

# **ASUTIFI SOUTH DISTRICT ASSEMBLY**

## **ANNUAL PROGRESS REPORT FOR 2020**

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**Prepared By:**

**District Planning Co-ord. Unit  
(DPCU)**

**DATE: 25<sup>th</sup> February, 2021**

## EXECUTIVE SUMMARY

**A**sutifi South District constitutes one of the Administrative Districts in the Brong Ahafo Region. It was carved out of the then Asutifi District in July 2012, with Hwidiem as its District Capital. The District is located at the South-Eastern part of the Brong Ahafo Region and is between latitude 6<sup>o</sup>40 and 7<sup>o</sup>15, North and longitudes 2<sup>o</sup>15, and 2<sup>o</sup>45, west. The District shares boundaries with Asutifi North District in the North, Ahafo Ano North District in the East, Asunafo North Municipal in the West, Atwima Mponua District in the South East and Asunafo South District in the South West. With an inter-censal growth rate of 2.3% the District projected population stands at 67,439 (2020). The male population constitutes 32,996 whereas the female population is 29,260.

Within the medium term, the goal of the Asutifi South District is to reduce the level of economic, social and political deprivation through effective and efficient utilization of the limited resources to harness the existing potentials and opportunities to improve the living standards of its people. It is in line with this goal that the District is striving to mobilize human, physical and financial resources as well as creating an enabling environment for wealth creation.

In its quest to achieve the above goal, the Asutifi South District developed a composite Annual Action Plan for 2020 where activities and programmes are clearly spelt out. As a means of verification, Annual Progress Report is prepared at the end of each financial year to determine the progress made in the implementation of these Annual Action Plans by the end of the year.

District in Ghana of which Asutifi South District Assembly is no exception were tasked to prepare District Medium-Term Development Plans (2018-2021) under the Agenda For Jobs. Annual Progress Report for the District is a review of the status of actions taken on the implementation of programmes and projects outlined in the Medium Term Development Plan. The compilation of this report is based on the results of the assessment of a set of indicators which have been adopted for monitoring and evaluation and the success of key programmes and project interventions implemented in 2020.

The objectives of this report among others include:

- Provide information on the growth of the District through the implementation of the 2018-2021 Medium Term Development Plan during the year under review.
- Identify the challenges and constraints that hinder the achievement of the set goals and objectives of the District’s policy document (MTDP 2018-2021) and the GSGDA.)
- Establish plans and strategies to address the issues in order to achieve the set targets.

## **PAYMENTS**

The total contract sum for the 48 projects that are being implemented (excluding GETFund, Ghana First and Middle Belt Authority Projects) amounts to a total cost of **Eight Million, and Nine Hundred and Fifty One Thousand, One Hundred and Fifty-Eight Ghana Cedis, Seventy-One Pesewas (GH¢8,951,158.71)**. Out of this amount, **Five Million, Three Hundred and Two Thousand, Four Hundred and Twenty-Five Ghana Cedis, Eight Pesewas (GH¢5,302,425.08)** representing 59.2 percent of the total contract sum have been paid to contractors. This indicates that there is an outstanding debt of **Three Million, Six Hundred and Forty-Thousand Thousand, Seven Hundred and Thirty Three Ghana Cedis, Sixty-Three Pesewas (GH¢3,648,733.63)** representing 40.8 percent of the total contract sum to be paid to contractors for the completion of projects in the district in the Year under review.

Ninety-Nine (99) projects and programmes were in the Annual Action Plan for 2020 of which Ninety-One (91) programmes was accomplished representing 91.9%, this clearly shows that, due the delay release of the Common fund has deny the Assembly from implementing all its programmes and projects. Government should release the common fund on time to help implementing all plan programmes and projects to improve the life of people.

# INTRODUCTION

## 1.0. Background

The Asutifi South District Assembly earmarked for programmes and projects to be implemented in 2020. In order to review the status of implementation of the various programmes and projects outlined in the 2020 Annual Action Plan, there is the need for the preparation of an Annual Progress Report for 2020. It goes without mention that these programmes and projects outlined in the 2020 Annual Action Plan is not in isolation with what were extracted from the District Medium Term Development Plan (2018-2021). The domino effects (i.e. assessment of the indicators and targets) from the Monitoring and Evaluation of achievements of key projects and programmes interventions implemented in 2020 have also been captured by the 2020 Annual Progress Report. Four (4) out of the Five (5) goals of the “Agenda for Jobs”: Creating Prosperity and Equal Opportunity For All were used for the performance assessment. They are:

- i. Economic Development
- ii. Social Development
- iii. Environment, Infrastructure and Human Settlement
- iv. Governance, Corruption and Public Accountability

## 1.1 The Key M&E Objectives of 2020 Annual Progress Report

The methodical monitoring and evaluation of the District Medium Term Development Plan (2018-2021) and reporting will demonstrate the extent of progress made towards the attainment of “An Agenda For Jobs” Dimensions and will further help to;

- i. Assess and evaluate whether the set targets of the DMTDP (2018-2021) were being met;
- ii. Identify achievements, constraints and failures encountered during implementation of the DMTDP (2018-2021) with specific reference to 2020 annual action plan so that improvements can be made to the DMTDP and project designs to achieve better impact on livelihood of the community members;
- iii. Improve service delivery and influence the efficient allocation of resources in the district and demonstrate results as part of accountability and transparency to the local residents and other stakeholders;
- iv. Reinforce ownership of the DMTDP (2018-2021) and build M&E capacity among members of the DPCU.

- v. Provide information for effective co-ordination of local development at the regional and national levels

### **1.2 Processes involved in the preparation of the 2020 Annual Progress Report**

The following were the processes involved in the preparation of the 2020 Annual Progress Report of the Asutifi South District Assembly;

- a. Refresher workshop on steps to developing of the APR was organized for the members of the District Planning Co-ordination Unit (DPCU) and staff of Civil Society Organizations (CSOs) operating in the district;
- b. M&E responsibilities were assigned to the members of the DPCU and staff of the CSOs. Data collection instruments were designed. The main task was to complete the Data Collection Instruments;
- c. The completed Data Collection Instruments were discussed and outstanding issues incorporated in the APR;
- d. A dissemination workshop was held to present to the general public the findings of the report thus, Asutifi South District Assembly Annual Progress Report for 2020.

### **1.3 Difficulties encountered during implementation of the 2020 Annual Action Plan.**

A number of challenges were encountered in the course implementing the 2020 Annual Action Plan. These include among others;

- a. Inadequate logistics and funds affected effective M&E processes which invariably affected progress of work on projects and programmes implemented in 2020.
- b. Untimely release of funds from the Central Government particularly DACF to a greater extent affected project completion periods. Most of the projects were completed behind schedule as payment was delayed.
- c. Heavy deductions of the DACF at source also led to the Assembly's implementation of about **91.9%** of the projects and programmes captured in the Annual Action Plan for 2020 and about **68.1%** Status of Implementation of the DMTDP (2018-2021). As a result of the above indicated challenges encountered in the course of the implementation of the 2020 Annual Action Plan, about **8.1%** of programmes and projects could not be implemented by the Asutifi South District Assembly. This resulted in the roll-over of these projects/programmes into the 2021 Annual Action Plan which does not help to promote development in the District.

**1.5 Appendix:** This contains detailed information on the development projects and programmes implemented in the District in 2020.

## 2.0 Monitoring and Evaluation Activities Report

Table 1: Programmes/Projects Status for 2020 Agenda for Jobs

No	Projects/Programmes	Location	Funding Source	Status						
<b>Development Dimension : Economic Development</b>										
1.	Hold stakeholders forum on fee fixing Resolution	Hwidiem	IGF	2 stakeholder fora on fee fixing organized						
2.	Organize Quarterly meetings with revenue collectors	Hwidiem	IGF	Programme could not be implemented						
3.	Organize revenue mobilization education	District Wide	IGF	Revenue task force formed and visited 14 communities to educate them on revenue mobilization						
4.	Build Capacity of revenue collectors and Accountants	Hwidiem	IGF	Training in alternative ways of improving IGF organized for revenue collectors and accounts staff						
5.	Prepare and submit Financial Reports	Hwidiem	IGF	12 monthly financial reports submitted to RCC and CAGD/MLGRD/DACF						
6.	Organize farmers day	District Wide	DACF	Farmers Day was successfully organized to reward gallant farmers in the district						
7.	Train staff on gender mainstreaming	Hwidiem	MAG	Staff were trained on Gender mainstreaming						
8.	Train staff on climate smart agriculture	Hwidiem	MAG	15 staff were trained on climate smart in agriculture						
9.	TEDMAG training	Hwidiem	MAG	Training were done On TEDMAG						
10.	DDOs field monitoring	Operational Zones	MAG	Field monitoring were done on 4 operational zones						
11.	Regular Vaccination exercise	Operational zones	MAG	Vaccination exercise were done in 4 operational zones						
12.	Support for Government Priority Programmes (PFJ and PERD)	District Wide	DACF	20,000 seedlings of G8 coconut supplied and distributed to						
				<table border="1"> <thead> <tr> <th>Male</th> <th>Female</th> <th>Youth</th> <th>Aged</th> <th>PLWD</th> </tr> </thead> <tbody> <tr> <td>260</td> <td>106</td> <td>78</td> <td>13</td> <td>5</td> </tr> </tbody> </table>	Male	Female	Youth	Aged	PLWD	260
Male	Female	Youth	Aged	PLWD						
260	106	78	13	5						
13.	Construct 1No. Irrigation	Hwidiem	DACF	Drilling of 2No. Boreholes and						

	Facility			ploughing completed. Electrical works and construction of access roads on-going, pipes erected on the land		
14.	Construct 1No. 10-Unit Lockable Market Stores	Hwidiem	DPAT	Painting ongoing		
<b>Development Dimension : Social Development</b>						
15.	Conduct Needs Assessment and distribute assorted item to 80 Person Living With Disability	District Wide	DACF	Assorted items (assorted items for provisions store, fridge, sewing machines, knitting machines, wheel chairs etc.) procured and distributed to 75 PWDs in the district		
				<i>Male</i>	<i>Female</i>	<i>Total</i>
				27	48	<b>75</b>
16.	Facilitate registration and renewal of NHIS for 3,408 Indigents, 120 LEAP and PWD Beneficiaries	District Wide	DACF	<b>3,408</b> indigents have been assisted to register and renew their membership with the NHIS		
				1,410	1,998	<b>3,408</b>
				151 LEAP beneficiaries assisted to renew their membership with NHIS		
				35	116	<b>151</b>
17.	Organize seminar for 35 women PWDs on Entrepreneurship	District Wide	DACF	Seminar on entrepreneurship organised for 35 women PWDs		
				2	33	<b>35</b>
18.	Community education on Child Abuse	Selected communities	DACF/IGF	Sensitization and the education on impact and dangers in Child Abuse		
19.	Data collection on vulnerable groups	District wide	DACF/IGF	These were vulnerable people data gathered on		
				247	770	1017
20.	Pay 659 LEAP Beneficiaries	District Wide	MGC&SP	All 659 LEAP beneficiary household in 26 communities have been paid their grants		

				however, there are some majority of persons in the district who are yet to be enrolled on LEAP		
				121      538 <b>659</b>		
21.	Visit to 18 FBOs	District wide	DACF/IGF	Visit was done to ascertain the activities of these organizations		
22.	13 PWDs Supported with assorted items (economic tools)	District wide	DACF/IGF	These people were assisted with assorted items		
				4      9      13		
23.	Gather data on orphans and widows/widowers	District Wide	DACF	Data on orphans and widows gathered		
				<i>Orphans</i>		
				<i>Male</i>	<i>Female</i>	<i>Total</i>
				95	96	<b>191</b>
				<i>Widows/widowers</i>		
				<i>Male</i>	<i>Female</i>	<i>Total</i>
				3      151 <b>154</b>		
24.	HIV/AIDS Testing and Counseling	District Wide	MSHAP	HIV/AIDS Testing and Counseling and screening organised in 5 communities (Nkrankrom, Hwidiem, Acherensua, Twabidi and Woramumuso)		
				<i>Male</i>	<i>Female</i>	<i>Total</i>
				281	558	<b>839</b>
25.	Construction of 1No. 4-Unit Teachers' Quarters	Bronikrom	DDF	Completed, handed over and in use		
26.	Construction of 1No. CHPS Compound	Mehame	DACF	Plastering completed		
27.	Construction of 1No. 3-Unit Classroom Block, Office, Store, Computer laboratory And Staff Common Room with 1No. 4-Seater KVIP Toilet	Mehame	DACF	Painting and fixing of fittings and fixtures on-going		
28.	Construction of 1No. 3-Unit Classroom Block, Office, Store, Computer laboratory And 3 Bedroom Accommodation	Dadiesoaba Girls Model School	DDF	Super structure on-going		



