	0	0	54	654	86	89	254	1,262	1,760	3,014	
Jul	2020	471	681	69	75	15	18	0	0	60	651	85	98	229	1,249	1,752	3,001	
Aug	2020	452	658	73	79	10	15	0	0	56	631	70	86	251	1,173	1,720	2,893	
Sep	2020	544	598	65	58	11	10	0	0	55	598	79	98	216	1,255	1,078	2,333	
Oct	2020	542	785	54	87	8	12	56	78	71	728	78	89	256	1,971	2,655	4,626	
Nov	2020	890	1,227	95	116	10	21	69	78	109	1,623	102	116	252	2,714	4,035	6,506	
Dec	2020	898	852	48	68	12	10	29	36	927	956	90	106	121	2,001	2,034	4,035	

								1, 1									
	6,66		74	91	12	14	2	0	69	9,00	93	11	2,8	17,3	24,0		
<b>Total</b>	<b>4</b>	<b>8623</b>	<b>1</b>	<b>9</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>19</b>	<b>8</b>	<b>7</b>	<b>81</b>	<b>57</b>	<b>03</b>	<b>22</b>		<b>41,325</b>
	<b>15.287</b>		<b>1,670</b>		<b>271</b>			<b>2,617</b>			<b>2 03 0</b>		<b>2</b>			<b>41,325</b>	
													<b>857</b>				

## 2.6 BUSINESS ADVISORY CENTER (BAC)

### 2.6.1 Activities Undertaken

The Business Advisory Center (BAC) in 2020 continued with its mandated duties. A total of forty (40) business counselling on managing private businesses were offered to sixteen (16) males and twenty-four (24) females in the district. Again, registration of seventy-six (76) Young Africa Works was made out of which fourteen (14) were males and sixty-two (62) were females. The Young Africa works initiative is aimed at equipping the youth in the district to start and nurture their own businesses and sustained them thereby serving as a model for the upcoming youth in the business catchment area.

Table 2. 24: Activities undertaken

No.	Activities	Type of Training	Venue	No. of Participants			Remarks
				M	F	T	
1.	Business Counseling	Business Management	BAC Clients Hall	16	24	40	The counselling was successful
2.	Young Africa Works	Business Management	District wide	14	62	76	The training was successful
	<b>Total</b>			<b>30</b>	<b>86</b>	<b>116</b>	

On a whole, the year 2020 saw only hundred and sixteen (116) trained to be able to manage and sustain their businesses due to the pandemic. More of such trainings had been scheduled for a good number of small holder operators. It is hoped that in the ensuing year all the backlogs will be eased gradually to achieve the intended purpose.

**DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT**

**JUSTICE ADMINISTRATION**

**Table 25 (JUVENILE COURT)**

OFFENCES	BF		NEW		AGES		NO. DISPOSED OFF BUT NOT TRIED		NO. DISPOSED OFF AFTER TRIAL		AB-SCONDED		PEND-ING		TOTAL			
	M	F	M	F	10-13	14-17	M	F	M	F	M	F	M	F	M	F	F	
Stealing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assault	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unlawful Entry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Causing harm	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Defilement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Robbery	-	-	2	-	-	2	-	-	2	-	-	-	-	-	-	-	2	-
Murder	-	-	1	-	-	1	-	-	1	-	-	-	-	-	-	-	1	-
Possession of drugs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Causing damage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Threat of death	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Possession of firearms/ammunition	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other offences	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>	-	-	<b>3</b>	-	-	<b>3</b>	-	-	<b>3</b>	-	-	-	-	-	-	-	<b>3</b>	-

- Socio-economic background: occupation of parents of juvenile; **Judicial staff, Petty Trading and Farming**, ethnic origin; **Fante, Ewe Adansi and Amasie**, are parents of juvenile together, separated, divorced? Any other? **Some of the parents were deceased, and others separated.** Describe the circumstances of the child to show whether he/she is of poor socio-economic background, moderate or high. **Poor socio-economic background.**
- Geographical location: which community is juvenile coming from? Ethnic origin. **Amansie, Fante, Ewe, and Adansi** □ Probation committee meetings held
  - Challenges faced handling cases
  - Other cases handled at probation unit
  - Recommendations. **Juveniles were recommended to be sent to correctional centers due to the gravity of the offences and also the risk of them being harmed by victims and aggrieved community members.**



**B. PRISON AFTERCARE**

During the year under review, the department could not undertake any activity of prisons due to the invasion of the novel COVID-19 pandemic

**Table 26 FAMILY TRIBUNALS**

OFFENCES	BF		NEW		AGES						CASES DISPOSED OFF		CASES WITH-DRAWN		CASES PEND-ING		TOTAL			
	M	F	M	F	0-5		6-11		12-17		M	F	M	F	M	F	M	F	M	
Child Maintenance		1		2		2		1	-	-	-	3	-	-	-	-	-	-	-	3
Child Custody																				
Paternity			3		3						3									3
Family Reconciliation																				
Child Neglect																				
Child Delinquency																				
Child Abuse																				
Elopement/Child Marriage																				
Child Trafficking																				
Access																				
Others																				
<b>TOTALS</b>		<b>1</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>1</b>				<b>3</b>	<b>3</b>								<b>6</b>

**Table 27 SOCIAL ENQUIRY REPORTS**

TYPE OF COURT	BF	NEW CASES	NO. OF REPORTS WRITTEN	DISCONTINUED	PENDING
JUVENILE COURT	-	2	2	-	-
FAMILY TRIBUNAL	-	3	-	-	-
CIRCUIT/ HIGH COURT	-	-	-	-	-
<b>TOTAL</b>	-	<b>5</b>	<b>2</b>	-	-

□ Type of cases reports written on – **child delinquency**

**CHILD RIGHTS PROMOTION AND PROTECTION  
SOCIAL WORK WITH FAMILIES**

Table 28

OFFENSES	BF		NEW		AGE						CASES DISPOSED OFF		RE- FERRED TO FAM- ILY TRIBU- NAL		CASE WITHDRAWN		C PI
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M
					0-5		6-11		12-17								
CHILD MAINTENANCE	-	-	6	10	4	3	-	5	-	4	6	10	-	-	-	-	
CHILD CUSTODY	-	-	3	3	3	3	-	-	-	-	3	3	-	-	-	-	
PATERNITY	-	-	1	3	1	3	-	-	-	-	1	3	-	-	-	-	
FAMILY RECONCILIATION	-	-	3	6	2	5	1	1	-	-	3	6	-	-	-	-	
DOMESTIC VIOLENCE	-	-	2	4	2	3	-	1	-	-	1	2	-	-	-	-	
CHILD DELINQUENCY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CHILD ABUSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ELOPEMENT/ CHILD MARRIAGE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CHILD TRAFFICKING	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPOUSAL ABUSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ABANDONMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GENERAL ADVICE/ WELFARE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>TOTAL</b>	-	-	<b>15</b>	<b>26</b>	<b>12</b>	<b>17</b>	<b>1</b>	<b>7</b>	-	<b>4</b>	<b>15</b>	<b>26</b>					
	<b>3</b>		<b>41</b>		<b>41</b>						<b>41</b>						

**SOCIO-ECONOMIC BACKGROUND**

- Type of work parents are doing – **Farming and Petty trading**

- Home conditions- **Child Neglect-Two**

**Child Delinquency-Nil**

Estimated income level- **Low income earners**

Geographical Location- **Adansi North District**

Cases were from; **Medoma, Dompouse, Old Ayaase, Awona, Fomena, Brofoyeduru, Awiamu, New Ayaase, Sodua,**

Ethnic Origin- **Brong Ahafo, Adansi, ewes Ashanti's and Fante's.**

**CASE WORK REMITTANCES**

During the year under review, clients made a total remittance of Four Thousand, and seventy Ghana cedis (GHS 4070.00) to the Department. All monies remitted to the Department has been disbursed.

**Table 29 RESIDENTIAL HOME**

NO. OF REGISTERED RESIDENTIAL HOME	NO. OF UNREGISTERED RESIDENTIAL HOME	NO. OF CHILDREN IN RESIDENTIAL HOME	SEX OF CHILDREN		NO. OF RESIDENTIAL HOME CLOSED DOWN	NO. OF CHILDREN RETURNED TO FAMILY	NO. OF TRAINED CAREGIVERS
			M	F			
<b>TOTAL</b>							

- Number of staff-
- Qualification- □ Staff children ratio-
- what are the types of children/cases at the residential home?
- Is the environment clean?
- How many times did you monitor the residential home?
- Recommended for closure
- what are your observations?
- Other information
- Recommendation for improvement;

**EXPLOITATIVE CHILD LABOUR PREVENTION**

During the year under review, the Department undertook child labour activities in twenty-three (23) communities out of thirty-three (33). The purpose was to sensitize the community members on the adverse effect of the menace and to compile children register for effective monitoring. The table below displays the details of children registered in communities to be able to track the whereabouts and other details of all the registered children.

