

# 2026 Annual Action Plans for all 16 Regions of Ghana

Prepared by Regional Coordinating Councils and submitted to the National Development Planning Commission

Consolidated plan of strategic interventions, projects, budgetary allocations and implementing institutions across all regions for the 2026 fiscal year.

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## Column Guide

<b>Region</b>	Ghana administrative region covered by the plan
<b>Programme</b>	Thematic programme or sector under which the project falls
<b>Project / Activity</b>	Specific intervention or activity planned for 2026
<b>Location</b>	Target location(s) within the region
<b>GOG (GH¢)</b>	Government of Ghana funding allocation
<b>DACF (GH¢)</b>	District Assembly Common Fund allocation
<b>Dev. Partners (GH¢)</b>	Development Partners/donor funding allocation
<b>Lead Agency</b>	Implementing institution or department

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>Ahafo Regional Coordinating Council — 2026 Annual Action Plan</b>							
<b>Agricultural Production Support</b>							
Ahafo	—	Build capacity of staff and actors along the agricultural value chain on sustainable Agriculture Practices	Region-Wide	30,000	40,000	50,000	DoA MoA
Ahafo	—	Facilitate farmers access to improved crop inputs, livestock and poultry breeds	Region -Wide	30,000	20,000	—	DoA MoA
Ahafo	—	Set up field demonstrations in various technological packages for crop and livestock production	All 6 MMDAs	20,000	30,000	20,000	DoA
Ahafo	—	Promote access to agriculture extension services	All 6 MMDAs	10,000	10,000	—	MoA DoA
Ahafo	—	Train farmers in climate resilience Agriculture	All 6 MMDAs	20,000	30,000	—	EPA MMDAs
Ahafo	—	Support 1000 youth to venture into Agriculture	Region-Wide	100,000	100,000	—	DOA
Ahafo	—	Facilitate the adoption and implementation of LED Plans	All six MMDAs	50,000	100,000	—	MMDAs DPs
<b>Quality Healthcare Delivery</b>							

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Ahafo	—	Support HIV, STI Treatment and prevention	Region-Wide	30,000	20,000	60,000	DPs RPCU
Ahafo	—	Provide Sexual Reproductive Health Information to young people	Asutifi South, Tano North, Asunafo North & Asunafo South	51,000	—	—	UNFPA
Ahafo	—	Monitoring of Selected Disease of Public Health Interest	Region-Wide	20,000	20,000	—	RPCU
<b>Education Service delivery</b>							
Ahafo	—	Facilitate the maintenance of School Buildings	AhRCC	200,000	100,000	—	RPCU MMDAs
Ahafo	—	Coordinate and monitor the construction of classroom blocks, dormitories, and hostels for underserved schools	Selected Schools	20,000	30,000	—	GES MoE
Ahafo	—	Facilitate the supply of adequate furniture for all school levels	Selected Schools	20,000	20,000	—	MoE RPCU
<b>Water Service Delivery</b>							
Ahafo	—	Facilitate the provision of additional water infrastructure to meet growing demand	Region Wide	200,000	1,000,000	—	World Vision
Ahafo	—	Partner NGOs in borehole drilling to provide boreholes to unserved communities	ALL MMDAs	1,000,000	—	—	DPs
Ahafo	—	Participation in local and international conferences on WASH	AhRCC	2,000,000	—	—	WASH partners
Ahafo	—	Coordinate capacity building Training of WASH Management Stakeholders in tariff setting, revenue mobilization and facility management	All MMDAs	140,000	—	—	DPs MMDAs
<b>Sanitation Service Delivery</b>							
Ahafo	—	Coordinate Behavioral Change Campaigns on open defecation and WASH related problems	Region Wide	50,000	30,000	100,000	N.C MMDAs
Ahafo	—	Support and ensure full operationalization IRECOP	Goaso	10,000	20,000	3,000,000	DPs
Ahafo	—	Monitoring of Environmental health and sanitation Services (Public Health Information & Education Programmes	Region Wide	20,000	30,000	40,000	WASH teams
Ahafo	—	Strengthen the Regional Learning Alliance Platform	AhRCC	10,000	30,000	80,000	Departments DPs
<b>Coordination, Monitoring and Evaluation</b>							
Ahafo	—	Train RPCU and DPCU Members in M&E and data management	RCC & ALL 6 MMDAs	35,000	20,000	60,000	MMDAs RPCU Members
Ahafo	—	Provide Technical backstopping to MMDAs	Region-wide	800,001	120,000	—	Regional Departments
Ahafo	—	Monitoring & Evaluation of District Performance	ALL 6 MMDAs	180,000	—	—	RPCU Members
Ahafo	—	Organize four quarterly RPCU Meetings	AhRCC	88,000	—	—	RPCU Members
Ahafo	—	Organize TRC/ETC meetings	AhRCC	20,000	10,000	30,000	MMDAs
Ahafo	—	Organize REGSEC Meetings	AhRCC	120,000	—	—	Security Agencies
Ahafo	—	Communication and information	AhRCC	20,000	—	—	Stakeholders
Ahafo	—	Preparation of 2027 Regional Integrated Budget	AhRCC	10,000	—	—	RPCU
Ahafo	—	Prepare 2025 Annual Progress Report	AhRCC	5,000	10,000	10,000	Regional Departments

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Ahafo	—	Organize Audit Committee Meetings	AhRCC	15,000	—	—	Audit Committee
Ahafo	—	Organize stakeholder coordinating meetings to strengthen partnership and collaboration for development programmes	AhRCC	160,000	—	—	DPs
Ahafo	—	Annual Composite Budget Implementation Monitoring	AhRCC	4,000	—	—	RPCU
Ahafo	—	Organize 2026 mid-year budget review production workshop	AhRCC	33,000	—	—	MMDAs
<b>Road Development</b>							
Ahafo	—	Facilitate Upgrading of road to Bituminous Surface	Region-Wide	15,000	20,000	—	MRH RPCU
Ahafo	—	Facilitate Construction of concrete U-drains	Region-Wide	15,000	20,000	—	MRH
Ahafo	—	Facilitate Reshaping of Roads	Region-Wide	15,000	20,000	—	RPCU MRH
<b>Spatial Planning</b>							
Ahafo	—	Organize Regional Spatial Planning quarterly meetings	AhRCC	30,000	50,000	—	RSPC
Ahafo	—	Organize Four number technical working Sessions for selected MMDAs to equip them with the skills to prepare and update Local Plans	AhRCC	20,000	20,000	60,000	MMDAs RPCU
Ahafo	—	Facilitate the creation of spatial/data base for all MMDAs	All six MMDAs	10,000	25,000	50,000	RPCU
Ahafo	—	Organize stakeholder consultative meeting on illegal mining	AhRCC	100,000	200,000	—	Regional Departments /MMDAs
Ahafo	—	Set up a committee to address transboundary disputes	Region wide	3,000	40,000	—	RPCU MMDAs
Ahafo	—	Prepare Regional Integrated Plan 2026-2029	AhRCC	40,000	60,000	—	Regional Departments
<b>Business Development and employment</b>							
Ahafo	—	Organize Regional Committee for Micro and Small-Scale Enterprise Promotion (RECOMEP) & NILED Meetings	AhRCC	35,000	—	—	RECOMM EP Committee/
Ahafo	—	Train 5000 youth in various Apprenticeship program	Region-Wide	5,000,000	—	—	DPs
Ahafo	—	Facilitate access to start up capitals	Region Wide	4,000,000	—	—	Banks DPs
<b>Institutional Development</b>							
Ahafo	—	Procurement of Consumables and cleaning Materials	AhRCC	6,000	5,000	—	All Departments
Ahafo	—	Procurement of stationery and office equipment	AhRCC	32,000	20,000	10,000	All Departments
Ahafo	—	Construct 1no. Four-bedroom Quarters for staff	Goaso	500,000	400,000	400,000	RPCU DPs
Ahafo	—	Capacity building training of RPCU Members	AhRRCC	20,000	25,000	20,000	RPCU
Ahafo	—	Conduct Capacity building Training for all Budget Analyst in the Region	Region Wide	40,000	—	—	MMDAs
Ahafo	—	Purchase of 1no. Motorbike for budget division	Budget Division	20,000	—	—	Procurement
Ahafo	—	Completion of 1no. 2Bedroom Bungalow	AhRCC	20,000	—	—	Works
Ahafo	—	Construction of 1no. 4-unit Quarters for staff	AhRCC	20,000	—	—	RPCU
<b>Peace and Security</b>							
Ahafo	—	Support security agencies in the region to tighten security at all corners of the region	Region-wide	80,000	50,000	2,000,000	Security Agencies

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Ahafo	—	Facilitate the posting of adequate security personnel into the region	Region Wide	10,000	10,000	—	Security agencies
Ahafo	—	Sub-Total	—	2,495,001	2,318,000	19,381,000	—
Ahafo	—	Annual Cost (GOG+DACF+DPs)	GH¢ 24,194,001.00	—	—	—	—
<b>Ashanti Regional Coordinating Council — 2026 Annual Action Plan</b>							
<b>Environmental Sustainability</b>							
Ashanti	—	1. Support the meetings and activities of REGSEC	Region- Wide	1,000,000	—	—	MMDAs
Ashanti	—	2. Organize bi-annual Regional Co-ordinating Council Meetings	Kumasi	150,000	—	—	MMDAs
Ashanti	—	3. Participate in the monthly national sanitation day activities in the region	Region- Wide	10,000	20,000	—	ARCC
Ashanti	—	4. Partner with Development Partners to conduct flood vulnerability studies and implement flood resilient strategies (World Bank)	Greater Kumasi	50,000	—	—	GARID Ministry of Works, Ministry of Works, Housing and Water Resources
Ashanti	—	5. Monitor Environmental health and sanitation services	Region- Wide	50,000	—	—	MMDAs
Ashanti	—	Sub-Total	60,000.00	1,220,000	0	0	—
Ashanti	—	6. Expand the Quarterly Regional Monitoring Indicators to include environmental sustainability indicators	Kumasi	—	—	—	EPA Mineral Co Mineral Commission
Ashanti	—	7. Facilitate environmentally friendly agriculture activities in the region (Farmers Day, field demonstration, access to improve crop varieties)	Region- Wide	150,000	—	—	MMDAs
<b>Youth Employment</b>							
Ashanti	—	8. Co-ordinate the activities of the Regional Network for Inclusive Local Economic Development (NILED) Secretariat	Kumasi	20,000	—	—	ARCC GEA GIZ
Ashanti	—	9. Participate in LED forums	Region- Wide	10,000	—	—	MLCRA GEA
Ashanti	—	10. Participate in the monthly LED Regional Steering committee meetings	Kumasi	10,000	—	—	GIZ Regional Steering committee
Ashanti	—	11. Conduct Quarterly monitoring visits to MMDAs in the region	Region- Wide	100,000	—	—	MMDAs
<b>Road Infrastructure and Mobility</b>							
Ashanti	—	12. Collaborate with the Regional Urban Roads and Feeder Roads Department to develop a Regional Road infrastructure Plan	Kumasi	50,000	50,000	—	ARCC Development Planning Unit Works Departments
Ashanti	—	13. Participate in the monitoring of road infrastructure projects in the region	Region- Wide	50,000	—	—	ARCC Development Planning Unit Works Departments
Ashanti	—	14. Co-ordinate the implementation of smart traffic management systems in major cities	MMDAs	20,000	—	—	ARCC
Ashanti	—	15. Undertake backstopping technical support to MMDAs in Spatial Planning and Street Addressing	MMDAs	50,000	50,000	—	MMDAs
<b>Road Safety</b>							

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Ashanti	—	16.Collaborate with the Police Motor Traffic and Transport Department (MTTD) to conduct periodic road checks on speeding, drunk driving, overloading, and unlicensed drivers	Region- Wide	10,000	—	—	REGSEC
Ashanti	—	47.Monitor MMDAs efforts towards increasing streetlight coverage in the region	Region- Wide	—	—	—	MMDAs
Ashanti	—	48.Collaborate with MMDAs to compile and repair non-functional streetlights	Region- Wide	10,000	—	—	MMDAs
Ashanti	—	49.Liaise with National Security, Ghana Highway Authority, Urban Roads Department to identify and install CCTV cameras at vantage areas in the region	Region- Wide	20,000	—	—	National Security
Ashanti	—	Sub-total	-	30,000	—	—	—
<b>Potable Water Access</b>							
Ashanti	—	17.Monitor DACF 10% allocation for the provision of potable water	MMDAs	—	—	—	MMDAs
<b>Regional Security and Social Stability</b>							
Ashanti	—	18. Facilitate joint police-community patrols	MMDAs	50,000	—	—	ARCC
Ashanti	—	19.Collaborate the security apparatus to enforce laws against social vices	Kumasi	50,000	—	—	ARCC
Ashanti	—	20.Collaborate with Ghana Police Service and the Ghana Immigration Service to conduct annual mapping of crime hotspots in the region	MMDAs	50,000	—	—	ARCC
<b>Youth Development</b>							
Ashanti	—	21.Collaborate with the Regional Education Directorate to co-ordinate peer-mentorship and counselling programs in schools	MMDAs	10,000	—	—	ARCC
Ashanti	—	22.Conduct quarterly monitoring visits to Orthodox and Unorthodox Mental Health Facilities	Kumasi	100,000	—	—	ARCC
<b>Adolescent Reproductive Health</b>							
Ashanti	—	23.Monitor the implementation of UNFPA activities on adolescent friendly services by the Department of Gender	Region- Wide	30,000	—	—	UNFPA
Ashanti	—	24.Collaborate the Regional Health Directorate to establish adolescent/youth counselling and service delivery corners/ centres in UNFPA partner districts	Region- Wide	30,000	—	—	UNFPA
Ashanti	—	25.Monitor the implementation of UNFPA activities on adolescent friendly services by the NYA	Region- Wide	30,000	—	—	UNFPA
Ashanti	—	26.Collaborate with the Regional Health Directorate to map-out adolescent pregnancy endemic areas and engage institutions to focus action to respond appropriately	Region- Wide	10,000	—	—	ARCC
<b>Digital Literacy</b>							

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Ashanti	—	27. Collaborate with the Ghana Education Service, National Youth Authority to organize Cyber-Resilient Awareness in Second Cycle institutions in the region	MMDAs	20,000	—	—	ARCC
Ashanti	—	28. Collaborate with MMDAs to organize Regional and District STMIE, ICT and Mathematics Competition	Region- Wide	5,000	—	—	ARCC
<b>Social Protection</b>							
Ashanti	—	30. Establish Regional Social Protection Coordination Committee	Kumasi	5,000	—	—	ARCC
Ashanti	—	31. Monitor Integrated Social Service (ISS) indicators quarterly	MMDAs	10,000	—	—	ARCC
Ashanti	—	32. Monitor the implementation of Local Economic Development (LED) activities in the region	Region- Wide	—	—	—	ARCC
Ashanti	—	33. Monitor gender mainstreaming interventions in the region.	Region- Wide	—	—	—	MMDAs
<b>Human Settlement Development</b>							
Ashanti	—	34. Support LUSPA to revise the Ashanti Regional Spatial Development Framework	Kumasi	100,000	—	—	ARCC
Ashanti	—	35. Co-ordinate with MMDAs without SDFs to develop and implement District Spatial Development Frameworks	MMDAs	10,000	—	—	ARCC
<b>Child Rights Promotion and Protection</b>							
Ashanti	—	36. Attend the Regional Child Protection Committee (RCP) meetings	Kumasi	5,000	—	—	ARCC
Ashanti	—	37. Monitor quarterly the activities of District Child Protection Committees (DCPC)	MMDAs	10,000	—	—	ARCC
<b>Tourism Development and Promotion</b>							
Ashanti	—	38. Facilitate the development of a Regional Tourism Development and Investment Plan	Kumasi	50,000	—	—	MMDAs
Ashanti	—	39. Establish a Regional Tourism Development Committee (RTDC)	Kumasi	30,000	—	—	ARCC
Ashanti	—	40. Organize quarterly Regional Tourism Development Committee (RTDC)	Kumasi	80,000	—	—	ARCC
Ashanti	—	41. Promote tourism potentials in the region using social media	Kumasi	10,000	—	—	ARCC
Ashanti	—	42. Collaborate with the relevant institutions to renovate existing tourism sites (Armed Forces Museum, Kumasi Zoo, Rattray Park, - etc )	Kumasi	50,000	—	—	ARCC
Ashanti	—	43. Collaborate with the private sector to organize an annual regional festival and trade shows	Kumasi	50,000	—	—	TA
Ashanti	—	44. Institute quarterly reporting on tourism development drives by MMDAs	MMDAs	—	—	—	MMDAs
<b>Disability Inclusion and Accessibility</b>							

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Ashanti	—	45.Include public building accessibility compliance indicators into the quarterly and annual monitoring indicators of RCC	Kumasi	—	—	—	MMDAs
Ashanti	—	46.Ensure MMDAs enforce the Building Codes to comply with Ghana's Disability Act, 2006 (Act 715)	MMDAs	—	—	—	MMDAs
<b>Fiscal Decentralization</b>							
Ashanti	—	50.Conduct quarterly and annual audit of MMDAs use of statutory funds	MMDAs	200,000	—	—	MMDAs
Ashanti	—	51.Quarterly and annual monitoring of MMDAs Revenue Improvement Action Plans (RIAPs)-	MMDAs	90,000	80,000	—	MMDAs
Ashanti	—	52.Monitor the functionality of sub-structures of the MMDAs	MMDAs	—	—	—	MMDAs
Ashanti	—	53.Supervise the preparation, collation, approval and publication of MMDAs Bye- Laws	MMDAs	5,000	—	—	MMDAs
<b>Monitoring, Coordination and Technical Backstopping</b>							
Ashanti	—	54.Conduct quarterly joint monitoring visits to MMDAs	MMDAs	200,000	200,000	—	MMDAs
Ashanti	—	55.Organize demand driven technical backstopping to MMDAs	MMDAs	150,000	50,000	—	MMDAs
Ashanti	—	56.Co-ordinate and implement donor programmes (GSCSP, Green Cities, Smart Cities, UNFPA, PAIReD )	Region- Wide	1,000,000	—	—	MMDAs
Ashanti	—	57.Organize a training workshop for RCC Monitoring Team on digital M&E tools	Kumasi	100,000	50,000	—	NDPC
Ashanti	—	58.Review MTDPs and AAPs of all MMDAs Annually	Kumasi	30,000	30,000	—	MMDAs
<b>Human Resource Development</b>							
Ashanti	—	59.Compile and constantly update the regional human resource database	Kumasi	—	—	—	MMDAs
Ashanti	—	60.Undertake annual staff needs assessments	Kumasi	—	—	—	Decentralized Departments
Ashanti	—	61.Organise orientation workshop for newly recruited staff	Kumasi	150,000	—	—	Decentralized Departments
Ashanti	—	62.Organise training for drivers on Defensive Driving skills	Kumasi	80,000	—	—	Decentralized Departments
Ashanti	—	63.Organise Local Govt. Protocol Training Workshop for RCC staff (Senior staff and Junior Staff)	Kumasi	100,000	—	—	Decentralized Departments
<b>Knowledge management and learning</b>							
Ashanti	—	64.Organise Staff Durbar	Kumasi	100,000	—	—	Decentralized Departments
Ashanti	—	65.Collaborate with ILGS for tailored in- service training modules for staff	Kumasi	—	—	—	MLGCRA
Ashanti	—	66.Organize weekly management meetings	Kumasi	—	—	—	Committee members
Ashanti	—	67.Organize quarterly statutory meetings (RPCU, Budget, Audit, Assets Committee, Entity Tender Committee)	—	150,000	50,000	—	Decentralized Departments
Ashanti	—	68.Organize Regional Tender Review meetings	—	—	—	—	Committee members

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>Maintenance of assets</b>							
Ashanti	—	69. Develop and Implement operations and maintenance plan (O&M) for residential buildings, offices, fittings and fixtures, washrooms	Kumasi	150,000	200,000	—	Works Department
Ashanti	—	70. Servicing of office equipment (air conditioners, electricity, water, etc )	Kumasi	300,000	—	—	Regional Departments
<b>Logistics and Resource Support</b>							
Ashanti	—	71. Undertake annual logistics and equipment audit.	Kumasi	—	—	—	Decentralized Departments
Ashanti	—	72. Procurement of logistics, stationery and consumables (A4 sheets, cleaning items, office equipment)	Kumasi	80,000	200,000	—	Stores
Ashanti	—	73. Facilitate for the procurement of 1No. Vehicle for monitoring and official use	Kumasi	20,000	—	—	MLGCRA
Ashanti	—	74. Procure fuel for official use	—	50,000	150,000	—	Management
Ashanti	—	75. Servicing of official vehicles	—	90,000	150,000	—	Management
Ashanti	—	76. Update the official website and social media handles of ARCC	Kumasi	10,000	—	—	Management
Ashanti	—	77. Implement records management activities (daily dispatch of letters, materials for closed files, protective gear for dispatch riders)	Kumasi	150,000	—	—	Management
Ashanti	—	78. Support to protocol services	Kumasi	200,000	—	—	—
Ashanti	—	Grand Total	750,000.00	4,670,000	1,820,000	—	—
<b>Bono East Regional Coordinating Council — 2026 Annual Action Plan</b>							
<b>General</b>							
Bono East	—	Programme	Sub- Programme	—	—	—	Implementing Institution/Department
Bono East	—	Harmonisation of M/DAs MTDPs	Technical backstopping in the MTDPs preparation process	80,000	40,000	—	GSCSP
Bono East	—	Monitoring and evaluation of plans	Quarterly performance monitoring	100,000	120,000	—	GSCSP/DACF-RFG
Bono East	—	Regional Coordination and Management	Organise RCC meetings	30,000	0	—	OBERCC
Bono East	—	Provide Protocol Services to official guests.	Duty tours by dignitaries	300,000	0	—	M/DAs
Bono East	—	Equip the RCC General Administration	Procurement of logistics	1,304,078	50,000	—	GSCSP
Bono East	—	Provide coaching and mentoring	Technical backstopping	80,000	60,000	—	GSCSP/DACF-RFG
Bono East	—	Capacity building	Trainings and workshops	60,000	40,000	—	GSCSP & M/DAs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>Bono Regional Coordinating Council — 2026 Annual Action Plan</b>							
<b>Agriculture, Agribusiness Development</b>							
Bono	—	Organize 3 livestock capacity building training for technical staff of MMDAs on relevant topics and emerging issues annually	MMDAs	0	12,500	—	RCC
Bono	—	Conduct bi-monthly Capacity Building for Subject matter specialist on identified E&T (BMTR)	MMDAs	0	2,500	—	CSIR, RCC
Bono	—	Carry out 52 radio talk shows to sensitize farmers and other Value Chain Actors on GAPs, Emerging Issue and Good husbandary practices	Sunyani Municipal and Sunyani West	0	10,000	—	RCC
Bono	—	Carry out 24 outreach programme to sensitise Value Chain Actors on GAPs, Emerging Issue and Good husbandary practices using the mobile vans	MMDAs	10,000	—	—	CSIR, RCC
Bono	—	Monitor and Validate FBO, NGOs and Private Sector Extension Service Providers' Information in 12 Districts	MMDAs	7,000	—	—	RCC, MMDAs, Partner Institution
Bono	—	Organise 3 Day Agricultural Exhibition and Technology Fair to promote market Linkages, improve access to quality inputs and technology	MMDAs	0	88,624	—	RCC, FBOs
Bono	—	Organize one training for 12 Crops DAO and 16 RAOs on GAPs in FGP on selected crops under the FGP	Sunyani - RAD	4,000	—	—	RCC
Bono	—	Organize one training for 12 Crop DAOs and 16 RAOs on climate smart agriculture on crop production	Sunyani - RAD	4,000	—	—	RCC
Bono	—	Organize a raining for 12 crop DAOs and 16 RAOs on SAWA technology annually	Sunyani - RAD	4,000	—	—	RCC
Bono	—	Organize a training for 12 Crop DAOs and 16 RDOs on GAPs in tree crops production in the region	Sunyani - RAD	4,000	—	—	RCC
Bono	—	Organize training for 24 District Officers on annual crop and livestock survey and production estimation	Sunyani - RAD	8,000	—	—	MMDAs
Bono	—	Supervise step-down training of AEAs in 6 selected districts on annual crop and livestock survey and production estimation	Sunyani - RAD	7,417.5	—	—	MMDAs
Bono	—	Conduct 4 quarterly general monitoring and evaluation of activity implemetation in 12 districts by 3 teams annually	MMDAs	0	122,500	—	RCC, MMDAs
Bono	—	Conduct market-oriented agricultural training programme (full package throughout the year) for 7 vegetable farmer groups in 3 districts	3 MMDAs	0	80,000	—	RCC, MMDAs
Bono	—	Undertake technical backstopping and monitoring on market-oriented vegetables production under G-SHEP	MMDAs	0	21,000	—	RCC, MMDAs
Bono	—	Conduct refresher training for MIS Officers on Web-based M&E portal management and reporting templates	Sunyani - RAD	4,200	—	—	RCC, MMDAs
Bono	—	Supervise stepdown refresher training for MIS Officers in 6 districts on Web-based M&E portal management and reporting templates annually	Sunyani - RAD	8,000	—	—	RCC, MMDAs

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Bono	—	6 Technical Units undertake bi-monthly monitoring visits of flagship programmes and LED activities to provide technical backstopping annually	MMDAs	0	72,000	—	RCC, MMDAs
Bono	—	Four (4) member RCC monitoring team undertake 4 monitoring and supervisory visits annually	MMDAs	0	30,000	—	RCC
Bono	—	Regional Director of Agriculture (RDA) and 4 Administration staff undertake quarterly working visits to 12 districts to monitor implementation of activities	MMDAs	0	24,568	—	RCC
Bono	—	Conduct 2 visits yearly to the Districts to track and report on success stories and impacts of interventions on beneficiaries by end of 2029	MMDAs	0	32,000	—	RCC, MMDAs
Bono	—	Conduct one mini survey each year on relevant programmes, crops, livestock or emerging issues	MMDAs	35,000	—	—	RCC, MMDAs
Bono	—	Conduct 2 baseline surveys and 2 endline surveys/evaluation of relevant programmes or projects	MMDAs	34,000	—	—	RCC, MMDAs
Bono	—	Organize 2 Regional RELC Steering Committee meetings for 22 members in the 1st & 4th quarters yearly	Sunyani - RAD	0	24,000	—	CSIR, RCC
Bono	—	Thirteen (13) RAOs supervise and facilitate 12 district RELC Planning sessions in the 3rd quarter yearly	MMDAs	18,000	—	—	CSIR, RCC
Bono	—	Organize a 2-day Regional RELC Planning and Review Sessions for stakeholders yearly	Sunyani - RAD	30,000	—	—	CSIR, RCC
Bono	—	Screen nominee farmers for National and Regional Farmers Day awards	MMDAs	0	9,000	—	RCC, MMDAs
Bono	—	Groom and vet selected nominees for National Farmers' Days awards	MMDAs	0	5,000	—	RCC, MMDAs
Bono	—	Participate in the celebration of National Farmers' Day celebration annually	Host District	0	11,550	—	RCC, MMDAs
Bono	—	Organize MMDA technical review meetings each quarter for RDA, RAOs, DDAs and MIS Officers annually	Sunyani - RAD	0	21,000	—	RCC, MMDAs
Bono	—	Organize a 2-day Regional Joint Sector Review meeting in the 3rd quarter annually	Sunyani - RAD	0	20,000	—	RCC, MMDAs, DPs
Bono	—	Collaborate and co-ordinate with relevant Institutions (Institutions, Partners, NGOs and Donors) to monitor the implementation of agriculture policies, projects and programme at the MMDAs	MMDAs	0	15,000	—	RCC, DPs, NGOs
Bono	—	12 RAOs and 1 RDA attend stakeholder meetings, workshops and trainings annually	Workshop venue	0	56,000	—	RCC, DPs
Bono	—	Provide technical support to women FBOs to sustain the processing business and link them to identify other markets	MMDAs	0	12,000	—	RCC, DPs
Bono	—	Organize 2 Day annual Agribusiness Stakeholders meeting	Sunyani - RAD	10,000	—	—	RCC, MMDAs, DPs
Bono	—	Purchase 12 monthly electricity and water yearly	RAD - Sunyani	6,000	2,000	—	RCC
Bono	—	Purchase 12 monthly internet data yearly	RAD - Sunyani	0	6,000	—	RCC
Bono	—	Procure office equipment by 2026	RAD - Sunyani	0	15,000	—	RCC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Maintain and repair 6 official vehicles by 2026	RAD - Sunyani	4,800	12,500	—	RCC
Bono	—	Procure insurance and road worthy certificate for 6 official vehicles yearly	RAD - Sunyani	13,819	20,000	—	RCC
Bono	—	Purchase fuel for running official vehicles per year	RAD - Sunyani	12,000	30,000	—	RCC
Bono	—	Purchase sets of cleaning materials yearly	RAD - Sunyani	1,597	3,500	—	RCC
Bono	—	Purchase stationery and office consumables yearly	RAD - Sunyani	3,000	6,000	—	RCC
Bono	—	Maintain and repair office equipment yearly	RAD - Sunyani	3,000	4,000	—	RCC
Bono	—	Pay postal charges annually	RAD - Sunyani	200	500	—	RCC
Bono	—	Pay night allowances of 5 Security Personnel annually	RAD - Sunyani	0	4,000	—	RCC
Bono	—	Maintain furniture and fixtures yealy	RAD - Sunyani	0	10,000	—	RCC
Bono	—	Conduct quarterly financial audit, maintenance of financial records and store management by 2029	RAD - Sunyani	0	16,000	—	RCC
Bono	—	Facilitate the participation of Supporting staff in in-service training to improve upon their work output by 2029	Training venue/ Institution	0	10,000	—	RCC
Bono	—	Support 2 technical staff to build their capacity annually	Academic Institution	0	10,000	—	RCC
Bono	—	Organize staff durbars for 50 RAD staff annually	RAD - Sunyani	0	5,000	—	RCC
Bono	—	Train 4 drivers on safe and defensive driving	Training venue/ Institution	0	10,000	—	RCC, DVLA
Bono	—	Sub Total	—	44,416	1,021,359.5	—	—
<b>Disease Surveillance and Control for Livestock andn Poultry development</b>							
Bono	—	Quarterly Surveillance on animal diseases	VSD - Sunyani	12,965	4,000	—	RCC
Bono	—	Trip to Accra to avail Vaccines for Vaccination campaigns of animals against (Schedule Diseases) PPR in small ruminants NCD in poultry and RABIES in domestic pet	Accra VSD Head Office	8,000	—	—	VSD
Bono	—	Provide backstopping to all Veterinary clinics	Region Wide	14,000	—	—	FAO
Bono	—	Payment of electricity, water bills and waste management	VSD - Sunyani	10,000	—	—	VSD
Bono	—	Create awareness on Bird Flu and African Swine Fever Prevention and Control	Region Wide	18,000	—	—	FAO
Bono	—	Organize bi-annual review meeting and training on new trends and re-orientation of Veterinary staff.	VSD - Sunyani	10,000	—	—	VSD
Bono	—	Conduct training for butchers, livestock sellers' life bird marketers and egg sellers.	Sunyani. Dormaa Ahenkro	20,000	—	—	FAO
Bono	—	Train farmers(livestock)from polluting the environment with rubber bags and prevent their animals from consuming same.	Sunyani, Wenchi	20,000	—	—	RCC ( Env'tal Health)
Bono	—	Sub-total	—	112,965	4,000	—	—
<b>Business Development Services</b>							
Bono	—	Conduct periodic capacity needs assessments	Throughout the Region	30,000	—	—	RCC/ Project Implementing Partners