29.	Construction of 1No. 6-Unit Classroom Block, Office, Store, Computer laboratory And Staff Common Room with 1No. 4-Seater KVIP Toilet	Mankesiem	DACF	Plastering completed awaiting painting and fixing of fittings and fixtures
30.	Construction of Community Health Planning Service (CHPS) Compound	Konkontreso	MSDI	Project at roofing level
31.	Implement Malaria and Immunization related programmes	District Wide	DACF	Malaria and immunization programmes were successfully organised
32.	Conduct outreach services for specialist services	District Wide	-	Specialist services were reached out to the general public
33.	Construction 1No. 1 Rural Clinic with mechanized borehole at Woramumuso	Woramumuso	SIF	Completed and handed over
34.	Construction of maternity ward with mechanized borehole at Mehame	Mehame	SIF	Completed, and handed over
35.	Hold 5 Community Durbars and screening on communicable and non-communicable diseases	District Wide	IGF	5 Community Durbars and screening on communicable and non-communicable diseases organised
36.	Construct 2No. Weighing Centres	Manhyia Ayargo	MSDI	Completed and handed over
37.	Construct 1No. Maternity Block	Dadiesoaba Health Centre	IGF	Completed but yet to be handed over
38.	Complete Construction of 1No. 200 Capacity Students Dormitory	Dadiesoaba Health Assistant Training School	DACF	Completed, handed over and in use
39.	Construct 1No. 3-Unit Classroom Block with office store, computer laboratory and 2- Seater toilet and 90 pieces of dual desk	Nkaseim R/C	DACF	Super-Structure on-going

40.	Construct 1No. 3-Unit Classroom Block with office store, computer laboratory and 2- Seater toilet and 90 pieces of dual desk	Acherensua SHS	DDF	Plastering completed, fixing of fittings and fixtures on-going
41.	Construct 1No. 3-Unit Classroom Block with office store, computer laboratory and 2- Seater toilet and 90 pieces of dual desk	Acherensua SHS	GETFund	Plastering completed, fixing of fittings and fixtures on-going
42.	Construction of 1No. 12-Unit Dormitory Block with Ancillary Facilities	Acherensua SHS	GETFund	Completed and yet to be handed over
43.	Construction of 1No. 12-Unit Dormitory Block with Ancillary Facilities	Hwidiem SHS	GETFund	Completed and yet to be handed over
44.	Construction of 1No. 3-Storey Teachers Accommodation	Acherensua SHS	GoG	Project at roofing level
45.	Rehabilitate 1No. Teachers Quarters	Kwakunyuma	IGF	Project could not be implemented
46.	Support for District Education Programmes; STME, Mock Exams, My First Day At School, Culture Festival etc	District Wide	DACF	2 Mock exams conducted, My first day at school successfully organised
47.	Facilitate the expansion of School Feeding Programme to cover more schools	District Wide	-	Programme could not be implemented
48.	Support for Needy but Brilliant Students, provision of footballs and jerseys etc	District Wide	MPs CF DACF	21 Needy But Brilliant Students supported financially to further their education
49.	Sensitize 2 women youth group on the need to enter into income generation ventures	Aportoyiwa Krapo	IGF	33 women from 2 women's group sensitized on the need enter into income generating ventures
50.	Train 20 Community Mobilisers (WATSANS)	District Wide	IGF	18 WATSAN Members (11 Males, 7 Females) trained
<b>Development Dimension : Environment, Infrastructure and Human Settlement</b>				
51.	Procure sanitary tools	Hwidiem	IGF	Sanitary tools procured

52.	Conduct health and hygiene education in 35 basic schools	District Wide	IGF	41 basic schools in the District educated on personal hygiene and inspections conducted and <b>covid 19</b> safety protocols
53.	Conduct food vendors medical screening and education	Hwidiem	IGF	1,178 food and drink vendors were screen medically.
54.	Fumigate Mosquito/insect prone areas	District Wide	DACF	Mosquito prone areas fumigated across the district by Zoomlion Gh. Ltd.
55.	Maintain final disposal sites	Hwidiem, Acherensua and Nkaseim	DACF	Final Disposal Sites maintained and kept in good condition
56.	Organize training programme for environmental protection volunteers	District Wide	IGF	Programme could not be implemented due to inadequate funds
57.	Conduct School Health Inspection	District Wide	DACF	School Health Inspection conducted in 23 Basic Schools
58.	Organize Communal Clean up exercise	District Wide	IGF	Clean-up exercises organised in various communities across the district
59.	Reshape 25.0km length of feeder roads	Selected communities	DACF	24.7km Feeder Roads reshaped
60.	Drill and Mechanised 3No. Boreholes, Rehabilitate 15No. Boreholes	District Wide	IGF/MPs CF/DPAT	3No. Boreholes drilled and mechanized at Sienchiem, Twabidi No. and Nkrankrom, 17No. boreholes rehabilitated in 12 communities
61.	Construct 5No. Hand Dug Wells	District Wide	DACF/MPs CF	6No. hand dug wells constructed in 5 communities
62.	Construct 5No. 20 Seater W.C Toilet	Hwidiem Acherensua Dadiesoaba Nkaseim Ohiatua	Middle Belt Authority	All projects are on-going and at various levels of completion
63.	Complete Construction of 1No. 8-Seater KVIP Toilet Facility	Kokofu	MPs CF	Completed, handed over and in use
64.	Embark on monthly National Sanitation Days	District Wide	IGF	National sanitation days duly observed in the district
65.	Organize annual sensitization programmes to increase awareness on climate change and natural resource management	District Wide	DACF	8 communities sensitized on climate change and natural resource management
66.	Advocate for the	District Wide	IGF	Women were involved in disaster

	involvement of women and other vulnerable in disaster prevention			prevention in the district		
67.	Provide care and financial support for vulnerable groups	District Wide	DACF	5 vulnerable persons (M=1, F=4) supported to undergo various medications		
68.	Respond to disaster scenes	District Wide	DACF	NADMO promptly responded to all disaster scenes in the district		
69.	Support Disaster Victims with Relief items	District Wide	DACF/IGF	9 disaster victims were supported with assorted items including clothing and food items		
				<i>Male</i>	<i>Female</i>	<i>Total</i>
				4	5	9
70.	Support to Anti-Bush Fire Activities	District Wide	DACF	Cutlasses, wellington boots, protective clothing etc provided to all 13 members of the district Anti Bush Fire Committee members		
71.	Environmental protection	District Wide	IGF	Tree planting exercise intensified in various schools and other public institutions		
72.	Integrate the impact of climate change into sector and district plans	District Wide	IGF	DMTDP captured climate change activities		
<b>Development Dimension: Governance, Corruption and Public Accountability</b>						
73.	Organize National Day Celebrations	District Wide	DACF	National Day Celebrations observed		
74.	Procurement of Office supplies and Consumables	Hwidiem	IGF	Assorted Office supplies and consumables procured		
75.	Hold statutory and other meetings of the Assembly	Hwidiem	IGF	All statutory meetings were duly held		
76.	Organize DPAT Capacity Building Training for staff	Hwidiem	DPAT	DPAT Capacity Building workshop organized for staff		
77.	Organise Staff Durbar	Hwidiem	IGF	Two (2) Staff Durbars organized		
78.	Organise Sensitization Workshop on LGS Protocols	Hwidiem	DACF	Sensitization workshop on LGS Protocols organised		
79.	Preparation of Composite Budget and 2021 Annual	Hwidiem	DACF	Composite Budget and 2021 Annual Action Plan prepared and approved		

	Action Plan			
80.	Complete construction of 1 No. 5 bedroom bungalow with 2-Bedroom boys quarters and fence wall for DCE	Hwidiem	DACF	Painting completed awaiting fixing of fittings and fixtures
81.	Publication of Documents on Official Website of the Assembly	Hwidiem	IGF	Assembly's official documentations posted on the website
82.	Preparation and submission of monthly, quarterly and annual progress reports	Hwidiem	IGF	All quarterly reports were submitted on time
83.	Procure Computer Hardware and accessories (including internet and intercom system)	Hwidiem	DACF/DDF	1 laptops, 4 printers and tonners procured
84.	Equip the Client Service Unit	Hwidiem	IGF	1No. Computer and accessories procured for client service unit
85.	Organize 2 Public Hearing forum or town Hall Meetings/ social accountability	Hwidiem	DACF	Two Town Hall Meetings organised
86.	Undertake Projects and Programmes M&E exercises	District Wide	DACF	Quarterly M&E undertaken by DPCU and other key stakeholders
87.	Install 85No. Street Light Bulbs	Nkaseim Dadiesoaba	DACF	85No. street light bulbs installed
88.	Provide logistics for Operations of DPCU and Sub-Structures	District Wide	DDF	DPCU supported to organise quarterly meetings and other monitoring exercises
89.	Support for Community Initiated Projects	District Wide	DACF	13 communities supported with 450 bags of cement and 10 packets of roofing sheets
90.	Maintain DA and Area Councils Office Equipment	DA & One Area Council Office	DACF	Only Assembly office equipment were maintained
91.	Routine Servicing and maintenance of Assembly Grader and other Vehicles	Kumasi/Goaso	DACF	Servicing of grader and other assembly vehicles undertaken
92.	Support for security operations	District Wide	DACF	Security apparatus in the district supported financially to embark on activities
93.	Maintenance , Rehabilitation, Refurbishment and upgrading of existing Assets	District Wide	DACF	Assets of the Assembly that required maintenance were maintained accordingly

94.	Conduct Technical Sub-committee and Statutory Planning Committee Meetings	Hwidiem	IGF	Meetings were duly organised
95.	Prepare Land use Scheme for one Community	Nkaseim	IGF	Programme could not be implemented due to non-co-operation of some traditional authorities
96.	Sensitize 4 communities on development control	Hwidiem Acherensua Nkaseim Dadiesoaba	IGF	3 communities sensitized on development control (Nkaseim, Nkrankrom and Dadiesoaba)
97.	Conduct Street Naming exercise in two towns	Hwidiem and Acherensua	DACF	Activity was not implemented due to inadequate funds
98.	Train 30 women on leadership role and decision making	District Wide	DACF	33 women trained in leadership role and decision making
99.	Organize sensitization programmes on citizens' rights and responsibilities	District Wide	DACF	Programme could not be implemented due to inadequate funds

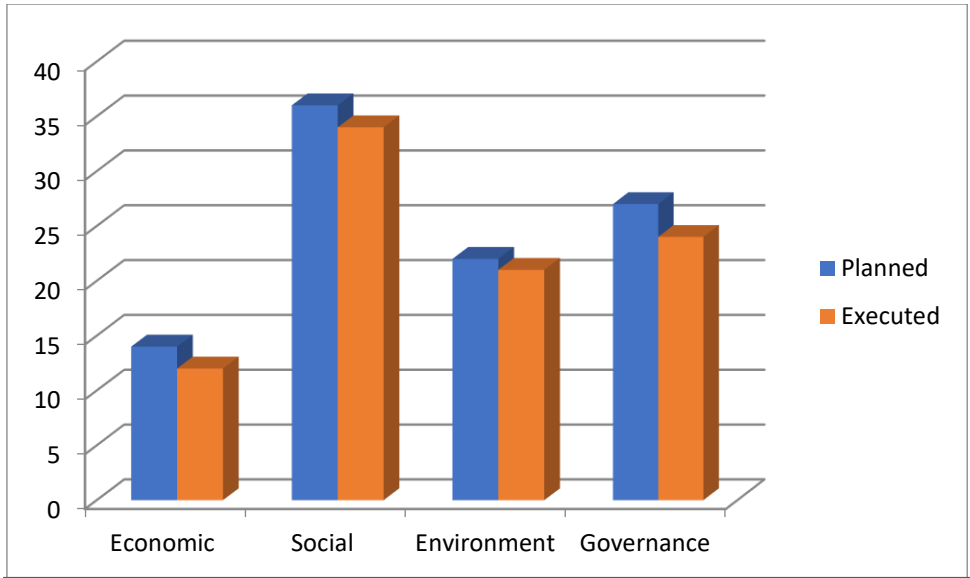
Source: ASDA DPCU, 2020

Table 2: Breakdown of Projects/Programmes, Planned Against Executed

S/N	Development Dimension	2020	
		Plan	Executed
1.	Economic Development	14	12
2.	Social Development	36	34
3.	Environment, Infrastructure and Human Settlements	22	21
4.	Governance, Corruption and public Accountability	27	24
	<b>Total</b>	<b>99</b>	<b>91</b>