Table 31

S/N	COMMUNITY	NO. OF CHILDREN REGIS- TERED		TOTAL
		MALE	FEMALE	
1	KUSA	145	265	410
2	FOMENA	448	652	1100
3	OLD AYAASE	190	280	470
4	KWAKUKROM	70	90	160
5	AHENSAN	150	202	352
6	AGOGOOSO	102	133	235
7	DOMPOASE	670	892	1562
8	SODUA	73	49	122
9	ADOKWAI	199	213	412
10	KYEABOSO	116	200	316
11	MEDOMA	300	380	680
12	OLD EDUBIASE	180	220	400
13	OLD AKROFROM	196	214	410
14	BURA	28	32	60
15	BENA	38	47	85
16	ANYINABIREM	70	90	160
17	NANTIN	58	62	120
18	AKROKERRI	463	649	1112
19	ABEDUM	170	211	381
20	ADUMANU	175	281	456
21	AKYEASE	38	48	87
22	BORBRIASE	195	222	417
23	DINKYEA	20	44	64
<b>TO- TAL</b>		<b>3,501</b>	<b>4,559</b>	<b>8,061</b>

**COMMUNITY CARE**

**Table 32 REGISTRATION OF PERSONS WITH DISABILITY**

AGE	DIFFICULTY SEEING		DIFFICULTY SPEAKING/HEARING		DIFFICULTY MOVING		UNUSUAL/STRANGE BEHAVIOR		FIT/EPILEPSY		ABSENCE OF FEELING		LEARNING DIFFICULTY		OTHERS		TOTAL NO. REGISTERED		TOTAL	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
0-6	7	-	1	1	2	1	-	1	-	-	-	-	-	-	-	-			10	3
7-18	6	1	2	4	8	7	6	3	-	-	-	-	6	3	-	-			28	18
19-25	-	-	6	3	5	4	3	1	-	-	-	-	2	1	-	-			16	9
26-32	1	-	4	-	3	15	1	-	-	-	-	-	1	-	-	-			10	15
33-39	3	1	1	1	3	5	-	-	-	-	-	-	1	2	-	-			8	9
40-46	2	1	2	4	7	15	-	1	-	-	-	-	1	1	-	-			12	22
47-58	2	7	-	1	9	14	-	-	-	-	-	-	-	-	-	-			11	22
59-64	3	4	-	1	14	12	-	-	-	1	-	-	1	1	-	-			18	19
65+	18	30	1	2	25	32	1	1	-	-	-	-	-	1	-	-			45	66
<b>TOTAL</b>	<b>42</b>	<b>44</b>	<b>17</b>	<b>17</b>	<b>76</b>	<b>105</b>	<b>11</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>7</b>	<b>-</b>	<b>-</b>			<b>154</b>	<b>181</b>
<b>GRAND TOTAL</b>	<b>86</b>		<b>34</b>		<b>181</b>		<b>18</b>		<b>-</b>		<b>-</b>		<b>15</b>		<b>-</b>		<b>-</b>	<b>-</b>	<b>341</b>	

- What kind of assistance do they need? **Health Support, Educational Support, Financial Support, Startup Capital, Assertive Devices and Deep Freezer.**
- Other information

**Table 33 ASSISTANCE TO PWDS**

ANNUAL	NO. OF BENEFICIARIES		CASH RECEIVED (DACF 2%)		CASH ASSISTANCE FROM (PHILANTHROPIST)		NO. APPRENTICED AND ASSISTED		NO. ASSISTED WITH MOBILE DEVICES		NO. ASSISTED WITH ITEMS		M
	M	F	M	F	M	F	M	F	M	F	M	F	
TOTAL	136	188	33,495.00	42,805.00	-	-	-	-	-	-	-	-	21

**Table 34 HOSPITAL WELFARE SERVICES**

TYPE OF SERVICE PROVIDED	BF		NEW		CLOSED		REMA
			M	F	M	F	M
Counseling with patients and relatives				1			
Medico-social report written							
Contact with relatives			1	1	1	1	
Recommended for free treatment							
Referred to community health for supervision							
Assisted to pay fees/cash assistance							
Discharged to CDI/institutional care							
Referred to orthopedic centers							
Abandoned patients							
Community/Foster care							
Supplied with clothing							
Referred to other agencies							
Assisted/ arranged for blood transfusion							
Assisted to collect salaries							
Absconding cases							
Sent to children's home							
Relative traced to for collection and burial							
Recommended for pauper burial							
Discharged to relatives							
Contact tracing							
Cases referred to DSW field staff							
Medical examination							
Citizens Advisory Bureau (CAB)							
Assisted to register with NHIS							
Others			1	1	1	1	
<b>TOTAL</b>			<b>2</b>	<b>2</b>	<b>2</b>		

**LIVELIHOOD EMPOWERMENT AGAINST POVERTY PROGRAMME- LEAP**

The Department supervised five (5) cycles of LEAP payment during the year under review. Cycles included; 64<sup>th</sup>, 65<sup>th</sup>, 66<sup>th</sup>, 67<sup>th</sup> and 68<sup>th</sup>.

*Table 35*

COMMUNITY	MALE	FEMALE	TOTAL
Ahensan	-	11	11
Old Edubiase	5	64	69
Akrokerri	11	33	44
Agogooso	10	56	66

Meduma	3	40	45
New Ayaase	1	3	4
Dompoasi	8	63	71
Adokwai	6	46	52
Kusa	5	11	16
Kyeaboso	8	34	41
Old Ayaase	2	7	9
Borbriase	5	24	29
Sodua	4	1	5
Akrofuom	3	6	9
<b>Total</b>	<b>87</b>	<b>430</b>	<b>517</b>

*Source: SW/CD Dept,2020*

Total amount received for the year 2020 was GHC276,300 .00.

### **NATIONAL SERVICE SCHEME**

Activities of the Adansi North District Secretariate for the year 2020 commenced with the deployment of National Service Personnel for the 2019/2020 service year in September 2020 for personnel from tertiary institutions with a registration of exercise at the Jubilee Park which was the centre for a group of district within the region while another registration exercise was held in January 2020 for personnel from the various college of education and finally some categories of nurses in April,2020.

The deployment and postings were made to the Ministries, Departments and Agencies as well as District Assemblies under the following modules: Educational Support, Rural Development, Agric and Agro business, Community Health, Administrative support and NSS Support.

The registration process comprised a verification, and authentication of posting of the prospective service personnel and registration of the person for biometric NIA card for all personnel.

During the period under review, a total of two hundred and forty-one (241) personnel were deployed to undertake their mandatory national service in the Adansi North District. This number includes: Public, Quasi-Governmental, Study Leave, Trained Teachers, April Degree Nurses, April Diploma Nurses, September Degree Nurses. The breakdown is as follows;

- 1) September 2019/20 General Posting –(Public)=132
- 2) September 2019/20 General Posting-(Quasi-Governmental) =6
- 3) September 2019/20 General Posting- (Study Leave) 13

- 4) January 2020 Trained Teachers posting=79
- 5) April 2020 Degree Nurses posting-1
- 6) April 2020 Diploma Nurses posting -8
- 7) September Diploma Nurses.

### Monitoring

Several monitoring exercises were undertaken during the year. It must be noted that the exercise was somehow restricted due to logistical constraints.

Also following the outbreak of the Covid-19, in March 2020. Monitoring exercise were halted in respect of the covid-19 protocols.

### NASPA Activities

The National Service Personnel in the district as part of its week celebration distributed hand sanitisers to the community members and also used the opportunity to further sensitise the general public about the pandemic to stay safe with their families.

*Table:36* The table below shows the postings of service personnel posted to various departments and agencies in the district

ADANSI NORTH			
PUBLIC			
	MALE	FEMALE	TOTAL
EDUCATIONAL SUPPORT	95	78	173
RURAL DEVELOPMENT	14	9	23
COMMUNITY HEALTH	12	21	33
LOCAL GOVERNMENT	1		1
AGRIC AND AGROBUSINESS SUPPORT	8	1	9
ADMINISTRATIVE SUPPORT	1	1	2
OTHER	1		1
TOTAL	132	110	242

*Source: NSS, Adansi North 2020*

The table above shows that in 2020 a total of two hundred and four-two (242) personnel were sent to the district to augment the departments and agencies workforce out which 132 male and 110 females posted to seven to augment the work force in the district

## 2.8 DEPARTMENT OF AGRICULTURE



The department of Agriculture in the year 2020, implemented of its programmes and activities with the aim of ensuring food security in the district and also farmer-based knowledge and skills and support from staff of the department.