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Quarterly and Annual Review Meetings	Throughout the Region	20,000	—	—	Project Implementing Partners
Bono	—	Train Staff to align with the various M&E framework under the various Projects	Virtual	20,000	—	—	Project Implementing Partners
Bono	—	Form, train and Strengthen the various trade associations in the Region	Throughout the Region	20,000	—	—	Local Business Associations
Bono	—	Establish and strengthen MSME Sub-committees in the various MDAs	Various Municipal and District Assemblies	15,000	—	—	Municipal and District Assemblies
Bono	—	Organize quarterly RECOMEP meetings	RCC	40,000	—	—	RCC
Bono	—	Organize annual knowledge-sharing and learning workshops	Sunyani Municipality	6,000	1,500	—	Project Implementing Partners
Bono	—	Organize periodic monitoring and Follow ups	Various Municipal and District Assemblies	10,000	2,000	—	Project Implementing Partners
Bono	—	Train 5000 youth in skills development	Throughout the Region	100,000	500,000	—	Mastercard Foundation
Bono	—	Technical Train in Agriculture and Agribusiness for 2000 youth	Throughout the Region	400,000	—	—	Mastercard Foundation
Bono	—	Distribution of start-up kits to 500 youth	GEA Regional Office	700,000	—	—	Mastercard Foundation
Bono	—	Train PWDs in digital skills	Sunyani Municipality	30,000	—	—	GIZ
<b>Manpower Skills Development</b>							
Bono	—	Request for additional staff	Head Office	—	—	—	GEA
Bono	—	Undertake skills training and capacity building	Sunyani Municipality	3,000	5,000	—	GEA
Bono	—	Registration MSMEs under GEA	Throughout the Region	80,000	—	—	Clients
Bono	—	Facilitating access to regulatory support	Throughout the Region	30,000	—	—	Clients
Bono	—	Undertake skills training and capacity building (ornamental plant management)	Sunyani Municipality	3,000	5,000	—	RCC
Bono	—	Training in the use of machinery	Sunyani Municipality	6,000	6,000	—	RCC
Bono	—	Expand activities on Reef making and flower bouquet	P&G Regional Office	5,000	—	—	RCC
Bono	—	Cultivate high value foreign plants (Red palm, Cactus)	P&G Regional Office	10,000	—	—	RCC
<b>healthcare and health service delivery management system</b>							
Bono	—	Organize capacity training on financial management, payroll, staff documentation, data management, job descriptions and administrative support	Region-wide	8,949,237	1,491,539.5	4,474,618.5	All BMCs
Bono	—	Support for transportation, per diem, and other allowances for staff attending workshops and performing official duties.	Region-wide	904,200	150,700	452,100	All BMCs
Bono	—	Support continuous professional development programs for various health cadres.	Region-wide	5,079,742.97	846,623.83	2,539,871.48	All BMCs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Organize activities promoting safe motherhood, ANC/PNC services, managing anemia in pregnancy, and establishing maternity units.	Region-wide	10,420,845	1,736,807.5	5,210,422.5	DDPH, DDA, RCH
Bono	—	Support screening and management of TB, HIV/AIDS, breast and cervical cancer, and non-communicable diseases (NCDs).	Region-wide	7,213,788	1,202,298	3,606,894	DDPH, DDA, RCH
Bono	—	Support and establish wellness clinics and community outreach programs.	Region-wide	3,504,336	584,056	1,752,168	DDPH, DDA, RCH
Bono	—	Conduct regular disease surveillance and control	Region-wide	12,077,040	2,012,840	6,038,520	DDCC, DDA, RCH, Disease Control, other BMCS
Bono	—	Organize international, national and regional immunization programs	Region-wide	9,208,551	1,534,758.5	4,604,275.5	DDCC, DDA, RCH, Disease Control, other BMCS
Bono	—	Celebrate special campaigns and programs	Region-wide	2,699,040	449,840	1,349,520	DDCC, DDA, RCH, Disease Control, other BMCS
Bono	—	Support community-based health services	Region-wide	6,165,189	1,027,531.5	3,082,594.5	DDCC, DDA, RCH, Disease Control, other BMCS
Bono	—	Organize community engagements and durbars	Region-wide	911,352	151,892	455,676	HI, IT, Research Unit
Bono	—	Organize health education and sensitization through radio, TV, and community information centers (CIC).	Region-wide	740,424	123,404	370,212	HI, IT, Research Unit
Bono	—	Organize adolescent and family health promotion programs.	Region-wide	729,288	121,548	364,644	HI, IT, Research Unit
Bono	—	Celebrate international health days to raise awareness.	Region-wide	975,402	162,567	487,701	HI, IT, Research Unit
Bono	—	Conduct research on maternal mortality, HIV, staff and client satisfaction, and financial budget management among others	Region-wide	7,223,408.37	1,203,901.4	3,611,704.19	HI, Health Planning, Health Promotion
Bono	—	Payment for electricity, water, telecommunication bills, and bank service charges.	Region-wide	4,874,421.6	812,403.6	2,437,210.8	All BMCs
Bono	—	Vehicle and equipment repairs and maintenance.	Region-wide	3,117,866.78	519,644.46	1,558,933.39	All BMCs
Bono	—	Purchase of office equipment, stationery, furniture, and other accessories for administrative units.	Region-wide	3,211,089.55	535,181.59	1,605,544.78	All BMCs
Bono	—	Purchase of cleaning materials, electrical accessories and other items needed for the day-to-day running of facilities.	Region-wide	2,469,798.74	411,633.12	1,234,899.37	All BMCs
Bono	—	Travel and transport costs and accommodation for newly posted staff.	Region-wide	306,576	51,096	153,288	All BMCs
Bono	—	Conduct integrated supportive supervision visits to districts, facilities, and CHPS zones to monitor service delivery and provide technical support.	Region-wide	3,304,255.75	550,709.29	1,652,127.88	All BMCs
Bono	—	Conduct financial audits, stock-taking exercises, payroll audits, and monitor NHIS claims and procurement processes.	Region-wide	794,028	132,338	397,014	All BMCs
Bono	—	Conduct maternal and perinatal death audits, review clinical records, and monitor ongoing programs.	Region-wide	796,452	132,742	398,226	All BMCs
Bono	—	Construction of new facilities and expansion of old facilities.	Region-wide	16,995,441.28	2,832,573.55	8,497,720.64	All BMCs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Renovation and repair of existing office buildings, residential accommodations, and other health facilities.	Region-wide	7,459,397.44	1,243,232.91	3,729,698.72	All BMCs
Bono	—	Procurement of essential drugs, medical consumables, laboratory reagents, and other non-drug medical items.	Region-wide	23,640,738.07	3,940,123.01	11,820,369.04	All BMCs
Bono	—	Acquisition of major equipment (vehicles, generators, anesthesia machines, and scan machines).	Region-wide	2,703,612	450,602	1,351,806	All BMCs
Bono	—	Workshops on budget preparation and financial quality validation.	Region-wide	42,156	7,026	21,078	All BMCs
Bono	—	Organization conferences, annual general meetings, staff durbars and other professional seminars.	Region-wide	3,580,065.22	596,677.54	1,790,032.61	All BMCs
Bono	—	Organize annual, mid-year, and quarterly performance reviews at various levels to assess progress and plan.	Region-wide	254,664	42,444	127,332	All BMCs
Bono	—	Network of Practice ( NoP ) and Stakeholder Meetings: Includes activities for launching, establishing, and conducting meetings related to the Network of Practice initiative.	Region-wide	1,339,170	223,195	669,585	All BMCs
Bono	—	Hold quarterly statutory meetings	RCC Conference Hall, Sunyani	48,000	—	—	Global Fund
Bono	—	TSU Focal Persons Review and Capacity Building Meeting	RCC Conference Hall, Sunyani	15,000	—	—	MMDAs
Bono	—	Organize CSOs Review Meeting	RCC Conference Hall, Sunyani	12,000	—	—	CSOs
Bono	—	Monitoring Visits to Implementing Partners	CSOs Offices	10,000	—	—	Global Fund
Bono	—	Participate in at least 2 DISCCOM Meetings	Host MMDA	2,000	—	—	MMDAs
Bono	—	Support to PLHIV thru Registration on NHIS (Ghana Gas	NHIS Office	10,000	—	—	Ghana GAS
Bono	—	Engagement with the RHC / Traditional Authority	House of Chiefs	15,000	—	—	Traditional Authority
Bono	—	Engagement with in and out of school youth	Senior High Schools	5,000	—	—	Ghana Education Service
Bono	—	Integrate HTS into major festivities	Event Ground	6,000	—	—	Partners
Bono	—	Community Sensitizations through Media Engagements	Media	1,000	—	—	Media Partners
Bono	—	Engagement with Religious intuitions	Churches and Mosques	1,000	—	—	Pastors & Imams
Bono	—	Conduct Regional Resource Mobilization Activities	Media Houses and Other Partners offices	1,000	—	—	Media & DPs
Bono	—	World AIDS Day Regional and District Commemoration	Regional Durbar	10,000	10,000	—	DPs
<b>Education Quality and Accountability Programme</b>							
Bono	—	Training of internal Auditors on effective and efficient use on GALOP funds	—	2,500	—	—	✓
Bono	—	Train Officers in basic ICT skills and report writing	—	1,800	—	—	✓
Bono	—	Monitoring of teaching and learning activities	—	40,000	—	—	✓
Bono	—	Monitoring of Head Teachers Training on Data collection	—	2,500	—	—	✓
Bono	—	Follow up on Audit Responses to ensure compliance	—	1,500	—	—	✓

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Competition for SHS/JHS students	—	10,000	—	—	✓
Bono	—	Quiz for JHS learners in the region	—	2,500	—	—	✓
Bono	—	Monitor, editing and collection of ADEOP document	—	5,000	—	—	✓
Bono	—	Organize zonal based reading to select winners for regional level	—	5,000	—	—	✓
Bono	—	Regional and districts review meetings	—	5,500	—	—	✓
Bono	—	Educate the public on government policies on education	—	1,500	—	—	✓
<b>Digital Learning , Library infrastructure completion and development</b>							
Bono	—	Community reading outreach. Eg . Puzzles, scramble.	—	200	—	—	RCC, GES, SCHs
Bono	—	Spelling bee competition	—	1,000	—	—	RCC, GES, SCHs
Bono	—	Education on the usage of educational learning tools	—	500	—	—	RCC, GES, SCHs
Bono	—	To educate the children about the use of computer	—	500	—	—	RCC, GES, SCHs
Bono	—	Coordinate training workshop once in a quarter for all the branch libraries.	—	2,000	—	—	RCC, GES, SCHs
Bono	—	Facilitate performance appraisal for staff at the end of every year.	—	—	—	—	RCC, GES, SCHs
Bono	—	Book Management (Sorting out library materials, stamping of library materials with property stamp, Carding of library materials, Accessioning of library materials. Classification and cataloguing of library materials)	—	300	—	—	RCC, GES, SCHs
Bono	—	Organise ICT training for 10 selected schools in the region.	—	200	200	—	RCC, GES, SCHs
Bono	—	To teach some of the selected schools students, teachers and staff of library ICT soft and hard ware.	—	1,000	1,000	—	RCC, GES, SCHs
Bono	—	To educate the students, teachers and staff how to use social media in a positive manner.	—	500	500	—	RCC, GES, SCHs
Bono	—	To train teachers on how best to teach reading in school and to generate funds	—	500	500	—	RCC, GES, SCHs
Bono	—	Collate daily attendance of library patronage	—	2,000	2,000	—	RCC, GES, SCHs
Bono	—	Purchase library materials for the region.	—	20,000	—	—	RCC, GES, SCHs
Bono	—	Organise end-of-year durbar for all staff.	—	16,000	—	—	RCC, GES, SCHs
Bono	—	purchase electricity and water every month for the year.	—	12,000	—	—	RCC, GES, SCHs
Bono	—	. Purchase stationery quarterly for the region	—	12,000	—	—	RCC, GES, SCHs
Bono	—	Purchase fuel for the running of official vehicles	—	25,000	—	—	RCC, GES, SCHs
Bono	—	Maintain and repair 3 official vehicles	—	6,000	—	—	RCC, GES, SCHs
Bono	—	Organise end-of-year durbar for all staff	—	20,000	—	—	RCC, GES, SCHs
<b>Youth Empowerment and Participation</b>							
Bono	—	National Apprenticeship Programme (NAP)	All 12 districts of the region	—	—	—	World Bank and Other Donor Agencies

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Regional Youth Federation Inauguration	Sunyani Municipal	32,400	—	—	✓
Bono	—	Digital Literacy Training (Graphic Designing and Online Marketing)	Sunyani	44,200	—	—	BIDET, WAN-HIVE GHANA
Bono	—	Registration of youth groups / clubs / associations with the Authority	Across all 4 active districts ( Wenchi , Berekum East, Dormaa Central, Sunyani Municipal)	—	—	—	✓
Bono	—	Celebration of International and National Youth Days	All districts across the region	25,000	—	—	✓
Bono	—	Advocacy on Youth in Volunteerism Programme	All the 4 active districts	24,000	—	—	✓
Bono	—	Youth in Agriculture Initiative – (Formation of Ghana Young Agripreneurs Network - GYAN)	All the 4 active districts	35,000	—	—	AGRA
Bono	—	Adolescent Sexual Reproductive Health (ASRH) sensitization	All the 4 active districts	60,000	—	—	UNFPA
Bono	—	Mental Health Sensitization	All the 4 active districts	2,000	—	—	MIHOSSO
Bono	—	Menstrual Hygiene Education	All the 4 active districts	32,000	—	—	✓
Bono	—	Substance Abuse Sensitization amongst young people	All the 4 active districts	20,000	20,000	—	Narcotic Control Commission
Bono	—	HIV / AIDS Sensitization	All the 4 active districts	20,000	—	—	Ghana AIDS Commission
Bono	—	Examination Malpractice Sensitization Drive	All the 4 active districts	72,000	—	—	Ghana Education Service
<b>Strengthening of social protection</b>							
Bono	—	Case work with families	Regional office - Sunyani	25,000	—	—	Families and individuals
Bono	—	Facilitate the Registration and licensing of Early Childhood Development Centres	All 12 MDAs	30,000	—	—	MMDAs
Bono	—	Regular inspection of Early Childhood Development Centres	All 12 MDAs	20,000	—	—	MMDAs
Bono	—	Inspect RHCs to check compliance to standards	All 12 MDAs	40,000	—	—	UNICEF, MMDAs and RHC Managers
Bono	—	Facilitate the Licensing and renewal of licenses of RHCs and foster parents	All 12 MDAs	20,000	—	—	UNICEF, MMDAs and UNICEF, MMDAs and RHC Managers
Bono	—	Facilitate in country and inter country relative and non-relative adoption	Regional office, Sunyani	40,000	—	—	Central Adoption Authority/Court
Bono	—	Hold Foster care placement committees	Regional office, Sunyani	20,000	—	—	DSW, Traditional Authorities, CSOs and GHS
Bono	—	Facilitate the transfer of cash grant to LEAP beneficiary households	All 12 MDAs	91,000	—	—	Participating Financial Institution (Banks), CLIC/Focal Persons

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Facilitate the registration and renewal of NPOs	All 12 MDAs	40,000	—	—	NPOs Secretariat, Accra
Bono	—	Monitoring and Supervision of DACF PWD Disbursement	All 12 MDAs	40,000	—	—	MDAs
Bono	—	Write SER for the Courts	All 12 MDAs	32,000	—	—	MMDAs, Judicial Service
Bono	—	Assist discharged inmate to reintegrate in their communities	All 12 MDAs	30,000	—	—	GPS, FBOs NPOs, Families, Community leaders & Transport Unions
Bono	—	Link inmate and suspects on remand to their relatives out side	All 12 MDAs	30,000	—	—	GPS, FBOs NPOs, Families, Community leaders & Transport Unions
Bono	—	Organization of admission and discharge board meeting	All 12 MDAs	30,000	—	—	GPS, FBOs NPOs, Families, Community leaders & Transport Unions
Bono	—	Capacity building for staff	Regional office, Sunyani	20,000	—	—	MMDAs
Bono	—	Sensitization and public education	Regional office, Sunyani	35,000	—	—	MMDAs
Bono	—	Compilation of quarterly and annual reports	Regional office, Sunyani	10,000	—	—	MMDAs
Bono	—	Sub-Total	—	453,000	0	0	—
<b>Child Protection and Rights Promotion</b>							
Bono	—	Coordinate Bono Regional Child Protection Committee Meetings (BRPCPM):	Regional (Sunyani)	20,000	20,000	—	Bono RCC, Committee Members, MDAs, NGOs, FBOs, CSOs, Media & Development Partner - (UNICEF)
Bono	—	Coordinate Community Early Childhood, Care and Development (ECCD) Project on Children with Visual Impairment:	Bechem in the Tano South Municipality	20,000	20,000	—	Tano South Municipal Assembly; DSW; HODIC Team; The Media; Traditional Authorities; VISIO Int. & Presby Health Services
Bono	—	Awareness creation, education on child protection (CP) and Domestic Violence issues:	Regional & District	40,000	40,000	—	Development Partners (UNICEF), MDAs, MMDAs (DSW/CD), CSOs; The Media
Bono	—	Awareness Creation through Celebration of Calendar Day Events (AU Day / National Children's Day / Int. Day of the Girl-Child):	Regional & District / Community	60,000	60,000	—	The Bono RCC The Traditional Authority; Thw GES All Partners The Media
Bono	—	Co-ordinating Legislative/Policy Education on Child Marriage & Child Trafficking:	Regional & District / Community	20,000	20,000	—	The Bono RCC The Traditional Authority; Thw GES All Partners The Media The UNICEF-Ghana
Bono	—	Administrative, Logistics and maintenance of Regional Children's Park	Regional	10,000	10,000	—	The Bono RCC Traditional Authorities; Parks & Gardens'
Bono	—	Performance Review and Staff training	Regional	10,000	—	—	MoGCSP Staff in the Region

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>Participation and equal inclusion of PWDs in all dimensions of social and economic development</b>							
Bono	—	Educate, sensitize and create awareness among the citizenry on government policies programmes and issues affecting their socio-economic lives and development [ ie migration, human trafficking etc, community support for government and /DA interventions. (450 campaigns)	—	5,000	—	—	-NCCE
Bono	—	To provide and support other agencies (20 Targeted agencies region wide by the end of 2026)	—	5,000	—	—	-Dept. of children
Bono	—	Mobilize, support & assist selected women / community Based groups to set up income generating projects to support and improve the social and economic lives of the(36 women groups targeted regional wide)	—	3,000	—	—	-Dept. of social welfare
Bono	—	To educate and sensitize the public on child protection issues (100 Communities targeted regional wide)	—	3,000	—	—	-Community Development
Bono	—	Capacity Building and Training to improve and enhance staff performance and service delivery (Regional Office - 120 Different levels staff to be trained for an enhanced, efficient & effective service delivery)	—	8,000	—	—	-Muni/Dist. Assemblies
Bono	—	To visit, supervise and monitor programs of the department in the Mun. / Dists . Assemblies Regional Wide by December 2026	—	5,000	—	—	Community Based groups. GHS, GES, CWSA, NCCE, Agric
Bono	—	Procure office logistics and equipment to improve service delivery.	—	1,547	—	—	-NBSSI
Bono	—	Payment of utilities to improve service delivery	—	1,500	—	—	-Business Advisory Centers
<b>Mainstreaming and of coordination gender related interventions</b>							
Bono	—	Provision of shelters for survivors of DSGBV	—	1,000,000	—	—	Social Welfare, DoVVSU , ActionAid, RCC, Legal Aid, CHRAJ, GHS
Bono	—	Stakeholders consultative meeting on the provision of minimum essential package to survivors of DSGBV	—	60,000	—	—	Social Welfare, DoVVSU , ActionAid, RCC, Legal Aid, CHRAJ, GHS
Bono	—	Sensitisation Programmes on SGVB, Adolescent Pregnancy and Harmful Practices including Child Marriage	—	20,000	—	—	CHRAJ, DoVVSU , Social Welfare, RCC
Bono	—	Commemorate Calendar Days on Gender Equality (IWD, Rural Women, IMD Breast Cancer)	—	20,000	—	—	CHRAJ, DoVVSU , Social Welfare, RCC
Bono	—	Sensitization for media personnels on gender sensitive reportage	—	15,000	—	—	CHRAJ, DoVVSU , Social Welfare, RCC
Bono	—	Sensitisation on the Affirmative Action (Gender Equity) Act 2024	—	38,906	—	—	CHRAJ, DoVVSU , Social Welfare, RCC, NGOs
Bono	—	Sensitisation on the Revised National Gender Policy (2025- 2034)	—	25,000	—	—	CHRAJ, DoVVSU , Social Welfare, RCC, NGOs
Bono	—	Skills training programme for 100 women	—	30,000	—	—	CHRAJ, NYA, GEA, Social Welfare, RCC, NGOs
Bono	—	Conduct quarterly review meetings	—	10,000	—	—	CHRAJ, DoVVSU , Social Welfare, RCC, NGOs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>General</b>							
Bono	—	Celebrate annual child health month	MMDAs	32,500	—	—	GHS, MMDAs
Bono	—	Celebrate Births and Deaths Month	MMDAs	72,400	—	—	B&D
Bono	—	Monitoring the activities of B&D officers at the MMDA and their registration	MMDAs	68,000	—	—	B&D
Bono	—	Mobile Registration	MMDAs	124,500	—	—	MMDAs
Bono	—	Sensitization and Awareness creation	Region Wide	30,000	—	—	B&D
Bono	—	Regular maintenance and renovation of regional sports facilities and office spaces	Region wide	25,000	25,000	—	PWD, RCC, AESL, MMDAs
Bono	—	Upgrade selected school/community sports facilities in the region	Selected schools and communities	15,000	10,000	—	National Federations, GES, Traditional Authority
Bono	—	Collaborate with private sector and development partners to develop sports facilities	Region wide	1,000,000	—	—	DPs
Bono	—	Inter-District Sports competition	Region wide	300,000	200,000	—	MMDAs, RCC
Bono	—	Organizing Regional Sports festival	Region wide	300,000	300,000	200,000	RCC, MMDAs
Bono	—	Organize Training Clinics for Sports Associations, Officiating officials. Coaches	Sunyani	20,000	10,000	—	MSR, NSA
Bono	—	Organize Keep fit activities	Sunyani	30,000	20,000	—	Corporations and security services
Bono	—	Organize Cooperate and security services games	Sunyani	30,000	30,000	15,000	Corporations and security services
Bono	—	Organize Inter Schools and Colleges sports	Sunyani	500,000	400,000	—	GES
Bono	—	Develop digitized payment system for internal revenue generation	Sunyani	250,000	250,000	—	MCDT, MSR
Bono	—	Hold quarterly or biannual sports breakfast or summit with stakeholders for sponsorships	Sunyani	20,000	20,000	—	General Media
Bono	—	Search for sports development and promotion partnerships	Nation Wide	200,000	200,000	—	MSR, National and international federations, private partners
Bono	—	Develop proposal for the setting up of a monitoring and evaluation unit in each district	Region Wide	150,000	100,000	—	NSA, MSR, MMDAs, RCC
Bono	—	undertake quarterly projects performance appraisals	—	20,000	20,000	—	NSA, MMDAs, RCC
Bono	—	regular checks at sports facilities to ensure their appropriate usage	—	25,000	25,000	—	NSA, MMDAs, RCC
Bono	—	supervision of sports events to ensure standard practice	—	20,000	20,000	—	National/International federation, NSA, MSR, Security services
<b>Sustainable Housing and Local Materials Development</b>							
Bono	—	Renovate office building	Sunyani	50,000	50,000	—	RCC
Bono	—	Procure office equipment and stationery	—	6,000	—	—	RCC
Bono	—	Source for additional funding for office operations	—	50,000	—	—	RCC
Bono	—	Request for additional staff accommodation	—	—	—	—	RCC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Hire temporal staff to support the office	—	5,000	—	—	RCC
Bono	—	Facilitate the training of district assembly technicians	—	30,000	—	—	RCC
Bono	—	Conduct training for artisans	—	20,000	—	—	RCC
Bono	—	Conduct professional practice ceremony for artisans	—	5,000	—	—	RCC
Bono	—	Undertake training for Technical and vocational schools (TVET)	—	10,000	20,000	—	RCC
Bono	—	Sensitize the public on the Rent Act	—	10,000	10,000	—	RCC
Bono	—	Sensitize the public on the use of local materials	—	10,000	10,000	—	RCC
Bono	—	Resolve tenants and landlord disputes.	—	2,000	—	—	RCC
Bono	—	Monitoring and supervision of affordable housing units' construction	—	50,000	—	—	RCC
<b>Road Transport Infrastructure and Accessibility</b>							
Bono	—	Surface Dressing Of Sampa - Bonakyire - Jenini Feeder Road (32.50km)	Jaman North	244,181,689.9	—	—	Road Fund
Bono	—	Surface Dressing Of Dorbor - Brohani Jnc Phase I (Km:0.00 - 13.00),	Jaman North/Banda	119,238,782.04	—	—	Road Fund
Bono	—	Adadiem - Dorbor (4.35km) & Dorbor - Kogyee (0.75km) Feeder Roads [Total 18.10km]	Banda / Tain	79,417,750.02	—	—	Road Fund
Bono	—	Rehabilitation Of Kato - Kyenkyenase Jnc. Feeder Road (25.65km)	Berekum East	78,473,557.58	—	—	Road Fund
Bono	—	Surface Dressing Of Berekum - Senase - Nafankwanta Feeder Road (Km:0.00 - 6.00)	Dormaa Central / Dormaa West	247,839,907.44	—	—	Road Fund
Bono	—	Surface Dressing Of Atesikrom - Yaakrom - Diabaakrom (31.00km) & Border Road (1.10km) Feeder Roads [Total = 32.10km]	Dormaa East	227,844,545.82	—	—	Road Fund
Bono	—	Surface Dressing Of Wamanafo - Gambia No.2 Feeder Road (32.10km)	Dormaa Central	104,231,164.82	—	—	Road Fund
Bono	—	Surface Dressing Of Taforo - Danyame Feeder Road (18.00km)	Dormaa East	101,054,621.48	—	—	Road Fund
Bono	—	Surface Dressing Of Praprababida - Pepra Shed Feeder Road (12.20km) Surface Dressing Of Nkrankwanta - Frimpongkrom Feeder Road (6.20km)	Dormaa West	67,338,601.88	—	—	Road Fund
Bono	—	Surface Dressing Of Abrikasu - Atuna - Kwameprakrom Feeder Road (12.20km)	Jaman South	128,851,603.56	—	—	Road Fund
Bono	—	Surface Dressing Of Asare - Tainso - Jankufa Feeder Road (10.60km)	Jaman South	89,247,311.88	—	—	Road Fund
Bono	—	Surface Dressing Of Baanofo - Zezera - Adamsu Feeder Road (31.70km)	Jaman South	202,354,225.2	—	—	Road Fund
Bono	—	Surface Dressing Of Drobo - Nyamefie - Jejemireja Feeder Road (15.00km)	Jaman South	112,790,447.4	—	—	Road Fund
Bono	—	Surface Dressing Of Japekrom - Kwameseikrom Feeder Road (19.00km)	Jaman South	114,250,032.24	—	—	Road Fund

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Rehabilitation Of Bofourkrom - Kuase - Nkwandum Feeder Roads (7.00km)	Sunyani West	27,175,838.34	—	—	Road Fund
Bono	—	Rehabilitation Of Dumesua - Kwamekrakrom (9.50km) & Surface Dressing Of Dumesua - Obeng Kyeremeh (3.00km) Feeder Roads [Total = 12.50km]	Sunyani West	75,801,233.3	—	—	Road Fund
Bono	—	Surface Dressing Of Badu - Akore Feeder Road (12.20km)	Tain	97,990,366.94	—	—	Road Fund
Bono	—	Surface Dressing Of Seikwa - Kwabenadonkor - Dagadu Jn Feeder Road (20.30km)	Tain	141,787,897.22	—	—	Road Fund
Bono	—	Surface Dressing Of Kwekuenya Jn. – Nkwantaso Feeder Roads (22.70)	Dorma West	227,000,000	—	—	Road Fund
Bono	—	Surface Dressing Kweakuenya – Kojokumikrom Feeder Roads (16.30km)	Dorma West	163,000,000	—	—	Road Fund
Bono	—	Routine Maintenance Of Mayera - Asiri Feeder Road & Other (12.90 Km)	Jaman North	195,782.4	—	—	Road Fund
Bono	—	Routine Maintenance Of Namasa - Brohani Feeder Road (11.0km)	Jaman North	167,936	—	—	Road Fund
Bono	—	Routine Maintenance Of Namasa - Hani Feeder Road & Other (11.20 Km)	Jaman North	170,867.2	—	—	Road Fund
Bono	—	Routine Maintenance Of Motoase Jn. Motoase Feeder Road & Other (11.50km)	Sunyani West	175,264	—	—	Road Fund
Bono	—	Routine Maintenance Of Bedu - Akore Feeder Road (12.0km)	Tain	182,592	—	—	Road Fund
Bono	—	Routine Maintenance Of Nsoatre - Addaikrom Feeder Road & Other (12.30km)	Sunyani West	186,988.8	—	—	Road Fund
Bono	—	Routine Maintenance Of Goka - Mantukwa / Tainno Feeder Road (11.50km)	Tain	175,264	—	—	Road Fund
Bono	—	Routine Maintenance Of Seikwa - Kojoarko - Asentekrom Feeder Road & Other (11.70km)	Tain	178,195.2	—	—	Road Fund
Bono	—	Routine Maintenance Of Sunyani - Boreso Feeder Road (Km 10.80 - 22.00)	Sunyani East	170,867.2	—	—	Road Fund
Bono	—	Routine Maintenance Of Mpatasie - Kotaa - Form Gh . Co. Feeder Road (11.30km)	Berekum East	172,332.8	—	—	Road Fund
Bono	—	Routine Maintenance Of Nkrankrom No.3 - Asikesu Feeder Road (11.00km)	Sunyani East	167,936	—	—	Road Fund
Bono	—	Routine Maintenance Of Nkrankwanta - Frimponkrom Feeder Road & Other (12.50km)	Dormaa West	189,920	—	—	Road Fund
Bono	—	Routine Maintenance Of Buoku - Asuofri Feeder Road (10.80km)	Wenchi	164,876.8	—	—	Road Fund
Bono	—	Routine Maintenance Of Wamaanafo - Kofisaekro Feeder Road (12.20km)	Dormaa East	185,523.2	—	—	Road Fund
Bono	—	Routine Maintenance Of Atronie - Wawasu Feeder Road & Others (12.60km)	Sunyani East	191,385.6	—	—	Road Fund
Bono	—	Routine Maintenance Of Praprababida - Yawbarima Feeder Road (12.00km)	Dormaa East	182,592	—	—	Road Fund

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Routine Maintenance Of Chiraa Asuakwa - Mafante - Seretiantia Feeder Road (12.20km)	Sunyani West	185,523.2	—	—	Road Fund
Bono	—	Routine Maintenance Of Brodi - Kumor & Other Feeder Roads (Km 0+000 – 12+100)	Jaman North	184,057.6	—	—	Road Fund
Bono	—	Routine Maintenance Of Akrobi - Kenase Jnc . - Droboso & Other Feeder Roads (11.00km)	Wenchi	167,936	—	—	Road Fund
Bono	—	Routine Maintenance Of Badu - Abamfua & Other Feeder Roads (11.20km)	Tain	170,867.2	—	—	Road Fund
Bono	—	Routine Maintenance Of Droboso - Badu & Other Feeder Roads (12.00km)	Wenchi	182,592	—	—	Road Fund
Bono	—	Routine Maintenance Of Kyekyewere - Gyabaakrom & Other Feeder Roads (11.300km)	Dormaa West	172,332.8	—	—	Road Fund
Bono	—	Routine Maintenance Of Dormaa Ahenkro - Babianiha Ph.I Feeder Road (Km 0.00 - 3.70)	Dormaa Central	157,164.8	—	—	Road Fund
Bono	—	Routine Maintenance Of Kofibadukrom Jnc - Dwasidan Feeder Road (Km 0.00 - 5.00)	Dormaa Central	165,600	—	—	Road Fund
Bono	—	Routine Maintenance Of Antwirifo - Danyame Feeder Road Ph.I (Km 0.00 - 4.25)	Dormaa East	90,840	—	—	Road Fund
Bono	—	Routine Maintenance Of Kyeremesu - Akontanin Feeder Road Ph.I (7.80km)	Dormaa East	206,851.2	—	—	Road Fund
Bono	—	Routine Maintenance Of Berekum - Koraso Feeder Road (7.00km)	Dormaa East	133,728	—	—	Road Fund
Bono	—	Routine Maintenance Of Wamfie - Adiembra Feeder Road Ph.I (Km 0.00 - 10.50)	Dormaa East	198,352	—	—	Road Fund
Bono	—	Routine Maintenance Of Nwoase Jn. - Nchiraa - Subinso Feeder Road Ph.I (Km 3.00 - 6.00)	Wenchi	157,792	—	—	Road Fund
Bono	—	Routine Maintenance Of Bofourkrom - Nkwadum Feeder Road & Other (9.30km)	Sunyani West	143,020.8	—	—	Road Fund
Bono	—	Routine Maintenance Of Curveso - Asuofri Feeder Road & Other (8.30km)	Sunyani West	128,364.8	—	—	Road Fund
Bono	—	Routine Maintenance Of Wamanafo - Gambia No.2 Ph.I Feeder Road (Km 0.00 - 10.00)	Dormaa East	153,280	—	—	Road Fund
Bono	—	Routine Maintenance Of Nsuhunu Jn. - Nsuhunu Ph.I Feeder Road (Km 0.00 - 5.80)	Wenchi	110,069.76	—	—	Road Fund
Bono	—	Routine Maintenance Of Awisa - River Feeder Road (5.70km)	Wenchi	107,696.64	—	—	Road Fund
Bono	—	Routine Maintenance Of Miremano - Jankufa Ph.I Feeder Road (Km 0.00 - 7.00)	Jaman North	108,992	—	—	Road Fund
Bono	—	Routine Maintenance Of Brohani Jn. - Dorbor - Kogyee Ph.I Feeder Road (Km 0.00 - 9.00)	Banda	166,732.8	—	—	Road Fund
Bono	—	Routine Maintenance Of Tafro - Kwameprakrom Ph.I Feeder Road (Km 0.00 - 9.00)	Dormaa Central	166,732.8	—	—	Road Fund
Bono	—	Routine Maintenance Of Bpoase - Kokoa Feeder Road (11.00km)	Tain	168,256	—	—	Road Fund

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Routine Maintenance Of Daga - Nwawasu Feeder Road (7.80km)	Sunyani East	145,244.16	—	—	Road Fund
Bono	—	Routine Maintenance Of Kyereremekrom - Krokosua No.2 Feeder Road & Other (8.20km)	Sunyani East	152,279.04	—	—	Road Fund
Bono	—	Rehabilitation of New Dormaa - Yawhema Road (15.00km)	New Dormaa - Yawhema (N12), RCC, Estate.	56,877,689.49	—	—	DUR
Bono	—	Construction/Rehabilitation of Selected Roads and Interchanges in Ghana - Lot 6 (Sunyani and Berekum Inner City Roads)	Sunyani, Berekum	45,020,399.32	—	—	DUR
Bono	—	Upgrading of Selected Roads within University of Energy and Natural Resources (UENR) Campus, (5.00km)	University of Energy and Natural Resources (UENR main campus)	7,928,049.23	—	—	DUR
Bono	—	Rehabilitation of Selected Roads in Sunyani East (10.39km)	Penkwaase , Baakoniaba , Tyco Hotel Area	2,650,014.51	—	—	DUR
Bono	—	Upgrading of Selected Roads in Sampa Town (10.00km), Sampa	Sampa	31,823,569.78	—	—	DUR
Bono	—	Upgrading of Bandaman Senior High School Roads (2.77km)	Bandaman SHS	11,542,054.63	—	—	DUR
Bono	—	Pothole Patching on Selected roads in Sunyani East Municipality	Sunyani East	1,300,000	—	—	DUR
Bono	—	Pothole Patching on Selected roads in Sunyani West Municipality	Sunyani West	1,200,000	—	—	DUR
Bono	—	Pothole Patching on Selected roads in Berekum East Municipality	Berekum East	800,000	—	—	DUR
Bono	—	Pothole Patching on Selected roads in Wenchi Municipality	Wenchi	600,000	—	—	DUR
Bono	—	Grading / Reshaping of Selected Roads in Sunyani West Municipality	Sunyani West	1,000,000	—	—	DUR
Bono	—	Grading / Reshaping of Selected Roads in Sunyani East Municipality	Sunyani East	1,000,000	—	—	DUR
Bono	—	Grading / Reshaping of Selected Roads in Dormaa Central Municipality	Dormaa Ahenkro	600,000	—	—	DUR
Bono	—	Grading / Reshaping of Selected Roads in Berekum East Municipality	Berekum East	600,000	—	—	DUR
Bono	—	Grading / Reshaping of Selected Roads in Wenchi Municipality	Wenchi	600,000	—	—	DUR
Bono	—	Drainage Works along selected roads in Sunyani East.	Sunyani East	2,000,000	—	—	DUR
Bono	—	Drainage Works along selected roads in Sunyani West.	Sunyani West	1,800,000	—	—	DUR
Bono	—	Gravelling of Selected Roads in Sunyani	Sunyani East, West	5,000,000	—	—	DUR
<b>Asset Maintenance</b>							
Bono	—	Renovation of 4No. Staff Accommodation Blocks	Sunyani	35,000	—	—	Public Works Department