Source: ASDA DPCU, 2020

Figure 1: Breakdown of Projects/Programmes, Planned Against Executed



Source: ASDA DPCU, 2020

**3.0 UPDATE ON INDICATORS AND TARGETS**

No.	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2019)	Target 2020	Actual 2020	Target 2021
<b>ECONOMIC DEVELOPMENT</b>					
<b>1.</b>	<b>Total output in agricultural production (MT/H)</b>				
	i. Maize	2.4	2.8	2.9	3.5
	ii. Rice (milled)	4.0	5.0	6.2	7.0
	iii. Millet	**	**	**	**
	iv. Sorghum	**	**	**	**
	v. Cassava	21.4	21.7	21.6	22.0
	vi. Yam	11.82	11.9	11.91	12.2
	vii. Cocoyam	6.2	6.5	6.5	7.0
	viii. Plantain	13.2	13.5	13.7	14.0
	ix. Groundnut	**	**	**	**
	x. Tomato	4.9	5.2	5.0	6.0
	xi. Pepper	2.0	2.5	2.2	2.5
	xii. Cocoa	**	**	**	**
	xiii. Cabbage	0.4	0.5	0.5	0.7
	xiv. Oil palm	**	**	**	**
	xv. Cashew nut	**	**	**	**
	xvi. Cotton	**	**	**	**
	xvii. Cattle	880	950	986	1,050
	xviii. Sheep	6,951	10,000	7,240	10,000
	xix. Goat	689	750	611	750
	xx. Pig	2,040	2,500	2,209	2,500
	xxi. Poultry	3,507	4,000	3,897	4,500
<b>2.</b>	<b>Percentage of arable land under cultivation</b>	78%	80%	79.2%	80%
<b>3.</b>	<b>Number of new industries established</b>				
	i. Agriculture	--	3	--	3
	ii. Industry	--	4	--	4
	iii. Service	--	1	1	1
<b>4.</b>	<b>Number of new jobs created</b>	--	400	322	400
	i. Agriculture		250	138	250
	ii. Industry		50	72	50
	iii. Service		200	112	200
<b>5.</b>	<b>SOCIAL DEVELOPMENT</b>				
	<b>Net enrolment ratio</b>				



No.	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2019)		Target 2020		Actual 2020		Target 2021	
	i. Kindergarten	91.5%		94.7%		95.7%		97.7%	
	ii. Primary	94.4%		95.3%		95.9%		96.4%	
	iii. JHS	45.7%		45.9%		46.3%		47.6%	
<b>6.</b>	<b>Gender parity ratio</b>								
	i. Kindergarten	0.94%		0.92%		0.91%		0.90%	
	ii. Primary	1.06%		1.05%		1.05%		1.05%	
	iii. JHS	1.80%		1.12%		1.14%		1.16%	
	<b>Completion rate</b>								
	i. Kindergarten	102.7%		103.5%		100.4%		103.2%	
	ii. Primary	91.2%		90.6%		90.00%		90.1%	
	iii. JHS	103.0%		94.8%		95.1%		99.7%	
	iv. SHS	23.0%		22.5%		22.2%		22.1%	
	<b>Number of operational health facilities</b>	9		13		13		14	
	i. CHP Compound	4		6		6		7	
	ii. Clinic	1		2		2		2	
	iii. Health center	3		4		4		4	
	iv. Hospital	1		2		1		1	
<b>8.</b>	<b>Total number of health workers</b>								
	i. Total number of doctors	13		17		13		17	
	ii. Doctor-patient ratio	12:5,053		1:4,001		1:5,599		1:4001	
	iii. Total number of registered nurses	279		295		265		300	
	iv. Nurses-patient ratio	1:293		1:200		1:251		1:200	
	<b>Proportion of population with valid NHIS card</b>	39,196		50,896		60,298		65,280	
	i. Total (by sex)	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>
		15,309	23,887	24,430	26,466	24,863	35,435	27,908	37,372
	ii. Indigents	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>
		2,300	2,845	2,479	3,081	2,946	4,220	3,236	4,972
	iii. Informal	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>
		6517	11,324	5,118	10,420	6,395	13,214	7,128	15,224
	iv. Aged	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>

No.	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2019)		Target 2020		Actual 2020		Target 2021	
		Male	Female	Male	Female	Male	Female	Male	Female
v. Under aged		396	881	459	1,296	824	1,385	911	987
		<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>
		7,437	7,269	10,288	10,075	13,273	12,161	14,323	13,908
vi. Pregnant women		<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>
		0	1,802	0	2,244	0	2,363	0	2,507
10.	<b>Number of births and deaths registered</b>								
	i. Birth (sex)	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>
		*	*	*	*	*	*	*	*
ii. Death (sex, age group)		<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>
		0-14= 15-64= 65+=	0-14= 15-64= 65+=	0-14= 15-64= 65+=	0-14= 15-64= 65+=	0-14= 15-64= 65+=	0-14= 15-64= 65+=	0-14= 15-64= 65+=	0-14= 15-64= 65+=
11.	<b>Percent of population with sustainable access to safe drinking water sources</b>								
	i. District	84.1%		85%		85.8%		87%	
	ii. Urban	73.8%		75%		74.7%		78%	
	iii. Rural	14.6%		25%		36.8%		40%	
12.	<b>Proportion of population with access to improved sanitation services</b>								
	i. District	67.2%		70%		68.4%		70%	
	ii. Urban	63.4%		65%		64.1%		70%	
	iii. Rural	26.8%		30%		29.3%		40%	
13.	<b>Maternal mortality ratio (Institutional)</b>	0:100,000 live births		0:100,000 live births		0:100,000 live births			
14.	<b>Malaria case fatality (Institutional)</b>	0.02%		0.01%		0.021%		0.0%	
	i. Sex	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>
		0.02%	0.0%	0.0%	0.0%	0.01	0.011	0.0%	0.0%
ii. Age group		<b>1-4 Years</b>		<b>1-4 Years</b>		<b>1-4 Years</b>		<b>1-4Years</b>	
		0.00%		0.00%		0.00%		0.00%	
15.	<b>Number of recorded cases of child trafficking and abuse</b>								

No.	Indicator (Categorized by Development Dimension of Agenda for Jobs)	Baseline (2019)	Target 2020	Actual 2020	Target 2021				
	i. Child trafficking (sex)	0	0	0	0				
	ii. Child abuse (sex)	0	0	0	0				
<b>Safeguard the Natural Environment and Ensure a Resilient, Built Environment</b>									
16.	<b>Percentage of road network in good shape</b>								
	Total	35.5km	60km	52.3km	60km				
	Urban	3.5km	20km	4.0km	20km				
	Feeder	32km	40km	48.3km	40km				
17.	<b>Percentage of communities covered by electricity</b>								
	District	97.22%	100%	97.8%	100%				
	Rural	95.07%	100%	96.2%	100%				
	Urban	99.84%	100%	99.84%	100%				
<b>Governance, Corruption and Public Accountability</b>									
18.	<b>Reported cases of crime</b>	96	70	58	70				
	i. Men	81	60	46	60				
	ii. Women	15	10	12	10				
	iii. Children	0	0	0	0				
19.	<b>Police citizens ratio</b>	1:2,060	1:1,163	1:1,022	1:989				
20.	<b>Total number of police</b>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>	<i>Male</i>	<i>Female</i>		
		24	8	30	12	26	9	30	12
		<b>32</b>		<b>42</b>		<b>35</b>		<b>42</b>	
21.	<b>Percentage of Annual Action Plan Implemented</b>	88.9%	90%	84.6%	90%				
22.	<b>Number of communities affected by disaster</b>								
	i. Bushfire	1	0	0	0				
	ii. Floods/Windstorm	1	0	3	0				

*\*The absence of a Birth and Death Registry in the Asutifi South District makes it extremely difficult to gather data on number of births and deaths. However, data gathered from the various health facilities across the district indicated a total of 534 births (308 Males and 226) and 128 Deaths (81 Males and 47 Females)*

*\*\* Data on Cocoa Production was equally not readily available as at the time of compiling this report. This emanated from the fact that the Cocoa District for Asutifi South does not*

*capture all the communities producing cocoa in the district. Most of the communities in the Asutifi South District (particularly Sienchiem and Kwaku Nyuma Cocoa Area) have been captured under Asunafo North Cocoa District*

## PROJECT REGISTER

**TABLE 3: STATUS OF DEVELOPMENT PROJECTS IMPLEMENTED/BEING IMPLEMENTED  
IN THE ASUTIFI SOUTH DISTRICT AS AT 31<sup>ST</sup> DECEMBER, 2020**

NO.	PROJECT DESCRIPTION	LOCATION	CONTRACTOR / CONSULTANT	CONTRACT SUM (GH¢)	SOURCE OF FUNDING	DATE OF AWARD	DATE STARTED	EXPECTED DATE OF COMPLETION	EXPENDITURE TO DATE	OUTSTANDING BALANCE	IMPLEMENTATION STATUS (%)	REMARKS
<b>DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT</b>												
<b>Economic</b>												
1.	Construction of 1 No. 10-Unit Lockable market stores with metal Rolling gates and Forecourt Pavement	Hwidiem	Chris Tsastu and Sons	343,405.70	DPAT	25 <sup>th</sup> June, 2019	30 <sup>th</sup> June, 2019	25 <sup>th</sup> January, 2019	249,830.97	93,574.73	80%	Painting on-going
2.	Construction of Irrigation Facility	Hwidiem	M/S Yebduan Company Limited	476,893.00	DACF	3 <sup>rd</sup> April, 2018	April 2018	October 2018	311,748.75	165,144.25	80%	Installation of irrigation kits on-going
3.	Construction of 1 No. AMSEC Center	Hwidiem	M/S A-Duah Company Limited	49,637.70	DACF	18 <sup>th</sup> March, 2020	3 <sup>rd</sup> April, 2020	18 <sup>th</sup> July, 2020	20,000.00	29,637.7	70%	Poles erected and roofed
<b>DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT</b>												
<b>Health</b>												
4.	Construction of 1No. CHPS Compound	Mehame	M/S Lethnas Const. Ltd	190,878.44	DACF	24 <sup>th</sup> June, 2015	July, 2015	December, 2015	143948.79	46,929.65	85%	Plastering completed awaiting fixing of fittings and fixtures
5.	Construction of maternity ward with mechanized borehole	Mehame	M/S Okogyata Boat Ltd	551,273.20	SIF	4 <sup>th</sup> July, 2016	July 2016	January 2017	551,273.20	0.00	100%	Completed and handed over

6.	Construction 1No. 1 Rural Clinic with Mechanized Borehole	Woramumuso	M/S Oasis Co. Ltd	534,187.40	SIF	14 <sup>th</sup> July, 2016	July, 2016	January, 2017	534,187.40	0.00	100%	Completed and handed over
7.	Construction of 1No. 4-Unit Maternity Block	Dadiesoaba	M/S Dahanco Co. Ltd	249,763.50	IGF	9 <sup>th</sup> April, 2018	April 2018	October 2018	181,968.47	67,795.03	100%	Completed, handed over and in use
8.	Construction 2 No Weighing Centres	Ayargo Manhyia	-	-	MSDI/DACF	-	-	-	-	-	100%	Completed, handed over and in use
9.	Construction of 1 No. CHPS Compound	Konkontreso	-	-	MSDI	-	-	-	-	-	90%	Painting on-going
10.	Construction of 1 No. 2-Bedroom Semi-Detached nurses quarters	Dadiesoaba	Quality Construction Works	200,000.00	MSDI	13 <sup>th</sup> March 2019	March , 2019	13 <sup>th</sup> Sept. 2019	120,000.00	80,000.00	100%	Completed and handed over
11.	Construction of 1No. Administration Block for Ahafo Regional Helath Directorate	Hwidiem	M/SDocklands Company Ltd.	-	GoG	-	-	-	-	-	40%	Erection of first floor columns on-going
12.	Construction of 2No. Senior Staff Accommodation of Ahafo Regional Health Directorate	Hwidiem	M/S Dahanco Co. Ltd	-	GoG	-	-	-	-	-	60%	Roofing/ Plastering on-going
<b>Education</b>												
13.	Construction of 2 Storey, 12-Unit Classroom Block with Ancillary Facilities	Dadiesoaba Nursing Training College	M/S Alhaji Sale and Sons Company Limited	874,452.00	GETFund	-	-	-	-	-	100%	Completed and handed over
14.	Construction of 1No. 6-Unit Classroom Block with Office, Store, Computer Laboratory, Staff Common Room and 1No. 4-Seater KVIP Toilet	Hwidiem Presby Primary	M/S S.A Miracle Ltd	438,898.90	GETFund	24 <sup>th</sup> August, 2016	Sept. 2016	Februar y, 2017	-	-	70%	Roofing Level Completed Waiting for External works