**Table 37 Collaboration with Mofa. Project Summary**

Name of Project / Activity	Beneficiaries					Achievement (Result from intervention)
	M	F	Youth	Aged	PLWD	
Establishment of one maize demonstration field each at Fomena,old Edubiase, Medoma,Sofo Akura,Adumanu,Bobriase,Akro kerri,Ahinsan, Dadwen, Sodua,Dompoase,	93	17	0	0	0	Some farmers have adapted to good agronomic practices being demonstrated.
Establishment of Cowpea Demonstrations at Akrokerri and Kyekyewere.	13	7	0	0	0	Demonstration established.
Establishment of One (1) rice demonstration field each at Dompoase, Old Edubiase, Akrokerri and Fomena	28	12	0	0	0	Four rice demonstration fields have been established
<b>TOTAL</b>	<b>179</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>227</b>

The department during the last quarter of 2020, supervised the establishment of maize, cowpea and rice demonstration farms in thirteen communities in the district to serve as a model for farmers in the area to take cue from and to establish one for themselves. In all, two hundred and twenty-seven (227) farmers made up of hundred and seventy-nine (179) males and forty-eight (48) females took part in the exercise. It is believed that the demonstration of the cereal farms will go long way to motivate farmers in the area to further cultivate on large portion of lands to help increase food security in the district with the best practices that goes with it.

**Table 38 Collaboration with DP Projects (GIZ, USAID, WFP, JICA etc)**

Name of Project / Activity	Beneficiaries					Achievement (Result from intervention)
	Male	Female	Youth	Aged	PLWD	
Training of oil palm farmers on best management practices	215	5	0		0	Farmers are now well informed and technically equipped.
Registration of oil palm farmers and processors SOLIDARIDAD						Data collection is ongoing
Establishment of rice demo-plots at 4 operational areas	30	10	0		0	More farmers are adopting to technologies

## CROP AND LIVESTOCK PRODUCTION

### Highlights of District Weather Situation

The weather has been averagely cold with enough amount of moisture conducive enough for plant growth even without irrigation. Livestock also had enough vegetation to feed on.

### Rainfall and its Effect on Agriculture

Table.39 District Annual Average Rainfall Distribution

DATA	October		November		December		2019	2020	% Change
	2019	2020	2019	2020	2019	2020			
Rainfall (mm)	31.87	18.76	29.07	15.74	21.25	9.30	37.39	14.60	60.09
No. of Rain days	8	16	7	5	2	1	18	22	18.18

There was insignificant decrease in the average rainfall distribution and number of rain days from 2019 4<sup>th</sup> quarter and 2020 4<sup>th</sup> quarter.

### Pest and Disease situation

## Fall Army worm

Table 40 Fall Army worm situation

Total farmland affected (Ha)		Total Area Sprayed (Ha)		Total Area Recovered (Ha)		Total Area Destroyed (Ha)		Number of farmers affected		Number of farmers affected	
2019	2020	2019	2020	2019	2020	2019	2020	2019		2020	
								M	F	M	F
725	618.02	774	618.02	774	618.02	0	0	656	130	476	228

The fall army worm situation in the year ending 2020 affected less farmers than in 2019 with a difference of seventy-six (76). Again, a total number of farmlands affected in 2020 showed an improvement indicating that measures being put in place to curb it is indeed working and there is hope that gradually the battle will be won.

## Quantity of Chemicals Distributed under FAW

Table:41 Quantity of chemicals distributed

Districts	Type of Chemical	Quantity of chemical received	Quantity of Chemical Distributed	Unit of measure		Beneficiary farmers		Area Covered (Ha)
				Litres	Kg	M	F	
ADANSI NORTH	Agoo	180sachets	180sachets		g	28	8	14.4
	Bypel	667 sachets	667 sachets		g	96	34	53.36
	Warrior super	350 bottles	350 bottles	lit		247	112	300
	Adepa	108 bottles	108 bottles	lit		30	23	86.4
	Bypel	100 sachets	35sachets			13	4	35
	Agro blaster	48lit	22lit			18	1	5.6
	Agoo	1 box	160 sachets			20	8	8
						<b>452</b>	<b>190</b>	<b>454.16</b>

Farming in recent times require modern methods of applying chemicals and other implements in order to get the best out of one's investment made in the venture. In view of this, the Adansi north district department of agriculture supervised the distribution of chemicals to deal with the fall army worms which has taken a toll on crops. In all, six hundred and forty-two (642) farmers made up of four hundred and fifty-two (452) male farmers and hundred and ninety (190) female farmers were covered.

## Scheduled Disease Outbreaks and control mechanism

Table 41: Scheduled Disease Outbreaks

Diseases	Species Affected	2019				2020	
		No. of outbreaks/disease	No. of animals affected	Total Loss	Number of Communities Reporting	No. of outbreaks/disease	No. animals affected
African Swine Fever	Pig	0				0	
Anthrax	Cattle	0				0	
	Sheep/Goats	0				0	
	Cattle	0				0	
Avian Infectious Bronchitis	Poultry	0				0	
Trypanosomiasis	Cattle	0				0	
	Pigs	0				0	
Tuberculosis	Cattle	0				0	
	Sheep	0				0	
	Goats	0				0	
	Dog/Cat/Monkey	0				0	
Mange	Cattle	0				0	
	Sheep	1	20	5	1	2	25
	Goat	1	20	7	2	1	30
	Pigs	1	10	0	1	1	7
	Donkeys	0	0	0	0	0	0
	Dogs	1	12	2	2	1	10

## Crop Production

### Quantity of Certified Seeds Distributed

Table 43: Certified seeds received and distributed

Type of Seed	Unit	Target	Quantity			% distribution	No of beneficiaries		
			Received	Distributed	Balance		Male	Female	Total
Maize (OPV)	kg		2250	2250	0		60	8	68

Maize (Hybrid)	kg		225	225	0		10	0	10
Rice	kg		2400	2400	0		37	3	40
Sorghum									
Soya bean									
Groundnut									
Tomato	sachets		20	20	0		16	3	19
Onion	sachets		20	20	0		14	4	18
Chilli Pepper	sachets		20	20	0		21	4	25
Carrot									
Cabbage									
Lettuce									

Farmers had access to certified seed on time in 2020. This is an advantage over 2019 cropping season.

Onion, tomatoes and chilli pepper seeds were given to farmers free of charge and on time to support the production of vegetables in the district.

### Enhanced Farmers' Access to Improved Technology

#### Access to Improved Agriculture Technology and Extension Services

Table 44: Access to Agriculture Technology and Extension Services

Indicator		Target	2019	2020
Number of improved Technology demonstrated to farmers:	Livestock		0	0
	Fisheries		0	0
	Crop		8	17
	Others			
Area (acres) under improved Technology demonstrated to farmers:	Livestock		0	0
	Fisheries		0	0
	Crop		3.5	4.25
Total number of farmers participating in demonstrations	Male		33	100
	Female		9	54
Number of FBOs trained in extension services delivery			9	0

Table 45: Farmer Based Organizations

Type of FBOs	2019			2020		
	No.	Male	Female	No.	Male	Female
Crop	3	145	123	7	181	215
Livestock						
Fisheries						

*						
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There has been an increase in the number of FBOs and beneficiaries in 2020 against 2019

### Beneficiaries of Technologies Demonstrated

Table:46 Beneficiaries of crop technologies demonstrated

No	List of technology by type	2019				2020				
		Target	M	F	Total	Target	M	F	Total	% female
1.	Fertilizer application in rice production	30	20	10	30	33.33	28	12	40	30
2.	Application of inorganic fertilizer in maize production	50	25	18	43	41.86	98	52	150	34.67
3	Use of nets to control birds in rice production	30	20	10	30	33.33	28	12	40	30
4	Use of pics bags in maize post-harvest management	30	18	7	25	28	84	94	178	52.80
5	Row planting in maize, rice and oil palm	50	38	20	58	34.48	251	125	376	33.24

Demonstrations are ongoing with a greater number of farmers getting involved. COVID-19 has little or no impact on it. However, farmers are slow to adopt and need to be given time to adopt.