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Maintenance and running of Office	Sunyani	12,000	—	—	Public Works Department
Bono	—	Organizing training workshops for staff	Sunyani	6,000	—	—	Consultant
<b>Urban Beautification and Sanitation Improvement Programme</b>							
Bono	—	Maintenance of potted plants of the meridians	Sunyani Municipality	30,000	—	—	RCC
Bono	—	Maintenance of Residency	Residency	20,000	—	—	RCC
Bono	—	Maintenance of RCC premises	RCC Premises	20,000	—	—	RCC
Bono	—	Maintenance of Office of Government Machinery (OGM) parks	OGM parks	20,000	—	—	RCC
Bono	—	Propagate ornamental plants and seeds hunting	Sunyani Municipality	15,000	—	—	RCC
Bono	—	Reestablishment of a nursesey at Wenchi	Wenchi	40,000	—	—	RCC
Bono	—	Landscaping of the Fiapre roundabout	Fiapre Roundabout	6,000	1,500	—	RCC
Bono	—	Control the movement of stray animals	Sunyani Municipality	10,000	2,000	—	RCC
Bono	—	Cleaning of Offices and BRCC premises and collection of refuse	BRCC	6,000	—	—	EHSD
Bono	—	Monitoring visits	All MDAs	36,000	—	—	EHSD
Bono	—	Monitoring of National Sanitation Day's activities	All MDAs	6,000	—	—	MDAs
Bono	—	Annual Review Meeting with MDEHOs	BRCC	3,800	—	—	EHSD
Bono	—	Sub T^otal	—	39,800	12,000	—	—
<b>Internal Management of the organization</b>							
Bono	—	Purchase of tools and equipment for garden maintenance (Tractor Mover, Slasher, Pruning tools etc)	Sunyani Municipality	30,000	20,000	—	RCC
Bono	—	Office Maintenance (Fencing Office Premises)	P&G Regional Office	20,000	—	—	RCC
Bono	—	Procurement of office equipment	P&G Regional Office	25,000	25,000	—	RCC
Bono	—	Undertake radio sensitization on the activities of P&G quarterly	Sunyani Municipality	5,000	5,000	—	RCC
<b>Regional Spatial Planning and Land Management</b>							
Bono	—	Orgnise RSPC Meeting	—	40,000	—	—	LUSPA
Bono	—	Monitoring and Evaluation of spatial planning activities at the MMDA level	—	90,000	—	—	RCC
Bono	—	Facilitate the preparation of the RSDF	—	450,000	—	—	LUSPA
Bono	—	Build the capacity of PPD on the preparation of spatial plans	—	1,600,000	—	—	LUSPA
Bono	—	Procure office equipments	—	100,000	100,000	—	LUSPA
Bono	—	Public sensitization of planning permission	—	12,000	—	—	LUSPA
Bono	—	Conduct research on the difficulties in implementing the Act 925 and LI 2384 by the MMDAs in the region	—	30,000	—	—	LUSPA
<b>Statistical Data Collection, Monitoring, and Coordination Strengthening</b>							
Bono	—	Routine monthly data collection (Consumer Price Index and Producer Price Index, Prime Building Cost Index)	Region Wide	10,000	0	0	MMDAs, Industries, Traders

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Quarterly Labor Force data collection	Region Wide	0	0	0	Households
Bono	—	Surveys and Censuses (Integrated Business Establishment Survey) Informal Cross Boarder Trade Survey, Accommodation Unit Survey, Ghana Living Standard Survey	Region Wide	0	0	0	GSS
<b>Institutional Coordination and Multi-Sectoral Collaboration Strengthening</b>							
Bono	—	Organize two (2) RCC meetings	RCC	94,500	—	—	RCC/RCD
Bono	—	Organize monthly REGSEC meetings	RCC	136,500	—	—	ALL SECURITY AGENCIES
Bono	—	Organize monthly Heads of Unit meeting	RCC	18,900	—	—	RCC
Bono	—	Organize Quarterly Heads of Department meeting	RCC	23,100	—	—	ALL MDAs
Bono	—	Preparation and submission of 2025 Annual Performance Report	RCC	6,300	—	—	RCC
Bono	—	Organize Chief Director's quarterly meeting with MDCDs	RCC	11,550	—	—	ALL MDCDs
Bono	—	Routine visits by Regional Minister to the Assemblies	ALL MMDAs	147,000	—	—	ALL MMDAs
Bono	—	Organization of staff Durbars	RCC	52,500	—	—	RCC
Bono	—	Facilitate International Co-operation and Sister City	Sunyani	147,000	—	—	RCC/RCD
Bono	—	Undertake quarterly monitoring of project implementation at MDAs level	All MMDAs	195,000	—	—	Planning Unit
Bono	—	Organise Quarterly Dissemination of Feed Backs from the Monitoring visits	RCC/UGLC	80,000	—	—	Planning Unit
Bono	—	Undertake DPAT pre-assessment in all MDAs	All MMDAs	30,000	—	—	Planning Unit
Bono	—	Monitor annual DPAT assessment of MDAs	All MMDAs	30,000	—	—	MLGCRA
Bono	—	Organize Quarterly RPCU Meetings	RCC	40,000	—	—	MLGCRA
Bono	—	Conduct impact assessment on completed GSCSP physical projects of beneficiary MAs	RCC	40,000	—	—	Planning Unit
Bono	—	Prepare 2025 Quarterly and Annual Progress Reports	RCC	20,000	—	—	Planning Unit
Bono	—	Organize Mid-Year Review of AAPs	RCC	20,000	—	—	Planning Unit
Bono	—	Organize Tender Review Committee Meetings	RCC	20,000	—	—	Planning Unit
Bono	—	Organize Regional Committee for Micro & Small Scale Enterprises Promotion (RECOMEP) meetings	RCC	20,000	—	—	Planning Unit
Bono	—	Activity	Location	—	—	—	Implementation Institution
Bono	—	Perform regular updating of incoming and outgoing mail data into the electronic database	RMU	—	—	—	MIS
Bono	—	Receive and record incoming and outgoing mail, file, dispatch letters and circulate files	RMU	—	—	—	Admin
Bono	—	Transfer closed files to Public Records and Archives Administration Department(PRAAD)	RMU	—	—	—	PRAAD
Bono	—	Prepare and submit Unit Quarterly/Annual Reports to Office of the Head of Local Government Service.	RMU	—	—	—	Admin
Bono	—	Put in place control mechanism to Manage the movement of official files and documents,	RMU	—	—	—	Admin

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Procurement of additional cabinet or locker for storage of closed files	RMU	15,000	—	—	RMU / P/O
Bono	—	Procurement of PRAAD Boxes for storage of closed files	RMU	4,500	—	—	RMU / P/O
Bono	—	Installation of Electronic Records Management System	RMU	4,000	—	—	RMU / MIS
Bono	—	Procurement of external Hard Drive for back up data	RMU	800	—	—	RMU / P/O
Bono	—	Installation of Anti Virus Software	RMU	500	—	—	RMU / P/O
Bono	—	Procurement of office furniture	RMU	20,000	—	—	RMU
Bono	—	Capacity Building training for RMU officers by Public & Archive Administration Department (PRAAD)	RMU	12,000	—	—	HRM/RMU / PRAAD
Bono	—	Procurement of new photo copier machine for General Registry	RMU	20,000	—	—	RMU/ P/O
Bono	—	Procurement of one (1) laptop	RMU	4,500	—	—	RMU
Bono	—	Procurement of one (1) UPS and one (1) Stabilizer 5000W	RMU	2,500	—	—	RMU
Bono	—	Procurement of RMU control books and new files for execution of RMU activities	RMU	9,000	—	—	RMU/ P/O
Bono	—	Extension of GovNet Internet to all offices (Wired and Wireless)	RCC	10,500	—	—	Procurement
Bono	—	Procurement of working tools for the MIS Unit	RCC	5,000	—	—	Procurement
Bono	—	Procurement of laptop for one MIS Officer	RCC	9,000	—	—	Procurement
Bono	—	Maintenance of website (plugins, themes and content update)	Online	4,000	—	—	MIS
Bono	—	Renewal of website annual hosting Subscription for 2026	Online	6,000	—	—	MIS
Bono	—	Repair and return-to-service of broken down IT equipments	RCC	6,000	—	—	MIS
Bono	—	Biannual maintenance activity of I.T devices (dust blowing, clearing temporary files, uninstalling unwanted apps, update OS, apps, antivirus, etc)	RCC	500	—	—	MIS
Bono	—	Technical Backstopping on Smart Workplace at the MMDAs and RCC	RCC/MMDAs	13,000	—	—	MIS
Bono	—	Technical Backstopping on DDDP for the MMDAs at the RCC	RCC	2,000	—	—	Development Planning
Bono	—	Coordinate official visits and engagements of the Hon Regional Minister, ensuring seamless logistics and protocol arrangements.	Sunyani - Bono Region	—	—	—	RCC
Bono	—	Organize official events, conferences and summits hosted by RCC, showcasing the region's development and progress.	Sunyani - Bono Region	—	—	—	RCC
Bono	—	Provide quality protocol services to the Regional Minister, other high level government officials and visiting delegations to the region ensuring smooth coordination and the provision of comfortable accommodation and exceptional hospitality services	Sunyani - Bono Region	—	—	—	RCC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Facilitate the regular upkeep of the Honorable Regional Minister's office and residence, the Presidential lodge and other key offices ensuring they remain well maintained and functional	Sunyani - Bono Region	58,000	130,400	—	—
Bono	—	Replace, restock and repair malfunctioning inventory, gadgets, and appliances at guest blocks of the residency, storage rooms and residency's central kitchen, ensuring efficient service delivery.	Sunyani - Bono Region	30,000	—	—	RCC
Bono	—	Install CCTV cameras at the Honorable Regional Minister's official residence, enhancing security measures.	Sunyani - Bono Region	9,000	—	—	RCC
Bono	—	Provide comprehensive training for district protocol officers and lead catering officers across various districts, enhancing their skills and knowledge on protocol and service delivery procedures	Sunyani - Bono Region	12,000	—	—	RCC
Bono	—	Partner with Key stakeholders to upgrade the landscaping and visual appeal of the Residency gardens and OGM Park, creating a stunning ambiance for official functions and events.	Sunyani - Bono Region	—	—	—	RCC
<b>Regional Financial Resource Mobilization and Management Improvement</b>							
Bono	—	Enhance Financial Reporting: Compliance with international standards IPSAS	CAGD Regional Office	50,000	—	—	CAGD
Bono	—	Strengthening Public Investment Management involved in strengthening the capacity for evaluation and prioritizing investment projects	MMDAs	40,000	—	—	MMDAs
Bono	—	Capacity Building – Training of staff for effective PFM delivery	Sunyani	80,000	—	—	GRA, OASL, LUSPA, BoG
Bono	—	Key implementing authority in government financial management reforms	CAGD Regional Office	20,000	—	—	MMDAs, MDAs
Bono	—	Digital Transformation and improved payroll management eg . Epayslip , ESPV, TPRS, HRMIS.	CAGD Regional Office	40,000	—	—	CAGD
Bono	—	Payroll improvement and control	CAGD Regional Office	40,000	—	—	CAGD
Bono	—	Monitoring of financial activities of the MMDAs and MDAs	MMDAs, MDAs	80,000	—	—	MMDAs, MDAs
Bono	—	Education and sensitization on financial laws	MMDAs, MDAs	60,000	—	—	MMDAs, MDAs
Bono	—	Composite Budget Implementation monitoring	All Districts	24,000	—	—	BRCC
Bono	—	Supervise, monitor and evaluate MMDAs budgeting, revenue mobilization and PFM operations	All Districts	30,000	—	—	BRCC
Bono	—	Mid-year Composite Budget Review	University of Ghana Learning Centre, Sunyani	10,000	—	—	MoF
Bono	—	Composite Budget Preparation Workshop	—	36,000	—	—	BRCC
Bono	—	Composite Budget Production Workshop	—	—	—	—	MoF
Bono	—	Regional Composite Budget Hearing	Zonal Centres	72,000	—	—	MoF
Bono	—	Preparation of Financial Statement	Sunyani	8,000	—	—	CAGD

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Procurement of Desktop Computer	Sunyani	20,000	—	—	RCC
Bono	—	Procurement of Vehicle Log Books	Sunyani	1,000	—	—	RCC
Bono	—	Procurement of Register for Gen Set	Sunyani	200	—	—	RCC
Bono	—	Workshops on PV retirement	Sunyani	6,000	—	—	RCC
Bono	—	Fuel for official duties	Sunyani	6,000	—	—	RCC
Bono	—	CAGD Annual Conference	Sunyani	20,000	—	—	CAGD
Bono	—	Update of Cash Book	Sunyani	2,000	—	—	RCC
Bono	—	Workshops on Financial Laws	Sunyani	12,000	—	—	Ghana Audit Service
Bono	—	Reporting on DACF & GSCSP	Sunyani	2,000	—	—	RCC
Bono	—	Audit Committee meetings	—	500	—	—	—
Bono	—	Monthly Auditing of ESPV report	—	500	—	—	—
Bono	—	RCC Department Audit	—	500	—	—	—
Bono	—	Cash/Procurement Audit	—	30,600	—	—	—
Bono	—	Assets Management	—	500	—	—	—
Bono	—	Compliance with handing over notes requirements	—	500	—	—	—
<b>Institutional Logistics, Equipment, and Maintenance Improvement</b>							
Bono	—	Procurement of Office Stationery	SUNYANI	80,000	—	—	—
Bono	—	Procurement of Office Furniture	SUNYANI	100,000	—	—	—
Bono	—	Procurement of Computers and accessories	SUNYANI	90,000	—	—	—
Bono	—	Entity Tender Committee meetings	SUNYANI	40,000	—	—	—
Bono	—	Procurement of office electronic Items	SUNYANI	100,000	—	—	—
Bono	—	Renovation Works at Residency and RCC	SUNYANI	150,000	—	—	—
Bono	—	Procurement of End of year Package for staff of RCC	SUNYANI	80,000	—	—	—
Bono	—	Maintenance of official bungalows	Plumbing, electrical, painting, carpentry	75,000	0	0	RCC
Bono	—	Office Accommodation	Plumbing, electrical, painting, carpentry	60,000	0	0	RCC
<b>Capacity Development and Human Resource Management Programme</b>							
Bono	—	Train at least 3 classes of staff on various TNA identified areas within the year	BRCC	80,000	—	—	OHLGS, MOF, GIZ, NPDC, GSCSP
Bono	—	Sensitisation of the LGS Protocols	BRCC	20,000	—	—	OHLGS, MOF, GIZ, NPDC, GSCSP
Bono	—	SOS Training for various classes of Staff	BRCC	60,000	—	—	OHLGS, MOF, GIZ, NPDC, GSCSP
Bono	—	Prepare biannual composite promotion schedule with established vacancies in MMDAs and RCC and submit to OHLGS by the end of February and July	BRCC	5,000	—	—	OHLGS

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Bono	—	Prepare 1 Composite RCC Training Plan for the year by end of February and quarterly implementation reports 2nd week of ensuing quarter	BRCC	—	—	—	RCC-HR DEPT
Bono	—	Comprehensive appraisal schedule implemented by the end of the year	BRCC	4,000	—	—	RCC-HR DEPT
Bono	—	Organise Promotion Interviews at least twice a year for eligible staff	BRCC	20,000	—	—	RCC-HR DEPT
Bono	—	Update and submit RCC/MMDA staff data monthly	BRCC	200	—	—	RCC-HR DEPT
Bono	—	1. Procure 2 Steel Office Cabinet , 4 Swivel Chairs, 6 Printer Toners (3 HP Laserjet Pro400M401 / 3 P2050), 1 Hard Disk Drive, 3 Laptop Computer by the end of the year. 6. procure 2 Work Station	BRCC	100,000	—	—	RCC-PROCUREMENT/IT/HR
Bono	—	Validate staff salaries every month	BRCC	3,000	—	—	RCC - HR DEPT

### Central Regional Coordinating Council — 2026 Annual Action Plan

#### Agricultural Development

Central	—	Post-harvest management and capacity of farmers and Agricultural Extension Agents in post-harvest management	—	5,000	300,000	—	MMDAs, MOFA, UCC, CSIR, Private Ext. Providers, etc
Central	—	Pests and diseases management in crops and build capacity of farmers and Agricultural Extension Workers	—	5,000	300,000	—	MMDAs, CSIR, Private Ext. Providers, FBOs, etc
Central	—	Build capacity of actors, FBOs, CSOs, farmers and Agricultural Extension Workers	—	40,000	1,500,000	—	MMDAs, UCC, CSIR, Private Ext. Providers, FBOs, MOFA
Central	—	Promote the adoption of Hydroponics for land and water conservation and use of Tower Gardening technology in Backyard Gardens	—	10,000	200,000	—	MMDAs, UCC, CSIR, MOFA, FBOs
Central	—	Disseminate agricultural technologies, information for uptake by farmers	—	20,000	4,000,000	—	MMDAs, CSIR, MOFA, UCC
Central	—	Develop and implement land development plan	—	2,000	50,000	—	MMDAs. Chiefs, Landowners, etc
Central	—	Facilitate to establish, rehabilitate and manage new irrigation systems, storage facilities, fabricate appropriate transport and new agro-processing facilities, rehabilitate and manage irrigation systems and facilities	—	200,000	15,000,000	—	MMDAs, UCC, CCTU, Private Investors, FBOs, Police, Road safety, investors
Central	—	Improve and strengthen food safety and security of agricultural commodities	—	10,000	500,000	—	FDA, GSA, MoTI, UCC, FBOs, EPA
Central	—	Ensure food safety through pesticide, awareness creation and residue analysis on agricultural commodities	—	10,000	500,000	—	EPA, FDA, GSA, MoTI, UCC, DAs, FBOs, GEA
Central	—	Promote and enforce the use of available quality standards for agricultural products	—	5,000	100,000	—	GSA, FDA, MoTI, UCC, MMDAs, FBOs, GEA
Central	—	Ensure an increase in packaging and certification of agricultural products	—	5,000	100,000	—	GSA, FDA, EPA, PPRSD, FBOs, GEA
Central	—	Improve service delivery for agribusiness operators	—	10,000	—	—	GEA/FDA/ PPRSD, etc
Central	—	Facilitate recruitment of additional extension workers	—	10,000	—	—	MMDAs, NGOs, LGS, MOFA, etc

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Central	—	Organise workshops/fairs for MMDADUs and OFSP Utilization and validation workshop on Basic Statistics	—	13,500	324,000	—	MMDAs, NGOs, MOFA, etc
Central	—	Create database on agricultural value chain actors, inputs and outputs and update regularly	—	70,000	1,300,000	—	MMDAs, GSS, MOFA, UCC, CCTU, FBOs
Central	—	Disseminate market information via local radio programmes, use of information vans and e-extension	—	5,000	50,000	—	MMDAs, Radio Central
Central	—	Support farmers with improved breeds	—	20,000	300,000	—	MMDAs, ARI, APD, UCC, VSD
Central	—	Pests and diseases management in livestock. Build capacity of farmers and Agricultural Extension Workers in pests and diseases management in livestock	—	5,000	300,000	—	MMDAs, MOFA, CSIR, UCC
Central	—	Develop value chain for various agricultural commodities and communal pasture in selected farming communities	—	25,000	800,000	—	MMDAs, CSIR, MOFA, UCC
Central	—	Promote marketing of agricultural products through farmer markets	—	10,000	500,000	—	MMDAs, UCC, GSA, FDA
Central	—	Facilitate availability and accessibility of agro-inputs	—	5,000	100,000	—	EPA/ PPRSD/ FBOs
Central	—	Purchase and maintenance of office equipment, office building and administration	—	300,000	—	—	CRCC, PWD
Central	—	Procure utility, fuel, Insurance, roadworthiness, maintenance for 10 official vehicles at RADU, T&T, Overtime and Night Allowance	—	150,000	300,000	—	ECG, GWSIC, GOIL, CL
Central	—	Organize meetings on Regional Joint Sector Review, and Planting for Food and Jobs (PFJ) Technical Committee Members and management	—	14,000	230,000	—	MMDAs, CRCC, PFJ Secretariat, FBOs, UCC
Central	—	Organize monitoring of Agric Projects and programmes in the 22 MMADUs	—	50,000	500,000	—	MMDAs
Central	—	Impact assessment of two value chain groups	—	500	10,000	—	MMDAs, MOFA, UCC
Central	—	Inspect and certify seed growers fields	—	500	9,000	—	MMDAs
Central	—	Educate farmers on post-harvest techniques, soil and water conservation	—	2,000	12,000	—	MMDAs
Central	—	Quarterly working visit to the AMSECs to assess their performances and challenges	—	500	7,000	—	MMDAs
Central	—	Organise training on Web-based M&E systems, livestock production and report writing, Women In Poultry Value Chain (WIPVAC) on biosecurity, report writing and study tour to the Animal Research Institute - CSIR	—	13,500	61,500	—	MMDAs, CSIR
Central	—	Develop and distribute training materials on the benefit and utilization of Soya beans in local	—	1,000	8,500	—	MMDAs
Central	—	Organise exhibitions on local dishes fortified with soya beans and OFSP, fruits/vegetable juices and smoothies, to showcase Central Region during farmers market	—	1,000	7,500	—	MMDAs
Central	—	Avian Influenza Targeted Surveillance in fifty-one (51) communities	—	5,500	30,500	—	MMDAs
<b>Development of Veterinary Services</b>							
Central	—	Veterinary extension activities	Regional - wide	172,288.45	—	—	VSD

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Central	—	Veterinary public health	Regional - wide	62,035.96	—	—	VSD
Central	—	Monitoring and evaluation of veterinary activities	Regional - wide	75,813.77	—	—	VSD
Central	—	Laboratory services	Regional - wide	14,523.4	—	—	VSD
Central	—	Disease prevention activities	Regional - wide	99,527.8	—	—	VSD
Central	—	Disease outbreak investigation and control	Regional - wide	87,925.15	—	—	VSD
Central	—	Procurement of consumables and reagents	Regional - wide	184,975.01	—	—	VSD
Central	—	Capacity building of farmers and staff	Regional - wide	388,460.16	—	—	VSD
Central	—	Utilities	Regional - wide	23,577.88	—	—	VSD
Central	—	Transport and traveling management	Regional - wide	65,289	—	—	VSD
Central	—	Materials and office consumables	Regional - wide	68,495.05	—	—	VSD
Central	—	Asset maintenance, repairs and management	Regional - wide	28,464.1	—	—	VSD
Central	—	Laboratory equipment procurement	Regional - wide	184,514.52	—	—	VSD
Central	—	Service charges and fees	Regional - wide	131,850	—	—	VSD
<b>Business Development</b>							
Central	—	Training, Coaching and Mentoring	Central Region	500,000	—	—	MFC/ NVTI/ FDA/ GSA
Central	—	Processing Activities	Central Region	400,000	—	—	MFC/NVTI/FDA/GSA
Central	—	Loan Support	Central Region	300,000	—	—	GOG
<b>Improvement of Health Care Services</b>							
Central	—	Construction of oxygen plant at Ankaful Leprosy Hospital	—	900,000	—	—	GHS
Central	—	Leadership retreat for Health Care Managers in the region	Cape Coast	80,000	—	—	GHS
Central	—	Conduct Annual Health Sector Performance Review	Cape Coast	90,000	—	—	GHS
Central	—	Conduct mid year performance review meeting	Cape Coast	40,000	—	—	GHS
Central	—	Operate a staff canteen services	Cape Coast	10,000	—	—	GHS
Central	—	Organize financial validation training for heads of finance	Cape Coast	50,000	—	—	GHS
Central	—	Safe Motherhood Training for Health Professional	Facility level	45,000	—	—	GHS
Central	—	Essential newborn care training for clinical staff	Cape Coast	50,000	—	—	GHS
<b>Educational Development</b>							
Central	—	Monitor various educational development activities	22 DEDs	15,140,000	2,600,000	1,696,000	MMDAs
Central	—	Collate and analyze data on dilapidated schools, stalled and ongoing government construction projects in basic and 2nd cycle schools in the region	22 DEDs	22,000	—	—	GES
Central	—	Plan, organise and co-ordinate various educational activities in the region	22 DEDs	1,195,000	844,000	—	DPs / NGOs
Central	—	Supervise Rejuvenation and promotion of club activities in schools	22 DEDs	12,000	44,000	—	MMDAs / DPs / NGOs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Central	—	Conduct comprehensive inspection of Basic and SHS schools	22 DEDs	60,000	—	—	GES
Central	—	Supporting and monitoring of School Land documentation	63 SHS/ SHTSs	80,000	—	—	Regional Lands Commission
Central	—	Provide office consumables for administrative expenses	Regl. Ed. Directorates	350,000	—	—	GES
Central	—	Develop database and monitor operations of CSOs and NGOs	22 DEDs and schools	25,000	—	—	MMDAs / DPs / NGOs
Central	—	Create and manage a database of teachers	22 DEDs and schools	25,000	—	—	GES
Central	—	Conduct payroll audit in all schools	22 DEDs and schools	125,000	—	—	GES
Central	—	Support monitoring of School Land documentation	63 Identified SHS/SHTSs	80,000	—	—	Lands Commission/ Regional Lands Survey Department
Central	—	Prepare compensation budget	22 DEDs and schools	25,000	—	—	GES
Central	—	Process documents for reposting/releases and upgrading/salary adjustment	22 DEDs and schools	50,000	—	—	GES
Central	—	Prepare monthly/quarterly financial report	22 DEDs and schools	25,000	—	—	GES
<b>Library Services Development</b>							
Central	—	Community Events and Library Programs	22 MMDA Libraries	5,000	5,000	7,000	G.E.S, MMDCEs, MPs, TAs, Community Leaders, Individuals
Central	—	Celebration of International Events	22 MMDA Libraries	3,000	5,000	—	G.E.S, Book Aid Int'l, Individual Donors
Central	—	Library Week Celebration	Cape Coast and Winneba	4,000	3,000	5,000	G.E.S, GHS, Security Services
Central	—	Staff Welfare, Development, and Training	Cape Coast and Winneba	5,000	5,000	—	GHS, GNFS, Training-of-Trainers (ToTs)
Central	—	Technology and Infrastructure Upgrades	Cape Coast, Winneba, Amosima, and Moree	4,000	7,000	—	Corporate and Private Entities
Central	—	Sustainability Initiatives, Facility Enhancements, and Accessibility	22 MMDA Libraries	4,000	2,500	5,000	Corporate and Private Entities
Central	—	Marketing and Outreach Activities	22MMDA Libraries	2,500	3,000	4,000	FM Stations, Information Centers, TV Stations, Online Media, Social Media Influencers
Central	—	Monitoring and Inspection Exercise	22MMDA Libraries	2,500	2,500	2,000	GhLA
<b>Monitoring, Coordination and Technical Backstopping of Communities</b>							
Central	—	Monitoring and Supervision of Adult Education programmes and Child Protection activities	MMDAs	100,000	—	—	DCD
Central	—	Provide economic empowerment to women and other vulnerable groups in preparation of liquid soap, bar soap, pastries, bead making, and others (Local Economic Development)	MMDAs	53,000	—	—	DCD

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Central	—	Training of staff on Child Protection (Refresher training on Community entry, study group meeting and community sensitization.)	Regional Office	85,000	—	—	DCD
Central	—	Provide Technical Backstopping to officers in the District	MMDAs	50,000	—	—	DCD
Central	—	Organize Annual Review Meeting for all Unit heads of Community Development in the 22 MMDAs (Work progress report, Staff Welfare, etc)	Regional Office	25,000	—	—	DCD
<b>Social Welfare Development</b>							
Central	—	Monitoring of LEAP Programs	All 22 MMDAs	12,000	—	—	MMDAs
Central	—	Monitoring of Child Protection Campaign	All 22 MMDAs	3,000	—	—	Media Houses, NCCE, and ISD
Central	—	Capacity Building for Social Workers	Cape Coast	5,000	—	—	NGOs and Training Institutions
Central	—	Strengthening Family and Child Welfare	All 22 MMDAs	2,000	2,000	—	MMDAs, GHS, GES, and TAs
<b>Promotion of gender issues</b>							
Central	—	Conduct SGBV, Child Marriage and Gender Equality empowerment outreach for 300 (students) in senior high schools in the Central Region.	—	70,356	—	—	CRCC, DOVVSU, CHRAJ, GHS and GES
Central	—	Organise quarterly follow up meetings and dialogues with (3) safe spaces on SGBV, CM, a right of girls and Gender Equality	—	116,272	—	—	CRCC, DOVVSU, CHRAJ, GHS and GES
Central	—	Organize quarterly stakeholder engagement for 30 Essential Service Package providers for survivors of GBV (Women and Girls)	—	51,816	—	—	CRCC, DOVVSU, CHRAJ, GHS and GES
Central	—	Organize a 2-day Annual Regional mentorship and adolescents empowerment summit for 70 adolescent girls and boys in the Central Region. MENTORSHIP	—	109,354	—	—	CRCC, DOVVSU, CHRAJ, GHS and GES
Central	—	Engage 50 Traditional Authorities on GE, SGBV, and Harmful Cultural Practices including child marriage in the Central Region.	—	27,230	—	—	CRCC, DOVVSU, CHRAJ, GHS and GES
Central	—	Commemorate 2025 International Women's Day, International Day of the Girl Child and 16 Days of activism against GBV.	—	36,022	—	—	CRCC, DOVVSU, CHRAJ, GHS and GES
Central	—	Establish boy safe space dialogue sessions with adolescent boys (10-19) using the National Framework and toolkit for engaging men and boys to advance gender equality, SRHR, and GBV (In school boys activity /DoG Target - 250)	—	36,150	—	—	CRCC, DOVVSU, CHRAJ, GHS and GES
<b>Child welfare support service</b>							
Central	—	Sensitization and Awareness Creation	10 selected communities in five dist.	90,000	65,000	—	DSWCD, DOG, NCCE, DOVVSU
Central	—	Policy Coordination	RCC. Cape Coast Metro	70,000	58,000	—	DSWCD, DOG, NCCE, DOVVSU
Central	—	Human Resource Management	DOC -Regional office	45,000	60,000	—	OHCS, MOGSCP, CSTC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>Births and Deaths Registration</b>							
Central	—	Implementation of Notification Policy	MMDAs	22,000	—	—	GHS
Central	—	Community Population Register Roll Out	Ekumfi, EA	15,000	—	—	MMDA'S
Central	—	Public Education on the Importance of Civic Registration	Assin North, Assin South	10,000	—	—	MMDA'S
Central	—	Staff Capacity Building	Cape Coast	25,000	—	—	BDR
Central	—	Mass BDR Registration Exercise	Gomoa Central, Agona East, Assin Central	20,000	—	—	MMDA'S
Central	—	Stakeholders Engagement to Increase Death Registration.	AAK, Gomoa East, UDW	15,000	—	—	MMDA'S TRADITIONAL LEADERS
<b>Youth Development</b>							
Central	—	Entrepreneurship programme	Cape Coast, Agona West, UDE, Effutu	20,000	60,000	—	GEA, Artisanal groups, Youth organizations.
Central	—	Adolescent and Reproductive Health Education	KEEA, Ekumfi, UDW, Assin South.	20,000	50,000	—	UNFPA, Youth leaders Ghana Health Service.
Central	—	Youth Volunteer Programme	Cape Coast, Awutu Senya East, Assin Fosu.	25,000	50,000	—	District Assemblies, Youth group leaders.
<b>Sports Development</b>							
Central	—	Organise sports and recreation for social intervention program in 6 districts.	Effutu, KEEA, Cape Coast, Dunkwa Swedru, Mankessim	125,000	75,000	50,000	MMDAs, NGOs, RCC Selected Depts
Central	—	Organise Inter Zonal & District Sports Festival	Cape Coast	175,000	50,000	110,000	MMDAs, RCC Corp Organs. GES, Sports Assocns
Central	—	Organise sports for health programs in 6 districts	Effutu KEEA Cape Coast Dunkwa Swedru Mankessim	30,000	15,000	23,000	MOH, WHO, RCC Departments
Central	—	Develop 3 para sports	Cape Coast	20,000	16,000	17,000	Paralympic Committee
Central	—	Sports for talents development	Effutu, KEEA Cape Coast, Dunkwa, Swedru, Mankessim	20,000	35,000	14,250	MMDAs, GES, Sports Assoc.
Central	—	Organise Central Region Marathon	Cape Coast	25,000	42,500	—	RCC, MMDAs, Gh. Athletics Depts
Central	—	Organise local festival Sports competition	Cape coast, Swedru Winneba, KEEA	10,000	25,000	—	NSA
Central	—	Organise single sport competitions	Cape Coast & selected districts	25,000	6,000	10,000	NSA
Central	—	Organise holiday sports camp	Cape Coast	10,000	15,000	—	Associations, GES
Central	—	Organizing training programs for staff.	Cape Coast	5,000	15,000	—	Corporate Organs.
Central	—	Coaching & Officiating training workshops	Selected districts	10,000	5,000	5,000	NSA
Central	—	International Day celebrations	Selected districts	15,000	3,250	—	Departments, RCC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Central	—	Departmental Sports & Recreation Festival	Cape Coast & selected districts	7,000	15,000	—	RCC Departments, MMDAs
Central	—	Corporate Sports Challenge- (Monthly)	Cape Coast & Selected districts	6,000	30,000	—	Departments
Central	—	Develop 5 indigenous Games	Cape Coast & Selected districts	5,000	8,000	5,000	MMDAs Associations GES
Central	—	Maintenance of 5 facilities and developing of community facility.	Cape coast Saltpond Swedru Dunkwa	1,000,000	100,000	25,000	MoSR MMDAs GES Corporate organisations
Central	—	Procure variety of sports equipment & supplies - 100 pcs	Cape Coast	125,000	50,000	10,000	MoSR MMDAs Corporate organisations
Central	—	Procure variety of office equipment & supplies - 30 pcs	Cape coast Swedru Winneba	50,000	30,000	—	MoSR, Corporate orgns.
Central	—	Recruit 15 critical staff	Cape coast Swedru Dunkwa, Saltpond	15,000	—	—	NSA
Central	—	Conduct research to inform data	Selected districts	5,000	10,000	—	UCC, UEW, UG, MMDAs, Assocns.
<b>Land Use and Spatial Planning Development</b>							
Central	—	Broad Activities	Location	—	—	—	Implementing institution/Department
Central	—	Refurbishment, setting up and equipping of LUSPA office	LUSPA	1,500,000	—	—	Administration, RM&E,S&C UNITS
Central	—	The collection, collation of permit data, spatial plans and other relevant data within the region	MMDAS, LUSPA	20,000	—	—	LUSPA, RM&E, S&C UNITS
Central	—	Capacity building for officers	LUSPA	15,000	—	—	Administration RM&E, S&C UNITS,
Central	—	Facilitation of the preparation of the regional spatial development framework	RCC, LUSPA MMDAS, RELATED MINISTRIES AND INSTITUTIONS	5,000,000	—	—	LUSPA
<b>Green Environment Development</b>							
Central	—	Propagation of plants	Cope coast	10,000	—	—	RCC
Central	—	Established recreational ground within the regional office area	Cape coast	10,850	—	—	Parks and gardens
Central	—	Landscape maintenance	Minister's Residence and RCC ground	6,000	—	—	RCC
Central	—	Planting of hedges at the minister's residence	residence	12,000	—	—	Parks and gardens
Central	—	Organize tree planting exercise	Cape coast, Agona Swedru	6,000	—	—	Parks and gardens
Central	—	Identify open spaces for recreational parks	All the assembles	4,000	—	—	Parks and gardens
Central	—	Renovation of office building	Cape coast	10,000	—	—	Parks and gardens
Central	—	Monitory exercise	All the assembles	8,000	—	—	RCC
Central	—	Landscape work at the residence	Cope coast	30,500	—	—	Parks and gardens
<b>Rural Housing Development</b>							