15.	Construction of 1No. 6-Unit Classroom Block, Office, Store, Computer laboratory and Staff Common Room with 1No. 4-Seater KVIP Toilet	Nkasiem R/C Primary	M/S R-Kostab Ltd	437,107.00	GETFund	25 <sup>th</sup> July, 2016	August, 2016	January, 2017	-	-	95%	Painting completed, fitting of fittings and fixtures on-going
16.	Construction of 3-Unit Classroom Block with office store, computer laboratory and 2- Seater toilet	Mehame	M/S Stephen Afrane Co. Ltd	188,324.95	DACF	4 <sup>th</sup> October, 2016	July, 2016	April, 2017	136,098.15	52,226.8	75%	Painting Stage
17.	Construction of 3-Unit Classroom Block with Office Store, Computer Laboratory and 2-Seater Toilet	Kwaku-Nyumah	M/S Misbenbetty Ent	189,451.90	DACF	4 <sup>th</sup> October, 2016	October, 2016	April, 2017	102,868.90	86,583.00	52%	Roofing completed
18.	Construction of 1No. 3 units Classroom Block, Store, Computer Laboratory, 2-Seater Institutional Latrine and 90 pieces of Dual Desk	Nkasiem D/A Basic School	M/S OPPONAAP Enterprise	223,659.00	DACF	3 <sup>rd</sup> April, 2018	April 2018	October 2018	78,548.85	145,110.15	75%	Roofing completed
19.	Construction of 1No. 6-Unit Classroom Block, Office, Store, Computer laboratory and Staff Common Room with 1No. 4-Seater KVIP Toilet	Mankasiem	M/S Stephen Afranie C0.Ltd	288,382.38	DACF	3 <sup>rd</sup> November 2015	Nov 2015	June 2016	225,180.45	63,201.93	85%	Finishing
20.	Construction of 1No. 3Unit Classroom Block with Office and Store	Acherensua	M/S Dahanco Co. Ltd	176,776.05	DDF	7 <sup>th</sup> June, 2018	June 2018	December 2018	146,313.61	30,462.44	100%	Completed, handed over and in use

21.	Construction of 1 No. 3 unit Classroom Block with office, Store, Staff Common Room with 3 Bedroom Dormitory for Dadiesoaba Girls Model school	Dadiesoaba	A. Duah Enterprise	249,296.78	DDF	25 <sup>th</sup> June, 2019	30 <sup>th</sup> June, 2019	7 <sup>th</sup> January, 2019	142,971.55	106,325.23	90%	Plastering on-going
22.	Construction of 1No. 4-Unit Classroom Block with Office and Store and the supply of 120 pcs of dual desk	Amanfrom	Dahanco Co. Ltd	305,370.87	DPAT	23 <sup>rd</sup> Nov. 2020	8 <sup>th</sup> Dec. 2020	7 <sup>th</sup> June, 2021	0.00	305,370.87	5%	Sub-structure on-going
23.	Construction of 1No. Teachers Quarters	Bronikrom	Dreams Supply Company Ltd.	418,465.48	DPAT	23 <sup>rd</sup> Nov. 2020	8 <sup>th</sup> Dec. 2020	7 <sup>th</sup> June, 2021	0.00	418,465.48	-	Contractor mobilizing to site

#### SECURITY

24.	Construction and Renovation of the District Police Commander Office	Hwidiem	Yebduah Company Limited	48,055.04	DACF	20 <sup>th</sup> March, 2020	-	2 <sup>nd</sup> July, 2020	0.00	48,055.04	-	Contractor mobilizing to site
25.	Construction of 1 No. Police Station with 3 Bedroom accommodation	Sienchiem	Royal Nado Co. Ltd.	178,864.35	DACF	10 <sup>th</sup> July, 2020	July, 2020	24 <sup>th</sup> March, 2021	66,741.75	112,122.60	-	Super Structure on-going

#### DEVELOPMENT DIMENSION : ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT

##### Water and Sanitation

26.	Construction of 1No. 16-seater Aqua Privy toilet facility	Mehame	M/S Queens Log Ltd	150,000.17	DACF	4 <sup>th</sup> July, 2016	July 2016	Jan. 2017	22,500.03	127,500.14	30%	Sub-Structure
27.	Construction of 1 No. 16-Seater Aqua Privy toilet Facility	Hwidiem	M/S Glatons Co. Ltd	129,499.15	MLGRD	4 <sup>th</sup> July, 2016	July 2016	Jan. 2017	19,379.34	110,119.81	15%	Sub-Structure
28.	Evacuation of 6No. unapproved refuse dumps	Acherensua Nkasiem	M/S Banahene Company Ltd.	359,462.00	DACF	3 <sup>rd</sup> April, 2018	April 2018	October	350,000.00	9,462.00	100%	Completed



								2018				
29.	Drilling and Mechanization of 3 No. Boreholes	Nkrankrm Sienchiem Twabidi No. 1	A Duah Enterprise	89,700.98	DDF	-	-	-	76,887.10	12,813.88	95%	Nkrankrom and Sienchiem boreholes have been completed, installation of fittings on going at Twabidi No. 1
30.	Drilling and Mechanization of 3 No. Boreholes in 3 Markets	Hwidiem Acherensua Nkaseim	Sulosma Enterprise	122,975.00	DPAT	-	-	-	117,119.50	5,855.50	100%	Completed, handed over and in use
31.	Drilling and Mechanisation of 1No. Borehole	Kwaku Nyumah	Dreams Supply and Const. Enterprise	41,377.00	DPAT				37,239.30	4,137.70	100%	Completed, but yet to be handed over
32.	Repair of 18No. Boreholes	In 14 communities	Sulosma Enterprise	6,400.00	MPCF	-	-	-	6,400.00	0.00	100%	Completed but yet to be handed over
33.	Construction of 1No. 20 Seater Water Closet Toilet Facility with Solar Mechanized Borehole	Hwidiem	Dahanco Company Ltd.	-	Middle Belt Authority	-	-	-	-	-	90%	Painting completed, fitting of fittings and fixtures on-going
34.	Construction of 1 No. 20 Seater Water Closet Toilet Facility with Solar Mechanized Borehole	Nkasiem	Dahanco Company Ltd.	-	Middle Belt Authority	-	-	-	-	-	90%	Painting completed, fitting of fittings and fixtures on-going
35.	Construction of 1 No. 20 Seater Water Closet Toilet Facility with Solar Mechanized Borehole	Acherensua	Dahanco Company Ltd.	-	Middle Belt Authority	-	-	-	-	-	75%	Plastering completed
36.	Construction of 1No. 20 Seater Water Closet Toilet Facility with Solar Mechanized Borehole	Dadiesoaba	Dahanco Company Ltd.	-	Middle Belt Authority	-	-	-	-	-	90%	Painting completed, fitting of fittings and fixtures on-going

37.	Construction 1 No. 10 Seater Water Closet Institutional latrine with mechanized borehole	Hwidiem Senior High School	-	-	MSDI	-	-	-	-	-	90%	Painting completed awaiting fixing of fittings and fixtures
38.	Construction 1 No. 10 Seater Water Closet Institutional latrine with mechanized borehole	Dadiesoaba Nursing College	-	-	MSDI	-	-	-	-	-	60%	Project at roofing level
39.	Construction 1 No. 10 Seater Water Closet Institutional latrine with mechanized borehole	Ohiatua D/A basic School	-	-	MSDI	-	-	-	-	-	55%	Super structure ongoing

#### Energy

40.	Supply and installation of 85 No. Metal Street light poles and Accessories	Nkasiem Dadiesoaba	Collins Engineering Works	430,028.50	DPAT	10 <sup>th</sup> July, 2020	22 <sup>nd</sup> July, 2020	27 <sup>th</sup> Nov, 2020	360,396.23	69,632.27	100%	Completed, handed over and in use
41.	Supply and installation of 80 No. Metal Street light poles and Accessories	Nkasiem (20) Dadiesoaba(20) Broniyaa (10) Nkrankrom (20) Konkontre(10)	Collins Engineering Works	410,930.50	DPAT	23 <sup>rd</sup> Nov. 2020	8 <sup>th</sup> Dec. 2020	7 <sup>th</sup> April, 2021	0.00	410,930.50	-	Contractor mobilizing to site

#### Roads

42.	Reshaping of 7km Feeder Road	Atta Ne Atta – Oseikrom	Works Department	29,309.92	DACF	Oct. 2020	Dec. 2020	Dec. 2020	29,309.92	0.00	100%	Deplorable feeder road reshaped
43.	Reshaping of 7km Feeder Road	Hwidiem- Bonsukes	Works Department	31,428.00	DACF	Oct. 2020	Dec. 2020	Dec. 2020	31,428.00	0.00	100%	By-pass constructed
44.	Construction of 4km By-Pass	Hwidiem	Works Department	57,004.71	DACF	Oct. 2020	Dec. 2020	Dec. 2020	57,004.71	0.00	100%	Deplorable feeder road reshaped
45.	Reshaping of 2km Feeder Road	Hwidiem-Dormaa	Works Department	11,077.48	DACF	Oct. 2020	Dec. 2020	Dec. 2020	11,077.48	0.00	100%	Deplorable feeder road reshaped

46.	Reshaping of 2km Feeder Road	Cocoa Station - Aportoyiwa	Works Department	10,683.52	DACF	Oct. 2020	Dec. 2020	Dec. 2020	10,683.52	0.00	100%	Deplorable feeder road reshaped
47.	Reshaping of 2km Feeder Road	Ayargo	Works Department	9,005.00	DACF	Oct. 2020	Dec. 2020	Dec. 2020	9,005.00	0.00	100%	Deplorable feeder road reshaped
<b>Development Dimension: Governance, Corruption and Public Accountability</b>												
48.	Construction of 1No. 5-Bedroom Residential Bungalow with 2-Bedroom Boys Quarters and Sandcrete Wall Fencing	Hwidiem	M/S F.J Nada Const. Ltd	530,184.16	DACF	26 <sup>th</sup> June 2015	July 2015	December 2015	313,072.85	217,111.31	70%	External works ongoing

## PROGRAMME REGISTER

### PROGRAMMES IMPLEMENTED BY UNITS/DEPARTMENTS AT THE END OF 31<sup>ST</sup> DECEMBER, 2020

S/N	DEPARTMENTS/UNITS	PROGRMS/ACTIVITIES	REMARKS
1.	CENTRAL ADMINISTRATION	<ul style="list-style-type: none"> <li>▪ Organized capacity building for the Newly Posted Staff</li> <li>▪ Inauguration of Health Committee</li> <li>▪ General assembly meetings</li> </ul>	Delay release of the DACF and Inadequate of the Internal Generated Fund (IGF) limited the Assembly to implement more programs and activities
2.	ENVIRONMENTAL HEALTH	<ul style="list-style-type: none"> <li>▪ Organized 15 community durbars on environmental sanitation</li> <li>▪ Embarked on mass larviciding activity in the District</li> <li>▪ Educated animal rearers on environmental sanitation and hygiene</li> <li>▪ Updated DESSAP</li> <li>▪ Conducted Food and Drink hygiene programme</li> <li>▪ Pushed and compacted the final Disposal Site</li> </ul>	The department could not Implement all its f fourth quarter Activities due to inadequate funds and resources.
3.	SOCIAL WELFARE	<ul style="list-style-type: none"> <li>▪ Supported for 13 PWDs with Assorted items</li> <li>▪ Eight (11) child welfare cases resolved</li> <li>▪ Data collection on vulnerable Groups (1017) 247 males and 770 females</li> <li>▪ Renewed NHIS for indigents and LEAP beneficiaries (3,408 and 75) respectively</li> <li>▪ 612 LEAP Beneficiaries paid</li> <li>▪ Conducted seven Social Education Programs on child abuse and child maintenance</li> </ul>	The Department have limited resource to accomplish its plan activities in the Fourth quarter
4.	DEPARTMENT OF AGRIC	<ul style="list-style-type: none"> <li>▪ Educated 100 rice farmers on post-harvest handling technologies</li> <li>▪ Conducted zonal planning session</li> </ul>	Inadequate credit facilities for farms in terms of PFJ Inadequate Farmer Based Organizations (FBOs)