### Agricultural Extension Service Performance

Table 47: Availability of Agricultural Extension Services

MMDA	2019			2020		
	Male	Female	Total	Male	Female	Total
Number of AEAs required	16	4	20	16	4	20
Number of AEAs at post	8	1	9	8	1	9
% AEAs at post compared to required						
% of female AEAs at post					11.11	
Number of farmers			36084			36084
Ratio of farmer to AEAs at post						1:1,804

The posting of 5 newly recruited AEA's in 2020

have increased the staff technical strength. This has added up to the already existing AEA's number of 3 to be 9. Eleven NABCO Trainees have also now been posted to communities to work as AEA. Therefore, 20 AEA.s are now servicing farmers. This has therefore reduced the AEA to farmer ratio to 1:1,804

### Demonstrations conducted

Table 48: Number and types of demonstration conducted

DISTRICT	No. of Demonstrations conducted		Type of demonstration		Beneficiaries				Total
	2019	2020	2019	2020	Male		Female		
					2019	2020	2019	2020	
<b>Totals</b>	<b>11</b>	<b>17</b>	<b>Rice Maize</b>	<b>Rice Maize Pepper cowpea</b>	<b>99</b>	<b>100</b>	<b>9</b>	<b>54</b>	<b>154</b>

The above table shows that in 2020 unlike 2019 more demonstration on rice, cowpea and maize were organized for farmers to emulate and also practice same on their farmlands to increase yield. Beneficiary female farmers reduced in number from ninety-nine (99) in 2019 to only nine (9) while at the same time the male farmers increased from one hundred (100) to hundred and fifty-four (154).

### Improved Technologies Adopted by Farmers

Table 49: Farmers adopting improved technologies

No.	Type of Technology adopted	Male	Female	Total
1	Chemical control of pest and diseases in rice production	28	12	40
2	Chemical weed control in rice production	25	12	37
3	Fertilizer application in rice production.	25	22	37
4	Pruning in oil palm production	74	27	101
5	Post-harvest handling of maize	198	84	286
	<b>TOTAL</b>	<b>350</b>	<b>157</b>	<b>507</b>

A total of 507 farmers adopted to technologies by the end of 2020. With a male population of 350 and female population of 157 which represent a female rate of 44.85

### Extension home and farm visit

Table :50 Number of extension home and farm visits conducted.



Operational Area	Total no. of farmers visited	2019		Total no. of farmers visited	2020	
		Male	Female		Male	Female
Fomena	106	73	33	154	100	54
Dompoase	95	43	52	71	42	25
Ahinsan	84	50	34	49	29	20
Medoma	496	293	203	193	124	69
Bobriase	342	210	132	198	120	78
Akrokerri	65	51	14	131	108	23
Kwapia	257	140	117	213	116	97
Kyekyewere	141	90	51	233	146	87
Adomanu	70	46	24	64	36	28
	<b>1655</b>	<b>995</b>	<b>660</b>	<b>1307</b>	<b>826</b>	<b>481</b>

In 2019, a total of 1,655 farmers were visited in their various farms and in their homes with a female population of 660 representing 40 %. In 2020, there was a total of 1,307 farmer visits. Out of the number, the female population was 481 representing 36.80 and male of 64.02%.

### Reduced Post-Harvest losses (survey)

Table.51: Status of Post-Harvest losses

Indicator	Baseline	2019	2020	Percentage change
Percentage Change in Post-Harvest Losses				
Maize	33%	25%	22%	3%
Rice	26%	24%	16%	8%
Millet				
Sorghum				
Cowpea				
Soya bean				
Groundnut				
Yam				
Cassava				
Cocoyam				
Plantain	18%	12%	10%	2%

Source: MoFA,2020

The above table shows status of post-harvest losses survey conducted between 2019 and 2020 and it shows a percentage of 2 as difference between 2019 and 2020 in plantain 3 in maize and 8 in rice. It can be deduced that percentage reduction in 2020 is attributed to farmer education being intensified and also measures put in place by MoFA which is a sigh of relief in the district when it comes to food security.

### Major Crop performance (PFJ)

Table 52: Improved Major crop Performance (PFJ)

No	Crops	Productivity/Yield (Mt/Ha)	Area of production (Ha)		Production (Mt)
			2019	2020	
1	Maize		3.33t/ha	3.6t/ha	
2	Cassava		8.8t/ha	10t/ha	
3	Rice		2.56t/ha	2.98t/ha	
4	Oil palm		8.30t/ha	10.4t/ha	

At the end of 2020 comparing performance against 2019, cassava and oil palm were the crops under production under the PFJ improving from 8.8t/ Ha to 10 and oil palm from 8.30t/ha to 10.4t/ha. Rice and maize also appreciated at a minimal level and it is expected that in the subsequent years, they will also perform better.

### Increased Farmer Income

#### Gross Margin of major staple crops

Gross margins per hectare of major staple crops produced (Mini-survey). Key crops of interest should be used to determine farmers' gross margin annually.

#### Farmers adopting improved livestock technologies

Table:53 Farmers adopting improved livestock technologies

Type of Technologies adopted	Male	Female	Total
Breed management in piggery production	4	1	5
Biosecurity in poultry production (provision of foot bath)	2	0	2

The breed management technology has now reduced still birth in the farm that previously had that issue and biosecurity has also reduced mortality and saved money as well. This is indeed a good sign for the good of the district

## **2.9 ENVIRONMENTAL HEALTH**

Environmental health department during the year undertook various activities towards ensuring the well-being of the people in the district through public health education campaigns, fumigation exercises, personal and environmental health awareness creation and many others. The office has one administrative head with eight (8) field-officers. The staff to the population ratio is 1:11815 instead of 1:7000 which the standard according to WHO. This indicates that additional (6) six officers are required. Thus, the office is understaffed.

### **MAJOR ACTIVITIES**

Activities carried on during this year are as follows

#### **1. ROUTINE INSPECTION**

A total of 1275 houses were inspected. There are 530 houses with latrines. 217 with water closet, ventilated Improved Pit latrine being 182 and Pit latrines 131. This data is a representation of communities that officers can walk to easily due to lack of transport

Common nuisances detected includes;

- Growth of weeds on premises and undeveloped plots
- Insanitary bathrooms and drains
- Crude dumping of waste at unapproved sites
- Disposal of RPCs on premises
- Littering of streets and drains
- Accumulation of waste water in catch pits
- Poor storage of water
- Open burning in premises
- Poor disposal of anal cleansing materials
- Open defecation

Authors of nuisances were issued ultimatum to abate the nuisances detected on the premises.

#### **2. HEALTH EDUCATION**

Health educational activities carried out within the quarter comprise mass education of residents within the various communities. Issues discussed usually bother on prevailing sanitary issues within the community. Issues usually addressed includes;

- Liquid waste disposal – community members being encouraged to construct soak away pits so as to reduce the prevalence of accumulation of waste water in open pits behind the outfall of bath house and the breeding sites of mosquitoes in the long run.
- Solid waste disposal – community members are encouraged to dispose of waste at the designated sites only and ensure regular maintenance of waste disposal sites
- Stray animals – community members are educated on how to rear animals at home as prescribed by the law.
- Vector Control – residents are educated on how to prevent and control vectors of public health importance to reduce such vector borne diseases.
- Food hygiene – education of food handlers on safe food handling practices, storage, sale and maintenance of selling environment.

### **3. SCHOOL HEALTH EDUCATION**

During the quarter, four (4) schools were inspected; Akrokerri ATTC Practice, Ahinsan D/A Basic and St. Marcus Educational Complex, Dompouse.

School premises were inspected and assessed and the pupils were educated on best environmental practices such as proper hand washing and keeping of fingernails short.

### **4. DISINFECTION AND COMMUNAL LABOUR VECTOR CONTROL**

This is done to prevent and destroy disease causing organisms.

Markets, refuse dumps, public toilets and other open places have been disinfected.

Disinfection and communal labour was organised at all markets, Schools thus primary, junior and Senior High Schools, open and public places, Police stations, Magistrate court and the churches in the District.

### **5. WASTE MANAGEMENT**

#### **SOLID WASTE**

Access to a clean environment is a pre-requisite for quality life. Solid Waste Management in the district has been placed under the Zoomlion Ghana LTD, and supervised by the Environmental Health Unit in the District Assembly. Solid waste management is faced with a lot of challenges such as poor collection services, and faulty payment of allowances to workers of Zoomlion etc. Despite the challenge's efforts are being put in place to ensure a clean environment and reduce poor sanitation related infections in the District.