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Central	—	Large Scale production of compress earth bricks, micro-roofing tiles for sale	Abura Dunkwa	60,000	—	—	Works dept
Central	—	Government roofing loan	—	200,000	—	—	DHR
Central	—	Building of chips compound	Within the region	300,000	—	—	Works dept
Central	—	Renovation of the department's estate housing	Within the region	80,000	—	—	Private Labourers
Central	—	Construction of embankment to protect the land from the river okyer at Assin Manso	—	90,000	—	—	Private Labourers
Central	—	Checking of erosion control in the rural communities	Within the region	90,000	—	—	Private Labourers
<b>Public Works Development</b>							
Central	—	Maintenance of 6 no.-storey ministries office block	Cape Coast	6,442,019.3	—	—	PWD/ RCC
Central	—	Construction of under pinning columns at G of Ayikoo Ayikoo, RCC Flat for Regional Co-ordinating Council, Cape Coast	Cape Coast	124,867.89	—	—	PWD/ RCC
Central	—	Office space of Public Works Dept, yard.	Cape Coast	198,973.45	—	—	PWD/ RCC
<b>Feeder Road improvement and maintenance</b>							
Central	—	Routine maintenance	All MMDAs	12,500,000	—	—	MMDAs
Central	—	Spot improvement & rehabilitation	All MMDAs	175,000,000	—	—	MMDAs
Central	—	Upgrading to bitumen surfacing	All MMDAs	175,000,000	175,000,000	—	MMDAs & COCOBOD
Central	—	Bridge Construction	All MMDAs	40,000,000	4,000,000	—	MMDAs, CZECH & BELGIUM
<b>Urban Road improvement and maintenance</b>							
Central	—	Asphaltic overlay	All MMDAs	337,479,156.57	—	—	DUR
Central	—	Surfacing / resealing	—	40,387,759.18	—	—	DUR
Central	—	Partial reconstruction / rehabilitation / upgrading	—	1,197,546,860.22	—	—	DUR
Central	—	Traffic management & safety	—	32,804,801.66	—	—	DUR
Central	—	Drainage works	—	178,821,432.95	—	—	DUR
Central	—	Gravelling	—	84,413,583.84	—	—	DUR
Central	—	Routine Maintenance	—	—	—	—	DUR
Central	—	Unpaved road maintenance	All MMDAs	5,500,000	—	—	DUR
Central	—	Paved road maintenance	—	22,000,000	—	—	DUR
Central	—	Routine cleaning	—	1,870,000	—	—	DUR
Central	—	Asset repair & provision	—	3,355,000	—	—	DUR
Central	—	Vegetation control	—	770,000	—	—	DUR
<b>Development of Statistical Services</b>							
Central	—	Collection of market prices	Selected MMDAs	48,000	—	—	GSS
Central	—	Collection and update of Administrative Data from MMDAs	Selected MMDAs	20,000	—	—	MMDAs
<b>Public Financial Management</b>							

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Central	—	Monitoring on the usage of GIFMIS for the 22 MMDAS in the central region	MMDAs	10,000	—	—	Account Office
Central	—	Organising GIFMIS refresher training for the 22 MMDAS in the central region.	CRCC, Cape Coast	—	—	—	Procurement, Budget and Accounts
<b>Coordination, monitoring and evaluation</b>							
Central	—	Support 4 quarterly monitoring exercises to MMDAs	MMDAs	180,000	—	—	MMDAs
Central	—	Support 2No. dissemination workshops on monitoring findings	CRCC	60,000	—	—	MMDAs
Central	—	Support quarterly RPCU meetings	CRCC	50,000	—	—	Planning
Central	—	Occupational Health and Safety	CRCC	7,000	—	—	GHS
Central	—	Refresher training on the Local Government Protocol Acts and regulations	CRCC	8,000	—	—	HR
Central	—	Performance Management/ Appraisals System	CRCC	10,000	—	—	Consultants
Central	—	GIFMIS Training	CRCC	10,000	—	—	Consultants
Central	—	Fuel vehicles for official activities	CRCC	743,086.08	—	—	Admin.
Central	—	Repair and maintain official vehicles	CRCC	1,000,000	—	—	Admin.
Central	—	Hold quarterly UNFPA meetings with Sub-IPs of UNFPA, Minimum Essential Package (Violence against) women and girls Committee members	CRCC	32,679	—	—	GHS, DOVVSU, NYA. Dept. of Gender
Central	—	Quarterly live monitoring of activities of Sub-IPs implementing UNFPA sponsored activities	CRCC	18,216	—	—	GHS, DOVVSU, Gender and NYA
Central	—	Prepare Annual Progress Report	CRCC	2,700	—	—	MDAs
Central	—	Organise Regional Security Council meetings	CRCC	265,750	—	—	GPS, GIS, Fire, Prisons, NIB and AG's Dpt.
Central	—	Support to official visits	CRCC	428,000	—	—	Admin.
Central	—	Ministers	CRCC	96,000	—	—	Admin.
Central	—	Organise Council meeting	CRCC	60,000	—	—	Admin.
Central	—	Facilitate Farmers' Day and Independence Day Celebration	Cape Coast	320,000	—	—	MOFA/Agric. Dept. National Team
Central	—	Facilitate Celebration	Regional/National	200,000	—	—	National Team
Central	—	Undertake Composite Budget monitoring	MMDAs	10,000	—	—	Budget Unit
Central	—	Functionality of MMDAs Budget Committee	MMDAs	10,000	—	—	Budget Unit
Central	—	Meetings	RCC	10,240	—	—	Budget Unit
Central	—	Training/Workshops	RCC	12,000	—	—	MoF/LGS/RCC
Central	—	Conduct budget review	RCC	5,000	22,000	—	MoF
Central	—	Undertake budget hearing	MMDAs	5,000	39,600	—	MoF/LGS/NDPC
Central	—	Conduct budget production for MMDAs	RCC	8,000	44,000	—	MoF
Central	—	Collate and harmonize data/ reports	RCC	3,000	—	—	Budget Unit
Central	—	Procurement of Office Supplies	RCC	4,000	—	—	Budget Unit
Central	—	BAAG Conference	Selected Facility	10,000	—	—	Budget Unit

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Central	—	Monitor MMDA audit activities	MMDAs	10,000	—	—	GIZ
Central	—	Training in risk-based auditing and financial statement audit	Ridge Royal Hotel, RCC	27,000	—	—	IAA
Central	—	Procure office consumables and equipment	CRCC	970,000	—	—	Procurement
Central	—	Maintain general equipment and renovate bungalows/flats and office buildings	CRCC	55,000	—	—	PWD
Central	—	Staff Development Seminar/Workshops/ Conferences	CRCC	30,000	—	—	REPU
Central	—	Prepare and coordinate an internal communication Audit for 2026	CRCC	2,000	—	—	PACU
Central	—	Conduct employee relations exercise	CRCC/MMDAs	8,000	—	—	PACU
Central	—	Conduct media relations and outreach	Central Region	8,000	—	—	PACU
Central	—	Undertake website and social media management	CRCC	5,000	—	—	IT
Central	—	Prepare and implement crisis communication plan	CRCC	6,000	—	—	PACU
Central	—	Establish and implement a news release letter	CRCC	8,000	—	—	IT
Central	—	Conduct and coordinate special press briefing	At selected locations	10,000	—	—	PACU
Central	—	Deploy CCTV network	Cape Coast, Kasoia	800,000	—	—	Ghana Police
Central	—	Purchase four patrol vehicles	Regional coverage	100,000,000	—	—	RCC security unit
Central	—	Participate in regional community policing workshops in 22 Districts	All 22 District	800,000	—	—	NADMO
<b>ENVIRONMENTAL HEALTH</b>							
Central	—	Develop Regional Sanitation and Strategic Action Plan (RESSAP)	—	1,000	20,000	—	RPCU
Central	—	Trigger the process of reviewing MMDA Bylaws.	—	20,000	50,000	—	Attorney General's Department
Central	—	Undertake monitoring activities	—	8,816	65,000	—	—
Central	—	Develop a reporting template for effective COVID-19 data management	—	2,000	—	—	GHS
Central	—	Develop data management software for accurate data collection and processing	—	1,000	8,000	—	REHSD
Central	—	Carry out various meetings	—	4,500	121,000	—	REHSD
Central	—	Conduct Training Needs Assessment	—	2,500	35,000	—	HR
Central	—	Undertake various training activities	—	30,000	—	—	REHSD
Central	—	Orientation of newly appointed EH on Environmental Health and Sanitation Management and inspection procedures	—	—	—	—	REHSD
Central	—	Develop proposals to solicit funds for research and other EH activities	—	1,000	—	—	REHSD
Central	—	Develop a monitoring scheme for monitoring and Evaluation of EH Programmes and WASH Activities	—	500	—	—	REHSD

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>Agriculture Modernisation and Post-Harvest Management</b>							
Eastern	—	Organise Sensitisation Meetings on Feed Ghana Implementation Modalities	Koforidua Districts	8,000	—	—	MoFA
Eastern	—	Hold Mandatory Meetings and Workshops for Coordination, Supervision and Technical Reviews	Koforidua	15,000	—	—	M/DADs, ERCC
Eastern	—	Facilitate Planning Sessions in 33 Districts	Districts	38,400	—	—	M/DADs
Eastern	—	Organise Regional Planning Sessions	Koforidua	12,500	—	—	Others
Eastern	—	Carry-out Farm Radio Talk Shows on FM Stations	Koforidua	2,400	3,600	—	Media
Eastern	—	Celebrate Farmers' Day	Districts	15,000	—	—	M/DADs
Eastern	—	Conduct Visits to Backstop Data Collection Exercise in 33 Districts Annually by July	Districts	18,480	—	—	Stakeholders
Eastern	—	Implement a Capacity-Building Plan for RAD	Koforidua	7,500	—	—	M/DADs
Eastern	—	Purchase Office Equipment, Stationery and Printing Materials	Koforidua	7,000	—	—	CSIR
Eastern	—	Provide Funds for Utility Services	Koforidua	12,500	—	—	CSIR
Eastern	—	Operation and Maintenance of 7 official vehicles	Koforidua	10,000	12,500	—	ERCC
Eastern	—	Organise Eastern Commodity Satellite Market Fair for Priority Crops in 33 Districts	Koforidua	105,000	—	—	M/DADs, TIAST
<b>Vulnerability, Social and Child Protection</b>							
Eastern	—	Monitor the Reunification of Children from Residential Facilities and Place OVCs with Foster Parents	M/DAs	5,500	500	—	RHC, Police, M/DAs
Eastern	—	Undertake Monitoring of Residential Homes and Foster Parents on their Activities	M/DAs	9,000	—	—	RHC, M/DAs
Eastern	—	Facilitate the Registration & Renewal of Licenses of ECDCs and Foster Parents' Licenses	Koforidua	2,000	—	—	M/DAs
Eastern	—	Undertake Training and Orientation for Both Foster Parents and Potential Foster Parents	Koforidua	600	1,100	—	M/DAs
Eastern	—	Monitor and Supervise LEAP Grants Payment Cycles Bi-Monthly in the Region	M/DAs	14,520	—	—	LMS, M/DAs
Eastern	—	Monitor the Disbursement of the Disability Fund in 9 M/DAs	M/DAs	3,300	—	—	M/DAs
Eastern	—	Facilitate the Processing of 15 Adoption Applications	M/DAs	2,200	—	—	M/DAs
Eastern	—	Provide Technical Backstopping to Social Welfare Officers, Medical Social Works in SDA, St. Joseph and Regional Hospitals	Selected Hospitals	9,000	1,000	—	M/DAs, Hospitals
Eastern	—	Monitor Workshop for Income Generating Groups	24 M/DAs	1,250	—	—	—
Eastern	—	Organise Mass Education Meetings on Health Issues in M/DAs	33 M/DAs	2,500	5,000	—	GHS, Rotary
Eastern	—	Engage M/DAs in Child Protection, Personal Hygiene, Family Planning, Teenage Pregnancy etc.	12 M/DAs	1,500	2,500	—	UNICEF, NYA Plan Ghana, Amnesty
Eastern	—	Organise Workshop for Community Development Staff in the Region on Community Engagement	12 M/DAs	1,500	—	—	—

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Eastern	—	Train Women and Youth to Establish Small Scale Businesses	30 M/DAs	1,250	3,750	—	MasterCard, BAC
Eastern	—	Organise Quarterly Meetings for the Regional Foster Care Placement Committee	Koforidua	26,000	—	—	Judicial, GPS, Prisons
Eastern	—	Implement the Empower the Powerless Project	Suhum	5,000	—	—	RCPC
Eastern	—	Institutionalise and Train Gender Desk Officers	Koforidua	17,500	—	—	—
Eastern	—	Sensitise Citizens on the National Gender Policy	Koforidua	10,000	—	—	NYA, GES
Eastern	—	Organise Workshop on Gender Equality	Koforidua	10,000	—	—	—
Eastern	—	Implement Strategies to Address Adolescent Pregnancies	Akwamufie	25,000	—	—	GES, NYA
<b>Water, Environmental Health and Sanitation</b>							
Eastern	—	Conduct Quarterly Meetings with Municipal and District Environmental Health Officers	Online, Koforidua	22,500	—	—	M/DEHUs
Eastern	—	Undertake M&E Activities on Environmental Health and Sanitation in the Region	33 M/DAs	45,000	—	—	M/DEHUs
Eastern	—	Collate and Compile Quarterly Reports from the Districts on Environmental Health and Sanitation	Koforidua	12,500	—	—	EHUs, Data Managers
Eastern	—	Train District Environmental Health Staff on CLTS	Koforidua	60,000	20,000	—	UNICEF
Eastern	—	Train Staff in Law Enforcement and Protection	Koforidua	35,000	25,000	—	GPS, M/DEHU
<b>Climate Change and Environmental Sustainability</b>							
Eastern	—	Prune 1,000 Aesthetic Trees	Koforidua	30,000	—	—	M/DAs
Eastern	—	Propagate 6,000,000 Aesthetic Plants	Koforidua	53,000	—	—	M/DAs
Eastern	—	Procurement of Tools	Koforidua	20,000	—	—	M/DAs
Eastern	—	Procure 2 Ride-on-Mower	Koforidua	45,000	—	—	M/DAs
Eastern	—	Maintain VVIP and VIP Areas and Town Gardens	Koforidua	180,000	—	—	M/DAs
Eastern	—	Provide Technical Assistance to M/DAs, NGOs and Individuals	Koforidua	20,000	—	—	M/DAs
Eastern	—	Safeguard Land Belonging to the Department of Housing (DH)	Kokormu	8,000	—	—	—
Eastern	—	Sensitise M/DAs on Improved Local Building Materials	Akyemansa	20,000	—	—	M/DAs
Eastern	—	Organise Construction Skills Training for Artisans	Suhum	20,000	—	—	Artisans
Eastern	—	Train M/DAs Technicians on Technology Transfer	Koforidua	10,000	—	—	M/DAs
<b>Transport Infrastructure and Safety Management</b>							
Eastern	—	Conduct Road Condition Surveys on Selected Roads	Region wide	25,000	—	—	DUR/DFR
Eastern	—	Monitor and Supervise Road Projects in the Region	Region wide	35,000	—	—	DUR/DFR
<b>Spatial Development</b>							
Eastern	—	Organise Regional Spatial Planning Committee Meetings	Koforidua	20,000	—	—	ERCC
Eastern	—	Prepare the Regional Spatial Development Framework (RSDF)	Koforidua	50,000	—	—	GIZ, LUSPA

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Eastern	—	Monitor Assemblies to Ensure Compliance with LUSPA Act	M/DAs	16,500	—	—	ERCC, M/DAs
Eastern	—	Assist Assemblies to Prepare Local Plans	M/DAs	50,000	—	—	LUSPA
Eastern	—	Assist Assemblies in Executing the SNPA	M/DAs	50,000	—	—	LUSPA
Eastern	—	Organise Sensitisation on LUSPA Fees and Charges	Radio	10,000	—	—	ERCC, M/DAs
<b>Governance, Accountability and Public Safety Improvement</b>							
Eastern	—	Rehabilitate Residential and Office Blocks	Srodade	2,500	3,750	—	—
Eastern	—	Operation and Maintenance of Vehicles, Equipment & Machinery	Koforidua	271,272	—	—	HoW /RBU
Eastern	—	Remodelling of Regional Minister's Residence and Renovation of 3No. Attached Chalets	Residency	882,480.4	—	—	—
Eastern	—	Rewiring of Main RCC Office Block	Koforidua	250,000	—	—	—
Eastern	—	Rehabilitate and Undertake Minor Repair Works in Residential Buildings	Residency	700,000	—	—	—
Eastern	—	Minor Repair Works within Office Buildings	Koforidua	300,000	—	—	—
Eastern	—	Organise 12No. REGSEC Meetings	Koforidua	204,000	—	—	Security
Eastern	—	Organisation of National Celebrations	Koforidua	311,704.25	—	—	M/DAs
Eastern	—	Procure Office Equipment (Tonners, Laptops, Biometric Clock-in)	ERCC	47,500	—	—	Admin
Eastern	—	Procure Office Stationery and Printing Materials	ERCC	57,500	—	—	Admin
Eastern	—	Procure Cleaning Materials	ERCC	25,000	—	—	Admin
Eastern	—	Monitor Compliance with the use of GIFMIS Twice a year	Region wide	74,916	—	—	M/DAs, MDAs
Eastern	—	Organise PFM Training for Identifiable Groups 4 times a year	Region wide	111,358.25	—	—	M/DAs, MDAs
Eastern	—	Monitor the Financial Performance of all Assemblies Quarterly	Region wide	74,916	—	—	M/DAs, MDAs
Eastern	—	Implement Anti-Corruption Action Plan for RCC	Koforidua	5,000	—	—	NCCE
Eastern	—	Organise Audit Committee Meetings	Koforidua	10,000	—	—	AC Members
Eastern	—	Undertake Audit Activities	Koforidua	20,000	—	—	Others
Eastern	—	Organise Review Meetings on Internal Audit Issues for M/DAs	Koforidua	25,000	—	—	M/DAs
<b>Capacity Building and Productivity Improvement</b>							
Eastern	—	Implement Capacity Building of the RCC	Koforidua	475,000	—	—	Admin
Eastern	—	Undertake Staff Promotions	Koforidua	247,500	—	—	ERCC
<b>Co-ordination, Monitoring, Evaluation and Learning</b>							
Eastern	—	Organise 4No. RPCU Meetings	Koforidua	32,000	—	—	RPCU
Eastern	—	Conduct Quarterly Monitoring of the Implementation of Annual Action Plans and Budgets	33 M/DAs	200,000	—	—	RPCU

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Eastern	—	Conduct 2No. Regional GSCSP Implementation Peer Review Workshops	Koforidua	65,450	—	—	GSCSP Team
Eastern	—	Conduct 1No. Regional Review Workshop to Disseminate Monitoring Reports	Koforidua	13,190.4	—	—	RPCU
Eastern	—	Organise 4No. Regional Tender Review Meetings	Koforidua	20,000	—	—	RTRB
Eastern	—	Prepare Annual Action Plans, RIBs and Procurement Plans	Koforidua	31,600	—	—	RBU, Proc. Unit
Eastern	—	Undertake Backstopping at the District Level on Preparations for DPAT and Performance Contract Assessments	33 M/DAs	100,000	—	—	RPCU
Eastern	—	Organise 4No. Regional Budget Committee Meetings	Koforidua	21,600	—	—	Others
Eastern	—	Organise Regional Budget Hearing on M/DAs Budgets	Zones	80,000	—	—	M/DAs
Eastern	—	Conduct Budget Production Workshop	Koforidua	66,000	—	—	Others
Eastern	—	Monitor the Implementation of M/DAs Composite Budgets	33 M/DAs	25,000	—	—	—
Eastern	—	Conduct Quarterly/Mid-year M/DAs Budget Review Meeting	M/DAs	132,000	—	—	M/DAs
Eastern	—	Monitor M/DAs Composite Budget Preparation Process	M/DAs	25,000	—	—	M/DAs
Eastern	—	Organise Training Workshop for Heads of Budget Units on Credible Budget Preparation Framework	Koforidua	45,000	—	—	M/DAs
Eastern	—	Organise Training Workshop on Budget Preparation Guidelines	Koforidua	10,800	—	—	M/DAs/Admin
Eastern	—	Collate, Validate and Submit M/DAs Composite Budget to MoF on Mid-year/Annual Basis	Koforidua	10,000	—	—	M/DAs
Eastern	—	Facilitate the Mid-Year/Quarterly Review of RIB	Koforidua	10,400	—	—	Others
Eastern	—	Train Regional Budget Committee Members on the Template and Assessment Tools for Composite Budget Hearing	Koforidua	5,400	—	—	Others
Eastern	—	Facilitate the Approval and Preparation of RIB Implementation Reports	Koforidua	25,400	—	—	Admin.
Eastern	—	ANNUAL ACTION PLAN TOTAL	5,344,317.3	—	—	—	—

### Greater Accra Regional Coordinating Council — 2026 Annual Action Plan

#### Regional Agricultural Innovation and Agri Tech Support Programme

Greater Accra	—	Undertake 4 monitoring visits by RDA, RCC, RAOs to monitor planned activities of government programmes and special projects by December 2026	All MMDAs	29	50,000	253,350	MoFA ,
Greater Accra	—	Organize a 2-training workshop for 30 accountants and 60 officers on workplan and budget preparation by December 2026	All MMDAs	29	54,500	—	MoFA ,
Greater Accra	—	Organize 4 training workshops to build the capacity of 30 administrative staff on modern office management practices by December 2026	All MMDAs	29	36,000	—	MoFA ,

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Organize 43 capacity training for 180 (District Heads of Department, Technical Staff, Regional Technical staff) on Good Agricultural Practices and Data collection and analysis by December 2026	All MMDAs	29	645,200	—	MoFA ,
Greater Accra	—	Organize 4 technical Review meetings for 29 Heads of Department and 15 Regional Officers to Review implemented activities by December 2026	All MMDAs	29	58,800	—	MoFA ,
Greater Accra	—	Organize 1 Joint Sector Review (JSR) Meeting of all Stakeholders in the Agricultural Value Join by October 2026	All 29 MMDAs	33,200	—	—	GARCC, MoFA , DP
Greater Accra	—	Organize 1 Research and Extension Linkage Committee Meeting (RELC) to collate and prioritize issues affecting Agriculture in the Region by December 2026	All 29 MMDAs	30,500	—	—	GARCC, MoFA , DP
Greater Accra	—	Organize 12 Management meetings by end of December 2026	Regional Office	36,000	—	—	GARCC, MoFA , DP
Greater Accra	—	Participation of RDA in 4 quarterly review meetings of Regional Directors of Agriculture-Ghana to deliberate on key national issues affecting Agriculture development in Ghana by December 2026	Selected Regions	12,000	—	—	GARCC, MoFA , DP
Greater Accra	—	Maintenance of office, 3 official vehicles and 2 motorbikes	Regional Office	75,000	255,000	—	GARCC, MoFA , DP
Greater Accra	—	Organize 1 Annual Livestock and Poultry Bazaar to facilitate market linkage of livestock and poultry farmers in December 2026	Regional Office	23,300	—	—	GARCC, MoFA , DP
Greater Accra	—	Organize 1 Agricultural Fair to facilitate market linkage among actors in the agricultural value chain by end of December 2026	Regional Office	50,000	—	—	GARCC, MoFA , DP
Greater Accra	—	Participate in the celebration of the 42 nd	Selected Region	40,000	62,000	—	GARCC, MoFA DP,
Greater Accra	—	Set up 8 demonstrations on improved technological packages on Crops and Livestock/ poultry production to farmers by the end of December 2026	8 Districts	160,700	—	—	GARCC, MoFA , DP
Greater Accra	—	Organize 4 Food and nutrition demonstrations for 4 communities by December 2026	4 Districts	40,000	—	—	GARCC, MoFA , DP
Greater Accra	—	Sub-total	—	165,000	1,750,550	—	—
<b>Strengthen programmes aimed at entrepreneurship development</b>							
Greater Accra	—	Preparation and submission of quarterly and annual performance report and annual budget	Regional Office	7,000	—	—	MoF , Agencies
Greater Accra	—	Train staff of the office in accordance with annual training plan of the Ministry	Regional Office	71,400	—	—	AGI, NBSSI
Greater Accra	—	Organize annual inter- agency review meeting	Regional Office	5,100	—	—	MOTI Agencies
Greater Accra	—	Collaborate with GEPA, GRATIS Foundation and GEA to train master crafts persons, technical apprentices, technicians and engineers to develop skills	Regional Office	25,750	—	—	MOTI,NVTI,MO E,GEA,ASSI,AG I,GNCC1
Greater Accra	—	Monitor the operations of Technology Support Centers and Business Development Services	Regionwide	5,375	—	—	MOTI,MOF , Business Associations

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Facilitate MSMEs access to business development services and organize trade and industry fora.	Regionwide	12,200	—	—	MMDAs,GIPC,G NCCI, AGI, ASSI
Greater Accra	—	Promote public awareness on standardization,GSA activities and conduct market surveillance	Regionwide	36,900	—	—	MOTI,AGI,GNC CI,ASSI
Greater Accra	—	Collaborate with DIP and SEZ unit of MOTI to implement the District Industrialization Programme and the Industrial Parks and Special Economic Zones Initiative.	Region-wide	18,075	—	—	MOF,MMDAs, GWCL
<b>MSME Business Support and Export Development Programme</b>							
Greater Accra	—	Organize stakeholder meetings	Regional Office	35,500	9,500	—	RCC, BAC
Greater Accra	—	Monitoring of 21 BAC, Widu, GJSP,DGB and BA projects, Kaizen	MMDAs	1,082,000	—	—	MOTAI, MoF, RCC
Greater Accra	—	Monitoring of GETP,D 4J,WIDU,GJSP project beneficiaries	MMDAs	16,000	—	—	MOTAI,MoF,RC C
Greater Accra	—	Organize Trade Show	AMA	110,000	—	—	MOTAI
Greater Accra	—	Organize two training programs for BAC staff	Regional Office	95,000	—	—	BAC
<b>Animal Health Governance enhancement</b>							
Greater Accra	—	Organize quarterly meeting, town hall and radio discussions with stakeholders	All MMDAs	12,000	170,000	—	FAO,DEFRA- UK,ECOWAS
Greater Accra	—	Conduct quarterly in- service training for five (5) Veterinary field staff	All 29 MMDAs	12,000	440,000	—	FAO,DEFRA- UK,ECOWAS
Greater Accra	—	Monitor and supervise operations at all slaughter facilities	Region wide	12,000	232,000	—	FAO,DEFRA- UK,ECOWAS
Greater Accra	—	Procure 30 laptops, 1 desktop computer, printer and scanner	All 29 MMDAs	12,000	700,000	—	FAO,DEFRA- UK,ECOWAS
Greater Accra	—	Train veterinary staff in ICT integration,disease surveillance and digital record keeping	All 29 MMDAs	12,000	160,000	—	FAO,DEFRA- UK,ECOWAS
Greater Accra	—	Procure and distribute 25 motorbikes, GPS tracking devices and 10 vehicles	All 29 MMDAs	20,460,000	—	—	FAO,DEFRA- UK,ECOWAS
Greater Accra	—	Procure 40ft shipping containers, modify and equip them for veterinary clinic and office use	All 29 MMDAs	19,720,000	—	—	FAO,DEFRA- UK,ECOWAS, AU-IBA
<b>Data Collection, Analysis, and Monitoring Support Programme</b>							
Greater Accra	—	Collection of monthly Price Data (CPI, PPI and PBCI) from markets, outlets and establishments	Accra, Tema and Ada	159,000	—	—	GSS Head Office
Greater Accra	—	Quarterly Monitoring and Supervision of data collection in all 29 MMDAs as well as all GSS data collection in the region monthly	29 MMDAs	16,000	—	—	GSS Head Office
Greater Accra	—	Organize 2 training programmes to build the capacity of district	29 MMDAs	12,300	—	—	GSS, Head Office
Greater Accra	—	Maintenance of office, 1 official vehicle	Accra	5,554.5	—	—	GSS, Head Office
Greater Accra	—	Celebration of African Statistics Day in November, 2026	Accra	—	—	—	GSS, Head Office
<b>Gender Equality, Child Protection &amp; Inclusive Services Programme</b>							

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Facilitate assessment of 200 prospective foster care applicants and provide training	GAR	—	—	—	Applicant, Foster care unit, DSW Head office
Greater Accra	—	Facilitate placement of children in need of care and monitor reunified children with their families	GAR	650	—	—	Parents and MMDAs
Greater Accra	—	Monitor Day Care centres , residential homes for children, NGOs, families placed with children considered for legal adoption	GAR	1,500	—	—	MMDAs, Day care centres , NGOs
Greater Accra	—	Organize four( 4) training sessions on Social investigation ,social enquiry and report writing	GAR	250	—	—	MMDAs
Greater Accra	—	Provide technical backstopping for probation officers who attend juvenile court services.	GAR	200	—	—	MMDAs
Greater Accra	—	Supervise and monitor payment of LEAP beneficiaries	GAR	300	—	—	MMDAs
Greater Accra	—	Organize two (2) training workshops for hospital Social Workers	GAR	—	—	—	MMDAs
Greater Accra	—	Facilitate and coordinate all social protection activities	GAR	500	—	—	MMDAs
Greater Accra	—	Engage 220 men and boys in advance gender related issues in 4 selected MMDA	GWMA,AED A,AsHMA , SODA	100,468	—	—	MMDAs GES,GHS CSOs FBOs CBOs
Greater Accra	—	Organize 4 dialogue sessions for 220 identifiable groups on the need to end Child Marriage in 4 selected MMDAs	AWDA.AMA , AyEMA LaNMA	154,345	—	—	MMDAs GHS CSOs FBO CBOs
Greater Accra	—	Commemorate all calendar days that are related to Gender	Selected MMDAs	108,340	—	—	MMDAs GHS CSOs FBOs CBOs
Greater Accra	—	Organize a 1-day Mentorship programme to empower 220 out of school Adolescent Girls on SRHR and GBV	SODA, AyEMA , AWDA, AEDA	288,268	—	—	MMDAs GHS CSOs FBOs CBOs
Greater Accra	—	Collaborate with the D V Sec. commemorate 16Days of Activism Against GBV	Selected MMDAs	64,000	—	—	MMDAs GHS CSOs FBOs CBOs
Greater Accra	—	Organize twelve (12) sensitization programs on child protection and its related issues in school	GAR	20,000	15,000	—	GES, CD, NCCE, SW, Narcotics Control Board
Greater Accra	—	Organize two(2) joint quarterly regional child protection committee meeting	GAR	5,000	5,437.05	—	GES, CD, NCCE, SW, Narcotics Control Board
Greater Accra	—	Form four(4) child protection committees in selected communities	GAR	5,000	6,000	—	GES, CD, NCCE, SW, Narcotics Control Board
Greater Accra	—	Organize twelve( 12) outreach programs on child protection in selected communities	GAR	8,000	30,000	—	GES, CD, NCCE, SW
Greater Accra	—	Collaborate with other stakeholders to monitor child protection activities	29 MMDAs	5,000	6,000	—	GES, CD, NCCE, SW, Narcotics Control Board
Greater Accra	—	Facilitate the celebration of special days for children	GAR	40,000	6,000	—	GES, CD, NCCE, SW, Narcotics Control Board
Greater Accra	—	Formation of four(4) child rights club in schools and quarterly monitoring of the clubs	Selected schools	7,000	—	—	GES, CD, NCCE, SW, Narcotics Control Board
<b>Youth Development Programme</b>							
Greater Accra	—	Community sensitization on child protection issues	Community Schools, churches market	30,000	—	—	UNICEF, GES, GHS, NCCE, SW, NGOs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Training on preparation of liquid soap and bar soap, pastries and bread and dye for some vulnerable women	Communities in the MMDAs	9,000	—	—	MMDAs
Greater Accra	—	Sensitization on health, social, education and standard of living among community members	Communities in the MMDAs	9,750	—	—	GES, GHS, NADMO NCCE, SW, NGOs, EHU
Greater Accra	—	Monitor child protection activities and provide technical backstopping to MMDAs	29 MMDAs	9,750	—	—	GES, GHS, NADMO NCCE, SW, NGOs, EHU
<b>Regional Health &amp; Nutrition Enhancement</b>							
Greater Accra	—	Expansion of CHPS functionality and improved maternal and child health	All 29 District/Municipal /Metro Health Directorate	1,450,000	—	—	DHDs, Health facilities, NGOs
Greater Accra	—	Enhanced service coverage for antenatal care	All 29 District/Municipal /Metro	2,175,000	—	—	DHDs, Health facilities, NGOs
Greater Accra	—	Audit all maternal and perinatal mortalities and implement all audit recommendations	All 29 District/Municipal /Metro Health Directorate and health facilities	720,000	—	—	DHDs, Health facilities, NGOs
Greater Accra	—	Implementation of quarterly blood drive at 6 maternal and perinatal zones	All 29 District/Municipal /Metro Health Directorate and health facilities	—	—	—	DHDs, Health facilities, NGOs & Korlebu
Greater Accra	—	Strengthen availability of EmONC services	All 29 District/Municipal /Metro Health Directorate and health facilities	1,320,000	—	—	DHDs, Health facilities, NGOs
Greater Accra	—	Provision of essential medicines and logistics	Health facilities	10,150,000	768,500	—	DHDs, Health facilities, NGOs
Greater Accra	—	Improve Immunization coverage through outreach services, mop-up campaigns and demand generation	All 29 District/Municipal /Metro Health Directorate	1,363,000	—	—	DHDs, Health facilities, NGOs
Greater Accra	—	Efficiently manage vaccines and ensure availability	District/Municipal /Metro Health Directorate	4,350,000	—	—	DHDs, Health facilities, NGOs
Greater Accra	—	Conduct home visits	All 29 Districts/ Municipal /Metros	—	—	—	DHDs, Health facilities, NGOs
Greater Accra	—	Implementation of supportive supervision visit	All 29 Districts/ Municipal /Metro Health Directorate	4,447,000	—	—	DHDs, Health facilities, NGOs
Greater Accra	—	Implementation of data validation activities	All 29 District/Municipal /Metro Health Directorate and RHD	540,000	—	—	DHDs, Health facilities, NGOs
Greater Accra	—	Improve PMTCT and malaria testing rate	All 29 District/Municipal /Metro Health Directorate	11,600,000	10,295,000	—	DHDs, Health facilities, NGOs
<b>Regional Sports &amp; Talent Development</b>							
Greater Accra	—	Facilitate procurement of sports equipment	Accra	5,000	—	—	NSA
Greater Accra	—	Organize coaches clinic	Accra	10,000	—	—	NSA