		<ul style="list-style-type: none"> <li>▪ Conducted district RELC session</li> <li>▪ Trained staff on agricultural value chain and dealing with Adult Learners</li> <li>▪ Farmers day successfully organized Conduct Livestock survey</li> <li>▪ Conducted Field study tour</li> <li>▪ Trained Staff on gender mainstreaming</li> <li>▪ Trained staff on climate smart Agriculture</li> <li>▪ Trained staff on report writing</li> <li>▪ Trained Staff on indigenous microorganism(IMO) technology</li> <li>▪ Procured and distributed 20,000 seedlings of G8 Coconut</li> </ul>	High cost of implements for rice production
5.	COMMUNITY DEVELOPMENT	<ul style="list-style-type: none"> <li>▪ Monitored of borehole /Small town water system</li> <li>▪ Educating the citizens the need to pay for water usage in nine (9)communities</li> <li>▪ Training on the leadership role and Decision making in four (4) communities</li> </ul>	
6.	EDUCATION SERVICE	<ul style="list-style-type: none"> <li>▪ Partnership On Covid-19 Recovery And Resilience Training Workshop</li> <li>▪ Inspection of scheme of Learning and Lesson Plan conducted</li> <li>▪ In-service Training conducted for office Staff</li> <li>▪ Registration of Newly Trained Teachers across the District</li> <li>▪ District supported 21 Needy but Brilliant Students</li> </ul>	

7.	HEALTH SERVICE	<ul style="list-style-type: none"> <li>▪ Trained Community Based Volunteers on Buruli Ulcer and yaws</li> <li>▪ Embarked on counseling and testing of HIV/AIDS at Acherensua SHS and Nkrankrom</li> <li>▪ Organized DHMT weekly meeting</li> <li>▪ Sensitization and education on Novel corona Virus safety protocols</li> <li>▪ Conducted monitoring exercise at all CHPS Compound and Health Centres in the District</li> <li>▪ Monitored the beneficiaries of mosquito nets distributed</li> <li>▪ Outreach conducted for specialist services</li> </ul>	The District Health Directorate has challenge with its vehicle to conduct effective monitoring and evaluations
8.	NADMO	<ul style="list-style-type: none"> <li>▪ Monitoring of galamsey sites with operation vanguard</li> <li>▪ Organized sensitization on one radio station (Anapua FM) and information on the effects of illegal lumbering and mining on the environment</li> </ul>	
9.	NATIONAL HEALTH INSURANCE SCHEME (NHIS)	<ul style="list-style-type: none"> <li>▪ Was able to register 60,298 membership against the baseline of 54,999 as at the end of December 2020</li> </ul>	Frequent breakdown of scheme vehicle Inadequate staff ,logistics, administrative support and network/applications challenges
10.	NATION BUILDERS CORPS (NABCO)	<ul style="list-style-type: none"> <li>▪ Seven workshops were organized ,two (2) at Regional Level for the DPSA Project (Digital Address) Two at National level for NABCO Anniversary and portal development in our district ,two additional workshop were also organized for the trainees on (NSTA) Programme and meeting with the CEO of NABCO. Finally a workshop was organized in Kumasi on how to solve issues pertaining to trainees' welfare.</li> </ul>	Delay in Payments of Trainee Allowance
11.	NATIONAL COMMISSION FOR CIVIC EDUCATION (NCCE)	<ul style="list-style-type: none"> <li>▪ Education on limited voter registration as well as New Ghana Card</li> <li>▪ Citizenship week celebration Theme, "A Clean Ghana Our Responsibility"</li> <li>▪ Sensitization of identifiable Groups on ARAP Issues, Thus, Anti-Corruption Related Programmes.</li> <li>▪ <b>Covid 19</b> awareness Raising campaign (259 Programmes)</li> </ul>	Lack of vehicle Lack of office space Lack of funds

		<ul style="list-style-type: none"><li>▪ Inter-Party Dialogue Committee Meetings (2)</li><li>▪ Social Auditing</li><li>▪ First Time Voter Education (98 Programmes)</li></ul>	
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**CROSS-CUTTING ISSUES IMPLEMENTED BY UNITS/DEPARTMENTS**  
**FOR THE YEAR ENDING 31<sup>ST</sup> DECEMBER, 2020**

Planned Activities for the Quarter	Activities Implemented During Quarter	Time Frame	Number of Beneficiaries			Remarks
			Males	Females	Total	
<b>ISSUE: Gender Mainstreaming</b>						
Train 2 women groups in food diversification	2 women groups trained in food diversification at Acherensua and Sienchiem	10 <sup>th</sup> – 11 <sup>th</sup> June, 2020	6	33	<b>39</b>	Women equipped with the skill of diversifying food that usually go waste due to post harvest losses
Train 20 women in non-traditional agriculture	25 women trained in non-traditional agriculture at Nkaseim	18 <sup>th</sup> June, 2020	3	25	<b>28</b>	Non-traditional agricultural activities carried out by beneficiary women
<b>ISSUE: Disaster Prevention</b>						
Sensitize 2 communities on illegal chainsaw activities	Sensitization programme organised on community information centres at Sienchiem and Teinso	13 <sup>th</sup> , 15 <sup>th</sup> , 16 <sup>th</sup> July, 2020	-	-	-	Community members at Bumadjei and Manhya sensitized on illegal chainsaw activities
Support disaster victims	100 packets of roofing sheets distributed to disaster victims at Dadiesoaba, Mehame and Mehame Nkwanta	26 <sup>th</sup> -27 <sup>th</sup> June, 2020	36	32	<b>68</b>	Due to financial constraints, the Assembly could not support victims with cement and other building materials which were equally needed
Sensitize 3 communities on land degradation activities	Sensitization programme organised on community information centres at Nkaseim, Acherensua and Hwidiem	25 <sup>th</sup> , 26 <sup>th</sup> , 28 <sup>th</sup> May, 2020	-	-	-	Community members at Hwidiem, Nkaseim and Acherensua sensitized on land degradation activities such as galamsey, sand winning
<b>ISSUE: Vulnerability</b>						
Sensitize 40 communities on Covid 19 pandemic and adherence to the Covid	54 communities sensitized on Covid 19 pandemic and its	1 <sup>st</sup> April – 30 <sup>th</sup> June	-	-	-	So far, over 50 communities (54) have been sensitized by



19 Protocols	protocols (hand washing, wearing of face mask and social distancing)					NCCE, the District Health Directorate and the Assembly on Covid 19
Distribute PPEs to Religious bodies and educational institutions	76 sets of veronica buckets and sanitizers distributed	1 <sup>st</sup> July – 30 <sup>th</sup> September	-	-	-	46 Basic Schools and 20 Churches and 10 Mosques benefited
Collect data on vulnerable groups (widows, orphans, aged etc)	Data on vulnerable groups gathered	8 <sup>th</sup> – 19 <sup>th</sup> June, 2020	250	767	<b>1,017</b>	194 orphans (M=98, F=96), 154 widows (M=3, F=154), 669 aged (M=149, F=520)
Enter and analysed data on vulnerable groups (widows, orphans, aged etc)	Data on vulnerable groups analysed	1 <sup>st</sup> July – 30 <sup>th</sup> September	250	767	<b>1,117</b>	214 orphans (M=108, F=106), 204 widows (M=37, F=167), 699 aged (M=162, F=537)
Register LEAP and Indigents on NHIS	273 LEAP and Indigents registered on NHIS in the district	1 <sup>st</sup> April – 30 <sup>th</sup> June	104	169	<b>273</b>	34 LEAP Beneficiaries (M=7, F=27) and 239 Indigents (M=97, F=142) enrolled on NHIS
Register LEAP and Indigents on NHIS	144 LEAP and Indigents registered on NHIS in the district	1 <sup>st</sup> July – 30 <sup>th</sup> September	64	80	<b>144</b>	27 LEAP Beneficiaries (M=11, F=16) and 117 Indigents (M=48, F=69) enrolled on NHIS
<b>ISSUE: Climate Change</b>						
Embark on quarterly clean-up exercises	Quarterly clean-up exercise organised at Area Council Capitals – Hwidiem, Nkaseim, Acherensua and Dadiesoaba	1 Saturday of every month	-	-	-	Inadequate funds resulted in the Assembly's inability to procure cutlasses, brooms etc to support the programme
<b>ISSUE: Local Economic Development</b>						
Train 100 SMEs on Business Plan Preparation and Records Management	135 SMEs trained in Business Plan Preparation and Record Management	11 <sup>th</sup> June, 2020	53	82	<b>135</b>	Groups constituted to facilitate the preparation of business plans for the beneficiaries
Provide 50 SMEs with Start Up kits	55 SMEs supported by NBSSI with assorted start up kits	29 <sup>th</sup> September, 2020	22	33	<b>55</b>	Assorted start up kits including tools, ovens, knitting machines provided to beneficiaries
Support 50 SMEs with Start-Up	Data gathered on 67 SMEs in the	1 <sup>st</sup> – 30 <sup>th</sup>	29	38	<b>67</b>	Applications submitted to

Capital	district	September, 2020				NBSSI Headquarters awaiting response
<b>ISSUE: HIV/AIDS</b>						
Organisation of District HIV/AIDS Committee Meeting	District HIV/AIDS Committee meeting held	22 <sup>nd</sup> September, 2020	9	4	<b>12</b>	Meeting was successfully organised
<b>ISSUE: Child Protection</b>						
Resolve Child Welfare Cases	2 Child Welfare Cases resolved at Hwidiem	1 <sup>st</sup> July – 30 <sup>th</sup> September	0	3	<b>3</b>	All cases have been duly resolved

**ACTIVITIES CARRIED OUT TO COMBAT COVID 19 PANDEMIC IN THE ASUTIFI SOUTH DISTRICT AS AT 31<sup>ST</sup> DECEMBER, 2020**

No.	Activity	Location	Source of Funding	Contract Sum (GH¢)	Payments	Remarks
1.	Drilling and Mechanisation of 3No. Boreholes for 3 Markets	Acherensua Hwidiem Nkaseim	DPAT II	122,975.00	117,119.50	All 3 boreholes have been completed handed over and in use
2.	Extension of Electricity to proposed Isolation Centres	Woromumuso Mehame Dadiesoaba	DACF	37,170.00	15,000.00	Extension works on-going (95% complete)
3.	Sowing and distribution of PPE to health staff, educational institutions and the general public	District Wide	DACF/IGF	--	--	10,000 face mask, hand sanitizers distributed across the district
4.	Procurement of 190 set of	District wide	DPAT II	43,700.00	43,700.00	190 sets of veronica buckets

	veronica buckets and metal stands and 190 dust bins					and metal stands procured for distribution
5.	Drilling and Mechanisation of 1No. Borehole	Kwaku Nyuma	DPAT II	41,377.00	37,239.30	Completed but yet to be handed over

The Asutifi South District Assembly follows due financial rules and regulations of the Public Financial Management Act and as such spends within the budget of the District. This is one of the ways the Assembly complies to ensure judicious utilization of available resource at its disposal.

#### 4.0 External Revenue Sources

No.	Revenue Item	Baseline 2019	Target (2020)	Actual (2019)	Actual (2020)	Target 2021
1.	IGF	1,072,110.00	950,625.00	446,325.63	518,002.05	950,625.00
2.	DACF	3,035,218.06	34,68794.00	1,474,565.00	2,024,164.30	3,468,794.00
3.	DACF-M.P	500,000.00	500,000.00	292,132.16	333,412.73	500,000.00
4.	PWDs CF	300,000.00	300,000.00	210,006.03	136,772.23	300,000.00
5	MSHAP	10,000.00	10,000.00	11,296.87	7,562.54	10,000.00
6.	GDFP					
7.	SRWSP					
8.	DDF/DPAT		2,299,188.60		544,857.58	8,483,086.00
9.	Other Donor Support / GSFP/MAG	144,347.04	144,347.00	144,347.04	126,660.21	97,019.00
	<b>Totals</b>	<b>5,061,675</b>	<b>7,672,955</b>	<b>2,578,672.73</b>	<b>3,691,431.64</b>	<b>5,326,438.00</b>

Source: ASDA Finance Office, January 2021

The table indicates the distribution for the external sources of funds to the District for development. The DACF and the DDF continue to be the major sources of funding for the implementation of District Development Programmes and Projects.

## 4.1 Disbursement

### Expenditure Pattern as at 31<sup>st</sup> December, 2020

No	Expenditure Head	Baseline 2019	Target (2020)	Actual (2019)	Actual (2020)	Target 2021
1.	Compensation	1,220,810.00	1,991,980.00	1,670,208.26	2,529,704.66	2,366,754.00
2	Goods and Service	2,962,974.04	2,687,146.00	1,810,694.65	2,039,008.96	2,822,411.00
3	Investment/Asset	2,910,749.00	4,184,747.63	832,546.56	1771997.13	5,311,092.00
4	Others/General expenditure				392,052.02	344,462.00
	<b>Total</b>	<b>7,094,533.04</b>	<b>8,863,873.63</b>	<b>4,313,449.47</b>	<b>6,732,762.77</b>	<b>10,844,719</b>

Source: ASDA Finance Office, January, 2021

**Release of Funds:** Delay in the release of funds to a large extent affected smooth project and programme implementation and service delivery by the Asutifi South District Assembly which also affect effective monitoring and evaluation of projects and programmes executed. Alternatively, the Assembly has developed strategies to increase its IGF to augment the other external sources. The Assembly has engaged more commissioned collectors and has formed taskforce to educate community members on importance of tax payment and also ensure that community members pay their tax to the Assembly as well as monitor revenue collectors' activities. The Assembly during the year under review gathered data on all ratable activities in the district to facilitate monitoring of revenue collection.