However, sanitation situation in the smaller communities is relatively better due to their small population sizes. Lack of motor bikes to monitor environmental situation in the district has led to poor supervision and monitoring of the situation in the district. The poor environmental situation arising from improper waste disposal has therefore led to the prevalence of diseases like malaria.

### ***Problems with Sanitation***

- Crude dumping
- Inadequate refuse containers
- Inadequate staff
- Stray animals
- Attitudes of the people
- Inadequate financial support

## **LIQUID WASTE**

### **MANAGEMENT OF PUBLIC LATRINE**

Currently one of the public latrines in the District are being Managed by the community under poor conditions and dangerous to use. Liquid waste disposal site remains one of the major challenges in the District

In addition to this the drainage system is very poor. These have resulted in excessive erosion leading to erosive settlements

## **6. PAUPER BURIAL**

Two unknown male dead bodies were buried at Akrokerri

## **7. COMPLAINTS**

A total of 25 complaints about stray animals causing destructions, creation of nuisances and dangerous buildings were received during the quarter).

## **8. FOOD SAFETY AND HYGIENE EDUCATION**

To ensure that food vendors provide the public with safe food and drinks and prevent any outbreak of food related diseases, mass medical screening and hygiene education was conducted district wide.

About Four Hundred and Ninety-Nine (499) were medically screened. Vendors who were fit are issued with medical certificates to continue handling the food but those tested positive were stopped from handling food and referred to health centers for treatment

## **9. MEAT INSPECTION**

Meat inspection is part of the duties of the Environmental Health and Sanitation Activities, this helps to prevent the spread of Zoonotic diseases, example any disease / infection that is transmissible from vertebrate animals to human and vice versa, (bovine tuberculosis, Anthrax, Animal flu, Bird flu, Rabies, Brucellosis, Corona virus etc). This inspection is also aim at ensuring meat product from the slaughter slab is wholesome for human consumption.

In so doing the officers inspected two cattles for consumption

## **10. MARKET SANITATION**

Market sensitization was organized to market women on the trending COVID-19 and also adhering to the protocols enshrined by the President of the nation Nana Addo Danquah Akuffo-Addo.

## **THE WAY FORWARD**

- To intensify hygiene education for behavioral change.

## CHAPTER THREE

### 3.0 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

Key critical poverty development issues such as the Ghana School Feeding Programme; National Health Insurance Scheme; Capitation Grants; National Youth Employment Programme; Livelihood Empowerment Against Poverty (LEAP) programme; One District-One Factory Programme; Planting for Food and Job Programme; One Village-One Dam Programme; Free SHS Programme; and One Constituency-One Million Dollars Programme among others are all ongoing in Adansi North.

*Table 53*

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No of beneficiaries	
			Targets	Actuals
Ghana School Feeding Programme				
Capitation Grants				
National Health Insurance Scheme				<b>41,325</b>
Livelihood Empowerment Against Poverty (LEAP) programme		<b>276, 300</b>	<b>516</b>	<b>517</b>
National Youth Employment Program				
One District-One Factory Programme				
One Village-One Dam Programme				
Planting for Food and Jobs Programme				
Free SHS Programme				<b>2,115</b>
National Entrepreneurship and Innovation Plan (NEIP)				
Others				

### 3.1 GHANA SCHOOL FEEDING PROGRAMME

Adansi North District has Sixteen (16) schools under the Ghana School Feeding programme with total enrolment of five thousand, eight hundred eight eighty-nine pupils benefiting from the programme (5898).

The basic concept of the programme is to provide children in public primary schools and kindergartens with one hot adequately nutritious meal, prepared from locally grown foodstuffs on every school going day.

*Table 54: Beneficiary Schools of the Ghana School Feeding Programme (2019-2020)*

NO.	NAME OF SCHOOLS	OLD ENROLMENTS 2019		CURRENT ENROLMENT 2020	
		BOYS	GIRLS	BOYS	GIRLS
1	AHINSAN D/A BASIC SCHOOL	80	75	82	145
2	BUABIN DA PRIMARY	181	159	212	417
3	MEDOMA RC PRIMARY	205	199	205	441
4	OLD EDUBIASE METHODIST BASIC SCHOOL	112	115	127	246
5	ABU BONSRA D/A BASIC SCHOOL	199	109	185	177
6	AYAASE RC BASIC	148	127	176	150
7	KUSA METHODIST PRIMARY	144	145	160	128
8	ST. HUBERT R/C BASIC SCHOOL 'A&B'	241	236	213	185
9	BOBRIASE D/A BASIC SCHOOL	117	112	111	232
10	ADOMANU R/C PRIMARY SCHOOL	118	111	111	109
11	AKROKERRI D/A PRIMARY	75	64	86	79
12	A.T.T.C PRACTICE BASIC SCHOOL	154	148	177	133



<b>13</b>	DADWEN D/A PRIMARY	339	328	369	386
<b>14</b>	KWAPIA D/A BASIC SCHOOL	76	67	73	74
<b>15</b>	KWAPIA R/C BASIC	204	99	176	228
<b>16</b>	PATAKRO D/A BASIC SCHOOL	143	130	175	130
	<b>Total Enrolment</b>	2,536	2,305	2,638	3,260
		<b>4694</b>		<b>5898</b>	

Source: GES, Fomena GSFP 2020

### 3.1.1 Central Government Releases

Currently, one cannot track the total amount of money that the central government releases as transfer to the caterers because of the e-zwich system of payment of which caterers receive money direct from the central government to their individual accounts.

### 3.1.2 Benefits of the Ghana School Feeding Programme;

- i. Increase in enrolment
- ii. Offered ready market for farmers in the beneficiary schools
- iii. Enhanced attendance and retention of pupils
- iv. Improved academic performance
- v. Improved the nutritional status of children in the beneficiary schools

## 3.2 NATIONAL HEALTH INSURANCE SCHEME (NHIS)

The National Health Insurance scheme has made dramatic strides in addressing the health needs of the people since its inception 2006. As at December 2020 a total number of forty-one thousand three hundred and twenty-five (41,325) clients were registered (which includes Formal, Informal Adults, Children, Aged, Indigents and Pregnant Women) who can access health care from accredited health care providers

As at 31<sup>st</sup> December 2020, no claim has been submitted for 2020 operational year. There was also no indebtedness at the end of the year. Total claims paid as at December 2020 was **GHC534,869.15**.

## 3.3 PLANTING FOR FOOD AND JOBS PROGRAMME (PFJ)

The Planting for food and Jobs (PJF) programme aims at increasing the production of maize by 30%, rice by 49%, soya bean by 25% and sorghum by 28% from current production levels nation-wide. It also seeks to encourage the youth to desist from migrating to urban centers in search of non-existent jobs.

At Adansi North Assembly the total area of land cultivated for maize was 330 hectares with an estimated average yield of 8250 metric tonnes of Obaatanpa maize and 20 hectares of Hybrid maize estimated at 500mt. One thousand (1000) farmers of which 520 are males, 138 females, 216 youth, 124 aged and 2 people living with disability produced the maize. The area cropped for rice is 19.2 with 96 farmers engaged in production. Of 480 metric tonnes of rice by 575 farmers. In all, 1575 farmers with 178 females, 567 males, 241 youth, 127 aged and 2 people living with disability are under planting for food and jobs.

Table 55: Performance of Planting for Food & Jobs (PFJ) 2020

MMD A	Crops	Variety	Area cropp ed (Ha)	Avera ge yield (MT/H a)	Estimat ed producti on (MT)	No of Farmers				
						Mal e	Fema le	You th	Age d	PLW Ds
	Maize	Obaatan pa	330	-	8,250	520	138	216	124	2
	Maize	Hybrid	20	-	500	10	0	8	2	-
	Rice (Padd y)	Agra	19.2	-	480	37	40	17	1	-
<b>TOT AL</b>			369.2		9230	567	178	241	127	2

Source: DADU 2020

## AGRO INPUT DISTRIBUTION UNDER PFJ

Table 55: Fertilizer distribution

Type of Fertilizer	Quantity		No of beneficiaries					
	Received	Distributed	Total	Male	Female	Youth	Aged	PLWDs
<b>NPK</b>	552	552	340	302	38			
<b>Urea</b>	718	570	350	310	40			
<b>Sulphate of Ammonia</b>								

Source: DADU 2020

The Department of agriculture received 552 bags of NPK and 718 bags of Urea respectively. Out of these totals, 552 bags of NPK and 570 bags of Urea were distributed to farmers. Three

hundred and forty (340) farmers benefited from the NPK fertilizer distribution with three hundred and two (302) males and thirty-eight (38) females. Three hundred and fifty (350) farmers also benefited from the Urea fertilizer distribution with three hundred and ten (310) males and forty (40) females.