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Organize inter-districts sports competition in the region	Accra	250,000	—	—	NSA, RCC, MMDAs
Greater Accra	—	Organize referees clinic for referees	Accra	10,000	—	—	NSA
Greater Accra	—	Facilitate participation of national sports festival	Cape Coast	300,000	—	—	NSA/RCC
Greater Accra	—	Monitoring of training sessions of teams	Accra/ Tema	4,000	—	—	NSA
<b>Literacy &amp; Life Skills for Out-of-School Youth</b>							
Greater Accra	—	Monitoring and Evaluation of Public Libraries	All public libraries	43,424	—	—	Ghana Library
Greater Accra	—	Organize Capacity building for Heads of public libraries	Regional Office	53,302	—	—	Ghana Library
Greater Accra	—	Provide Mobile Library Services to schools and communities in the 29 MMDs without libraries	All MMDAs	375,187	—	—	GES, MMDAs
Greater Accra	—	Provide Technical Backstopping to school libraries	Schools	55,000	—	—	GES
Greater Accra	—	Collaboration with MMDAs and NGOs in the establishment of libraries in communities	MMDAs	35,000	—	—	MMDAs, NGOs
<b>Accelerating multi-sectoral control</b>							
Greater Accra	—	Organise Technical Support Unit focal persons review and capacity building meeting	RCC	—	—	—	RCC,MMDAs, CSO
Greater Accra	—	Organize RECCOM, CSOs, DISCCOM meetings	RCC	—	—	—	RCC,MMDAs, CSO
Greater Accra	—	Convene stakeholders coordination forum with a couple of RECCOM	RCC	—	—	—	RCC,MMDAs, CSO
Greater Accra	—	Provide support to PLHIV on NHIS registration	RCC	—	—	—	RCC,MMDAs, CSO
Greater Accra	—	Engagement and sensitization with RHC, traditional authority, schools media and religious institution	RCC	—	—	—	RCC,MMDAs , MDAs, Private sector, FBO,CSOs ,GHS , GCCM
<b>Registration of Birth and Death</b>							
Greater Accra	—	Supervise the Registration of 120,000 births and 16,000 deaths across all 29 districts	All 29 MMDAs	116,000	—	—	GHS,MMDAs
Greater Accra	—	Conduct monitoring visits to all 29 registration districts activities	All 29 MMDAs	28,000	—	—	MMDAs, NATIONAL OFFICE (BDR)
Greater Accra	—	Organize 4 technical review meetings for 29 districts registrars to review their performance	Regional Office	40,000	—	—	NATIONAL OFFICE (BDR) RCC
Greater Accra	—	Organize 2 capacity- building for religious	Regional Office	23,200	—	—	NATIONAL OFFICE (BDR) RCC
Greater Accra	—	Organize Public Education Campaigns on early death registration	All MMDAs	10,000	20,000	—	NCCE, MMDAs
Greater Accra	—	Maintenance of Vehicles & Motorbikes	Regional Office	5,000	5,000	—	MIS, GSS
<b>Complimentary Education</b>							
Greater Accra	—	Undertake Supervisory and Monitoring CE activities for 20 MMDAs	20 MMDAs	20,000	—	—	MMDAs
Greater Accra	—	Collaborate with relevant stakeholders for the training of facilitators on the use of instructional materials, other publications and build capacity of CE staff	Regional Office	20,000	—	—	MMDAs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Facilitate Communities/learners access to quality, equitable and inclusive CE across the 20 MMDAs and conduct community outreach programs	20 MMDAs	21,000	—	—	MMDAs
Greater Accra	—	Facilitate and participate in celebration of the International Literacy Day and my first day at school	CE Learning Centers	25,000	—	—	MMDAs
Greater Accra	—	Supervises the establishment and operationalization of Community Learning Centers (CLCs)	20 MMDAs	15,000	—	—	MMDAs
<b>National Culture</b>							
Greater Accra	—	Undertake research on social impact of the cultural and creative industries for inclusive development	29 MMDAs	55,000	—	—	Ghana Investment Promotion Centre (GIPC), UNESCO
Greater Accra	—	Facilitate upgrading of infrastructure, improve market access and foster strategic partnership to promote Ghanaian art	Arts and craft market	150,000	—	—	GARID, MCI, AS CI
Greater Accra	—	Facilitate the Promotion of the visual arts sector by integration into vocational training, exhibition and media campaigns	29 MMDAs	45,000	—	—	CEXIM, GTA ,DP , Creative Arts Agency
Greater Accra	—	Facilitate the promotion of performing arts by integration of youth innovation and investment.	29 MMDAs	85,000	—	—	NITA, MTN , Airte I/ Tigo , Universities
<b>Promote equitable access and participation to quality education</b>							
Greater Accra	—	Coordinate and monitor GALOP – 2 additional financing implementation, basic schools, teaching of science in 49 SHS and ICT camp for girls	Region wide	10,000	—	—	Basic schools/SHS
Greater Accra	—	Organize Regional and District STMIE camp and science, ICT and maths competition and monitor organization of NSMQ in 49 SHS.	29 MMDAs and 48 SHS	3,000	—	—	MMDAs, SHS
Greater Accra	—	Coordinate and monitor science and maths quiz on school farms, robotics, renewable energy, GESTEP, SHEP Health screening activities for SHS 1 new entrants and gender issues in 49 SHS to promote gender parity.	29 MMDAs and 48 SHS	7,000	—	—	MMDAs, SHS
Greater Accra	—	Coordinate, monitor and conduct annual school census in all 29 MMDAs and SHS	29 MMDAs and SHS	5,000	—	—	MMDAs, SHS
Greater Accra	—	Coordinate and monitor B.E.C.E and WASSCE examination	Region wide	10,000	—	—	Basic schools, SHS
Greater Accra	—	Organize and coordinate sporting activities in basic schools and 49 SHS	Region wide	2,000	—	—	Basic schools, SHS
Greater Accra	—	Observe International Commemoration of 16 days of activism, menstrual hygiene for girls, international Disability day and week of gender and its related activities	29 MMDAs	7,000	—	—	NGOs, SHS
Greater Accra	—	Train Planning, Budget and Statistics officers on M&E and data management and ADEOP preparation	MMDAs and Regional Office	5,000	—	—	MMDAs
Greater Accra	—	Undertake maintenance of official vehicles, official bungalows and office building	Regional Office	50,000	—	—	RCC
<b>Youth Empowerment &amp; Skills Development Programme</b>							
Greater Accra	—	Supervise and monitor youth development activities in the region	GAR	40,000	—	—	UG

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Organize apprenticeship, Skill Development & Entrepreneurship training	GAR	20,000	—	—	MMDAs
<b>Local Physical Planning Strengthening Programme</b>							
Greater Accra	—	Organize tailored technical support to MMDAs on Human Settlement Planning and development management	MMDAs	60,000	—	—	RCC, MMDAs
Greater Accra	—	Organize a two (2) day refresher training for LUSPA regional officers on the LUSPA ACT 925, LI 2384 and all other relevant regulations	LUSPA GAR	12,000	—	—	LUSPA Head Office
Greater Accra	—	Organize one (1) sensitization workshop for Technical and Spatial Planning Committee Members in the MMDAs on the LUSPA ACT 925, and LI 2384 to aid in the operationalization of the permit process	MMDAs	87,000	—	—	PPD/MMDAs
Greater Accra	—	Organize one training workshop for Physical Planning Officers in all MMDAs on Alternative Dispute Resolution (ADR).	GAR	24,000	—	—	RCC/MMDAs
Greater Accra	—	Organize annual monitoring to evaluate the	MMDAs	90,000	—	—	RCC, MMDAs
Greater Accra	—	Facilitate a district-level public education campaign through durbars to promote laws governing spatial planning	MMDAs	68,000	—	—	RCC, MMDAs
Greater Accra	—	Organize two (2) number Spatial/ Permit Database creation working sessions on creating spatial/permit databases for MMDAs	LUSPA GAR	62,968	—	—	RCC, MMDAs
Greater Accra	—	Organize quarterly Spatial Committee meeting	LUSPA GAR	51,000	—	—	RCC, MMDAs
Greater Accra	—	Procure two( 2) No. Desktop computers and laptop and stationery	Head Office	240,000	—	—	LUSPA- GAR
<b>Provide Job Training in Building and Construction Skills</b>							
Greater Accra	—	Organize a Sensitization workshop on local building materials development and use	MMDAs	10,000	—	—	MMDAs
Greater Accra	—	Organize Capacity Building for Unemployed Youth	MMDAs	60,000	—	—	MMDAs
Greater Accra	—	Facilitate rehabilitation/construct ion of 1/2 bedroom house	AdMA	150,000	—	—	DRH
<b>Asset Maintenance and Infrastructure Monitoring</b>							
Greater Accra	—	Undertake project feasibility studies, prepare 20 architectural designs and 10 structural designs	All Gov't. Inst .,MMDAs , RCC	6,500	1,500	—	Gov't inst., MDA, MMDAs, RCC
Greater Accra	—	Undertake 15 building services works, prepare 30 Bill of Quantities, 10 Tender contract document, quarterly and annual reports on projects	All Gov't. Inst .,MMDAs , RCC	8,000	10,500	—	Gov't inst., MDA, MMDAs, RCC Admin
Greater Accra	—	Supervise 8 projects and undertake maintenance services	All Gov't. Inst .,MMDAs , RCC RCC HQ	3,000	11,000	—	Gov't inst., MDA, MMDAs, RCC Admin Works Dept.
Greater Accra	—	Train and build capacity of officers	RCC Compound	2,000	1,000	—	Gov't inst., MDA, MMDAs, RCC Admin Admin
Greater Accra	—	Facilitate Maintenance and Repairs of Assets	RCC	100,000	—	—	Admin

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Gather and Collate Information on Asset Register	RCC	—	—	—	Admin
Greater Accra	—	Facilitate the Embossment of all assets for easy identification	RCC	—	—	—	Procurement
Greater Accra	—	Repair And Repaint Internal Office In 10 Departments	RCC	30,000	—	—	Procurement
<b>Green Accra Initiative</b>							
Greater Accra	—	Organise quarterly meetings with Parks and Gardens staff of MMDAs	GAR	5,000	—	—	RCC,MMDAAs
Greater Accra	—	Organize annual monitoring to assess performance of Parks and Gardens activities of MMDAs in the GAR	GAR	10,000	—	—	RCC,MMDAs
Greater Accra	—	Organize one training in horticulture for Parks and Gardens Staff of MMDAs in the GAR	GAR	5,000	—	—	RCC,MMDAs
Greater Accra	—	Landscape a total area of 1,500m 2	GAR	1,000	—	—	RCC, MMDAs
Greater Accra	—	Maintain 800,000m 2 of landscape area	GAR	1,000	—	—	ISD, PR Unit
Greater Accra	—	Propagate 90,000 seedlings, plant 5,000 trees and supply 6,000 seedlings to institutions and religious organisation	RCC	1,000	—	—	Parks & Gardens
<b>Integrated Solid Waste Management Programme</b>							
Greater Accra	—	Conduct monitoring and provide backstopping to MMDAs on sanitation and environmental health activities.	MMDAs	3,500	—	—	MMDAs
Greater Accra	—	Review and validate sanitation and hygiene reports submitted by MMDAs quarterly	Regional office	29,000	—	—	MMDAs
Greater Accra	—	Organize one (1) regional environmental health stakeholders meeting to identify and prioritize sanitation challenges across the region	Regional office	20,000	—	—	MMDAs
Greater Accra	—	Conduct regional training sessions for food handlers on food hygiene and safety in collaboration with FDA	29 MMDAs	2,900	—	—	MMDAs, FDA
Greater Accra	—	Conduct joint enforcement exercise with regulators and MMDAs to ensure	29 MMDAs	2,900	—	—	MMDAs, EPA, NGO
<b>Disaster Preparedness &amp; Resilience Building Programme</b>							
Greater Accra	—	Sensitization on the need to prevent fire outbreak	Market, schools, factories	1,000	12,000	—	Ghana National Fire Service, MMDAs
Greater Accra	—	Facilitate stakeholder engagement with Eastern region to mitigate looming disaster at the Akwapim range	GAR	10,000	15,000	—	ERCC, GARCC, GHA, MMDAs
Greater Accra	—	Embark on tree planting exercise across the region	MMDAs	10,000	20,000	—	MMDAs
Greater Accra	—	Organize stakeholder engagement on disaster prevention and simulation exercise	MMDAs	10,000	30,000	—	MMDAs
Greater Accra	—	Organise desilting and drains and demolition of structures on water ways	MMDAs	10,000	10,000	—	MMDAs
<b>Infrastructure Improvement Programme</b>							
Greater Accra	—	Organize monthly REGSEC meetings	RCC	229,920	—	—	Security Agencies

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Organize monthly Heads of Unit and department meetings	RCC	18,000	—	—	Heads of Units & Depts.
Greater Accra	—	Facilitate International Capacity Building Programs - Chinese Embassy and the India High Commission	China	3,000	—	—	Chinese Embassy/India n High Commission
Greater Accra	—	Organize bi-annual admin officers meeting	RCC	100,000	—	—	Admin officers in the region
Greater Accra	—	Organize Regional Prayers and Thanksgiving Day	RCC	2,000	—	—	MMDAs
Greater Accra	—	Facilitate CD's quarterly meeting with MMDCDs	RCC	80,000	—	—	MMDAs
<b>Coordination, Monitoring, Evaluation &amp; Learning Programme</b>							
Greater Accra	—	Organize Regional Tender Review Committee meetings	RCC	25,000	—	—	MMDAs
Greater Accra	—	Organize Quarterly RPCU and expanded Meetings	RCC	20,000	50,000	—	RPCU Members
Greater Accra	—	Prepare quarterly and Annual Progress Reports from MMDAs	GAR	1,000	—	—	RPCU
Greater Accra	—	Organize one (1) RPCU/DPCU Forum for the dissemination of M&E findings	RCC	80,000	3,000	—	MMDAs
Greater Accra	—	DPAT technical backstopping to 29 MMDAs (Pre-Assessment)	MMDAs	80,000	—	—	MMDAs
Greater Accra	—	Organize Mid-year Review of 2026 Annual Action Plan	GAR	25,000	—	—	RPCU
Greater Accra	—	Monitor and support the preparation of DMTDPs at the District Assemblies	MMDAs	90,000	—	—	MMDAs
Greater Accra	—	Monitor the implementation of physical projects in the region	RCC	30,000	—	—	MMDAs
Greater Accra	—	Conduct quarterly monitoring- MMDAs performance	MMDAs	1,200,000	220,000	—	MMDAs
Greater Accra	—	Organize workshop on training and experience	RCC	30,000	—	—	FDU,OHLGS,M MDAs
Greater Accra	—	Organize workshop on knowledge sharing on Vountary Local Review by AMA and Ga West.	RCC	86,500	—	—	MMDAs
Greater Accra	—	Support the preparation of GARCC 2026-2029 MTDP	RCC	75,000	—	—	RCC
Greater Accra	—	Support the preparation of 2026-2029 GARCC RIP	RCC	75,300	—	—	RCC
Greater Accra	—	Provide technical backstopping for MIS, Statistics and Physical Planners	RCC	6,000	—	—	RCC
Greater Accra	—	Procurement of 3 laptops, 7 printers and 3 external drives	RCC	40,000	—	—	PO/MIS
Greater Accra	—	Support implementation of 2026-2029 MTDP	RCC	62,000	200,000	—	RCC, MMDAs
Greater Accra	—	Undertake quarterly monitoring and provide technical backstopping on preparation of Program Based Budgeting	RCC	47,500	—	—	MMDAs/RDs
Greater Accra	—	Organize quarterly Budget Committee meeting	RCC	15,442	—	—	RPCU
Greater Accra	—	Prepare and submit RCC budget and 2025 Annual Financial performance of the MMDAs	RCC	5,420	—	—	RPCU
Greater Accra	—	Organize Regional Budget hearing on Composite Budget	MMDAs	14,942	—	—	RCC/MMDAs
Greater Accra	—	Prepare Mid-year Revenue and Expenditure Performance of RCC&MMDAs	RCC	—	—	—	RCC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Monitor the implementation of Revenue Improvement Action Plan of MMDAs	MMDAs	—	—	—	RBA
Greater Accra	—	Organize a day Budget Production workshop for Budget Officers on the preparation and Loading of 2026-2029 Composite Revised Budget on the Activate	RCC	50,000	—	—	MoF
Greater Accra	—	Organize workshop for MMDAs on emerging issues of Revenue Mobilisation and Management	RCC	40,000	—	—	GSCSP/MMDAs
Greater Accra	—	Management and processing of contract documents	Records Management Unit	—	—	—	All Units
Greater Accra	—	Perform regular updating of incoming and outgoing mail data into the electronic database	RMU	—	—	—	MIS
Greater Accra	—	Receive and record incoming and outgoing mail, file, dispatch letters and circulate files	RMU	—	—	—	Admin
Greater Accra	—	Compilation of RMU reports received from MMDAs for subsequent submission to OHLGS	RMU	—	—	—	All units
Greater Accra	—	Transfer closed files to Public Records and Archives Administration Department(PRAAD)	RMU	—	—	—	PRAAD
<b>Public Financial and Audit Accountability Programme</b>							
Greater Accra	—	Prepare and submit monthly, quarterly and annual financial statements	RCC	—	—	—	RCC
Greater Accra	—	Quarterly validation of financial statement by NAD and payment vouchers	RCC	20,000	—	—	CAGD (NAD)
Greater Accra	—	Participate in CAGD and ICAF Annual Conference	RCC	8,000	10,000	—	Finance
Greater Accra	—	Facilitate the work of External Auditors	RCC	50,000	—	—	Internal Audit
Greater Accra	—	Procurement of consumables( protocol items, toilet roll, water, soap)	RCC	820,000	—	—	All Units
Greater Accra	—	Procurement of vehicle and motor bike tyres and batteries	RCC	205,000	—	—	Stores
Greater Accra	—	Procurement of 13No. desktop,5No.laptops ,10No. printers,2No. Scanner, counting machine, stationery and toner	RCC	607,000	—	—	Stores
Greater Accra	—	Procurement of 10No. fridge, 5No. television set, household items( blender, washing machine, gas cooker, blender and microwave)	RCC	267,000	—	—	Stores
Greater Accra	—	Procurement of 5No. steel shelves,10No.steel cabinet, office desk and table, 20No.swivel chair, 2 sets of sofa, 13No. book shelves,	RCC	448,000	—	—	Stores
Greater Accra	—	Procurement of cleaning materials, plumbing materials, curtains and accessories, painting and building fixtures	RCC	533,000	—	—	Stores
Greater Accra	—	Procurement of mower machine and accessories and generator(30KVA)	RCC	319,000	—	—	Stores
Greater Accra	—	Procurement of vehicle, vehicle log books and staff stickers	RCC	1,024,000	—	—	Stores
Greater Accra	—	Procurement of dressed birds, sardine, rice and oil for staff	RCC	352,000	—	—	Stores

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Construction of fence wall for Reclaimed Agbogbloshie land	RCC	12,550,000	—	—	PWD
Greater Accra	—	Maintenance of GARCC main office complex	RCC	4,020,000	—	—	PWD
Greater Accra	—	Construction/renovation of Reg. Ministers Official Residency	RCC	6,030,000	—	—	PWD
Greater Accra	—	Renovation works at bungalow F.9, No. 16, No.40(A&B), No. 38(A&B), No. 313,314&315, No. 18 A&B, and REPO's bungalow	RCC	7,920,000	—	—	PWD
Greater Accra	—	Repair and servicing of photo copier machine, printers, computers, air conditions, fire extinguisher, generator and pumping machine.	RCC	544,000	—	—	Estate/Admin
Greater Accra	—	Maintenance, insurance and servicing of official vehicles and motor bikes	RCC	602,000	—	—	Admin
Greater Accra	—	Consultancy and other minor Admin services	RCC	202,000	—	—	Admin
Greater Accra	—	Organize Reg.Entity Tender Committee meetings	RCC	85,000	—	—	RCC
<b>Regional Data Protection and ICT Security</b>							
Greater Accra	—	Co-ordinate the Quarterly Servicing of office Equipment	RCC	3,000	—	—	RCC
Greater Accra	—	Enforce security control software and policies	RCC	5,000	—	—	RCC
Greater Accra	—	Website/Social Media Management for GARCC	RCC	3,000	—	—	RPCU/PRO
Greater Accra	—	Provide I.T technical backstopping for MMDA's	RCC	3,000	—	—	MMDAs
Greater Accra	—	Perform monthly checks and maintenance on I.T equipment	RCC	5,000	—	—	RCC
<b>Capacity Strengthening for RCC/MMDA</b>							
Greater Accra	—	Organize promotion interviews	RCC	20,000	—	—	OHLGS
Greater Accra	—	Prepare and submit Composite 2026 reports on staff movement	RCC	1,200	—	—	OHLGS
Greater Accra	—	Facilitate signing of 2026 performance Contracts between Hon. RM and Chief Director, MDCEs and MMDCDs	RCC	30,000	—	—	OHLGS
Greater Accra	—	Prepare 2026 comprehensive Capacity Building Plan for RCC MMDAs	RCC	500	—	—	OHLGS
Greater Accra	—	Implementation of RCC Capacity Building Programs	RCC	91,100	—	—	HoU / HoD
Greater Accra	—	Orientation of National Service Personnel	RCC	2,000	—	—	Admin
<b>Citizen Engagement and Social Accountability Programme</b>							
Greater Accra	—	Coordinate activities of the Hon. RM with the media	RCC	10,000	—	—	MMDAs/Corporate Institutions
Greater Accra	—	Provide Content and Update the RCC website with Relevant Information	RCC	10,000	—	—	MIS
Greater Accra	—	Participate in end of year Soiree	RCC	40,000	—	—	Ministry of Information
<b>Promote accountability</b>							

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Greater Accra	—	Preparation and submission of 2026 audit work plan and budget	RCC	5,000	—	—	HoDs
Greater Accra	—	Organize quarterly Audit Committee meetings	RCC	25,000	—	—	RAC Member
Greater Accra	—	Prepare 2025 Annual Audit Report of the RCC	RCC	2,000	—	—	Accounts
Greater Accra	—	Participation in the 2026 Internal Auditors Conference	RCC	5,000	—	—	IAA
<b>North East Regional Coordinating Council — 2026 Annual Action Plan</b>							
<b>IGF Automation &amp; Database Programme , Donor Coordination &amp; Fiscal Sustainability Initiative, Regional Employment Observ...</b>							
North East	—	Roll out IGF digitisation & monitoring framework for MMDAs	Nalerigu	1,200,000	800,000	1,000,000	MoF , GRA, MMDAs
North East	—	Convene Regional Donor & Private Sector Investment Forum	Nalerigu	1,000,000	1,500,000	—	NDPC, GEA, Private Sector, DPs
North East	—	Develop regional digital dashboard for DACF & GoG releases	Nalerigu	1,500,000	500,000	1,000,000	MoF , Controller, NDPC
North East	—	Establish Regional Employment Database & Analytics Platform	Nalerigu	2,000,000	2,500,000	—	Labour Dept., GEA, NYA
North East	—	Regional MSME Oversight & Support Desk	Nalerigu	1,200,000	800,000	1,000,000	GEA, NBSSI, Private Sector
North East	—	Training for MMDA revenue/economic officers on mobilisation	Region-wide	600,000	200,000	200,000	MoF , GRA
North East	—	Quarterly oversight of job creation & employment initiatives	Region-wide	700,000	300,000	400,000	GEA, NYA
North East	—	Publish Annual Economic Performance & Fiscal Report	Nalerigu	400,000	200,000	200,000	NDPC, MoF
North East	—	Subtotal – Economic Dev. (2026)	—	8,600,000	2,800,000	7,800,000	—
<b>Regional Social Service Oversight &amp; Monitoring Programme , Child Protection &amp; Social Inclusion Programme , Health &amp; Ed...</b>							
North East	—	Annual Regional Social Service Performance Review	Nalerigu	400,000	200,000	200,000	GHS, GES, NDPC
North East	—	Bi-annual monitoring of school enrolment & retention	Region-wide	500,000	200,000	300,000	GES, UNICEF
North East	—	Oversight of regional maternal & child health interventions	Region-wide	450,000	200,000	250,000	GHS, MoH
North East	—	Regional Disability Mainstreaming & Accessibility Audit	District capitals	350,000	150,000	200,000	Disability Council
North East	—	Convene Annual Regional Forum on Youth & Social Inclusion	Nalerigu	300,000	100,000	200,000	NYA, CSOs
North East	—	Oversight of SHS Free Education implementation coordination	Region-wide	500,000	200,000	300,000	GES, MoE
North East	—	Capacity building for social welfare officers on child protection	Nalerigu	400,000	200,000	200,000	MoGCSP
North East	—	Monitoring of nutrition programme s and school feeding	Region-wide	350,000	150,000	200,000	GSFP, GES
North East	—	Publication of Annual Regional Social Accountability Report	Nalerigu	250,000	100,000	150,000	NDPC, MoGCSP
North East	—	Subtotal – Social Dev. (2026)	—	3,500,000	1,500,000	2,000,000	—
<b>Environmental Governance Oversight, Climate Adaptation Monitoring, Disaster Risk Coordination.</b>							
North East	—	Establish Regional Environmental Oversight Committee	Nalerigu	300,000	100,000	150,000	EPA, Forestry

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
North East	—	Quarterly joint environmental monitoring exercises	Region-wide	600,000	200,000	400,000	EPA, NADMO, EHOs
North East	—	Climate change mainstreaming workshops for MMDAs	Nalerigu	250,000	100,000	150,000	NDPC, MoECC
North East	—	Develop regional flood risk & settlement vulnerability map	Nalerigu	400,000	200,000	200,000	NADMO, Hydrological Dept.
North East	—	Oversight of waste management compliance across districts	Region-wide	350,000	150,000	200,000	EHOs, DAs
North East	—	Stakeholder forum on land use and physical planning	Nalerigu	200,000	100,000	100,000	TCPD, Lands Commission
North East	—	RCC–EPA–Forestry quarterly joint enforcement taskforce	Region-wide	300,000	100,000	200,000	EPA, Forestry
North East	—	RCC coordination of NADMO disaster simulation exercises	Region-wide	500,000	200,000	300,000	Security Agencies
North East	—	Regional environmental data system setup	Nalerigu	450,000	200,000	250,000	NDPC, EPA
North East	—	Subtotal – Env. & Infra (2026)	—	3,350,000	1,350,000	1,950,000	–
<b>Inter-Departmental Coordination &amp; Review Platform; Regional M&amp;E &amp; Data Systems Strengthening; Institutional Capacity &amp; L...</b>							
North East	—	Quarterly inter-departmental review & planning retreats	Nalerigu	500,000	200,000	500,000	All regional departments, NDPC, MMDAs
North East	—	Develop & roll out regional M&E dashboard + training	Nalerigu + region-wide rollout	1,000,000	500,000	1,000,000	NDPC, GSS, MIS, MMDAs
North East	—	HR audit, staffing plan & recruitment drive	Nalerigu & districts	600,000	200,000	200,000	MLGRD, Public Service Commission
North East	—	Renovation & expansion of NERCC office + staff accommodation block	Nalerigu	2,500,000	500,000	1,000,000	PWD, MoF, MMDAs
North East	—	Procure monitoring vehicles, motorbikes & ICT kits	Region-wide	800,000	200,000	500,000	PWD, MMDAs, PPP suppliers
North East	—	Capacity building – M&E, planning, finance & procurement (150 staff)	Nalerigu + districts	500,000	200,000	400,000	NDPC, Development Partners
North East	—	Records management & digitisation (archives, scanners, cloud storage)	Nalerigu	200,000	100,000	200,000	MIS Unit, NDPC, DPs
<b>Institutional Strengthening, Governance Reform, Data &amp; M&amp;E Systems.</b>							
North East	—	Preparation & harmonisation of 2026–2029 MTD P monitoring tools	Nalerigu	400,000	200,000	300,000	NDPC, MMDAs, GSS
North East	—	Regional M&E Dashboard design & rollout	Nalerigu + region-wide	800,000	300,000	700,000	NDPC, MIS, DPs
North East	—	Budget hearings & regional budget harmonisation clinics	Nalerigu	300,000	200,000	200,000	MoF, Controller, MMDAs
North East	—	Quarterly inter-departmental review retreats	Nalerigu	400,000	200,000	300,000	All Regional Depts., RPCU
North East	—	Renovation & expansion of RCC office block + staff accommodation	Nalerigu	2,000,000	500,000	1,000,000	PWD, MoF, MMDAs
North East	—	HR audit & staff training plan development	Nalerigu	300,000	200,000	200,000	MLGRD, Public Service Comm.
North East	—	Capacity-building workshops (procurement, audit, finance, records)	Nalerigu	500,000	200,000	300,000	Internal Audit, Procurement Authority, NDPC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
North East	—	Procurement database & contract tracking system	Nalerigu	200,000	100,000	200,000	PPA, Finance, Audit
North East	—	Modernisation of financial reporting systems (IFMIS integration)	Nalerigu	400,000	200,000	300,000	MoF , CAGD
North East	—	Internal audit compliance & risk-based audit reviews	Nalerigu & districts	200,000	100,000	200,000	Audit Service, MoF
North East	—	Records digitisation & e-archiving (cloud + physical archive)	Nalerigu	200,000	100,000	200,000	MIS, NDPC
North East	—	Regional ICT upgrade: servers, MIS systems, networking	Nalerigu	800,000	300,000	700,000	IT Dept., NDPC, GIZ
North East	—	Public education & information dissemination (radio, media, bulletins)	Region-wide	300,000	100,000	200,000	NCCE, Media Houses
North East	—	Quarterly citizens' forums & accountability town halls	Nalerigu + selected districts	400,000	200,000	300,000	NCCE, CSOs, Traditional Councils

### Northern Regional Coordinating Council — 2026 Annual Action Plan

#### General

Northern	—	Organize mandatory meetings of the Northern Regional Coordinating Council (NRCC)	Tamale	65,000	—	—	Head of Regional Departments, Units
Northern	—	Monitor performance of Client Service Units and Record Managements Units of and Departments of the NRCC and MMDAs	All the 16 MMDAs	15,000	—	—	MMDAs
Northern	—	Organize bi-weekly management meetings of the NRCC	Tamale	3,000	—	—	Head of Regional Departments, Units
Northern	—	Organize signing and monitor implementation of Performance Contract of 16 MMDAs in the region	All the 16 MMDAs	35,000	—	—	MMDAs
Northern	—	Facilitate organization of 2026 Independence Day parade/celebration	Tamale	250,000	—	—	GES
Northern	—	Organize 2026 Remembrance Day Celebration	Tamale	250,000	—	—	SECURITY AGENCIES
Northern	—	Organize Pre-DPAT and DPAT field assessments of all 16 MMDAs in the region	MMDAs	35,000	20,000	—	MMDAs
Northern	—	Facilitate development of Client Service charters of all MMDAs and Departments of the NRCC	Tamale	15,000	28,800	—	MMDAs
Northern	—	Organize regular and emergency meetings of REGSEC	Region wide	70,000	—	—	Security Services
Northern	—	Assist law enforcement agencies to fight crime including drug abuse in the region	Tamale	100,000	—	—	Security Services
Northern	—	Monitor implementation of Performance Agreement for Heads of Departments /Director	All the 16 MMDAs	60,000	—	—	MMDAs
Northern	—	Settle outstanding electrical bills	Tamale	300,000	—	—	All Departments and Units
Northern	—	Facilitate preparation of 2026-2029 Regional Integrated Plan	Tamale	150,000	—	—	NRCC Departments and Units
Northern	—	Organize mid-year and annual review meetings of the NRCC	Tamale	140,800	—	—	MAs
Northern	—	Organize quarterly RPCU and DPCU consultative meetings	Tamale	150,000	50,000	—	MMDAs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Northern	—	Organize quarterly Development Partners engagement meetings	Tamale	50,000	—	—	DPs
Northern	—	Organize 2No. refresher training on DDDP for 5 Central Administration and 32 MMDA staff	Tamale	60,600	50,000	—	MMDAs,
Northern	—	Undertake quarterly Monitoring of Developmental projects and programs in the region	Tamale	149,920	—	—	MMDAs
Northern	—	Undertake technical backstopping and capacity building of key departments and units of MMDAs and the NRCC.	All the 16 MMDAs	70,000	0	—	NRPCU
Northern	—	Organize meetings of Regional Audit Committee	Central Administration , Tamale	45,000	—	—	Audit Committee
Northern	—	Undertake operational audit of departments and units of the NRCC	Tamale	50,000	—	—	Audit Committee
Northern	—	Monitor activities of Internal Audit Units of 16 MMDAs, Departments & units of the NRCC	All the 16 MMDAs	100,000	—	—	Audit Committee
Northern	—	Organize quarterly Audit Committee meetings of the NRCC	Tamale	30,000	—	—	All Departments and Units
Northern	—	Monitor implementation of Audit Findings of Departments, Units and MMDAs	region wide	45,000	—	—	All Departments, Units and MMDAs
Northern	—	Conduct Audit of NRCC staff bungalows	region wide	40,000	—	—	All Departments and Units
Northern	—	Organise mid-year budget review of all 16 MMDAs	Tamale	90,000	—	—	MoF , MMDA's
Northern	—	Organize quarterly meetings of the Regional Budget Committee of the NRCC	NRCC, Tamale	49,000	—	—	Dept. of the Central Administration
Northern	—	Organise annual Budget Production Workshop of all 16 MMDAs in the region	Tamale	80,000	50,000	—	SIGRA, MMDAs
Northern	—	Conduct quarterly monitoring on budget performance of all 16 MMDA in the Region	All the 16 MMDAs	15,000	17,000	18,000	MMDA's
Northern	—	Attend Staff welfare/Social events	Tamale	60,000	—	—	Head of Regional Departments, Units
Northern	—	Organise regular staff durbars	Tamale	45,000	—	—	Head of Regional Departments, Units
Northern	—	Organize 2No. Wellness and Staff health programmes for NRCC staff	Tamale	50,000	—	—	Head of Regional Departments, Units
Northern	—	Organize bi-annual Staff Award events for high performing staff of the NRCC	Tamale	15,000	—	—	Head of Regional Departments, Units
Northern	—	Organize regular Promotion Interviews of staff of the NRCC and 16 MMDAs in the Northern Region.	Central Administration, Tamale	50,000	—	—	All MMDAs
Northern	—	Organize regular orientation trainings for newly appointed Officers	Tamale	40,000	—	—	Departments & Agencies, MMDAs,
Northern	—	Process Officers for foreign travels (Conferences/Seminars/Workshops)	Tamale	300,000	—	—	Departments & Agencies,
Northern	—	Train 32No. NRCC and MMDA drivers on defensive driving, security etc	Tamale	32,000	—	—	Departments & Agencies, MMDAs,

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Northern	—	Support Organization of quarterly in-house staff training and Professional Development Programs (CPDs)	Tamale	25,000	—	—	Departments & Agencies,
Northern	—	Train 21 No. Security and 15 orderlies on their core duties	Tamale	24,000	—	—	Departments & Agencies, MMDAs,
Northern	—	Design, Print and issue 100 staff identification cards	Tamale	—	—	—	All Departments and Units
Northern	—	Train staff on Appraisal Assessment	Tamale	3,000	—	—	All Departments and Units
Northern	—	Conduct Training Needs Assessments	Tamale	7,000	—	—	All Departments and Units
Northern	—	Organize Annual Staff Get-to-gather	Tamale	120,000	—	—	Procurement, Finance, General Administration
Northern	—	Engage services of 10 casual workers at the NRCC	Tamale	120,000	—	—	HR, Casual Workers
Northern	—	Maintain the NRCC website	Tamale	50,000	—	—	MIS
Northern	—	Organize four (4) Press engagements of Northern Regional Minister	Tamale	40,000	—	—	Head of Regional Departments, Units
Northern	—	Landscape entire entrance of the NRCC with carpet grass and hedges.	Tamale	55,000	—	—	Parks and Garden
Northern	—	Landscape frontage of the NRCC residency with carpet grass, longifolia plants and secure with wire fence/mesh.	Tamale	45,000	—	—	Parks and Garden
Northern	—	Procure 120 diaries and 120 writing pads for departments and units of the NRCC	Tamale	25,000	—	—	Finance. General Admi .
Northern	—	Procure 20 tables and 30 Chairs	Tamale	70,000	—	—	Finance. General Admi .
Northern	—	Procure 12No. Laptop computers	Tamale	48,000	—	—	Finance. General Admi .
Northern	—	Procure 7 No. Desktop Computers	Tamale	35,000	—	—	Finance. General Admi .
Northern	—	Procure 3 No. Projectors	Tamale	21,000	—	—	Finance. General Admi .
Northern	—	Procure and install 15 No. Air Conditioners in 15 Departments and Units	Tamale	70,000	—	—	Finance. General Admi .
Northern	—	Procure 15 Swivel chairs	Tamale	67,000	—	—	Finance. General Admi .
Northern	—	Procure and distribute 20 Cabinets	Tamale	120,000	—	—	Finance. General Admi .
Northern	—	Procure and Install 5 Internet Routers	Tamale	125,000	—	—	Finance. General Admi .
Northern	—	Procure and Install 3 No. Starlink Internet Services Annual Subscription	Tamale	75,000	—	—	Finance. General Admi .
Northern	—	Procure 5No. 3-in-1 Printers for Departments and Units	Tamale	80,000	—	—	Finance. General Admi .
Northern	—	Procure 20 No. boxes of A4 Paper for Departments and Units	Tamale	120,000	—	—	Finance. General Admi .
Northern	—	Procure assorted 10 No. Tonners and 12No. Cartridges	Tamale	157,000	—	—	Finance. General Admi .
Northern	—	Install Curtains in 5 Departments and Units of the NRCC	Tamale	25,000	—	—	Finance. General Admi .
Northern	—	Procure 3 No. Scanners	Tamale	75,000	—	—	Finance. General Admi .
Northern	—	Procure 5 No. Photocopiers for Departments and Units	Tamale	400,000	—	—	Finance. General Admi .
Northern	—	Procure 4 No. Motor bikes for Departments and Units of the NRCC	Tamale	80,000	—	—	Finance. General Admi .
Northern	—	Procure 1 No. Pickups Car	Tamale	900,000	—	—	Finance. General Admi .