### PROJECTS IMPLEMENTED IN THE MTDP (2018-2021)

During the year under review the Asutifi South District Assembly had planned to execute Forty-Eight (48) projects in 2020, however due to financial challenges the Assembly could not fully implement (complete) all projects. Nineteen (19) projects representing 39.6 percent were completed whiles twenty-five projects representing 52.1 percent were on-going and at various stages of completion. Four projects were awarded and yet to commence in 2021 which represents 8.3%. This brings the overall percentage of projects implemented in the District Medium-Term Development Plan (2018-2021) to about 68.1 percent as at 31<sup>st</sup> December, 2020.

<b>Indicator</b>	<b>2020</b>
Proportion of Annual action plan implemented by the end of the year (Projects)	
Percentage Completed	39.6%
Percentage on-going	52.1%
Percentage of interventions yet to start	8.3%
Proportion of the overall medium term development plan Implemented by the end of the year	68.1%

## 6.0 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES IN 2020

Critical Development and Poverty Issues	Allocation GH¢	Actual receipt GH¢	No. of beneficiaries			
			Target		Actual	
			Male	Female	Male	Female
Ghana School Feeding Programme	760,000.00	702,780.00	2,500	2,000	1,982	1,622
			<b>4,500</b>	<b>3,806</b>		
Capitation Grant	198,442.32	147,306.12	9,400	7,900	8,988	7,263
			<b>17,300</b>	<b>16,251</b>		
National Health Insurance Scheme	--	--	35,456	49,762	24,863	35,435
			<b>75,218</b>	<b>60,298</b>		
Livelihood Empowerment Against Poverty (LEAP) programme	--	--	350	350	95	564
			<b>700</b>	<b>659</b>		
National Youth Employment Agency	--	--	50	50	23	21
			<b>100</b>	<b>44</b>		
One District-One Factory	--	--	-	-	-	-
One Village-One Dam Programme	--	--	-	-	-	-
Planting for Food and Jobs Programme	--	--	1,470	875	801	303
			<b>2,345</b>	<b>1,104</b>		
Free SHS Programme	--	--	2,000	1,800	1,975	1,785
			<b>3,800</b>	<b>3,760</b>		
Nations Builders Corps	--	--	200	100	106	58
			<b>300</b>	<b>163</b>		

**a. Free SHS**

There are two Senior High Schools in the Asutifi South District. They are Acherensua Senior High and Hwidiem Senior High Schools. The introduction of Free Senior High School policy by government has helped to increase enrolment in these Senior High Schools in the District particularly the girl child. In view of this there is the need for the District to assess the program for the year 2020 under review.

**b. Capitation Grant**

Capitation grant was introduced by central government as a means of improving and accelerating Free and Compulsory Universal Basic Education (FCUBE) Programme and this has substantially increase enrolment as well as retention levels in basic schools in the District. The Basic schools in the District received GH¢132,019.63 as Capitation grant out of the expected amount of GH¢180,312.69 to cater for 15,310 students at basic schools in the District the disbursement of the Grant came with Tranche 1 as base with GH¢55,328.58 Tranche 2 with GH¢39,530.50 whiles Tranche 3 came with GH¢37,160.55 in 2020 year in review.

**c. LEAP Programme**

LEAP –Livelihood Empowerment against Poverty is a cash transfer programme aimed at empowering the poorest/extremely poor, disadvantaged and venerable population to improve upon their lives It is both a conditional and unconditional cash transfer programme which targets the poorest and most Vulnerable households in Ghana. It attempts to provide them with a springboard with which to ‘LEAP’ out of poverty.

Leap money is not a loan rather a grant from Government to help reduce extreme poverty.

The broad objective of LEAP is to reduce poverty by increasing consumption and promoting access to services and opportunities among the extremely poor and vulnerable. And specifically to promote;

Good nutrition Health care and Education. The following are the core objectives

- i. To improve basic household consumption and nutrition among children below 2 years of age, the aged (65+ without productive capacity) and people with severe disability;
- ii. To increase access to healthcare services.

- iii. To increase basic school enrolment, attendance and retention of beneficiary children between 5 and 15 years of age

In July 2008 the then Asutifi District was part of three districts in the Region selected to benefit from the LEAP pilot project. In June, 2012 the Asutifi South District was carved out of Asutifi North with seven (7) LEAP beneficiary communities. In 2015, there was another expansion to include eight (8) more communities. Further, eleven (11) new communities were added in 2017. This brought the total number of beneficiary communities in the District to Twenty-six (26). As at 31<sup>st</sup> December, 2020 the total number of LEAP beneficiaries' households stood at Six hundred and fifty Nine (659) in Twenty-Six (26) communities.

**Table 6** below indicate the number of LEAP beneficiaries in the 26 Communities

S/N	COMMUNITY	NUMBER OF BENEFICIARY HOUSEHOLD
1	Hwidiem	134
2	Acherensua	111
3	Nkaseim	149
4	Dadiesoaba	27
5	Mehame	43
6	Sunkwa	15
7	Sienchiem	31
8	Dormaa	3
9	Aportoyiwa	13
10	Mankasim	28
11	Teinso	4
12	Konkroma	8
13	Kwakunyumah	13
14	Akotosu	17
15	Bronikrom	4
16	Amanfrom	5
17	Anunum	3
18	Ayargo	3



19	Konkontreso	24
20	Krapoo	4
21	Kwabenagyan	4
22	Manhyia	6
23	Nkrankrom	2
24	Owusukrom	3
25	Twabidi No.1 & 2	4
26	Woromumuso	1
<b>TOTAL</b>		<b>659</b>

Source: Department Social Welfare & Community Dev't Annual Report, 2020

#### **d. Ghana School Feeding Programme**

As at 31<sup>st</sup> December, 2020, only six (6) schools in the District are hooked up to the school feeding programme. These schools include: Acherensua Islamic Primary, Subriso D/A primary, Cocoa Station D/A primary, Nkrankrom D/A primary/KG, Nkrankrom, Methodist Primary/KG, Manhyia D/A primary/KG. More children are deserting other schools for these six schools where they expect to be fed. Enrolment in these schools therefore has increased significantly putting more pressure on their facilities and also having a toll on quality teaching and learning. There is the need for an extension of the programme to other schools to ease the pressure on the present schools and to also encourage more enrolment. This will curb situations where some farmers use their wards as farm assistants at the expense of their education.

**Table 7: Coverage of the School Feeding Program and the amount disbursed**

Year	Amount Disbursed GHC	No. of Schools	Enrolment	
			Male	Female
2013	67,390.00	6	1175	1127
2014	78,905.00	6	1175	1127
2015	72,247.00	6	1175	1127
2016	266,448.00	6	833	875
2017	702,780.00	14	1982	1622
2018	702,780.00	14	1982	1622
2019	702,780.00	14	1982	1622
2020	702,780.00	14	1985	1677

Source: Asutifi South District Education Directorate, 2020

#### e. National Youth Employment Agency

The Asutifi South Youth Employment Agency operates within the objective of the National Youth Employment Agency. The core mandate of the Agency is to recruit sound minded and energetic youth in the District and gives them the necessary skills as well as technique to be able to work in the various modules of the agency. This Annual report looks at recruitment made by Youth Employment Agency of the Asutifi South District. The Agency has recruited Forty-Seven (47) persons in the District which is made up of thirty-two (32) males representing 68.1 percent and fifteen (15) females representing 31.9 percent. These Forty-seven persons recruited have all undergone the necessary training required for them to work with institutions assigned to them.

**Table 8: Employment Situations in the District as 2020**

S/N	MODULES	NO. OF MALES RECRUITED	NO. OF FEMALES RECRUITED	TOTAL NO. RECRUITED PERSONNELS
1.	YOUTH IN COMMUNITY POLICE ASSISTANTS	25	15	40
2	YOUTH IN SPORTS	7	0	7
<b>TOTAL</b>				<b>47</b>

Source: Youth Employment Agency Annual Report, 2020

## **f. Nations Builders Corps**

A total of one hundred and twenty-five (125) trainees were received in the Asutifi South District. Additional thirty (30) trainees have been received bringing the total number to one hundred and fifty-five (155) in the Asutifi South District under the seven modules. One hundred and eight (108) of them are males and forty-seven (47) are females.

However, the under listed persons could not be part of the total number of trainees indicated in the Asutifi South District due to the reasons indicated against their names in the table below

Therefore, it is important to note that, the total number of NABCO trainees stood at **One Hundred and Twenty-Nine (129)** in the Asutifi South District as at 31<sup>st</sup> December 2020.

### **PLACEMENT**

One hundred and thirty-eight (129) trainees have been placed in various departments such as GES, VRA, D/ASDA, GHS, NHIS, GRA, STOOL LANDS, under the modules for the NABCO as indicated in the table below:

<b>MODULES</b>	<b>NUMBER OF TRAINEES PLACED</b>
Educate	64
Feed	11
Revenue	16
Heal	18
Digitize	5
Civic	14
Enterprise	1
<b>TOTAL</b>	<b>129</b>

Source: NABCO ASDA Annual report, 2020

## **7.0 MONITORING AND EVALUATION**

The Asutifi South District Assembly implemented a number of projects and programmes and effective monitoring and evaluation was conducted to ensure that, those projects and programmes implemented meet their set goals. In view of the foregoing, continuous process of tracking the performance of programmes and projects implemented by the Assembly was not overlooked at. Projects and programmes were monitored effectively and successfully at the end the year 2020. That is, measuring targets set with standards in 2020 Annual Action Plan. The DPCU assessed the performance of all projects and programmes as outlined in the 2020 Annual Action Plan. The main objective of the assessment was to ascertain whether the interventions have achieved their intended goal and the total changes caused by the interventions in terms of the lives of the beneficiaries in the District.

On the other hand, to assess whether interventions have met these expectations especially of the poor and the vulnerable in the district, participatory monitoring and evaluation is a valuable tool to capture perceptions. To achieve this, project/programme beneficiaries were initially involved in the selection of indicators to monitor. The following methodologies in participatory M&E were used to solicit the views of project/programme beneficiaries on the impact of interventions on their lives.

- Focus group discussion
- Community Score Cards
- Citizen Score Cards

The impacts of the programmes and projects implemented in 2020 have been able to address educational, health and poverty issues in the District which has helped to improve the livelihood of the people in the District.

### **7.1 Poverty Situation of the Asutifi South District**

There are four (4) Area Councils in the Asutifi South District. They are Hwidiem, Acherensua, Nkaseim and Dadiesoaba Area Councils. In analyzing the data gathered, recognition was made of issues such as malnutrition, dependency, income levels, housing condition among others. A ranking of these indicators on the four areas revealed that Dadiesoaba area is the most poverty stricken followed by Acherensua, Nkasiem and Hwidiem.

The poor road network in the district continues to be a major poverty indicator hindering the development of the district. The trunk roads linking the major town centres need to be augmented by motorable feeder roads to the rural communities. These feeder roads are however very poor in nature. Moreover, the dependency ratios as recorded in the four areas do not favour poverty reduction strategies. In spite of all these challenges, it is worth mentioning that the District has equally gotten much potential that when harnessed, can help reduce the intensity of the poverty indicators. These potential can be seen in agriculture and the mining sectors.

Ghana Health Service has continuously embarked on public education especially on family planning which is an important tool to help reduce the dependency ratio. The poor economic situation of the people is also aggravated by the non-availability of market facilities like the case of Dadiesoaba, and in some cases inadequacy of the facilities, in the case of Nkaseim and Hwidiem. This situation compels most farmers in Dadiesoaba and its environs as well as Nkaseim to cart their farm produce to Goaso market which has an implication on revenue loss to the District and a hindrance to development.

Analysis of the poverty situation in the district has guided the Assembly in the selection and placement of projects programmes geared towards reducing poverty in 2020 and the years ahead. The tentative poverty pockets and their characteristics are presented in the table below.