## SEED DISTRIBUTION

Table 56: Seed Distribution

Type of seed	Quantity(kg)		No of beneficiaries					
	Received	Distributed	Total	Male	Female	Youth	Age d	PLWD s
Maize	7425	7425	658	520	138	216	124	2
Rice	2400	2400	40	37	3	28	1	0
Soyabean								0
Sorghum								0
VEGETABLES								0
Tomatoes	20	20	19	16	3	9	2	0
Pepper	25	25	19	21	4	11	2	0
Cabbage								

Source: DADU 2020

The department of Agriculture received 7425kg bag of maize, 2400kg bag of rice, 20 sachets of tomatoes, and 25 sachets of pepper. Out of these totals, 7425kg of maize, 2,400 kg of rice, 25 sachets of tomatoes were distributed to farmers.

### 3.8 ONE-DISTRICT-ONE-FACTORY (1DIF) PROGRAMME

The One-District-One-Factory is a policy of government that seeks to address the problem of unemployment across the country, which will equip and empower communities to utilize their local resources in manufacturing products that are in high demand both locally and internationally.

Adansi North District has a cassava processing factory; Enabled Youth Programme where graduate youth in the district have been recruited to form the core managers of the factory for its day to day management. The project will require raw materials, cassava, from out growers to feed the factory until it establishes one itself to augment its production base of Gari, Cassava powder, Starch and others. The factory is expected to provide employment to a number of graduate youth and also indirect jobs to people in and around Bobriase and Akrokerrri.

### 3.9 PARTICIPATORY MONITORING AND EVALUATION (M & E)

It is a process through which stakeholders at various levels engaged in the development processes, share control over content and results in taking or identifying corrective actions. It ensures that all key stakeholders are directly involved in the M & E design and implementation process. The goal of participatory M & E is to identify what works, what does not work and create a feedback loop that directly connects project performance with Monitoring and Evaluation.

Participatory Monitoring and Evaluation activities was carried out throughout the Plan period of 2018-2021. Again during the year, site meetings, projects inspections, programmes monitoring were organized with the active participation key stakeholders such as Assembly members, chief's, user agency representatives, unit committee members etc.

The Assembly through its Town Hall meetings and GSAM forum provide the platform for Participatory Monitoring and Evaluation by people od Adansi North and equipping them with information, tools, needs and set priorities to track progress of development projects as well as revenue and expenditure performance of the Assembly. Such platforms promote accountability and transparency in matters relating to Assembly's revenue, expenditure, fee fixing resolution and project performance.

The Assembly adopted the Participatory Rural Appraisal method.

### **3.9.1 Monitoring**

In the execution of projects, before a contractor is paid, the Assembly has a monitoring team which goes to project site to ascertain the level and quality of works executed before payment is affected.

At the end of the quarter, monitoring report is prepared and submitted for discussion by key stakeholders.

The key stakeholders involved are members of the DPCU, Traditional leaders, Assembly members, and Unit Committee's staff of the user agencies and representative of the beneficiaries of the project.

The project monitoring format has the following details;

- Project Title
- Source of funding
- Location
- Name of contractor
- Address
- Contract number
- Contract sum
- Certificate No
- Amount Due for payment
- Value of the work completed up to date
- Date of commencement
- Date of Expected completion
- Date of inspection

- Work done
- Remarks

Table 57: Monitoring 2020

Name of the PM&E Tool	Policy/Programme/Project Involved	Consultants or Resource Persons Involved	Methodology used	Findings	Recommendations
1.Participatory Rural Appraisal	HIV/AIDS activities Quarterly monitoring and Evaluation	Five (5) member Technical committee of the District HIV /AIDS Committee visited five (5) Communities from November 2020	Focus group discussion and observation	<ul style="list-style-type: none"> <li>• A total of 192 participants were present at the meetings in the five (5) communities.</li> <li>• They were made up 91 males and 101 females. Ante Retroviral Drugs PLWAs were found to be a bit scarce and also the issue of stigmatization is seriously to be addressed.</li> <li>• Again, Positive clients do not bring their spouse and children for testing</li> </ul>	<ul style="list-style-type: none"> <li>• The need to ensure prompt access to Anti-Retroviral therapy (ART) to reduce HIV/AIDS related mortality and morbidity. Provision of ARS to PLWAs to gain energy and to sustain education to address issues associated with stigmatization against People Living with HIV/AIDS.</li> <li>• It is recommended that Positive clients do bring their partners for testing and treatments.</li> <li>• Facilities should not wait for logistics to run out completely as they</li> </ul>

				<ul style="list-style-type: none"> <li>• Some of the facilities now have register in place for documenting opportunistic infections</li> <li>• On the average 193 people are tested monthly from three (3) facilities.</li> <li>• The facility has HIV drugs for PMTCT cases and refers PMTCT clients to the ART unit within the facility for further management.</li> <li>• There is privacy in the counseling room, of which we were told was done in the consulting room and the laboratory room of the facility but the facility had no protocols on HIV posted.</li> </ul>	<p>will never know when they might have an emergency.</p> <ul style="list-style-type: none"> <li>• Facilities should have detailed ART protocols to aid them in service delivery.</li> <li>• NACP should ensure the availability of HTC and PMTCT registers at the Regional Medical Stores for use by the facilities since most of the facilities do not have these to capture their primary data.</li> <li>• HTC services should be rendered to all OPD cases, nursing mothers who delivers at home</li> <li>• Staff should improve documentation.</li> <li>• The privacy of counselling is very much encouraged</li> </ul>
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2. Participatory Rural Appraisal	Quarterly monitoring and evaluation of assembly's projects and programmes	Head teachers & staff Assembly members, Traditional rulers, health staff, members of the all user agencies and DPCU	Observations and Focus Group Discussion	Projects funded by Donors under DDF and that of DACF are at various stages of completion. However, those under GETFUND and IPEP have been unduly delayed due to erratic flow of funds.	Central Government should ensure timely release of resources for IPEP and GETFUND projects to avoid shoddy works and numerous claims for fluctuations and variations. Also, all contracts on IPEP and Get Fund should be channeled through the Assembly for routine monitoring <sup>4</sup>
3. Participatory Rural Appraisal	BECE held on 14 <sup>th</sup> to 18 <sup>th</sup> September, 2020	DCE, District Director GES, Information Officer, Development Planning Unit of ANDA and Social Services Sub Committee	Observation	<ul style="list-style-type: none"> <li>There were some level of preparation in all the subjects due to the numerous Mock Examination the District Education organized for the candidates</li> </ul>	The Assembly should collaborate with the Education Directorate yearly to offer enough preparation for the candidates to sit for their external examination.



				<ul style="list-style-type: none"> <li>Out of one thousand one hundred and twenty-three (1,123) candidates registered for BECE 2020, 595 pupils representing 53% were females. 528 representing 43% were males.</li> </ul>	
4. Participatory Rural Appraisal	GSFP on 22nd October, 2020	Desk officer GSFP, Representative from the District directorate of GES	Focus Group, Discussion. Participants involved were the Head teachers & Staff and Caterers of beneficiary schools	<p>The District has Sixteen (16) beneficiary schools.</p> <p>The overall enrolment of the beneficiary schools is Five Thousand, Six Hundred and one (<b>5601</b>) with 2,444 boys and 2,279 girls.</p> <p><b>Challenges: -</b></p> <ul style="list-style-type: none"> <li>Data on school enrolment not updated regularly to ensure that monies released correspond to the number of pupils to be fed.</li> </ul>	There must be timely release of funds by Central Government to reduce the financial burden of caterers in order not compromise the quality and quantity of food served to pupils.

### 3.9.2 Evaluation

The Assembly through the Development Planning Unit evaluated two (2) key government flagship programmes namely, planting for food and jobs and the free SHS in 2020.