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Northern	—	Procure 1 No. 30 Seator Staff Welfare Bus	Tamale	1,500,000	—	—	Finance. General Admi .
Northern	—	Update NRCC Procurement Plan quarterly	Tamale	4,500	—	—	All Departments and Units
Northern	—	Organize Tender Committee meetings	Tamale	60,000	—	—	Tender Committee Members
Northern	—	Insure 3 official Motorbikes	Tamale	6,000	—	—	Motor Insurance Companies
Northern	—	Insure 5 official Vehicles	Tamale	50,000	—	—	Motor Insurance Companies
Northern	—	Maintain and Service Official Vehicles	Tamale	150,000	—	—	Motor Insurance Companies
Northern	—	Service and maintain official vehicles of the NRCC	Tamale	150,000	—	—	Service Providers
Northern	—	Repair staff welfare bus	Tamale	70,000	—	—	Transport Unit, Procurement Department, Finance Department

### Oti Regional Coordinating Council — 2026 Annual Action Plan

#### Administration and Coordination

Oti	—	Organize quarterly management meeting	Dambai	10,000	—	—	Admin Unit
Oti	—	Organizing Quarterly Regional Planning Coordinating Unit (RPCU) meetings	Dambai	11,050	36,000	—	RPCU
Oti	—	Convene the two RCC meeting	ORCC- Dambai	6,000	—	—	Admin Unit
Oti	—	Take inventory on ORCC assets in January	ORCC- Dambai	1,000	—	—	Admin Unit
Oti	—	Convene at least 12 REGSEC meetings and one (1) in the last week of every month	ORCC- Dambai	54,000	—	—	Admin Unit
Oti	—	Organize quarterly staff meeting	Dambai	20,000	—	—	Central Admin
Oti	—	Organize Heads of Departments quarterly meeting	Dambai	10,000	—	—	Central Admin
Oti	—	Semi-annual review of project implementation	Dambai	5,000	39,680	—	All M/DAs, GSCSP
Oti	—	Organizing Quarterly Mobile team meetings	Nkwant a	10,100	—	—	RPCU
Oti	—	Organizing steering committee meeting	Nkwant a	10,000	—	—	RPCU
Oti	—	Organizing Quarterly Steering Committee Review meeting	Nkwant a	15,100	—	—	RPCU
Oti	—	Organize Independence Day celebration.	Selected M/DA	40,000	10,000	—	All M/DAs
Oti	—	Collate and Prepare RIP and 2027 Annual Action Plans	ORCC	5,000	—	—	ORCC
Oti	—	Prepare and submit 2025 Annual Progress Report on the status of implementation of	ORCC	5,000	—	—	ORCC
Oti	—	Organize 4No RPCU quarterly review meetings	ORCC	10,000	10,000	60,000	ORCC
Oti	—	Conduct Semi- annual review of project implementation (SOCO)	ORCC	30,000	—	—	SOCO
Oti	—	Semi-annual review of project implementation (GSCSP)	ORCC	30,000	—	—	ORCC
Oti	—	Organize meeting of the Regional Tender Review Committee	ORCC	50,000	—	—	RTRC
Oti	—	Mid-Year Review meetings with Municipal/District Planning Officers	Dambai	50,000	—	—	MDAs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Oti	—	Annual Review Meetings with	Nkwanta	45,000	—	—	MDAs
Oti	—	Ensure the ORCCs adherence and implementation of statutory regulations (i.e. Enrollment and adoption of GHANEPS and GIFMIS)	ORCC	30,000	—	—	PPA
Oti	—	Provide adequate motivation for the Procurement unit with the logistics needed (staff accommodation, office space & stores, vehicle & motorbikes etc.)	ORCC	500,000	—	—	ORCC, HRM
Oti	—	Procure ICT and office equipment to RPCU Secretariat	ORCC	20,000	20,000	—	Procurement Unit
Oti	—	Purchase utilities (water and electricity) by December, 2026	All Departments	100,000	100,000	—	Procurement
Oti	—	Purchase fuel for official vehicles for running by December, 2026	All Departments	200,000	100,000	—	Procurement
Oti	—	Purchase Stationery and Toner by December 2026	All Departments	50,000	30,000	—	Procurement
Oti	—	Purchase insurance for official vehicles by December, 2026	All Departments	20,000	10,000	—	Procurement
Oti	—	Purchase insurance for official motorbikes by December, 2026	All Departments	20,000	—	—	Procurement
Oti	—	Organize Regional Farmers' Day celebration by December 2026	Selected District	100,000	—	—	RAD
Oti	—	Conduct quarterly Regional Technical Review Meetings for 12 RAOs and 9 DDAs by December, 2026	Nkwanta	3,000	—	—	M/DADs
Oti	—	Organize RAD quarterly management meeting by Dec. 2026	Nkwanta	2,000	—	—	RAD
Oti	—	RDA participate in sectoral, inter regional and stakeholder meetings by Dec, 2026	Selected Region	20,000	—	—	RAD
Oti	—	RDA participate in quarterly Regional review meetings by Dec, 2026	Selected Region	20,000	—	—	RAD
Oti	—	Preparation & Submission of 2026 RBIA Work Plan for the RIAU	ORCC	5,114.75	2,500	—	RIAU
Oti	—	Preparation of 2026 Quarterly Engagement Plans for the RIAU	ORCC	5,114.75	2,500	—	RIAU
Oti	—	Organize Mid-Year Budget Review Workshop for Budget Analysts	Dambai	126,940.92	7,500	17,500	MoF
Oti	—	Organize Budget Production workshop for 9 M/DAs	Dambai	122,842.85	6,500	13,000	MoF
Oti	—	Organize Budget Hearing for nine (9) M/DAs	Dambai	155,942.92	11,000	30,000	MoF
Oti	—	Organize HR Capital Manager training for Budget Analysts and Human Resource Managers of M/DAs	Dambai	95,642.55	5,000	17,500	HRM Department
Oti	—	Support organization of quarterly Budget Committee meetings.	Dambai	105,414.35	7,000	22,000	Budget Unit
Oti	—	Undertake Internal Management operations	Dambai	125,374.2	6,000	23,000	Budget Unit
Oti	—	Organize quarterly meetings for Budget Analysts	Dambai	140,940	7,000	15,000	Budget Unit
Oti	—	Organize workshop for Budget Analysts on preparation of Budget Performance Report	Dambai	135,840.62	3,400	19,000	Budget Unit

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Oti	—	Procure office supplies and consumables	Dambai	351,881.84	16,800	49,500	Budget Unit
Oti	—	Organize a 5-day intensive GIFMIS operational training for finance, procurement and budget officers.	Dambai	122,840.25	6,000	10,000	GIFMIS Secretariat
Oti	—	Organize and Participate in Capacity Building Programmes (Seminars, Conferences, Workshops, etc.)	Nationw ide	150,000	10,800	20,000	All MDAs, MMDAs
Oti	—	Preparation & Submission of (2026 -2028) Strategic Audit Plan of the RIAU .	ORCC	5,114.75	2,500	—	GIZ , GSCSP
Oti	—	Prepare and submit 4 No. Quarterly Internal Audit Reports at the ORCC	ORCC	5,114.75	2,500	—	RIAU
Oti	—	Organize 4 No. Audit Committee Meetings at the ORCC	ORCC	31,800	—	—	Central
Oti	—	organize Quarterly meetings with staff of RIAU	ORCC	8,000	2,000	—	RIAU
Oti	—	Appraises direct reports in RIAU	ORCC	2,000	—	—	RIAU
Oti	—	Organize mid-year review meetings with M/DAs Internal Auditors	ORCC	18,000	—	—	IAU ( M/DAs)
Oti	—	Organize annual review meetings with Municipal/ District Internal Auditors	ORCC	18,000	—	—	IAU ( M/DAs)
Oti	—	Participate in National Internal Auditors	REGIO NAL BASIS	13,000	—	—	NIACLG S
Oti	—	Participate in the Annual Internal Audit Conference	ACCRA	8,600	—	—	RIAU
Oti	—	Organize and participate in GIZ quarterly steering committee review meetings	Worawo ra	20,000	—	—	GIZ
<b>Environmental Health and Sanitation</b>							
Oti	—	Liquid Waste management	All MDAs	10,000	—	—	Plan Ghana
Oti	—	Solid waste management	All MDAs	10,000	—	—	All MDAs
Oti	—	Refuse collection, storage, transportation, treatment and disposal	All MDAs	10,000	—	—	All MDAs
Oti	—	Identification, siting, drilling and mechanization of boreholes	All MDAs	1,100,000	55,000	—	World vision, Plan Ghana
Oti	—	Food vendor screening	All MDAs	50,000	—	—	Medical laboratory service providers
Oti	—	Hygiene educated on Cross- Contamination Prevention, Safe Storage	All MDAs	50,000	—	—	WASH partners
Oti	—	Court proceedings for environmental and sanitation law enforcement	All MDAs	50,000	—	—	Security
<b>Improved Quality of Teaching and Learning</b>							
Oti	—	Optimize Logistics and Support Systems for Monitoring Activities.	All Districts	100,000	—	—	ORCC
Oti	—	Enhance the Utilization of Monitoring Data for Targeted Interventions and Accountability	Jasikan	15,000	—	—	GES
Oti	—	Enhance Teaching Quality and Curriculum Delivery in Core Subjects	All Districts	18,000	—	—	ORCC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Oti	—	Implement Targeted Student Support and Remedial Programs	All Districts	18,000	—	—	ORCC
Oti	—	Enhance School- Level Accountability and Parental/ Community Engagement.	All Districts	18,000	—	—	ORCC
<b>Sustainable and Efficient Management, Financing, and Accountability of Education Service Delivery</b>							
Oti	—	Conduct a Comprehensive Needs Assessment and Develop a Phased Procurement Plan for Logistics and Furniture	Jasikan	2,000	—	—	ORCC
Oti	—	Mobilize Resources and Advocate for the Acquisition of Logistics and Furniture.	Jasikan	5,000	—	—	ORCC
Oti	—	Expedite the Completion and Operationalization of the New Regional Office Complex and Bungalows.	Jasikan	10,000	—	—	ORCC
Oti	—	Develop and Institutionalize a Comprehensive Performance Monitoring Framework for District Directorates.	Jasikan	5,000	—	—	GES
Oti	—	Implement Regular Quarterly Performance Review and Targeted Capacity Building Sessions for Districts	Jasikan	60,000	—	—	ORCC
Oti	—	Enhance Communication, Coordination, and Resource Flow between Regional and District Levels.	Jasikan	8,000	—	—	GES
Oti	—	Develop and Implement a Standardized Regional Education Management Information System (EMIS) or Data Management Framework.	Jasikan	15,000	—	—	GES
Oti	—	Promote Evidence- Based Decision Making and Dissemination of Data-Driven Reports.	Jasikan	25,000	—	—	ORCC
Oti	—	Conduct a Comprehensive Human Resource Needs Assessment and Develop a Professional Development Plan for the Regional Office	Jasikan	5,000	—	—	GES
Oti	—	Facilitate Access to and Participation in Relevant Professional Development Opportunities for staff.	Jasikan	20,000	—	—	GES
Oti	—	Implement a Strategic Recruitment and Retention Plan for Critical Positions at the Regional Office	Jasikan	5,000	—	—	ORCC
<b>Monitoring and Evaluation</b>							
Oti	—	Organize 4No. quarterly Monitoring and Evaluation of activities of M/DAs	M/DAs	203,680	—	—	ORCC
Oti	—	Undertake routine monitoring/ inspection of project implementation at M/DAs and attendance of	SOCO M/DAs	203,680	—	—	SOCO Zonal Office
Oti	—	Undertake routine monitoring/ inspection of Safety Net project implementation at MDAs and attendance of GSNP related workshops	Safety Net M/DAs	203,680	—	—	Safety Net
Oti	—	Undertake Monitoring and Evaluation of DPAT projects in the Oti Region	M/DAs	203,680	—	—	M/DAs
Oti	—	Organize Quarterly Dissemination of Feed Backs from the Monitoring visits	ORCC	60,000	—	—	ORCC
Oti	—	Organize Pre-DPAT assessment of MAs	M/DAs	203,680	—	—	M/DAs
Oti	—	Monitor Annual DPAT assessment of MAs	M/DAs	—	—	—	M/DAs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Oti	—	Monitor the implementation of performance contract at the RCC and M/DAs level	Dambai	25,000	203,680	—	RPCU
Oti	—	Conduct Monitoring of Market Data Collection in 9 designated District markets in the Region by December 2026.	M/DAD s	7,800	—	—	M/DADs
Oti	—	Conduct monitoring of SRID activities in all districts across the region by December 2026.	M/DAD s	16,880	—	—	M/DADs
Oti	—	Undertake quarterly monitoring and backstopping by 9 Regional Agriculture Officers (APD, Ext, Crop, M&E, MIS, Engineer, WIAD, PPRS, Acct & Vet) in 9 M/DADs by Dec, 2026	M/DAD s	27,980	—	—	M/DADs
Oti	—	Monitor and inspect five (5) certified seed producers farm in 5 (five) M/DADs in the Region by Dec, 2026.	M/DAD s	5,400	—	—	M/DADs
Oti	—	Coordinate, monitor and supervise the various vaccination campaigns by Reg VSD officers by Dec 2026	M/DAs	29,912	—	—	M/DADs
Oti	—	Monitoring of the Financial Irregularities on the M/DAs recorded in the Auditor- General's Annual Reports to Parliament.	M/DAs	10,000	10,000	—	GIZ, GSCSP
Oti	—	Monitoring of the Preparation and Submission of : Internal Audit Quarterly Reports from the IAUs of M/DAs Internal Audit Charter from the IAUs of the M/DAs 2026 RBIA Work Plan from the the IAUs of the M/DAs (4) Audit Committee Reports from the IAUs of the M/DAs Annual Internal Audit Performance Report	M/DAs	10,000	15,000	—	GIZ , GSCSP
Oti	—	Monitoring the utilization of the DACF and other statutory funds ( DACF -RFG ) by the M/DAs.	M/DAs	25,000	10,000	—	GIZ , GSCSP
Oti	—	Monitoring of GHANEPS adoption and usage by the M/DAs .	M/DAs	15,000	7,000	—	GIZ
Oti	—	Monitoring the conduct of Contract and Project Audit by the IAUs of the M/DAs.	M/DAs	10,000	15,000	—	GIZ , GSCSP
Oti	—	Organize 4No. Quarterly Monitoring of : functionality of the IAUs in the M/DAs functionality of the Audit Committees in the M/DAs Services to the Persons with Disabilities ( PWDs) in the M/DAs.	M/DAs	27,000	18,000	—	GIZ , GSCSP
Oti	—	Conduct vaccination campaign and disease Surveillance and outbreak investigation in 9 M/DAs	M/DAs	23,340	5,240	—	All M/DAs
Oti	—	Conduct Composite Budget Monitoring of M/DAs	Dambai	135,000	8,000	33,500	MoF
Oti	—	Community dialogue on ending child marriage	Nkwanta North & Krachi East	50,000	70,000	—	Dept. of Gender
Oti	—	Awareness creation on GBV prevention	Krachi West, Biakoye	50,000	30,000	50,000	Dept. of Gender
Oti	—	Establishment of Child Protection Committees	All districts	80,000	50,000	—	Dept. of Gender
Oti	—	Monitoring of children in Residential homes for children to ensure Homes adhere to the operating standards for residential homes.	M/DAs	23,000	—	—	NGOs
Oti	—	Monitoring and Evaluation of PWDs, in four (4) M/DAs	M/DAs	19,250	—	—	M/DAs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Oti	—	Monitoring of Six (6) Cycle LEAP cash-out.	M/DAs	27,000	—	—	LMS
Oti	—	Monitoring of NGOs and CBOs activities in adhering to operating standard	M/DAs	95,000	—	—	NGOs
<b>Operation and Maintenance</b>							
Oti	—	Maintenance of office and residential accommodation	All Depart ments	150,000	100,000	—	Works Dep't
Oti	—	Servicing and maintenance of Vehicles and Motorbike	All Depart ments	100,000	100,000	—	Transport
Oti	—	Servicing and maintenance of office equipment	All Depart ments	50,000	50,000	—	Procurement
<b>Statistics, research and information</b>							
Oti	—	Compile and analyze annual district production estimates to come out with a regional annual production estimate and submit to SRID Accra by December, 2026.	M/DAD s	4,500	—	—	M/DADs
Oti	—	Participate annual validation of production estimates organized by SRID Accra by December, 2026.	Selected Region	4,000	—	—	RAD
<b>Feed Ghana</b>							
Oti	—	Coordinate, backstop and monitor FEED GHANA activities at 9M/DADs by December, 2026	M/DAD s	17,000	—	—	M/DADs
<b>Ghana Smallholder Horticulture Empowerment and Promotion (G-SHEP)</b>							
Oti	—	Coordinate, backstop and monitor G-SHEP activities at Biakoye , Kadjebi and Jasikan District by December, 2026	Kadjebi , Jasikan and Biakoye	352,000	—	—	M/DADs
<b>Ghana Rice Production Improvement Project (GRIP)</b>							
Oti	—	Monitor and backstop JICA- GRIP activities in 5 M/DADs by December, 2026.	Jasikan , Nkwant a North, Krachi Nchumu ru , Krachi West, Biakoye	71,504	—	—	M/DADs
<b>Crop Development</b>							
Oti	—	Conduct crop pest and disease surveillance in the 9 M/DADs by PPRSD Regional Officers y Dec, 2026	M/DAD s	7,410	—	—	M/DADs
Oti	—	Conduct 2 quarterly inspection of agro- input dealer shops in the Oti Region by Dec, 2026.	M/DAD s	7,410	—	—	M/DADs
<b>Extension Service Delivery</b>							
Oti	—	Conduct technical backstopping to 9 M/DADs on Extension activities by Dec, 2026	M/DAD s	7,500	—	—	M/DADs
Oti	—	Organize regional RELC planning session for stakeholders in agriculture sector by October, 2026	—	20,000	—	—	—
Oti	—	Organize monthly radio programmes on Government flagship programmes , GAPs and Gender issues on Oti FM in Dambai and Beyond FM in Nkwanta by Dec 2026	Dambai , Nkwant a	20,400	—	—	Dambai , Nkwanta
Oti	—	Participate and provide technical support to 9 District Research- Extension-Farmer Linkages Committee (RELC) Planning Sessions by Dec 2026	M/DAD s	7,500	—	—	M/DADs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>Women in Agriculture Development</b>							
Oti	—	Conduct food demonstration for 9 WIAD officers and 10 school caterers on nutrient conservation and fortification by Dec, 2026	Nkwanta	20,240	—	—	M/DADs
<b>Veterinary Services</b>							
Oti	—	Conduct quarterly active and passive Disease Surveillance in both domestic and wild animal and birds by Reg. VSD officers in 9 M/DADs by Dec 2026	M/DADs	29,912	—	—	M/DADs
<b>Agriculture mechanization and post-harvest management</b>							
Oti	—	Conduct quarterly supervisory and technical backstopping to AMSEC at Jasikan by RDA and RAE by Dec, 2026	Jasikan	20,000	—	—	Jasikan
Oti	—	Conduct data collection of all post-harvest storage facilities and agriculture machineries in 9 M/DADs by December, 2026	M/DADs	10,000	—	—	M/DADs
<b>World Food Programme (WFP)</b>							
Oti	—	Monitor value addition activities of World Food Programme (WFP) in 5 (five M/DADs) by Dec, 2026	Jasikan, Guan, Biakoye, Krachi East and Krachi Nchumuru	5,250	—	—	Jasikan, Guan, Biakoye, Krachi East and Krachi Nchumuru
Oti	—	Monitor and backstop activities of World Food Programme (WFP) in eight (8) M/DADs by December, 2026.	M/DADs	11,157	—	—	M/DADs
<b>Global Agriculture and Food Security Programme (GAFSP)</b>							
Oti	—	RAOs (Livestock, M&E, Crops and Vet) undertakemonitoring of layer beneficiaries under Global Agriculture and Food Security Programme (GAFSP) in Krachi East Municipal by Dec, 2026	Krachi East Municipal	20,393.65	—	—	M/DAD
Oti	—	RDA undertakemonitoring of Global Agriculture and Food Security Programme (GAFSP) in Krachi East Municipal by Dec, 2026	Krachi East Municipal	15,000	—	—	M/DAD
Oti	—	RAOs (Livestock, M&E, Crops and Vet) undertake technical backstopping on activities of AEAs under Global Agriculture and Food Security Programme (GAFSP) in Krachi East Municipal by Dec, 2026	Krachi East Municipal	20,393.65	—	—	M/DAD
<b>Climate Change</b>							
Oti	—	Facilitating formation of Municipal/District Adaptation Monitoring Committees	M/DAs	68,280	—	—	RCCAC
Oti	—	Monitoring the formation of Community Adaptation Monitoring Committee	M/DAs	70,280	—	—	RCCAC
Oti	—	Semi-annual review of Climate change project implementation	ORCC	210,400	—	—	RCCAC
Oti	—	Organize quarterly Regional climate change Adaptation Committee Review meetings	ORCC	23,600	—	—	RCCAC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Oti	—	Procure 1 no. Toyota Hilux Pick- up for Monitoring of Climate Change Activities	ORCC	900,000	—	—	NCCA
<b>Technical Backstopping support</b>							
Oti	—	Organize training for 9 APD officers on type of livestock management system by August, 2026.	RAD	6,500	—	—	M/DADs
Oti	—	Train 9 MDA Animal Production Officers on Dry season feeding for small ruminants (9) M/DADs by December, 2026.	RAD	12,000	—	—	M/DADs
Oti	—	Conduct capacity building for 9 APD officers on supplementary feeding and Bio- Security measures in livestock production by Dec, 2026	RAD	5,800	—	—	M/DADs
Oti	—	Organize a day TOT training for 9 APD Officers to train livestock farmers on capacity building on good animal	RAD	15,000	—	—	M/DADs
Oti	—	Organize 1-day training for 9 APD Officers on impact of climate change on livestock production M/DADs by December, 2026.	RAD	4,000	—	—	M/DADs
Oti	—	Build capacity for 9 District Crop Officers (9 males) and 9 District Extension Officers (9 males) in cereals, legumes, vegetables, starchy and trees crops by August, 2026.	RAD	21,420	—	—	M/DADs
Oti	—	Organize training for 9 district Extension Officers on how to access funds from rural financial institutions for Women FBOs by Dec 2026	RAD	6,160	—	—	M/DADs
Oti	—	Organize training for 9 District Extension officers on proposal development for women FBOs by Dec 2026	RAD	10,000	—	—	M/DADs
Oti	—	Collaborate with Social Welfare Dept and GHS to organize refresher course on child labour and HIV/AIDS for 10 focal persons by Dec 2026	RAD	10,000	—	—	M/DADs
Oti	—	Organize Training on Market data collection and Reporting for Nine market enumerators and Nine district MIS officers by December, 2026	RAD	8,440	—	—	M/DADs
Oti	—	Organize a 3 day Training workshop on SRID activities (Listing, Field measurement, Yield plot establishment and yield studies) for 45 AEAs and 9 District MIS Officers by December, 2026	RAD	23,700	—	—	M/DADs
Oti	—	Organize a 3 day workshop for District MIS officers and District Directors to validate market data and annual production estimates by December 2026.	RAD	25,800	—	—	M/DADs
Oti	—	Organize a training workshop on writing of quarterly and annual food situation reports and preparation of annual crop budget estimates for district MIS and Crop officers by December 2026.	RAD	5,100	—	—	M/DADs
Oti	—	Train 45 Veterinary Staff on Standard of Operating Procedures ( SoPs ) by Dec 2026	RAD	21,803	—	—	M/DADs
Oti	—	Train 80 food vendors in (Food based Nutrition and food safety at processing by Dec, 2026	RAD	24,000	—	—	Env . Health

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Oti	—	Build capacity of 16 Women FBOs to effectively develop as strong agribusiness and	RAD	6,620	—	—	M/DADs
Oti	—	Train 32 women farmers in non- traditional farming as alternative livelihoods in mushroom farming, snail rearing, soap making and batik tie and dye by Dec, 2026	RAD	30,080	—	—	M/DADs
Oti	—	Sensitize and Train 45 women processors on value addition, standardization, packaging and labelling by Dec, 2026	RAD	35,750	—	—	M/DADs
Oti	—	Build capacity for 45 Women Farmer Based Organizations leaders in 9 districts by Dec, 2026.	RAD	15,000	—	—	BAC/FDA/Standard Board
Oti	—	Train 9 district officers and 36 FBO leaders on Gender module family and GALS by Dec, 2026.	RAD	13,780	—	—	M/DADs
Oti	—	Conduct training for 9 WIAD officers and 18 FBO leaders on home management and family budgeting by Dec, 2026.	RAD	9,974	—	—	M/DADs
Oti	—	Organize capacity building for 5 certified seed producers and 10 potential seed producers in the Oti Region by Dec, 2026	RAD	4,880	—	—	Seed Producers
Oti	—	Organize capacity building for 10 PPRS and desk officers in the Oti Region by Dec, 2026	RAD	4,880	—	—	—
Oti	—	Train 11 drivers on maintenance of vehicle and use of log book in 9 M/DADs by Dec, 2026	RAD	4,880	—	—	M/DADs
Oti	—	Undertake Technical Backstopping to Internal Auditors in the M/DAs on Global Internal Audit Standards	All MDAs	15,000	—	—	RIAU
Oti	—	(GIAS) , PFM Commitment Control and Expenditure Management Measures( CCCC ) for the M/DAs issued by the MOF , Audit Recommendations Implementation and Follow-Up Instructions ( ARIFI ) For Public Institutions , 2023 issued by the MOF,	M/DAs	15,000	—	—	RIAU
Oti	—	Undertake Technical Backstopping to Internal Auditors in the M/DAs on Enterprise Risk Management ( ERM ) , and training on Risk Management Audit	M/DAs	15,000	10,000	—	RIAU
Oti	—	Undertake Technical Backstopping to Fixed Assets Co- ordinating Unit (FACU) Members.	M/DAs	15,000	15,000	—	RIAU
Oti	—	Undertake Technical Backstopping to Internal Auditors in the M/DAs on the use of the new Risk Based Internal Audit ( RBIA ) Manual ( For Public Sector Internal Auditors ) .	M/DAs	15,000	15,000	—	RIAU
Oti	—	Strengthen the Capacity of Regional and District Monitors for Effective Curriculum Supervision.	All Districts	30,000	—	—	T- TEL
Oti	—	Build Capacity of Regional and District Staff in Data Management, Analysis, and Reporting.	Jasikan	20,000	—	—	GES
Oti	—	Organize Capacity building workshop on development of Climate Change Adaptation maps (Heat and hazard maps)	M/DA level	161,200	—	—	RCCAC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Oti	—	Undertake Technical Backstopping to M/DAs on standards and preparation of Climate Change Adaptation Action Plan	—	267,120	—	—	RCCAC
Oti	—	Undertake backstopping on mainstreaming and linkages of Nationally Determined Contributions (NDC) and National Climate Change Adaptation Strategy into Action Plans and MTDP	—	267,120	—	—	RCCAC
Oti	—	Organize a workshop for all staff in A.I and digital innovation.	ORCC	45,000	—	—	OHLGS, NITA, E-SOLUTION S
Oti	—	Enhance capacity building from needs identification to contract management	ORCC	30,000	—	—	PPA
Oti	—	Capacity building in stock taking, inventory management and disposal of stocks.	ORCC	20,000	—	—	HRM
Oti	—	Organize Training for RPCU members on Monitoring & evaluation	ORCC	25,000	—	—	RPCU
Oti	—	Provision of bi- annual technical backstopping to Municipal/District Assemblies	All M/DAs	10,000	—	—	RBU
Oti	—	Organizing refresher training on District Development Database Platform for RPCU members	Nkwant a	25,000	30,000	—	RPCU
Oti	—	Collaborate with Social Welfare Dep't and GHS to organize refresher course on child labour and HIV/AIDS for women FBOs focal persons	Worawo ra	5,000	5,015	—	GHS
Oti	—	Train 15 drivers on maintenance of vehicle and use of log book	Dambai	2,000	2,425	—	DFR,D UR
Oti	—	Organize training for 9 M/DAs, 11 Regional Officers and 9 MIS Officers on work plan preparation, budgeting and reporting including gender considerations	Dambai	5,000	—	—	MIS
Oti	—	Conducting IT Training for members of Regional Planning	Dambai	9,000	20,000	—	RPCU
<b>Financial Management</b>							
Oti	—	Monthly submission of finance returning to DACF and DPAT secretariat	Dambai	8,000	—	—	Finance Department
Oti	—	Organize quarterly meeting for finance officers	Dambai	30,150	—	—	Finance Department
Oti	—	Quarterly monitoring of M/DFOs	All M/DAs	43,100	—	—	Finance Department
<b>Human Resource Administration</b>							
Oti	—	Salary Administration.	Oti RCC	30,000	—	—	MDAS
Oti	—	Staff Welfare	Oti RCC	40,000	—	—	MDAs
Oti	—	Implementation of PMS	Oti RCC	10,000	—	—	MDAs
<b>Infrastructural Development</b>							
Oti	—	Completion and furnishing of Permanent Regional Education Office complex	Jasikan	3,967,369.62	—	—	ORCC
Oti	—	Completion and furnishing of 2 Residential Accommodation (Staff Bungalows) for Regional Director of Education and 1 senior staff	Jasikan	1,103,670.72	—	—	ORCC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Oti	—	Construction of 3- Storey 1No. Administration Block for Oti Regional Coordinating Council	Dambai	17,647,534.17	—	—	ORCC
Oti	—	Construction of 3No. Senior Staff Bungalows for ORCC Staff	Dambai	2,977,294.96	—	—	ORCC
Oti	—	Construction of 2No. Bungalows for Regional Police Commander and Deputy at Dambai	Dambai	3,120,682.04	—	—	ORCC
Oti	—	Construction of 1No. 3-storey 12 units block of flats for Ghana Police Service	Dambai	10,197,463.96	—	—	ORCC
Oti	—	Construction of 1No. 3-storey Regional Police Headquarters for Ghana Police Service at Dambai	Dambai	21,839,650.58	—	—	ORCC
Oti	—	Erection and Completion of 2No. Senior Staff Bungalows at Nkwanta .	Nkwanta	3,800,500	—	—	ORCC
Oti	—	Erection and Completion of 1No 2 Storey Administration block at Nkwanta	Nkwanta	3,813,045.25	—	—	ORCC