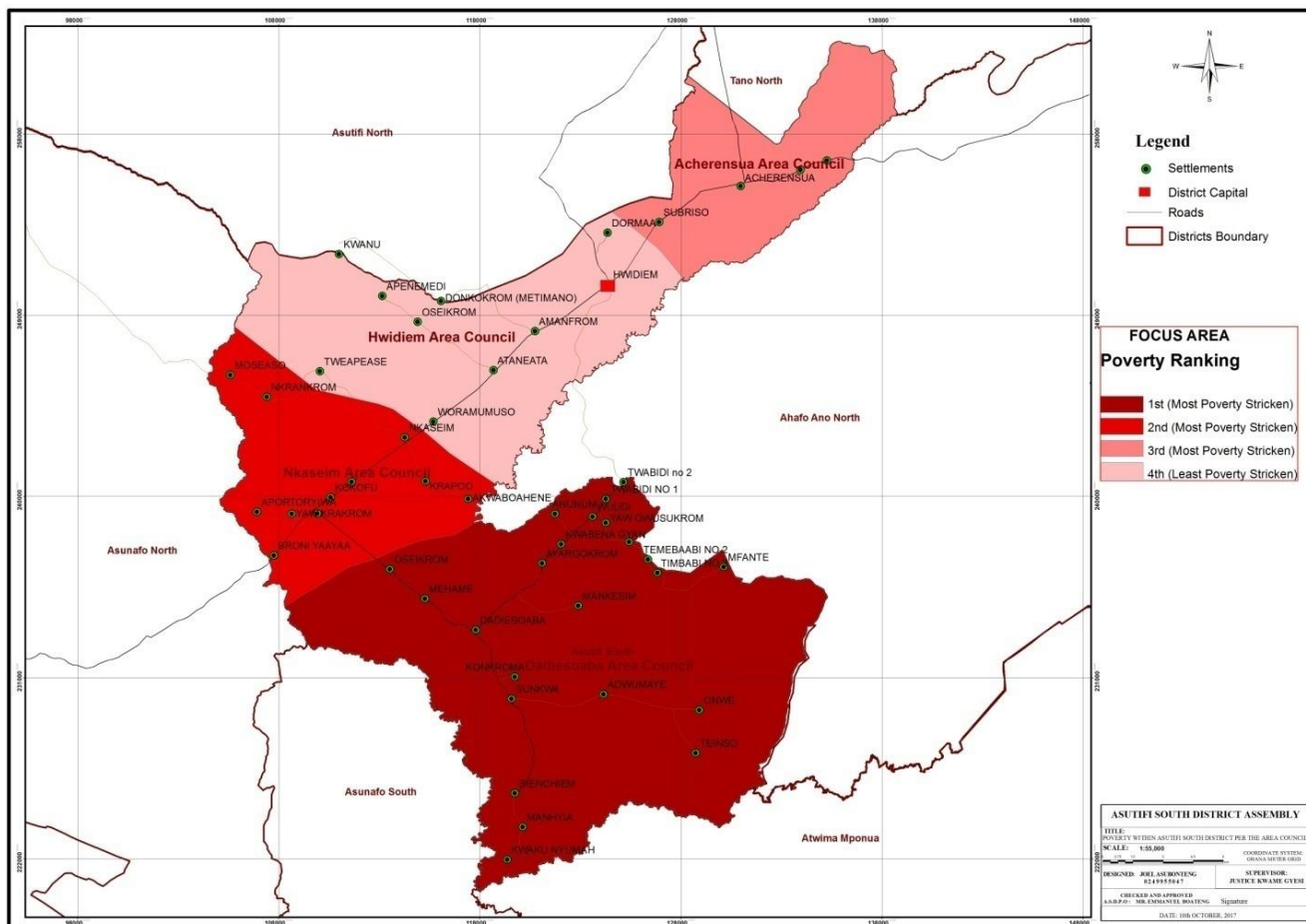
**Table 9: Poverty Situation in the District (2020)**

Town/Area Council	Poverty Ranking	Characteristics
Dadiesoaba Area Council	Most Poverty Stricken	<ol style="list-style-type: none"> <li>1. Malnutrition-About 50% of the population cannot meet 3 square meals a day</li> <li>2. High Dependency Ratio of 8 persons to 1</li> <li>3. Low Income levels. On the average, a household lives on GH₵3.50 a day.</li> <li>4. Low level of education – About 50% of the population cannot read nor write.</li> <li>5. Poor housing conditions – About 75% of structures are built of mud/mud bricks.</li> <li>6. Inadequate toilet facilities. About 97% of residences do not have toilet facilities, hence relying on few public toilets and free range.</li> <li>7. Inadequate access to potable water.</li> <li>8. Inadequate Health facilities</li> <li>9. No access to banking and financial institutions.</li> <li>10. Inadequate access to telecommunication.</li> </ol>
Acherensua Area Council	2 <sup>nd</sup> Most Poverty Stricken	<ol style="list-style-type: none"> <li>1. Malnutrition, 25% of the population is not able to afford 3 square meals a day.</li> <li>2. High dependency ratio of 6 persons to 1</li> <li>3. Low Income levels. On the average, a household in Acherensua lives on GH₵2.90p a day.</li> <li>4. High illiteracy rate. About 50% of the population cannot read nor write.</li> <li>5. Poor housing conditions. About 75% of structures are built of mud/mud bricks.</li> <li>6. Inadequate toilet facilities. About 75% of residential facilities do not have toilet facilities.</li> <li>7. Inadequate potable water.</li> <li>8. Inadequate market facilities.</li> </ol>
Nkaseim Area Council	3 <sup>rd</sup> Most Poverty Stricken	<ol style="list-style-type: none"> <li>1. Malnutrition 25% of the population cannot afford 3 square meals a day.</li> <li>2. High dependency of 8 persons to 1</li> <li>3. Low Income levels. Households live on an average of GH₵2.20 a day</li> <li>4. High illiteracy of 50% of the population</li> <li>5. 5% of the school- going age drop out due to financial difficulties</li> <li>6. Poor housing conditions. About 75% of structures are building of mud/mud bricks.</li> <li>7. Inadequate potable drinking water.</li> <li>8. Inadequate access to electricity</li> <li>9. High influx of illegal mining activities</li> </ol>
Hwidiem Area Council	Least Poverty Stricken	<ol style="list-style-type: none"> <li>1. Malnutrition. 25% of the population is unable to feed on 3 square meals a day.</li> <li>2. High dependency of 6 persons to 1</li> <li>3. Low Incomes of GH₵4.20 per household per day.</li> <li>4. Poor housing conditions. 25% of structures are built of mud/mud</li> </ol>

		<p>bricks.</p> <ol style="list-style-type: none"> <li>5. Inadequate residential toilet facilities</li> <li>6. 25% of the population does not have access to potable drinking water.</li> <li>7. Poor town roads</li> <li>8. Heaps of refuse piled up at disposal sites</li> </ol>
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Source: DPCU, Asutifi South District Assembly, 2020

**Figure 3: Poverty Map**



Source: ASDA, Physical Planning Dept, 2020

## 9.0 THE WAY FORWARD

### 9.1 Key Issues Addressed

In order to improve upon the living conditions of the people in the district, the Asutifi South District Assembly has addressed a number of key issues which included the following;

- As one of the objective of the Assembly to improve health care delivery in the District and make health care accessible to the people, the Assembly has constructed 2No.

CHPS compounds at Mehame and Konkontreso. In addition, 2No. Rural Clinics have been constructed at Woramumuso and Mehame which have been completed, handed over and in use (project register). Equally, 2No. weighing centres at Ayargo and Manhya, 1No. Doctors Bungalow and 1No. Maternity Block at Dadiesoaba Health Centre have all been completed, handed over and in use.

- The low revenue generation internally coupled with the delay in the release of funds from the Central Government has also compelled the Assembly to develop strategies to improve upon its Internally Generated Funds. In this regard, the Assembly has revamped the activities of the revenue taskforce that includes senior officers (District Finance Officer, District Budget Analyst, Development/Physical Planning Officers and Head of Works) to educate the populace on the importance of paying tax and monitor the activities of revenue collectors as well. This is to help the Assembly to raise more revenue to be able to implement more projects to alleviate poverty in the District.
- A total of 64.7km of feeder roads across the district have been reshaped and access to these communities has improved. However, the construction of culverts at some portions of these roads particularly on Atta Ne Atta - Apenamadi road, Nkaseim – Krapo Feeder roads continues to be a major challenge to achieving fully the objective of improving access.
- In an attempt to promote planting for food and jobs program, the Assembly collaborated with the Department of Agriculture and the Hwidiem Traditional Council for the Construction of a 100 acre irrigation project. This will afford farmers the opportunity to farm all year round and increase their incomes while boosting the food basket of the district. In addition, the Assembly procured 600 bags of NKP 15 15 15 fertilizer for farmers to boost the rice production in the district. 2No. Tractors and 10No. Power Tillers have also been procured by the Assembly to help increase the acreage of cultivation and yields by farmers in the district.

## **8.2 Key Issues Yet To Be Addressed**

- The untimely release of funds particularly the DACF which is used in financing majority of developmental projects in the district. This resulted in Contractors abandoning sites for non-payment of work done inadequate funds for effective monitoring and evaluation on projects implemented
- Inadequate logistics (vehicles and motorbikes) to undertake monitoring and evaluation



- Untarred Hwidiem to Kenyasi Trunk Road and the deplorable Hwidiem Town Roads which had far reaching adverse effect on productivity and revenue mobilisation continue to be a major setback to the development of the district.
- Low access to markets by vegetable and rice farmers in the district also pose as a threat to the incomes of these farmers.
- Poor services rendered by sanitation service providers particularly at the District Capital Hwidiem resulting in the heaps of refuse in some sections of the community.

### **8.3 Recommendations**

- The District Assembly Common Fund (DACF) as well as other statutory funds from the Central Government should be release on time to help implement majority of the projects and programmes in the Annual Action Plan and meet the time line of implementation of projects and programme as well as help to avoid delay and suspension of ongoing projects. A situation that negatively affects the beneficiary communities.
- The Assembly should continue to support the revenue taskforce and make logistics available to them to help increase revenue mobilization in the District.
- Government and other development partners should increase their budgetary allocation to MMDAs to enable them improve services delivery at the local level.
- The capacity of DPCU members should be built to help conduct effective and efficient M&E activities. This will help to identify the impacts made by the programmes and projects on the livelihoods of the populace.
- Decentralised Departments, Units and Agencies should continue to support the Assembly in the implementation of its programmes and projects in the ensuing years.
- Sanitation service providers should be up and doing and render quality services to the citizenry. This will help reduce the risk of any outbreak of communicable diseases.

### **8.4 Most Outstanding Achievements of the Assembly in 2020**

The Asutifi South District was able to complete and hand over 6No. Health Facilities (2 Rural Clinics, 1 Maternity Block, 2 Weighing Centres and 1 Doctors Bungalow) at Mehame (1), Woromumuso (1), Dadiesoaba (2), Manhyia (1) and Ayargo (1). These

facilities have improved upon access to health care in these communities and their environs.

## **9.0 CONCLUSION**

In spite of the trying times the whole country finds itself, the Asutifi South District Assembly successfully implemented a number of projects and programmes which have impacted positively on the livelihoods of people in the district. These projects include education, health, water and sanitation, electricity extension and roads. There is no doubt that the successes chalked in 2020 will continue to remain in the annals of the Assembly as most of the projects earmarked for 2020 were either completed or near completion. In the midst of delay in the release of funds from the Central Government and low revenue generation, the Assembly judiciously utilized the available limited resources which constitute a major contributing factor to the success chalked by the Assembly in 2020. Central Government funds which also constitutes a major source of financing a greater percentage of development projects and programmes in the district should be released on time to help the successful implementation of these projects and programmes. The Assembly should continue to broaden its tax net in order to mobilize adequate Internally Generated Funds (IGF) to augment Central Government transfers.

**TABLE 10: UPDATE ON EVALUATION CONDUCTED**

<b>S.N</b>	<b>Name of the Evaluation</b>	<b>Policy/Programme/Project Involved</b>	<b>Consultant or Resource Persons Involved</b>	<b>Methodology used</b>	<b>Findings</b>	<b>Recommendations</b>
1.	Access to Health Care	Construction 2No. Rural Clinics, 2 No. Weighing Centres, 2No. CHPS Compounds, 1No. Doctors Bungalow and 1No. Maternity Ward	DPCU	Mixed Method-Questionnaire and community forum	Beneficiaries do not travel longer distance to access health care. Maternal and infant mortality has decreased.	Construct CHPS Compound in all CHPS zones in the District.
2.	Effects of distribution of items to people living with disability	Person living with Disability act	Social Welfare Department	Mixed Method-Focus Group Discussion and questionnaire	Beneficiaries generate income from assorted items given to them than given them physical cash, Those who had tricycle have been able to buy additional one with the income generated from the tricycle given to them.	The persons living with disability should be train on investment to help re-invest the income they generate from the assorted items given to them.