Table 58: Evaluation Conducted 2020

Name of the PM&E Tool	Policy/Programme/Project Involved	Consultants or Resource Persons Involved	Methodology used	Findings	Recommendations
1. Participatory Rural Appraisal	Planting for food and jobs	District Director of Agriculture ANDA, Development Planning Officer ANDA	Focus Group discussion Participants involved were the MOFA Director & Staff and Beneficiary farmers of the programme.  The assessment was conducted on 12 <sup>th</sup> November, 2020	<ul style="list-style-type: none"> <li>▪ With a baseline of 3.22 in 2019, it shot up to 3.60 in 2020 with a % increase of 11.8 in Maize production</li> <li>▪ With a baseline of 2.56 in 2019, Rice shot up to 2.98 in 2020 with a % increase of 14 in production</li> <li>▪ With a baseline of 8.30 in 2019, Oil palm shot up to 10.4 in 2020 with a % increase of 25.3 in production</li> <li>▪ With a baseline of 8.80 in 2019, Cassava increased to 10.0 in 2020 with a % increase of 13.6 in production</li> </ul>	Government to provide logistics to extension officers to enable them visit farmers periodically to offer technical advice
2. Participatory Rural Appraisal	Free SHS Programme	District Planning Officer ANDA,	Focus Group, Discussion. Participants	<ul style="list-style-type: none"> <li>▪ The free SHS programmes has led to drastic increase in enrolment.</li> </ul>	Central Government to embark on massive infrastructure program to

		<p>GES PRO, Fomena GES Planning Officer, ANDA</p>	<p>involved were the Head teachers of the three (3) Senior High Schools in the District.</p> <p>The assessment was conducted on 11<sup>th</sup> November, 2020</p>	<ul style="list-style-type: none"> <li>▪ In 2019, 1,633 students made up of 760 males and 873 females entered SHS.</li> <li>▪ For year 2020, enrollment increased to 5,389 which is 30.3% over that of 2019 with 2774 male and 2615 females.</li> <li>▪ About Two hundred and forty-nine (249) Professional Teachers made of up (189) males and (60) female teachers and Seventeen non-professional teachers also made up of 10 males and seven (17) females have been employed in various SHS as a result of the Free SHS implementation.</li> </ul> <p><b>Challenges</b></p> <ul style="list-style-type: none"> <li>▪ Inadequate classroom block</li> <li>▪ Inadequate dormitory blocks</li> <li>▪ Inadequate staff accommodation</li> <li>▪ Lack of ICT centers and science laboratories</li> </ul>	<p>address the under listed challenges: -</p> <ul style="list-style-type: none"> <li>▪ Inadequate classroom block</li> <li>▪ Inadequate dormitory blocks</li> <li>▪ Inadequate staff accommodation</li> <li>▪ Lack of ICT centers and science laboratories</li> </ul>
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## **CHAPTER FOUR**

### **4.0 THE WAY FORWARD**

#### **4.1 KEY ISSUES ADDRESSED**

##### **4.1.1 Covid-19 Pandemic Sensitization and Support to People in Adansi North**

Since the pandemic hit the country and the district in particular, the Assembly and its allied agencies and departments especially health never relented in its efforts to constantly sensitize the people at the lorry parks, churches and mosques, at community information centers. The Covid-19 Response Team led by the District Chief Executive, Health director and others met continuously picked intelligence and acted swiftly in order to curb any emerging cases that cropped up. Several quantities of PPEs were distributed to the people. Hand sanitizers, Veronica buckets and stands, tissues papers and liquid soap were given out at market centers lorry parks and others for use. Demonstrations of proper hand washing was done in almost all the communities to the people to emulate under running water all with the aim of preventing people to contract the disease. Health personnel were trained to do contact tracing also ambulance was on standby to address any emergencies.

##### **4.1.2 Extension of Water to Markets and Schools**

Through governments interventions to help curb the pandemic, the Assembly was tasked to extend water to Fomena, Dompouse and Akrokerry markets and T.I AMASS Secondary School for constant water supply which is requisite in containing the pandemic. The extension of 3000liters each on block work to the markets and the school was meant to make water available throughout the period. So, the market women had free water at home and also at the workplace for usage to stay away from contracting the disease.

##### **4.1.3 Employment Creation**

Community Mining Programme is a concept introduced by the Government of Ghana to ensure that Illegal Small-Scale Mining (Galamsey) is done legally and formalized. The programme seeks to establish at least one community mining in the mining districts to absorb the youth who intend to pursue mining but cannot own a concession.

In 2020, the Inter-Governmental Committee on Illegal Mining saw Anglogold Ashanti release some acres of their concession at Kwapia to the youth in the area to mining responsibly. These concessions through the Community Mining Programme could create about three thousand (3,000) potential jobs. Taking notes from the aftermath of illegal mining and the destruction it brought on the environment and communities, the District Mining Committee has been given oversight responsibility over this new effort to ensure it is done in a safe and sustainable manner,

Again, the Adansi North District together with the Obuasi Municipal and the Amansie Central District Assemblies launched the Wioso, Dadwen, Kyekyerwere, Kwapia and Patakro Community Mining on the 8<sup>th</sup> July, 2020 at Adaase in the Obuasi Municipality.

Following the launch at Adaase, on 12<sup>th</sup> July, 2020, some Management Members of the District Assembly and some members of the District Mining Committee visited the affected communities in the Adansi North District to discuss the activities of the Community Mining Programme with Nananom and the Opinion Leaders. In all, fifty-six youth made up of forty-one (41) males and fifteen (15) females have been duly registered and are currently operating according to the regulations governing the programme.

#### **4.1.4 Overcrowding in basic schools**

The issue of over-crowding affects most basic schools in the District. For this reason, the Assembly has made it a priority to increase educational infrastructure in basic schools for enhanced teaching and learning processes. It is the utmost desire of the Assembly to ensure that, its citizens receive quality education by bridging the geographical barrier in accessing quality education.

In view of this, the Assembly awarded 3 NO. Units classroom blocks with ancillary facilities in 2020 at Bobriase, Sarponso, and Adokwai with DDF and DACF as the funding sources to reduce overcrowding in basic schools. These educational facilities at Bobriase and Saponso have been completed and in use. That of Adokwai is 90% complete and finishing touches are being put in place to hand it over to the children for use.

#### **4.1.5 Supply of School Furniture**

In 2020, the Assembly donated seven hundred (700) mono and dual desks through the district education directorate for onward distribution to schools in the district facing acute furniture challenges. It is believed the furniture would go a long way to help the schools as more are still being sought for the rest of the schools lacking.

#### **4.1.6 Covid-19 PPES and other logistics supplied in the District**

The Adansi North District received and distributed the following items to the inhabitants in the district as measures to contain the pandemic and they include, twenty-five thousand, one hundred sixteen (25,116) pieces of hand sanitizers, thirty-seven thousand, one hundred and fifty (37,150) nose masks, five hundred and sixty-two (562) tissue/sanitary towels, three hundred and seventy Veronica Buckets (370) and one hundred and twenty (120) stands

#### **4.1.7 Commissioning of Health Care Facilities**

The Assembly's mission is to ensure improvement of the quality of life of its people which is dependent on access to health care delivery system. As part of measures put in place to achieve such objective, the Assembly has completed 2no. CHPS compound at Ahinsan and Dadwen under MP-NHIL and DACF funding sources. The Assembly commissioned the Dadwen CHPs Compound, the Akrokerri health Center and the modern kitchen with matron's office changing room and servery of Fomena Nurses Training School

In addition, a 12-seater W/c toilet facility has also been commissioned at Ahinsan. closed to the CHPs compound with a mechanized borehole to provide water to the two (2) facilities for smooth operation should the CHPs compound begins operation

#### **4.1.8 Promoting Social Accountability in the District (GSAM PROJECT)**

Social Accountability is a governance mechanism or tool that is applied to the development management process with the aim of ensuring adherence to rules, efficiency in performance and the achievement of targets for all stakeholders. As a governance mechanism, it employs a broad range of actions and tools including participatory budgeting, public expenditure tracking, monitoring of public service delivery, investigative journalism, public commissions and citizen advisory boards.

Adansi North Assembly benefited from the Ghana Strengthening Accountability Mechanism (GSAM) project instituted by ISODEC and USAID from 2014-2020 to improve citizens' perception of project management and increase their engagement with people. The Assembly's GSAM Project is being coordinated by an NGO called Social Support Foundation (SSF, 2014-date)

From 2014-2020, eighteen (18) GSAM District Steering Committee (DSC) meetings have been held by the NGO and the Assembly as well as five (5) Town Hall meetings. Six more (6) projects have been re-selected and monitored from 2020 going forward.

Community leaders and members are brought on-board as Community monitors from the project planning and selection stage, through to implementation and finishing which enhances transparency and accountability in terms of project delivery, acceptability and ownership. Two of such trainings were held at Adansi Asokwa and Adansi North in June 2020 to further broadening the knowledge base of the monitors and also information sharing between peer monitors to perform better.