### Savannah Regional Coordinating Council — 2026 Annual Action Plan

#### Agricultural development and modernization programme

Savannah	—	Conduct field demonstrations in various technological packages for crop and livestock production	M/DAs in the Region	6,569	28,500	—	SRCC, MOFA, DPs
Savannah	—	Equip office building for Plant Protection and Regulatory Services (PPRSD)	Damongo	43,250	—	—	SRCC, MOFA, DPs
Savannah	—	Organize an annual stakeholder's review meetings	Damongo	15,300	—	—	SRCC, MOFA, DPs
Savannah	—	Establish 7 climate smart agriculture demonstration fields	M/DAs capitals	2,963	12,875	—	SRCC, MOFA, DPs
Savannah	—	Organize for the celebration of the 2026 National Farmers' Day in December	Mognori	181,250	3,875	—	SRCC, MOFA, DPs
Savannah	—	Facilitate the recruitment of 30 Agriculture Extension Agents to enhance agriculture extension delivery	Regional office	7,750	—	—	SRCC, MOFA, DPs
Savannah	—	Procure ITC gadgets for farmer data capture and database establishment	Regional office	11,651	—	—	SRCC, MOFA, DPs
Savannah	—	Train 300 youth and women on value addition in the value chain of ( Gari , Soyabean and Shea butter)	All M/DAs	23,176	27,141	—	SRCC, MOFA, DPs
Savannah	—	Undertake monitoring and Supervision and technical backstopping	All M/DAs	24,550	201,114	—	SRCC, MOFA, DPs
Savannah	—	Procure and distribute improved livestock breeds to livestock farmers (300 sheep, 300 goats,3,000 poultry) to improve the existing stock	All M/DAs	31,274	36,168	—	SRCC, MOFA, DPs

#### MSMEs improvement and development programme

Savannah	—	Organize trade shows	Damongo Town park	176,150	—	—	National GEA, BACs
Savannah	—	Training of BAC officers	Regional Office	42,625	—	—	National GEA, BACs
Savannah	—	Facilitate the provision of start-up kits to graduate apprentices	Regional Office	200,000	18,000	—	National GEA, BACs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Savannah	—	Build capacity and skills of business entrepreneurs	Damongo	21,375	—	—	National GEA, BACs
Savannah	—	Monitoring and supervision of BACs and REP activities in the Region	All M/DAs	200,000	508,500	—	National GEA, BACs
Savannah	—	Co-ordination, collaboration and reviews	—	4,450	30,981	—	National GEA, BACs
<b>Educational sector management programme</b>							
Savannah	—	Facilitate the provision of basic schools with essential supplies; furniture, chalkboards, mono desks, dual desks, teacher's tables, chairs, cupboards, TLMs	All M/DAs	26,625	—	—	DP, GES
Savannah	—	Capacity building of Curriculum leaders and teachers in cluster and school-based INSET	All M/DAs	51,312.5	—	—	DP, GES
Savannah	—	Conduct Annual performance reviews and planning meetings with DAs, Donors, NGOs and other Key stakeholders	Damongo	32,812.5	—	—	DP, GES
Savannah	—	Organize orientation for Policy and Opinion Leaders; DEOC, SMCs and PTA executives on Gender, disparity, disabilities and ECD issues and strategies	All M/DAs	23,125	—	—	DP, GES
Savannah	—	Organize a District level science, Technology, Mathematics in Education (STMEs) clinics annually	All M/DAs	143,125	—	—	DP, GES
Savannah	—	Facilitate the provision of incentive package for best teaching staff in remote areas	All M/DAs	78,125	—	—	DP, GES
Savannah	—	Training of SMCs/PTAs on their Roles for effective monitoring and supervision	All M/DAs	17,250	—	—	DP, GES
Savannah	—	Facilitate the establishment colleges of education to train more teachers for the region	Daboya , Damongo , Bole	11,425	—	—	DP, GES
Savannah	—	Rehabilitation and furnishing of official and residential accommodation of the Regional Office.	Damongo	177,375	—	—	DP, GES
Savannah	—	Monitoring and supervision of teaching and non-teaching staff and all educational activities in the region	All M/DAs	63,150	—	—	DP, GES
Savannah	—	Construction of modern classroom blocks and dormitories for the various SHS in the Region under GETFUND	Region wide	—	—	—	GES
Savannah	—	Construction of modern classroom blocks, dormitories, staff accommodation and other ancillary facilities for the establishment of Bole college of education under GETFUND.	Region wide	2,000,000	—	—	GES
Savannah	—	Promote the study of French in basic schools to higher levels of education to improve cooperation between Ghana and its neighboring French speaking countries.	Region wide	25,000	80,000	—	GIZ, SKABO WA, SATI
<b>Health sector governance and management programme</b>							
Savannah	—	Facilitate regular supply of family planning commodities and enhanced education on its usage	All M/DAs	64,000	100,618	—	SRCC, Donors
Savannah	—	Establish and integrate wellness clinic into routine services at all hospitals, polyclinics and health centers	Selected facilities	125,250	—	—	SRCC, Donors

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Savannah	—	Collaborate with development partners and RCC to train Community Health Offices for CHPS compounds yet to be operationalized	All M/DAs	15,131	—	—	SRCC, Donors
Savannah	—	Continuous education on HIV and vaccinations and ensuring frequent supply of HIV commodities	All M/DAs	42,786	—	—	SRCC, Donors
Savannah	—	Regular training of staff on HIV and vaccinations	All M/DAs	27,000	60,573	—	SRCC, Donors
Savannah	—	Malaria prevention activities	All M/DAs	128,359	—	—	SRCC, Donors
Savannah	—	Organize monitoring, supervision and coaching visits to all health facilities	All facilities	47,000	100,375	—	SRCC, Donors
Savannah	—	Provision of regular refresher training for clinicians and midwives	All M/DAs	10,000	30,625	—	SRCC, Donors
Savannah	—	Monitoring and supervising the implementation of health policies and programs	All M/DAs	94,500	—	—	SRCC, Donors
Savannah	—	Vaccination against covid-19 and yellow fever and other emergencies	All M/DAs	83,069	—	—	SRCC, Donors
Savannah	—	Conduct national immunization days in the region	All M/DAs	33,000	30,905	—	SRCC, Donors
Savannah	—	Continuo investigation on Monkeypox and Murburg Virus diseases and other emergencies	All M/DAs	52,926	—	—	SRCC, Donors
Savannah	—	Lobby for more office space, accommodation and equipment for the RHD	Damongo	213,125	—	—	SRCC, Donors
Savannah	—	Facilitate/lobby and monitor the construction of regional hospital and a medical store	Damongo	13,910	—	—	SRCC, Donors
<b>Justice administration and community care programme</b>							
Savannah	—	Court work and social enquiry to get justice for juvenal offenders	Damongo	1,140	—	—	Judicial service, SRCC
Savannah	—	Conduct Family Tribunals to promote children's rights	Regional Office	900	—	—	SRCC
Savannah	—	Carryout Social Enquiries Assessment for foster parents	Regional Office	950	—	—	SRCC
Savannah	—	Train social welfare and community development officers to effectively use the intersectoral social services guidelines and referral pathways	District Offices	1,525	5,000	—	SRCC
Savannah	—	Carryout monitoring and supervision of social protection policies and programs	All M/DAs	1,287	2,000	3,000	SRCC
Savannah	—	Monitor the activities of day-care centers	All M/DAs	1,500	29,000	3,200	SRCC
Savannah	—	Supervise cycles of LEAP Payments	All M/DAs	680	—	—	UNICEF, SRCC
Savannah	—	Organize seminars on the need for emergency response framework for children	As per program location	585	—	—	GPS, CHRAJ SRCC
Savannah	—	Organize sensitization programme on radio and durbars on the right of the child and the need to provide their basic needs	Damongo PAD/ Kas ha Radio	—	—	—	NCCE
Savannah	—	Organize community durbars on the effect of child labor	All M/DAs	14,025	—	—	Reg. DSW

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Savannah	—	Procurement of logistics for day to day running of the department	Regional Office	4,632.5	—	—	SRCC (RPO)
Savannah	—	Monitor and supervise Child protection, Study group meetings, adult education and income generating activities.	All M/DAs	5,475	3,600	—	Reg. DSW, UNICEF
Savannah	—	Organize 2 sensitization program against forced and child marriage on radio and local information centers	Damongo (Kasha/ Pad FM)	1,125	5,025	—	UNICEF, DSW
Savannah	—	Organize training on monitoring and evaluation of gender related activities for gender desk officers and other collaborators	SRCC Conference Hall	1,950	2,580	—	SRCC (HRM/R EPO)
Savannah	—	Organize a consultative meeting with key stakeholders in education on the need to ensure inclusive education at all levels	All M/DAs	17,000	2,000	—	GES
Savannah	—	Advocate for the inclusion of all PWDs in community work	All M/DAs	4,000	—	—	Reg. DCD, NCCE
Savannah	—	Training of BDRs at the M/DAs level on strategies of improving death registration and SOPs of the BDR.	Regional Office	—	—	—	GHS, SRCC
Savannah	—	Stakeholder sensitization on the need to register dead relatives at the BDR as well as on the new BDR Act	All M/DAs	15,000	—	—	GHS, SRCC
Savannah	—	Work towards meeting registration target of 32,069 Births and 1,570 Deaths at the end of the year	All M/DAs	15,456.25	—	—	GHS, SRCC
Savannah	—	Monitoring and evaluating the performance of BDRs at the M/DAs level	All M/DAs	12,427.5	25,000	—	GHS, SRCC
Savannah	—	Establish Standard Volleyball, Handball football, and netball Teams in all Districts	All M/DAs	18,855	—	—	M/DAs, SDAs
Savannah	—	Facilitate the construction of standard football fields, Volleyball,	All M/DAs	150,150	—	—	M/DAs, SDAs
Savannah	—	Training of officiating officials and Acquisition of Jersey and Volleyballs	All M/DAs	3,130	—	—	M/DAs, SDAs
Savannah	—	Acquisition of volleyballs, footballs, handballs and netballs for districts teams	All M/DAs	4,650	—	—	M/DAs, SDAs
<b>ENVIRONMENTAL HEALTH</b>							
Savannah	—	Sensitization of public on handwashing with soap under running water and Provide hand washing facilities at public places, offices and social centers	All M/DAs	68,705	15,080	—	M/DAs, SRCC
Savannah	—	Facilitate the construction and usage of Household/Institutional Toilets	All M/DAs	2,975	5,188	—	UNICEF, Global. Comm
Savannah	—	Organize Regional Inter Agency Co-ordinating Committee on Sanitation (RICCS)	SRCC Conference Hall	12,750	—	—	SRCC
Savannah	—	Open Defecation Free Validation visit to 91 communities	Selected communities	1,625	11,550	—	UNICEF, Global. Comm
Savannah	—	Ensure door-door collection of Waste, waste segregation/sorting	All M/DAs	1,400	2,912	—	M/DAs, SRCC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Savannah	—	Support MDEHOs to improve food and meat hygiene (food vendors' screening and monitoring)	All M/DAs	15,000	—	—	M/DAs, SRCC
Savannah	—	Procurement of goods and services, printed materials, utilities and maintenance of assets	Regional office	26,950	—	—	SRCC (RCD, RPO)
Savannah	—	Quarterly monitoring and supervision of environmental health policies, programs and projects	All M/DAs	11,125	—	—	M/DAs, SRCC
Savannah	—	Follow up and monitor the construction of conventional water treatment facility on the white Volta River at Yapei to serve Damongo and its environs	Yapei - Damongo	20,100	—	—	REHD, GWC, CWSA
<b>Spatial development control programme</b>							
Savannah	—	Liase with lands commission to identify and protect public lands	All M/DAs	22,538.75	—	—	LC, SRCC, M/DAs,
Savannah	—	Organize quarterly Regional Spatial Planning Committee (RSPC) meetings	Regional Office	16,625	—	—	SRCC, M/DAs,
Savannah	—	Facilitate Quarterly Meetings of Districts Spatial Planning Committees	All M/DAs	19,375	35,000	—	M/DAs,
Savannah	—	Organize sensitization workshops for traditional Authorities on land management and land use planning in the region	All M/DAs	17,025	—	—	LC, SRCC, M/DAs,
Savannah	—	Procurement of Equipment for Regional LUSPA Office: Additional Drone equipment and Accessories.	Regional office	62,500	—	—	LUSPA
Savannah	—	Conduct GIS Training for Regional and MDA Staff (Drone Deployment, Orthophoto generation, Digitization of Local Plans, Street Naming and Property Addressing, Property Valuation and DL-REV Operationalization).	Damongo (RCC Conference Hall)	25,000	85,000	—	LUSPA, GIZ
Savannah	—	Support Municipal and District Assemblies to prepare Spatial Development Frameworks and Settlement Structure Plans	All M/DAs	42,500	24,000	125,000	SRCC, M/DAs, GIZ
Savannah	—	Support Property Valuation at the Municipal and District Assembly Level	All M/DAs	25,000	—	—	SRCC, M/DAs,
Savannah	—	Facilitate and coordinate the implementation of the Street naming and property addressing activities in the region	All M/DAs	21,825	81,288	—	SRCC, M/DAs,
Savannah	—	Quarterly monitoring of districts physical planning activities in the region	All M/DAs	33,413.75	—	—	SRCC, M/DAs,
Savannah	—	Facilitate the preparation and implementation of Savannah Regional Spatial Development Framework (SDF)	All M/DAs	65,000	—	—	SRCC, M/DAs,
Savannah	—	Supply 2,500 seedlings to institutions in the regional capital	Damongo	2,700	—	—	DUR, M/DAs, SRCC
Savannah	—	Beatify public offices with lawns and flowers	Offices	14,462.5	—	—	DUR, M/DAs, SRCC
Savannah	—	Maintain existing landscapes (1,500m square) in the regional capital	Damongo	7,875	—	—	DUR, M/DAs, SRCC
<b>Road infrastructure development and maintenance programme</b>							

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Savannah	—	Open-up 51km of arterials, collectors and critical roads/road construction	Damongo , Salaga , Bole, Daboya	1,560,832	—	—	M/DAs, LUSPA
Savannah	—	Rehabilitation of 36 km of Selected Roads	Damongo , Daboya , Salaga	—	—	—	M/DAs, LUSPA, DFR, GHA
Savannah	—	Upgrading and rehabilitation of selected roads	Bole, salaga , sunyo	—	—	—	M/DAs, LUSPA, DFR, GHA
Savannah	—	Undertake Periodic Maintenance of 930km on a proportion of the feeder road network in the region (spot improvement and minor spot improvement)	Jilo , Nyantin , Dabope , Jinlo , Vogyili , Kpinchila etc.	—	—	—	M/DAs, DUR, GHA
Savannah	—	Undertake Routine Maintenance of 532 km on a proportion of the feeder road network in the region (Grass cutting, Ditch Cleaning & Reshaping)	Fufulso , Gbanso , Yapei , Riverside etc	3,500,490	—	—	M/DAs, DUR, GHA
<b>Regional Administration and coordination</b>							
Savannah	—	Organize two Expanded Regional Co-ordinating Council meetings	SRCC Conference Hall	55,250	10,000	—	HODs
Savannah	—	Organize quarterly management/Heads of Departments meetings	SRCC Conference Hall	22,500	—	—	HODs
Savannah	—	Support the organization of National/official events, celebrations	SRCC Conference Hall	30,875	—	—	HODs
Savannah	—	Organize Regional Committee for Micro and Small-Scale Enterprise Promotion (RECOMEP) Meetings	Damongo	32,500	—	—	SRCC
Savannah	—	Organize audit committee meetings	Regional Office	35,000	—	—	RCD
Savannah	—	Organize budget committee meetings	Regional Office	15,000	—	—	RCD/RE PO
Savannah	—	Facilitate protocol services and other emergency meetings	As per program location	50,000	12,000	—	RM
Savannah	—	Public relation activities of the Regional Minister (RM)	All M/DAs	130,300	32,000	—	RCD/R M
Savannah	—	Organize quarterly entity tender committee meetings of the RCC	Regional Office	5,000	—	—	COMM. MEMBERS
Savannah	—	Organize tender review committee meetings of the RCC	Regional Office	35,500	—	—	RPO
Savannah	—	Organize monthly REGSEC meetings and other emergency RESEC meetings	Regional Office	45,000	—	—	RCD
Savannah	—	Monitoring of schools by the Regional Minister	All M/DAs	35,000	—	—	RCD/R M
Savannah	—	Organize quarterly meetings of the RCD with M/DCDs in the region	Regional Office	8,000	—	—	DCDs
Savannah	—	Preparation of 2026-2029 SRCC MTDP and Regional Integrated MTDP	SRCC	2,000	125,000	—	PPT
Savannah	—	Undertake Quarterly performance Monitoring of M/DAs programs and projects	All M/DAs	31,250	836,385	—	RCD/M &E Team
Savannah	—	Organize workshop for the dissemination of MDAs performance in the region quarterly	SRCC	30,000	18,750	—	RCD/M &E Team
Savannah	—	Produce and distribute reports on monitoring and evaluation activities of M/DAs in the region	SRCC	2,000	—	—	RCD/M &E Team

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Savannah	—	Undertake inspection of Regional infrastructural development projects on Roads, Education, Health, Agric. etc	All M/DAs	18,750	—	—	RCD/M &E Team
Savannah	—	Quarterly Monitoring / Supervision of SOCO projects	MAs	65,500	—	—	RCD/M &E Team
Savannah	—	Technical Backstopping of Officers of the MMDAs	All M/DAs	41,100	31,250	—	RCD
Savannah	—	Organize two (2) days Review workshop of the 2022-2025 DMTDPs	Regional Office	33,750	—	—	HODs/ M/DAs
Savannah	—	Organize Mid-year and end of year Review of 2026 Annual Action Plan	Regional Office	15,000	6,250	—	HODs/ M/DAs
Savannah	—	Prepare 2026 quarterly and Annual Progress Reports	Regional Office	6,250	—	—	HODs/ M/DAs
Savannah	—	Preparation of Annual Regional Harmonized Plans	Regional Office	18,750	—	—	HODs/ M/DAs
Savannah	—	Capacity building of MMDAs on Project Planning and Management, M&E, Budgeting, Financial Management, HRM and reporting/minutes writing and proper filing	All M/DAs	15,000	32,500	—	HODs/ M/DAs
Savannah	—	Support and facilitate the implementation, monitoring and supervise the border cooperation projects: SKABOWA and SATI	Sawla , Damongo , and Bole	5,000	150,000	—	SKABO WA, SATI, GIZ
Savannah	—	Training programme for middle level staff of the RCC and M/DAs on advance monitoring and evaluation	Regional Office	25,125	—	—	HODs/ M/DAs
Savannah	—	Training of Staff of RCC and M/DAs in the Region on Feasibility Studies, Concept note development and contract management.	Regional Office	30,250	25,000	—	HODs/ M/DAs, GIZ
Savannah	—	Training of M/DAs on Revised Revenue Improvement Action Plan Template	Regional Office	20,500	—	—	M/DAs
Savannah	—	Training on EIA and Mainstreaming of Social and Environmental Safeguards Measures	Regional Office	23,750	—	—	HODs/ M/DAs
Savannah	—	Train M/DAs to develop/ review and implement District Environmental and Climate Management Plans	Regional Office	23,750	—	—	HODs/ M/DAs
Savannah	—	Refresher training and backstopping of MMDAs on the District Data Development Platform (DDDP)	Regional Office	27,500	—	—	HODs/ M/DAs
Savannah	—	Organize staff durbars	Regional Office	30,000	—	—	HODs
Savannah	—	Prepare and submit Composite 2026 reports on staff movement	Regional Office	1,000	—	—	M/DA HRs
Savannah	—	Facilitate signing and implementation of 2027 Performance Contracts (PC)	Regional Office	7,000	—	—	M/DA HRs
Savannah	—	Organize promotion interviews	Regional Office	—	—	—	M/DA HRs
Savannah	—	Seminars, conferences and workshops	As per program location	2,281,250	—	—	RCD
Savannah	—	Maintenance and Repairs of Official Vehicles	SRCC	200,500	400,000	—	PO
Savannah	—	Servicing and maintenance of office equipment (photocopiers, printers, computers etc )	SRCC	9,000	—	—	MIS
Savannah	—	Fuel and Lubricants for Official Vehicles	SRCC	400,000	—	—	RCD
Savannah	—	Insurance of vehicles	SRCC	31,250	—	—	RCD

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Savannah	—	Procurement of consumables and Cleaning Material	SRCC	243,750	—	—	RCD
Savannah	—	Procurement of printed material and stationery	SRCC	93,750	—	—	RCD
Savannah	—	Procurement of items for traditional authorities and staff for festive seasons	SRCC	118,750	—	—	RCD
Savannah	—	Procure Stationery, Office Equipment and Consumables to support RPCU operations	SRCC	50,500	—	—	PO
Savannah	—	Procurement of office furniture	SRCC	150,000	—	—	RCD/RA
Savannah	—	Acquisition of other Movable and Immovable Assets	SRCC	762,500	—	—	RCD/RA
Savannah	—	Procurement of 2, 500 Complete 150w LED Streetlights for the Municipal and District Assemblies in the Region	All M/DAs	4,200,000	2,100,000	—	RCD
Savannah	—	Acquire and set up both hardware and software components and training on software's	RCC	5,250	—	—	HODs
Savannah	—	Configure all Management computers for reliable internet access	SRCC	750	—	—	HODs
Savannah	—	Maintain, update and upgrade RCC website and social media platforms	SRCC	2,000	—	—	HODs
Savannah	—	Provide renewal hosting and domain services for RCC website and feedback on public opinions	SRCC	10,000	—	—	HODs
Savannah	—	Scan for computer viruses, backing- up and restoring of information	SRCC	1,250	—	—	HODs
Savannah	—	Design programs on the smart workplace platform	SRCC	1,000	—	—	HODs
Savannah	—	Acquisition and Installation of Internet Equipment and Annual Internet Subscriptions	SRCC	1,302.5	5,000	—	MIS

### Upper East Regional Coordinating Council — 2026 Annual Action Plan

General							
Upper East	—	Development dimension	Environment & Human Settlements Development	—	—	—	—
Upper East	—	Programme	Infrastructure development and management	—	—	—	—
Upper East	—	Objective	Improve the efficiency and effectiveness of infrastructure and service delivery by increasing the proportion of district infrastructure facilities functioning and maintained in good condition to at least 90 percent by 2029.	—	—	—	—
Upper East	—	Pothole Patching, Gravelling, Reshaping	Municipality	—	—	—	DUR, Regional Office
Upper East	—	Opening Up, Construction of Culverts.	Municipality	—	—	—	DUR, Regional Office

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Upper East	—	Traffic Signals Maintenance, Installation of Traffic Signs, Road Markings, Speed Humps Construction.	Municipality	—	—	—	DUR, Regional Office
Upper East	—	Construction of Drains, Desilting, Cleaning of Drains, Dredging of Earth Channels, Minor drainage repairs.	Municipality	—	—	—	DUR, Regional Office
<b>Upper West Regional Coordinating Council — 2026 Annual Action Plan</b>							
<b>Crops and livestock development</b>							
Upper West	—	Conduct monitoring and supervision visits to government flagship programmes .	Region Wide	30,000	—	—	RCC/Donor
Upper West	—	Conduct quarterly verification visits by RDA and M&E	Region Wide	20,000	—	—	RCC/Donor
Upper West	—	Organize Technical Review Meeting	Region Wide	55,000	—	—	RCC/Donor
Upper West	—	Conduct quarterly monitoring by RCD and ADA	Region Wide	20,000	—	—	RCC/Donor
Upper West	—	Supervise RELC planning sessions at the MMDAs	Region Wide	17,000	—	—	RCC/Donor
Upper West	—	Organize 2-day Regional RELC Planning Review Sesssion	Wa	49,000	—	—	RCC/Donor
Upper West	—	Conduct active and passive surveillance to poultry and livestock farmers	Region Wide	18,000	—	—	RCC/Donor
Upper West	—	Conduct quarterly monitoring on SRID activities	Region Wide	25,000	—	—	RCC/Donor
Upper West	—	Conduct monitoring to poultry and livestock farmers	Region Wide	15,000	—	—	RCC/Donor
<b>Sector Management and Administration</b>							
Upper West	—	Print materials and stationery	Region Wide	20,000	—	—	RCC/Donor
Upper West	—	Electricity charges (Office)	Region Wide	25,000	—	—	RCC/Donor
Upper West	—	Water (charges)	Region Wide	6,500	—	—	RCC/Donor
Upper West	—	Telecommunication	Region Wide	85,000	—	—	RCC/Donor
Upper West	—	Postal and Bank charges	Region Wide	4,000	—	—	RCC/Donor
Upper West	—	Sanitation charges	Region Wide	6,500	—	—	RCC/Donor
Upper West	—	Cleaning materials	Region Wide	8,500	—	—	RCC/Donor
Upper West	—	Running cost - off vehicles	Region Wide	10,000	—	—	RCC/Donor
Upper West	—	Repairs & maintenance of general equipment/building	Region Wide	25,000	—	—	RCC/Donor
Upper West	—	Official vehicles maintained	Region Wide	35,000	—	—	RCC/Donor
Upper West	—	Insure 7 official Vehicles	Region Wide	16,000	—	—	RCC/Donor
Upper West	—	Insure 3 official Motorbikes	Region Wide	3,500	—	—	RCC/Donor
Upper West	—	Purchase of tyres for official vehicles	Region Wide	30	—	—	RCC/Donor
Upper West	—	Organize management meetings	Region Wide	25,000	—	—	RCC/Donor
Upper West	—	Conduct ToT for MISOs on Web Based and outcomes Reporting System	Region Wide	35	—	—	RCC/Donor
Upper West	—	Quarterly Financial Monitoring	Region Wide	25,000	—	—	RCC/Donor
Upper West	—	Conferences, Seminar and workshop	Region Wide	35,000	—	—	RCC/Donor
Upper West	—	Regional Director Participation in Directors Conferences	Region Wide	20,000	—	—	RCC/Donor

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>Agribusiness Development and environment</b>							
Upper West	—	Capacity building of agro processors supported by ERSF/WFP	Region Wide	25,000	—	—	RCC/Donor
Upper West	—	Promote value addition of locally produced food items to women farmers/processors to ensure good nutrition of processed products	Region Wide	30,000	—	—	RCC/Donor
Upper West	—	Facilitation of market linkage for farmers to access market	Region Wide	22,000	—	—	RCC/Donor
<b>Sustainable Management of Land, Water and Environment</b>							
Upper West	—	Train farmers on the safe use and handling of agro chemicals	Region Wide	35,000	—	—	RCC/Donor
Upper West	—	Bush fire mitigation awareness/trainings	Region Wide	40,000	—	—	RCC/Donor
Upper West	—	Train greenhouse farmers on good Agronomic practices and management techniques	Region Wide	6,500	—	—	RCC/Donor
Upper West	—	Train tractor operators in good land preparation practices.	Region Wide	7,500	—	—	RCC/Donor
<b>WASH</b>							
Upper West	—	Environmental sanitation and hygiene	Region Wide	50,000	—	—	RCC/Donor
Upper West	—	Public sensitization on sanitation and environmental hygiene	Region Wide	30,000	—	—	RCC/Donor
Upper West	—	Provision of technical support to MMDAs	Region Wide	20,000	—	—	RCC/Donor
Upper West	—	Coordination of MMDAs activities	Region Wide	15,000	—	—	RCC/Donor
<b>Child and Family Welfare Programme</b>							
Upper West	—	Recruitment drive for potential Foster Parents	Region Wide	160,000	—	—	RCC/Donor
Upper West	—	Training of identified Foster Parents	Region Wide	50,000	—	—	RCC/Donor
Upper West	—	Licensing of trained Foster Parents	Region Wide	8,000	13,000	—	RCC/Donor
Upper West	—	Conduct Quarterly Regional Foster Care Placement Committee meetings	Region Wide	40,000	40,000	—	RCC/Donor
Upper West	—	Quarterly monitoring of Children placed in Foster Care	Region Wide	40,000	40,000	—	RCC/Donor
Upper West	—	Quarterly monitoring of Residential Homes for Children (RHCs)	Region Wide	40,000	40,000	—	RCC/Donor
Upper West	—	Re-unification of Children with their families	Region Wide	40,000	40,000	—	RCC/Donor
Upper West	—	Quarterly monitoring of Re-unified Children	Region Wide	40,000	40,000	—	RCC/Donor
<b>Community Care Programme</b>							
Upper West	—	Monitor Disbursement of cash grant to beneficiaries of the Livelihood Empowerment against Poverty (LEAP) Program	Region Wide	31,200	31,200	—	RCC/Donor
Upper West	—	Monitor the Scale-Up of the LEAP Re-Assessment Program in the Region	Region Wide	32,000	32,000	—	RCC/Donor
Upper West	—	Registration and Renewal of NGOs certificates	Region Wide	3,000	3,000	—	RCC/Donor

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Upper West	—	Monitor the enrollment of LEAP beneficiaries onto NHIS	Region Wide	40,000	40,000	—	RCC/Donor
<b>Justice Administration Programme</b>							
Upper West	—	Quarterly probation committee meetings	Region Wide	22,000	—	—	RCC/Donor
Upper West	—	Refresher training for Probation Officers	—	22,000	—	—	RCC/Donor
Upper West	—	Participate in Family Tribunal and Juvenile Courts	—	—	—	—	RCC/Donor
<b>Monitoring, Evaluation and data strengthening</b>							
Upper West	—	Monitoring of Integrated Social Service (ISS) Program	Region Wide	40,000	40,000	—	RCC/Donor
Upper West	—	Refresher training on SWIMS for Caseworkers	Region Wide	40,000	40,000	—	RCC/Donor
<b>HOME SCIENCE EXTENSION</b>							
Upper West	—	Training District Field Officers on VSLA Modules	Region Wide	40,000	—	—	RCC/Donor
Upper West	—	Training of District Field officers on livelihood empowerment activities	Region Wide	30,000	—	—	RCC/Donor
Upper West	—	Training Workshop on refined Shea butter Products	Region Wide	25,000	—	—	RCC/Donor
Upper West	—	Building the capacities of District Field Officers on group dynamics	Region Wide	5,000	—	—	RCC/Donor
Upper West	—	Develop and maintain database on all women groups in the region.	Region Wide	35,000	—	—	RCC/Donor
Upper West	—	Conduct routine and supervision to all MMDAs on quarterly bases	Region Wide	—	—	—	RCC/Donor
<b>MASS /ADULT EDUCATION</b>							
Upper West	—	Ensure the reduction of new HIV, AIDS/STIs and other infections in the region	Region Wide	32,000	32,000	—	RCC/Donor
Upper West	—	Education on Gender disparities in access to economic opportunities	Region Wide	40,000	40,000	—	RCC/Donor
Upper West	—	Facilitate the formulation and gazetting of district bye laws on child protection in 6 districts	6 MMDAs	40,000	40,000	—	RCC/Donor
Upper West	—	Train field officers at the district level on child protection using CP toolkits in all districts	Region Wide	21,000	21,000	—	RCC/Donor
Upper West	—	Train district field officers on additional content and resources for child protection community facilitation toolkits	Region Wide	21,000	21,000	—	RCC/Donor
<b>COMMUNITY INITIATIVE</b>							
Upper West	—	Capacity building on self-help concept	Region Wide	25,000	—	—	RCC/Donor
Upper West	—	Assist communities on CLTS activities in the region	Region Wide	45,000	45,000	—	RCC/Donor
Upper West	—	Capacity building training for district officers on drawing of community action plans	Region Wide	45,000	45,000	—	RCC/Donor
<b>EXTENSION/COLLABORATIVE SERVICES</b>							
Upper West	—	Train the youth on technical and vocational skills	Region Wide	120,000	120,000	—	RCC/Donor
Upper West	—	Collaborate with EHSU for monitoring on CLTS	Region Wide	5,000	—	—	RCC/Donor

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>Institutional Logistics and Operational Support Enhancement</b>							
Upper West	—	Supervise and review the operations of the Residential Accommodation Allocation Committee	Wa	70,000	30,000	—	Donor
Upper West	—	Repair, operationalize, and maintain essential logistics equipment	Wa	50,000	20,000	30,000	Donor
Upper West	—	Develop, submit, and implement a comprehensive maintenance plan for RCC vehicles and equipment,	Wa	60,000	30,000	30,000	Donor
Upper West	—	Assess the functionality of Air conditioners and service dysfunctional ones in Offices and Residencies	Wa	15,000	10,000	—	Donor
Upper West	—	Routinely assess electrical connectivity, plumbing, carpentering works at the RCC offices and Residency (New & Old) as well as the Presidential Lodge	Wa	20,000	—	—	Donor
Upper West	—	Procure Office Stationaries	Wa	20,000	50,000	40,000	Donor
Upper West	—	Repairs & maintenance of office buildings	Wa	30,000	—	—	Donor
Upper West	—	Repairs & maintenance of residential buildings	Wa	50,000	—	—	Donor
Upper West	—	Procurement of 2 Official Vehicles	Wa	200,000	100,000	—	Donor
Upper West	—	Install fire extinguishers, smoke detectors, and emergency exit signage across all RCC buildings and residences	Wa	30,000	—	—	Donor
Upper West	—	Procure Utilities	Wa	100,000	—	—	Donor
<b>Digital Infrastructure and Geospatial Enhancement</b>							
Upper West	—	Conduct periodic audits of office IT equipment	Wa	5,000	5,000	5,000	Donor
Upper West	—	Undertake scheduled servicing of office computers and IT peripherals	Wa	5,000	5,000	5,000	Donor
Upper West	—	Manage institutional internet connectivity and network systems	Wa	20,000	10,000	20,000	Donor
Upper West	—	Conduct Basic IT training for Staff	Wa	20,000	10,000	30,000	Donor
<b>Human Resource Capacity Strengthening</b>							
Upper West	—	Comprehensive Staff Appraisal Schedule Implemented	Wa	10,000	—	—	RHRD
Upper West	—	Prepare Performance Contract for 2026	Wa	10,000	—	—	RHRD
Upper West	—	Monitor and supervise the implementation of the Performance Contracts Signed by the Municipal and District Assemblies in the Region	Region Wide	10,000	20,000	—	RHRD
Upper West	—	Conduct Staff Training Needs Assessment	Region Wide	20,000	10,000	20,000	RHRD
Upper West	—	Prepare & Implement Staff Training Plan	Region Wide	50,000	30,000	40,000	RHRD
Upper West	—	Conduct Periodic Post-Training Impact Assessment	Region Wide	30,000	10,000	20,000	RHRD
Upper West	—	Validate staff Salaries monthly	Wa	3,000	—	—	RHRD
Upper West	—	Submit Salary validation reports to the OHLGS	Wa	2,000	—	—	RHRD
Upper West	—	Submit HRMIS Monthly returns of the RCC and the consolidated 11 Municipal and District Assemblies to OHLGS	Region Wide	2,000	—	—	RHRD