3.	Payment of LEAP Beneficiaries	LEAP Programme	Social Welfare Department	Qualitative-Focus Group discussion with Beneficiaries	Some beneficiaries are not conversant with the E-Switch systems. Beneficiaries want increase in the benefit to help improve their livelihood. Beneficiaries want payment of their benefit on time	Payment should be prompt and on time. Income generating activity training should be attached to the programme
4.	Access to improved sanitation	Construct 5No. 20 Seater W.C Toilets	DPCU	Mixed Method-Focus Group Discussion, Questionnaire and Community Forum	Good sanitation in the two communities. Prevention of Cholera outbreak in the communities.	Provide 20 Seater W.C Toilets at major towns (Hwidiem, Nkaseim, Dadiesoaba and Acherensua)
5.	Effects of Planting for food and jobs on livelihood of farmers	Planting for Food and Jobs Programme	Agriculture Department/ DPCU	Qualitative – Focus Group Discussion	i. Beneficiaries production of maize, rice and vegetable has increased tremendously ii. Beneficiaries income has increased	Seeds should be provided to farmers on time.

**TABLE 11: UPDATE ON PM&E CONDUCTED**

S/N	Name of the PM&E Tool	Policy/Programme/ Project Involved	Consultant or Resource Persons Involved	Methodology used	Findings	Recommendations
1.	Community Score Card	Public Hearing	DPCU	<p>a. All Communities were selected and group into Area Councils.</p> <p>b. During the Area council durbars community members were further group into small groups.</p> <p>c. Each group share their knowledge about the projects undertaking by the Assembly.</p> <p>d. Each group score the indicators as in the score card matrix.</p>	<p>1. It was observed that community members expected more development projects from the Assembly.</p> <p>2. It was revealed that community members want more public forum to know more about the District Assembly projects.</p>	<p>a. there is the need to continuously public hearing for community members to know much about the Assembly projects.</p>
2.	Citizen Score Cards	Planting for food and Jobs	Agriculture Department and DPCU		<p>It was revealed that the seed for farming were not supply on time.</p> <p>It was observed that most farmers prefer government seeds since those seeds yields more than the seeds they using before. .</p>	<p>Government of Ghana should supply the seeds to farmers on time.</p> <p>Government should reduce further reduce the prices of Fertilizer to make it cheaper for</p>

						Farmers. AEAs Should constantly visit farmers to help prevent early pests and diseases affecting crops and vegetables
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**PICTURES OF DEVELOPMENT PROJECTS EXECUTED/BEING EXECUTED BY THE ASUTIFI SOUTH DISTRICT ASSEMBLY AS AT 31<sup>ST</sup> DECEMBER, 2020**

Construction of 3-Unit Classroom Block with Ancillary at Acherensua SHS



Construction of 1No.3-Unit Classroom Block with Ancillary Facilities at Acherensua SHS (GETFund)





Construction of 1No.12-Unit Dormitory for Boys at Acherensua SHS (GETFund)



Construction of 1No.12-Unit Dormitory for Girls at Acherensua SHS (Middle Belt Authority)

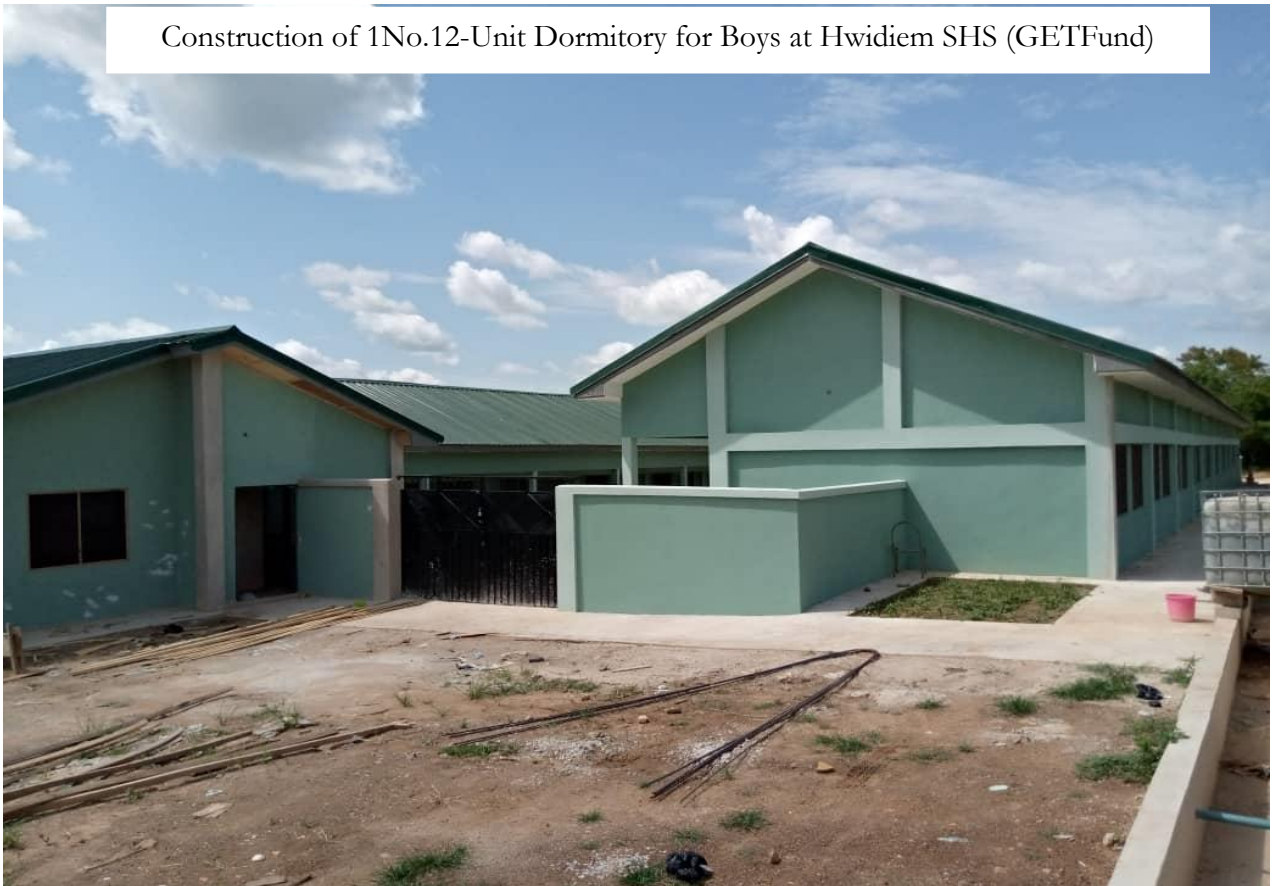




Construction of 1No.3-Unit Classroom Block with Ancillary Facilities at Acherensua SHS (GETFund)



Construction of 1No.12-Unit Dormitory for Boys at Hwidiem SHS (GETFund)



Construction of 1No.12-Unit Dormitory for Girls at Hwidiem SHS (Middle Belt Authority)



Construction of 1No.6-Unit Classroom Block, Office, Store, Computer laboratory and Staff Common Room with 1No. 4-Seater KVIP Toilet at Hwidiem Presby Primary

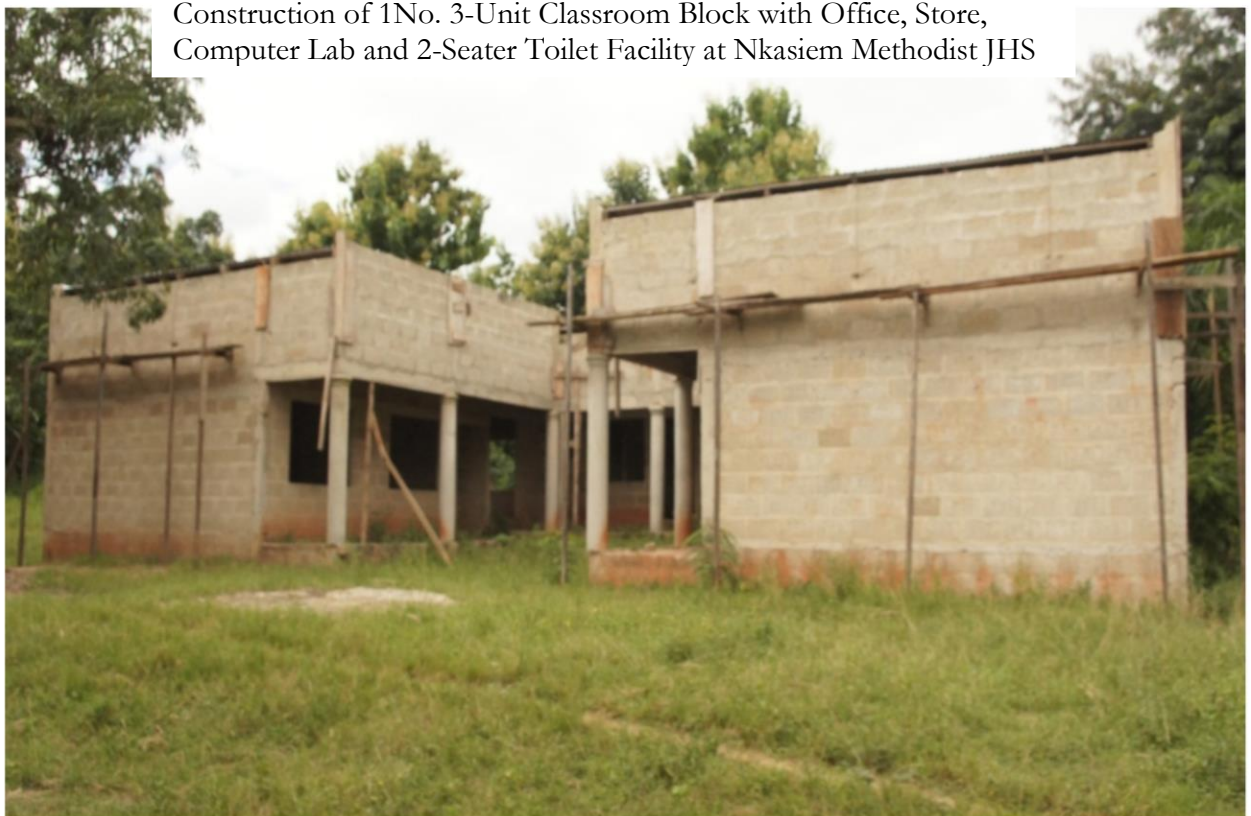




Construction of 1No.6-Unit Classroom Block, Office, Store, Computer laboratory and Staff Common Room with 1No. 4-Seater KVIP Toilet at Nkasiem



Construction of 1No. 3-Unit Classroom Block with Office, Store, Computer Lab and 2-Seater Toilet Facility at Nkasiem Methodist JHS





Construction of 1No. 3-Unit Classroom Block with Office, Store, Computer Lab and 2-Seater Toilet Facility at Mehame (DACF Project)



Construction of 1No. 3-Unit Classroom Block with 3 Bedroom Dormitory Accommodation at Dadiesoaba Girls Model School





Construction of 1No.12-Unit Dormitory at Dadiesoaba Nursing Training (Middle Belt Authority)



Construction of 1No.12-Unit Classroom at Dadiesoaba Nursing Training (GETFund)





Construction of 1No. Rural Clinic with Mechanized Borehole at Woramumuso (SIF/IGF)



Construction of 1No. Rural Clinic with Mechanized Borehole at Mehame (SIF/IGF)





Construction of 1 No.CHPS Compound at Mehame (DACF



Construction of 1 No. Maternity Block at Dadiesoaba (IGF Project)





Construction of 2 No. Weighing Centres at Ayago and



Construction of 1No. Semi-Detached Doctors Bungalow at Dadiesoaba Health Centre (MSDI Project)





Construction of Ahafo Regional Health Directorate (GoG



Construction of 2No. Senior Staff Bungalow for Ahafo Regional Health Directorate (GoG



Construction of 1 No. 20-Seater W.C toilet facility at Acherensua (Ghana First



Construction of 1No. 20-seater W.C toilet with bathrooms at Dadiesoaba, Nkaseim and





Construction of Irrigation Facility at Hwidiem (DACF



Supply of 20,000 seedlings of G8 Coconuts





Construction of DCE's Bungalow at Hwidiem (DACF



Construction of 350m Storm Drain at Hwidiem (GoG Project)







Drilling and mechanisation of 4No. Boreholes at Hwidem, Nkaseim and Acherensua Markets and Kwakunyuma





Construction of 1No. 10-Unit Lockable Market Stores at Hwidiem (DPAT Project)



Reshaping of 24.5km Feeder Roads across the district (DACF Projects)