#### **4.1.9 Combating Climate Change**

In the Assembly's quest to limit adverse impact of climate change on biological, cultural, agricultural and physical species, the Assembly organized training programmes to sensitize people on the negative effects of climate change and measures to address the negative impacts. These sensitization programmes were organized to create awareness and stop human activities that put the environment at risk. These programmes as captured in the 2020 Annual Action Plan include: sensitization on afforestation programme, dangers of bushfires and farming along river banks. To further limits any adverse impact on the environment through constructional activities, projects and programmes of Adansi North District Assembly under Strategic Environmental Assessment (SEA) and other safeguards measure before implementation. Where the project will have

significant negative impact on the environment mitigating measures such as landscaping works are recommended to safeguard such resources especially flora and fauna.

The Assembly has received support from an NGO known as Solidaridad also to adapt to climate change by promoting and growing a more climate-resilient variety of oil palm. This project will take off fully in 2020.

#### **4.1.10 Support to Agricultural Sector**

The District economy thrives on agricultural and its related activities. However, support to the agricultural sector leaves much to be desired. Farmers in the district find it difficult to access credit from the financial institutions due to their inability to provide the needed collaterals. With the introduction of ‘Planting for Food and Jobs’ by government, some of these problems have been addressed. Government has subsidized fertilizers and made it readily available to farmers under the programme. Maize, onion, tomato and pepper seeds are supplied to farmers at a subsidized rate which has encouraged more youth who hitherto would not go into agriculture now finds it attractive and productive. Another flagship programme ‘One District, One Factory’ (1DIF) when fully implemented in the District will boost the manufacturing industry with agriculture as the bedrock of raw materials.

#### **4.1.11 Access to Residential and Office Accommodation**

As part of the Assembly’s goal of ensuring teachers and administrators have equally a good office environment to work in, a contract has been awarded for the construction of a 2bedroom semi-detached teacher’s quarters at Adomanu to ensure prompt academic work devoid of lateness and absenteeism on the part of teachers. Another 2bedroom self -contained residential accommodation and an office for the Ambulance Service is at the finishing stage 97% complete. This will ensure that the services of the Ambulance service is not curtailed by sheer accommodation issues. Also, a teachers’ residential accommodation has been constructed at Kusa and nearing completion.

#### **4.1.12 Promotion of Sound Security**

In order to promote security in the district, the Assembly together with the member of parliament for Adansi North procured 200 and 125 street lights and accessories respectively to ensure the district is well lighted at night in all the sixteen (16) electoral areas.

#### **4.1.13 Evacuation of Refuse Dump Site**

The mountainous pile of refuse at Kyekyewere , Dompouse and Bobriase which were a threat to the health of the people have been evacuated by the Assembly upon request by the people and recommendations from the environmental health officers.

#### **4.1.14 Reshaping of Feeder Roads.**

The Assembly embarked on reshaping of portions of Abadwum, Kwapia to Patrkro Sodu Bobriase, Bobriase to Bura, Dadwene and Kyekyewere feeder roads. These feeder roads had been unmotorable and rendering the inhabitants in the area living the state of despair. The reshaping has brought some respite to the people in the area in their day-to-day endeavours as citizens in the district who deserve better and assistance from the district. The total number of roads re-shaped in 2020 was 5.7km.

## **4.2 KEY ISSUES YET TO BE ADDRESSED**

### **4.2.1 Support for Small –scale and medium enterprises (SMEs)**

Some of the small-scale and medium enterprises are not known and therefore cannot be supported by the Assembly. However, the Assembly's Business Advisory Center under the Rural Enterprise project would also continue to offer business advice to the people in the formal sector in order to expand their business and also recruit more people especially the youth who are unemployed

### **4.2.3 Ensuring the effective functioning of the Sub-structures**

As part of measures to activate the sub-structures of the Assembly, plans are far advanced to strengthen all the three (3) Area Councils namely; Fomena, Dompouse, Akrokerri to function well by way of ceded revenue collection for the Assembly and the area council's development. Furthermore, the Assembly will train all the Area councils including Assembly members, unit committees and the staff of the area council to be up and doing.

### **4.2.4 Creating Interest in Non-Farm Employment Opportunities**

The creation of interest in non-farm employment opportunities and income generating activities is a major challenge confronting the District. The Assembly would liaise with the Business and Advisory Center (BAC) to sensitize the youth on the benefits of venturing into bee-keeping, mushroom farming, beads making, snail and grass cutter rearing. Youth unemployment persist due to unskilled labour force, unattractive investment environment and limited exploitation of natural resources. When these non-farm employment opportunities are provided, vulnerability of rural populace to weather related shocks would be reduced.

### **4.2.5 Poor Environmental Sanitation**

#### **Solid waste**

Poor management of solid waste is a major problem facing the Adansi North District Assembly. There were piles of refuse throughout the district especially in the bigger communities like. Dompouse, Akrokerri, Fomena, Asokwa, etc. Presumably, the volume of refuse estimated was about 15 tonnes. To address the problem of crude and open dumping in almost the communities, the Assembly renewed its agreement with Zoomlion Ghana Ltd to ensure prompt evacuation of



refuse in the communities. Measures have been put in place to ensure that the refuse disposal sites are properly managed with periodic levelling and compacting. This will be complemented with regular fumigation and evacuation of refuse to the final disposal sites.

### **Liquid waste**

2010 PHC shows that four main types of toilet facilities were reported in the Adansi North District namely KVIP, Pit latrine, water closet and public toilet. The highest reported facilities are public toilet which is nearly half (48.3%), pit latrine recorded 30.7 percent, water closet (4.8%), and Kumasi Ventilated Improved Pit Latrine (KVIP) recorded 4.8 percent. This follows a similar trend in the order of highest of the usage of toilet facilities at the national level. At the national level, 34.6 percent use public toilet, pit latrine (19.0%), water closet (WC) (15.4%) and KVIP (10.5%). The Assembly has incorporated in its MTDP 2018-2021 with the support of Development partners and other NGOs funds to construct Sixty-seven (69) hygienic public place of convenience (W/C and Aqua Privy).

#### **4.2.6 Inadequate Revenue especially IGF**

Revenue mobilization has been one of the factors militating against the Assembly's desire to develop using internally generated funds. Although there is an established Revenue Task Force that embark on revenue mobilization drive periodically, majority of the people do not pay taxes especially property rates which inhibits monumental development. Most of the revenue generated are used for recurrent expenditures and not capital expenditure as it is always in a piecemeal. The Adansi North District now suffers poor revenue generation after the carving out of Adansi Asokwa District. Three (3) main market points namely Fumso, Bodwesango and Asokwa markets have been taken out of the district, hence, low generation of revenue. The Assembly engaged the services of its NABCo staff to intensify its revenue generation in 2019. However, there is still more to be done and all other potentially untapped sources will be looked at and tapped.

#### **4.2.7 Problem associated with urbanization**

Population growth has brought about a lot of haphazard development especially construction of houses in water ways and nature reserves in fast growing areas like Anwiankwanta, Dominase and Ofoase Kokoben. The problem has escalated as a result of Chinese businessmen that have acquired lands earmarked as 'green belt' and are building on water courses. The Assembly through Physical Planning Department will enforce the building regulations and codes in the Land Use Planning Act, 2016 to nip in the bud the rise in haphazard development.

### **4.3 RECOMMENDATIONS TO IMPROVE ASSEMBLY'S PERFORMANCE**

- ❖ Involvement of the Private Sector in Revenue Mobilization

- ❖ Chiefs, Assembly members, Unit Committees to collaborate with Assembly to clamp down illegal mining activities in their various communities.
- ❖ BAC and RTF to collaborate with Assembly to seek funding to engage the youth in apprenticeship programme.
- ❖ Improve the Assembly's internally generated revenue to complement the support from central government and the donor community.
- ❖ Facilitate skills training among the youth by supporting the technical and vocational schools in the district.
- ❖ Involvement of the Private Sector in the development and promotion of tourist sites such as Kusa scarp, Rock Palace at Old Edubiase, Bonsam Shrine at Patakro and Treaty of Fomena at Fomena.
- ❖ Rehabilitation of roads leading to agricultural production centers
- ❖ Regular preparation and updating of settlement planning schemes
- ❖ Construct more educational infrastructure with ancillary facilities and rehabilitate dilapidated ones.
- ❖ Construct ICT centers for some selected basic schools
- ❖ Organize periodic Seminars and Workshops for the Assembly personnel to improve performance.
- ❖ Undertake period public hearing fora and Town Hall Meetings to promote social accountability.

#### **4.4 CONCLUSION**

The Adansi North District would continue to work diligently to ensure that the Development goal and objectives of the District are achieved to improve the quality of life of the people.