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Upper West	—	Prepare Composite promotion schedule with established vacancies	Region Wide	2,000	—	—	RHRD
Upper West	—	Prepare Annual leave Roaster	Wa	1,000	—	—	RHRD
Upper West	—	Prepare & submit Human Resource reports	Wa	1,000	—	—	RHRD
Upper West	—	Facilitate Recruitment, Leave, Terminations, Promotions, Postings, Retirements, Resignations and Deaths	Region Wide	20,000	—	—	RHRD
Upper West	—	End-of-Year Staff get together organized	Wa	50,000	—	—	RHRD
<b>Operational Financing Support</b>							
Upper West	—	Organize Development Partners Forum	Wa	20,000	10,000	5,000	RPCU/Donor
Upper West	—	Build Staff Capacity in Proposal Writing and Resource Mobilization	Wa	20,000	5,000	10,000	RPCU/Donor
Upper West	—	Develop and Implement a Resource Mobilization Strategy	Wa	20,000	5,000	10,000	RPCU/Donor
Upper West	—	Establish a Grants and Partnerships Desk	Wa	10,000	—	—	RPCU/Donor
Upper West	—	Leverage Public-Private Partnerships (PPPs)	Wa	10,000	—	—	RPCU/Donor
Upper West	—	Advocate for Increased Budgetary Allocations	Wa	10,000	—	—	RBD/Donor
Upper West	—	Prepare and Submit RCC 2023 Composite Budget/RIB	Wa	10,000	—	—	RBD/Donor
Upper West	—	Provide technical support to MMDAs in Fee Fixing Resolution and Annual Budget Preparation	Region Wide	20,000	10,000	10,000	RBD/Donor
Upper West	—	Hold Joint Budget Committee & RPCU meetings	Wa	10,000	10,000	—	RBD/Donor
Upper West	—	Organize Annual and mid-year review session for RIB	Region Wide	20,000	10,000	10,000	RBD/Donor
Upper West	—	Produce 2026 RCC Procurement Plan	Wa	2,000	—	—	RPU
Upper West	—	Update 2026 Procurement Plan Quarterly	Wa	2,000	—	—	RPU
Upper West	—	Produce & Submit Quarterly Minimum Stock Level of Goods & Consumables to Management	Wa	2,000	—	—	RPU
Upper West	—	Update database on service providers for RCC Quarterly	Wa	2,000	—	—	RPU
Upper West	—	Produce & Submit reports on Procurement activities for RCC Quarterly	Wa	2,000	—	—	RPU
Upper West	—	Organize Audit Committee Meetings	Wa	5,000	—	—	RIAU
Upper West	—	Undertake follow ups on audit committee recommendations and special investigations	Wa	5,000	—	—	RIAU
Upper West	—	Conduct Periodic Special Audit	Wa	10,000	—	—	RIAU
Upper West	—	Undertake Quarterly internal audit assignments	Wa	10,000	—	—	RIAU
Upper West	—	Intensify Collection of Rent from Occupants of RCC Bungalows to Enhance Finances of RCC	Wa	5,000	—	—	PWD
<b>Monitoring and Evaluation Systems Strengthening</b>							
Upper West	—	Conduct Quarterly Performance Monitoring of MDAs and MMDAs in the region	Region Wide	200,000	—	—	RPCU/Donor
Upper West	—	Organize 2026 Regional Annual Review Session for MDAs & MMDAs	Region Wide	20,000	10,000	30,000	RPCU/Donor

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Upper West	—	Undertake Field Supervision of Activities of other Development Partners (NGOs, UNICEF, GIZ/Gov-ID/REACH, UNFPA/SOCO etc.)	Region Wide	100,000	50,000	—	RPCU/Donor
Upper West	—	Undertake Periodic Monitoring of Development Projects for Processing of Claims of Contractors/Consultants	Region Wide	10,000	—	—	RPCU/Donor
Upper West	—	Participate in MMDAs Mid/Annual review sessions	Region Wide	40,000	25,000	30,000	RPCU/Donor
Upper West	—	Coordinate Activities of Regional Tender Review Committee	Region Wide	20,000	—	—	RPCU/Donor
<b>Inter-Agency Collaboration and Coordination Enhancement</b>							
Upper West	—	Organize Quarterly Joint RPCU/RBC meetings	Wa	20,000	20,000	20,000	RPCU/Donor
Upper West	—	Organize Annual RPCU/DPCU Engagement Meeting	Wa	20,000	10,000	20,000	RPCU/Donor
Upper West	—	Conduct pre-DPAT assessment for MMDAs in the region	Wa	20,000	—	—	RCC
Upper West	—	Organize RCC Meetings	Wa	720,000	—	—	RCC
Upper West	—	Organize periodic REGSEC Meetings	Wa	50,000	—	—	RCC
Upper West	—	Organize periodic meetings for Regional Heads of Department	Wa	20,000	—	—	RCC
Upper West	—	Coordinate National Celebrations	Wa	20,000	100,000	—	RCC
Upper West	—	Prepare Engagement Chat for Regional Minister	Wa	5,000	—	—	RCC
Upper West	—	Organize 2026 Annual Press Soirees	Wa	50,000	—	—	RCC
<b>Volta Regional Coordinating Council — 2026 Annual Action Plan</b>							
<b>IGF Automation &amp; Fiscal Sustainability Programme</b>							
Volta	—	Upgrade regional IGF automation software & dashboards.	Ho	288,000	115,200	172,800	MoF, GRA, NDPC
Volta	—	Conduct refresher training for MMDA finance officers.	All Districts	192,000	76,800	115,200	MoF, LGSS
Volta	—	Conduct regional IGF performance audits.	Region-wide	144,000	57,600	86,400	Audit Service, NDPC
<b>Resource Flow Tracking &amp; Accountability Programme</b>							
Volta	—	Maintain & expand regional funding flow dashboard.	Ho	192,000	76,800	115,200	MoF, NDPC
Volta	—	Organise quarterly fiscal review with MMDAs & stakeholders.	Ho	144,000	57,600	86,400	NDPC, GRA
<b>MSME Finance &amp; Market Linkage Programme</b>							
Volta	—	Facilitate MSME registration & access to credit clinics.	Hohoe	192,000	76,800	115,200	GEA, NBSSI, DPs, ASSI, AGI
Volta	—	Host regional MSME trade fair & finance forum.	Ho	192,000	76,800	115,200	Private Sector, DPs, AGI
Volta	—	Develop online MSME market linkage portal.	Ho	144,000	57,600	86,400	GEA, MoC
<b>Agro-Industrialisation &amp; Value Chain Development Programme</b>							
Volta	—	Conduct feasibility study for agro-processing cluster zones.	Hohoe	192,000	76,800	115,200	MoFA, GEA
Volta	—	Facilitate PPP arrangements for agro-processing parks.	Ho, Keta	192,000	76,800	115,200	MoTI, Private Sector, Agric Dept.

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Volta	—	Support value chain training for farmer groups.	Region-wide	144,000	57,600	86,400	MoFA, NGOs
<b>Regional Tourism &amp; Creative Industry Promotion Programme</b>							
Volta	—	Facilitate upgrade of heritage site facilities.	Region-wide	192,000	76,800	115,200	GTA, DPs, MMDAs
Volta	—	Facilitate and develop Volta Cultural Calendar & Creative Arts Festival.	Region-wide	192,000	76,800	115,200	GTA, MoTAC
Volta	—	Train local tour operators & creative entrepreneurs	Ho	144,000	57,600	86,400	MoTAC, NGOs
Volta	—	Launch tourism investment promotion campaigns.	Hohoe, Kpando, Aflao, Amedzofe	144,000	57,600	86,400	GTA, Private Sector
Volta	—	Support local cultural enterprise development.	Region-wide	144,000	57,600	86,400	NGOs, DPs
Volta	—	Facilitate creative industry incubation hubs.	Ho	144,000	57,600	86,400	Private Sector, DPs
Volta	—	Promote regional tourism investment linkages.	Region-wide	144,000	57,600	86,400	GTA, DPs, AGI
Volta	—	Conduct regional tourism and cultural mapping.	Region-wide	144,000	57,600	86,400	MoTAC, GTA MMDAs
Volta	—	Organize annual Volta cultural & tourism awards.	Ho	144,000	57,600	86,400	GTA, Media, VRCC
Volta	—	Subtotal – Economic Development (2026)	6,000,000	2,400,000	3,600,000	12,000,000	–
<b>Integrated Social Services Co-ordination Programme</b>							
Volta	—	Expand regional social services data platform	Ho	300,000	120,000	180,000	NDPC, DPs, MoGCSP
Volta	—	Conduct integrated health-education-social reviews.	Region-wide	240,000	96,000	144,000	GHS, GES
Volta	—	Establish joint service delivery taskforces in all MMDAs.	All Districts	253,000	101,000	152,000	MMDAs, RPCU
Volta	—	Develop harmonised monitoring tools for social services.	Ho	200,000	80,000	120,000	GHS, GES, MoGCSP
Volta	—	Conduct quarterly inter-sectoral social service coordination meetings.	Ho	146,000	58,000	88,000	NDPC, MMDA Coordinators
<b>Regional Youth Employment &amp; Enterprise Programme</b>							
Volta	—	Implement regional youth apprenticeship scheme.	Hohoe, Dzodze	300,000	120,000	180,000	VRCC, GEA
Volta	—	Support youth enterprise grants for start-ups.	Ho, Kpando	242,000	96,800	145,200	NYA, DPs
Volta	—	Conduct youth employability skills workshops.	All Districts	173,000	69,200	103,800	NYA, NGOs
Volta	—	Establish regional youth hubs for skills and mentorship.	Sogakofe, Ho, Kpeve	196,000	78,400	117,600	Private Sector, VRCC
Volta	—	Facilitate youth business incubation programmes.	Ho	219,000	87,600	131,400	GEA, HTU
<b>Gender Mainstreaming &amp; Equity Empowerment Programme</b>							
Volta	—	Conduct gender audit of MMDA budgets.	Region-wide	196,000	78,400	117,600	NDPC, RPCU
Volta	—	Hold women leadership & entrepreneurship bootcamp.	Ho	242,000	96,800	145,200	NGOs/CSOs, DPs, SIGRA
Volta	—	Develop gender-responsive budgeting training manuals	Hohoe	150,000	60,000	90,000	NDPC, SIGRA
Volta	—	Conduct gender-sensitivity/awareness workshops for MMDA staff.	All Districts	173,000	69,200	103,800	MMDAs
Volta	—	Launch regional women economic empowerment mentorship programme.	Akatsi	219,000	87,600	131,400	NGOs, DPs, Private Sector
<b>Child Protection &amp; Social Welfare Systems Programme</b>							
Volta	—	Update and digitise child protection database.	Ho	242,000	96,800	145,200	CHRAJ, DSW

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Volta	—	Train MMDA Social Development Officers on case management.	Region-wide	173,000	69,200	103,800	MoGCSP
Volta	—	Conduct quarterly social protection monitoring visits.	All Districts	150,000	60,000	90,000	MMDAs
Volta	—	Develop regional social protection awareness campaigns.	Ho	127,000	50,800	76,200	NGOs, CSOs, Media
Volta	—	Establish harmonised child protection reporting framework.	Ho	196,000	78,400	117,600	DSW, MoGCSP
Volta	—	Subtotal – Social Development (2026)	6,000,000	2,400,000	3,600,000	12,000,000	–
<b>Environmental Governance &amp; Compliance Programme</b>							
Volta	—	Establish Regional Environmental Health Enforcement Taskforce.	Ho	300,000	120,000	180,000	EPA, PWD, NADMO
Volta	—	Conduct environmental monitoring and compliance audits.	All Districts	240,000	96,000	144,000	MMDAs, EHU
Volta	—	Develop GIS-based environmental management database.	Ho	219,000	87,600	131,400	RPCU, EPA
Volta	—	Train MMDA officers on environmental standards, compliance & enforcement.	Region-wide	196,000	78,400	117,600	MLGCRA, NADMO
<b>Climate Resilience &amp; Disaster Risk Management Programme</b>							
Volta	—	Develop climate-smart MMDA planning guidelines.	Ho	196,000	78,400	117,600	EPA, MLNR, SIGRA
Volta	—	Conduct community climate risk mapping.	Selected Districts	150,000	60,000	90,000	GMet, LUSPA
Volta	—	Establish regional DRR coordination taskforce	Ho	242,000	96,800	145,200	MoFA, EPA
Volta	—	Conduct simulation exercises on floods and drought.	Hohoe, Kpando	196,000	78,400	117,600	Security Agencies
<b>Spatial Planning &amp; Land Management Programme</b>							
Volta	—	Digitise regional land-use plans (GIS integration).	Ho	219,000	87,600	131,400	RPCU, LC
Volta	—	Train MMDA planners on digital mapping tools.	Region-wide	150,000	60,000	90,000	MLGRD
Volta	—	Develop Regional Spatial Database and Web Portal.	Ho	219,000	87,600	131,400	MISU, RPCU
Volta	—	Enforce land-use compliance through routine inspections.	All Districts	173,000	69,200	103,800	MMDAs
<b>Regional Infrastructure &amp; ICT Connectivity Programme</b>							
Volta	—	Develop regional infrastructure investment framework.	Ho	196,000	78,400	117,600	RPCU
Volta	—	Co-ordinate/facilitate VRCC infrastructure projects (residential and office accommodation).	Region-wide	242,000	96,800	145,200	PWD, MMDAs
Volta	—	Promote digital inclusion in rural communities.	Selected Districts	173,000	69,200	103,800	MoCD, Private Sector
Volta	—	Support installation of ICT connectivity in VRCC offices.	Ho	150,000	60,000	90,000	MoCD, NITA, DPs
<b>Regional Sanitation &amp; Waste Management Programme</b>							
Volta	—	Establish regional sanitation monitoring system.	Ho	242,000	96,800	145,200	GHS, EPA
Volta	—	Promote PPP in waste collection and recycling.	Region-wide	219,000	87,600	131,400	Private Sector
Volta	—	Build capacity of MMDAs on waste segregation.	Region-wide	173,000	69,200	103,800	Private Sector

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Volta	—	Promote/facilitate environmental sanitation awareness campaigns.	All Districts	150,000	60,000	90,000	EPA, Media, Schools
Volta	—	Subtotal – Environment, Infrastructure & Human Settlements (2026)	6,000,000	2,400,000	3,600,000	12,000,000	–
<b>Inter-Departmental Coordination &amp; Performance Programme</b>							
Volta	—	Convene quarterly inter-departmental coordination meetings.	Ho	300,000	120,000	180,000	RPCU, MDAs
Volta	—	Develop performance dashboards for all VRCC departments.	Ho	219,000	87,600	131,400	CAD, OHLGS
Volta	—	Conduct quarterly reporting & feedback reviews.	Region-wide	196,000	78,400	117,600	MMDAs, MDAs, NDPC
Volta	—	Hold bi-annual staff performance retreat.	Ho	219,000	87,600	131,400	CAD, DPs
<b>Monitoring, Evaluation &amp; Data Systems Programme</b>							
Volta	—	Develop and deploy Regional M&E dashboard & harmonised reporting tools.	Ho, MMDAs	300,000	120,000	180,000	MISU, GSS
Volta	—	Train RPCU & MMDA planning officers on M&E dashboard.	Ho	219,000	87,600	131,400	MISU, DPs
Volta	—	Conduct quarterly/annual M&E and validation workshops.	Ho	196,000	78,400	117,600	NDPC, MDAs
Volta	—	Develop integrated data repository & document management system.	Ho, MMDAs	242,000	96,800	145,200	DPs, MISU, GSS
<b>ICT &amp; E-Governance Transformation Programme</b>							
Volta	—	Digitise administrative systems & document workflow.	Ho	300,000	120,000	180,000	MISU, HRD
Volta	—	Implement e-service platforms for citizens & staff	Region-wide	242,000	96,800	145,200	MISU
Volta	—	Develop regional intranet and collaborative workspace.	Ho	219,000	87,600	131,400	HRD
Volta	—	Train staff on e-governance and ICT tools.	All Districts	173,000	69,200	103,800	MISU
<b>Institutional Capacity &amp; Logistics Support Programme</b>							
Volta	—	Conduct staff HR audit and capacity gap analysis.	Ho	196,000	78,400	117,600	CAD
Volta	—	Organize leadership, project management and general staff refresher trainings/retreats.	Ho	242,000	96,800	145,200	HODs, DPs
Volta	—	Renovate VRCC office structures & upgrade logistics.	Ho	300,000	120,000	180,000	PWD, DACF Secretariat, MLGCRA, DPs
Volta	—	Procure essential ICT equipment & office furniture.	—	242,000	96,800	145,200	DACF Secretariat, MLGCRA, DPs
<b>Governance Transparency &amp; Accountability Programme</b>							
Volta	—	Establish VRCC governance feedback & complaints platform.	Ho	219,000	87,600	131,400	CAD, HRD
Volta	—	Conduct anti-corruption & ethics training for staff.	Ho	150,000	60,000	90,000	CAD, HRD
Volta	—	Strengthen internal audit systems.	Ho	173,000	69,200	103,800	FD, BU
Volta	—	Publish annual VRCC performance report.	Ho	150,000	60,000	90,000	HRD, HODs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Volta	—	Subtotal – Governance & Institutional Development (2026)	6,000,000	2,400,000	3,600,000	12,000,000	–
<b>Cross-Border Cooperation &amp; Security Programme</b>							
Volta	—	Strengthen collaboration with Togo Prefectures through annual bilateral meetings.	Aflao	300,000	120,000	180,000	Security Agencies
Volta	—	Conduct joint border security and migration monitoring.	Border Posts	219,000	87,600	131,400	Security Agencies
Volta	—	Develop Regional Cross-Border Cooperation Framework.	Ho	196,000	78,400	117,600	Security Agencies, DPs
Volta	—	Organize quarterly cross-border stakeholder coordination meetings.	Ho	219,000	87,600	131,400	Security Agencies, TA
<b>Regional Trade &amp; Investment Promotion Programme</b>							
Volta	—	Establish Regional Development & Investment Think Tank and Investment Promotion Desk.	Ho	300,000	120,000	180,000	GIPC, AGI, MoTI, GEPA, GEA
Volta	—	Host Annual Volta Regional Business & Investment Summit.	Ho	242,000	96,800	145,200	GIPC, GEPA, AGI, GEA
Volta	—	Facilitate trade missions with neighbouring regions and countries.	Ho	173,000	69,200	103,800	RCCs, DPs MoFARI
Volta	—	Develop online Volta Investment Opportunities Portal.	Ho	219,000	87,600	131,400	GIPC, AGI
<b>Culture, Tourism &amp; Diaspora Engagement Programme</b>							
Volta	—	Coordinate Regional Tourism and Cultural Festivals.	Hohoe	300,000	120,000	180,000	MoTCA, TA, DPs
Volta	—	Develop Diaspora Investment Facilitation Strategy.	Ho	242,000	96,800	145,200	GIPC, DPs, MoFARI
Volta	—	Host Volta–Diaspora Homecoming & Networking Event.	Ho	219,000	87,600	131,400	MoFARI, GTA, CEANA
Volta	—	Develop cultural exchange programs with major border communities and selected cities across the globe.	Ketu South	173,000	69,200	103,800	MoFARI, DPs, CEANA
<b>Development Partnerships &amp; Cooperation Programme</b>							
Volta	—	Institute a Donors/DPs Coordination Platform/Database.	Ho	196,000	78,400	117,600	NDPC, DPs, MoF
Volta	—	Establish a Development Partnership Desk.	Ho	219,000	87,600	131,400	NDPC, DPs
Volta	—	Facilitate project development for donor funding.	Region-wide	300,000	120,000	180,000	DPs, MMDAs
Volta	—	Organize and host regional/international Annual Donors/DPs Conference.	Ho	219,000	87,600	131,400	NDPC, DPs MoFARI
<b>International Relations Strengthening Programme</b>							
Volta	—	Establish a Regional & International Relations Secretariat.	Ho	242,000	96,800	145,200	MoFARI, DPs
Volta	—	Conduct capacity building for schedule IR officers & coordinators.	Ho	196,000	78,400	117,600	MoFARI, DPs
Volta	—	Develop regional international cooperation strategy	Ho	219,000	87,600	131,400	NDPC, MFA
Volta	—	Host joint regional cooperation forum (Volta–Oti–Togo)	Ho	242,000	96,800	145,200	MFA, ECOWAS
Volta	—	Subtotal – International Relations & Cooperation (2026)	6,000,000	2,400,000	3,600,000	12,000,000	–

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>SME Improvement Program</b>							
Western North	—	Organise stakeholders (FBOs, Processors, RAD, Cooperative, NBSSI) to engage in strengthening market network between value chain actors	Region -wide	—	—	—	GEA
Western North	—	Promote Access to Credit	All 9 MDAs	—	—	—	Donor
Western North	—	Facilitate the Organisation of community-based skill training	All 9 MDAs	80,000	—	—	BAC
Western North	—	Coordinate the establishment of tourist sites in all the nine MMDAs	All 9 MDAs	—	—	—	WNRCC, Private Sector
Western North	—	Organize a two-day Agricultural Fair to link all commodity actors in the Agricultural value-chain	Region -wide	20,017.8	—	—	RADU
<b>Agriculture Improvement Program</b>							
Western North	—	Organise mid and end of year review and validation of MDAs Web- based Quarterly, Mid and Annual reports	Region -wide	8,254	—	—	RADU
Western North	—	Organize regional farmers Day celebration	Region -wide	6,770	—	—	WIAD
Western North	—	Organise one (1) day Joint Sector Review for 40 stakeholders in the agricultural sector to access the impact of activity implementation	Region -wide	—	—	—	RCC
Western North	—	Conduct a day annual Technical Review meeting for 30 stakeholders in Agriculture to access impact of	Region -wide	—	—	—	RCC
Western North	—	Sensitize the general public on child rights	MMDAs	5,000	—	—	DoC , DSW
Western North	—	Organise radio sensitization on the activities of the NYA.	Wiawso	600	—	—	RPCU
Western North	—	Adolescents enlightened on reproductive health rights and other related practices	Adabokrom Debiso and Dadieso	3,720	—	—	GHS/ MMDA's
Western North	—	Sensitized Youth groups and 22 public and private schools on the adverse effects of Abusing Drugs.	Asawinso	4,800	—	—	GES/ GHS/ Media FM/ LOC
Western North	—	Train Youth on First Respondent Aid to victims of Accidents and other injurious incidents	Bekwai Enchi Afere Akontombra	2,800	—	—	Ghana Ambulance Service/ MMDAs
Western North	—	Undertake skills training in entrepreneurship for vulnerable groups (PWDs, unskilled youth, unskilled aged)	—	10,000	—	—	DSWCD, DPs, BAC, NYA
Western North	—	Training of Fosters parents	All 9 MMDAs	10,000	—	—	Social Welfare
Western North	—	Facilitate the formation of VSLAs	—	10,000	—	—	GEA, BAC
Western North	—	Provide economic and skills empowerment to women	—	20,000	—	—	DSWCD, DPs, BAC, NYA
Western North	—	Facilitate leadership training for women	—	2,000	—	—	DoC,GDOs
Western North	—	Collaborate with NPOs to carry out community-initiated projects	—	5,000	—	—	NPOs
Western North	—	Organize community durbars/forums on child protection and family welfare issues	RCC	10,000	—	—	DoC , DSW
Western North	—	Prepare and submit quarterly reports	RCC	616	—	—	DSW

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Western North	—	Use mass media channels to discuss child protection and child protection violations	—	6,000	—	—	DSW, DSWCD, Dept. of Children, NCCE, GES
Western North	—	Conduct training to enhance Street	All 9 MMDAs	—	—	—	MMDAs, RPCU
Western North	—	Celebrate all Calendar Events:-(Safer Internet, AU Day, Child Labour Day, National Children's Day, International Day of the Girl Child, World Children's Day, My first day at School etc.	Sefwi Wiawso Municipal Bibiani - Anhwiaso - Bekwai Municipal	7,000	—	—	MDAs, MMDAs, GES, NGOs, FBOs, CSOs etc.
Western North	—	Organize community sensitization programmes in various communities in the 9 districts of the Region	Sefwi Wiawso Municipal, Bibiani - Anhwiaso - Bekwai Municipal	3,000	—	—	MDAs, MMDAs, NGOs, FBOs, CSOs etc.
Western North	—	Organize school engagement programmes on child protection issues.	Sefwi Wiawso Municipal Bibiani - Anhwiaso - Bekwai Municipal	2,500	—	—	MDAs, MMDAs, GES, NGOs, FBOs, CSOs etc.
Western North	—	Organize quarterly Child Protection Committee meetings yearly to deliberate on child protection issues within the Region.	RCC	—	—	—	Regional Child Protection Committee Members
Western North	—	Sensitization Of Stakeholders' on The Newly Approved LUSPA Fees And Charges	ALL MMDAs	—	—	—	WNRCC, MMDAs, RELEVANT INSTITUTIONS, NGOs,
Western North	—	Provide Technical Backstopping to MMDA's in SNPA and Spatial Plan Preparation	ALL MMDAs	—	—	—	RCC, MMDA, NGOs, TRADITIONAL
Western North	—	Conduct In-House Training of LUSPA Staff In GIS And Microsoft Suite	WNRCC	—	—	—	WNRCC, NGOs
Western North	—	Train MMDA's PPD Staff in GIS And SNPA	WNRCC / MMDAs	9,000	—	—	LUSPA, MMDAS, NGOS
Western North	—	Organize inter-sectoral collaborative meeting	RCC, Sefwi Wiawso	50,000	—	—	RPCU
Western North	—	Organize operationalization of the records management filling system	RCC, Sefwi Wiawso	40,000	—	—	ADM
Western North	—	Organize AAP and Composite Budget Production Workshops	All 9 MMDAs	30,000	50,000	—	RPCU
Western North	—	Organize Regional Budget Hearings	All 9 MMDAs	20,000	50,000	—	RPCU
Western North	—	Provide Technical backstopping to MMDAs	All 9 MMDAs	40,000	—	—	HRM/All HoDs
Western North	—	Organize Capacity Building training in electronics records management for MMDAs	All 9 MMDAs	30,000	—	—	All HoDs
Western North	—	Organize RCC Meetings	RCC, Sefwi Wiawso	70,000	—	—	ADM
Western North	—	Organize REGSEC meetings	RCC, Sefwi Wiawso	160,000	—	—	RCD
Western North	—	Provide support for the preparation of Municipal and District Assemblies bye-laws.	Region wide	10,000	—	—	REHO
Western North	—	Facilitate the formation and inauguration of CCPCs	MMDAs	1,000	—	—	DSW
Western North	—	Conduct backstopping for DDOs and AEAs on promoting an alternative livelihood in Dry Season Vegetable Production	2 selected MDAs	3,274	—	—	MDAs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Western North	—	Organise Training of trainers for 15 MDA Officers of PPRS on counterfeit on illegal pesticides	Region - wide	5,824	—	—	PPRSD
Western North	—	Provide Backstop on the implementation of adaptive trials in the MMDAs	Region - wide	5,371	—	—	DAES
Western North	—	Train Municipal/ District Officers on critical Extension Reporting	Region - wide	3,830	—	—	DAES/ M&E
Western North	—	Organize a day RELC planning session meeting for 35 agricultural value chain stakeholders	Region - wide	—	—	—	DADUs, CSIR, DAES
Western North	—	Facilitate in conducting 9 RELC Planning Sessions in by RDA and 9 RAOs	Region - wide	—	—	—	DADUs CSIR
Western North	—	Organize and facilitate 2- day TEDMAG ToT training for 9 MDAs	Region - wide	6,211	—	—	TEDMAG, MDAs, DAES
Western North	—	Provide Backstop to 9 MDAs on Pest and Disease management	Region - wide	3,441	—	—	PPRSD
Western North	—	Provide Backstop to nine (9) MMDADUs in the measure of field and establishment of yield plots	Region - wide	—	—	—	SRID, DADU
Western North	—	Organize one day training for rice aggregators and processors (60% females and 40% males) on value addition, marketing and packaging of their products	Region - wide	—	—	—	Agric Value Chain Actors
Western North	—	Backstop MDAs to create awareness on Bird Flu, African Swine Fever and Rabies	Region - wide	4,880	—	—	Vet
Western North	—	Conduct backstopping on improved livestock technologies and husbandry practices	Region - wide	—	—	—	RADU
Western North	—	Conduct training for 9 MDAs, 6 Women FBO executive members on environmental issues and climate smart agricultural practices by December 2026.	Region - wide	8,710	—	—	DADU
Western North	—	Provide Backstop to 2 MDAs on disease identification and bio- security	2 Selected MMDAs	4,920	—	—	Vet
Western North	—	Organize training workshop for social	RCC	25,000	—	—	LEAP Sec
Western North	—	Organize carrier guidance and psycho-social support for learners, teachers and school-based counselors	In selected schools	10,000	—	—	MMDAS
<b>Staff Improvement Programme</b>							
Western North	—	Promote and enhance staff welfare through staff collective contributions	WNRCC	5,000	—	—	Welfare Committee, RCD
Western North	—	Payment of transfer grant to staff	WNRCC	70,000	—	—	Account and Budget Unit
Western North	—	Construction of staff quarters	WNRCC	1,000	—	—	RM, RCD
Western North	—	Procure 1No. Minivan for staff	WNRCC	—	—	—	Transport
Western North	—	Facilitate for the constriction of Staff Bungalows at the Residency	—	—	—	—	—
<b>Spatial and Settlement Programmes</b>							
Western North	—	Support the preparation of District Structure Plans	All 9 MMDAs	—	—	—	MMDAs, RPCU
Western North	—	Organize regional spatial planning committee meeting	WNRCC	20,320	—	—	LUSPA, GIZ

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Western North	—	Provide technical backstopping to MMDAs in SNPA and spatial plan preparation	Region Wide	7,550	—	—	RMT, MMDAs, GIZ
Western North	—	Conduct LUSPA Visibility	All MMDAs	9,308	—	—	WNRCC, MEDIA
Western North	—	Research on potable water accessibility in the Regional Capital	SEFWI- WIAWSO	14,000	—	—	REHU/ GWCL, MMDAs
Western North	—	Demarcation And Installation of Boundary Pillars on LUSPA Office's Allocated Parcel	WNRCC SITE	3,000	—	—	WNRCC, LANDS COMMISSION
Western North	—	Support for the collation and Monitoring of Educational data; EMIS, ADEOP etc	Region wide	10,000	—	—	MMDAs/RPCU
<b>Disaster Reduction and Climate resilience programme</b>							
Western North	—	Coordinate the enforcement of laws on forests and protected areas	All 9 MMDAs	50,000	—	—	MMDAs
Western North	—	Set up tree planting club in the selected Districts	Bodi , Bia East, Bia West, Suaman	4,650	—	—	FC
Western North	—	Visit hazardous/disaster prone sites, vulnerable communities and disaster affected sites	Akontombra , Bia East, Bia west	2,000	—	—	NADMO
Western North	—	Form, train and equip Disaster Volunteer Groups to enhance their skills	—	8,000	—	—	NADMO
Western North	—	Support REGSEC to gather intelligence to avert potential conflicts	All 9 MMDAs	30,000	—	—	WNRCC
<b>Road Improvement Programme</b>							
Western North	—	Conduct routine Maintenance	Region- wide	—	—	—	DFR -
Western North	—	Conduct Bitumen surfacing	Region- wide	—	—	—	DFR
Western North	—	Rehabilitation of Town Roads	Bibiani , Wiawso , Awaso , Enchi , Bekwai	—	—	—	Min. of Rds & Highways
Western North	—	Upgrading of Selected Roads (Lot 1)	Sefwi Wiawso	—	—	—	Min. of Rds & Highways
Western North	—	Facilitate for the construction of Road Peki-Kordjour , RCC, Enchi Elubo , Adabokrom to Kasapin , Ajoafua to	Regional	—	—	—	RPCU
Western North	—	Facilitate for the Construction Airport at Wiawso	—	—	—	—	—
<b>Operation and Maintenance Programme</b>							
Western North	—	Repair of Office Vehicles	WNRCC	9,000	—	—	WNRCC
Western North	—	Conduct routine maintenance of Official Bungalows	WNR	—	—	—	WNRCC, NGO
<b>Logistics Improvement Programme</b>							
Western North	—	Procure office equipment and stationery	RCC	3,500	—	—	PO
Western North	—	Procure fuel for running of official vehicles and motorbikes	Region- wide	13,200	—	—	Goil
Western North	—	Procurement Of Office Landline and Airtime	WNRCC	1,500	—	—	NGOs
Western North	—	Purchase of Office Stationery	WNRCC	51,600	—	—	WNRCC, NGO

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Western North	—	Provision of Laptop and desktop computers for official use	WNRCC	—	—	—	WNRCC, NGO
Western North	—	Purchase of detergent and other Consumables	WNRCC	11,080	—	—	WNRCC
Western North	—	Purchase of Projector and Screen for RPCU activities	WNRCC	12,000	—	—	WNRCC, NGO
Western North	—	Procure 1No. unmanned Aerial Vehicle (Drone) for LUSPA activities	WNRCC	35,700	—	—	WNRCC, NGO
<b>Resource Mobilization Programme</b>							
Western North	—	Build the capacity of staff in proposal writing and fundraising to attract donor support.	WNRCC	50,000	—	—	Account Unit, Cent. Adm/ Budget unit
Western North	—	Develop a comprehensive resource mobilization strategy targeting diverse funding sources.	WNRCC	60,000	—	—	Account Unit, Cent. Adm/ Budget unit
<b>Transport improvement programmes</b>							
Western North	—	Advocate for budget allocation to procure dedicated vehicles for staff transportation.	WNRCC	15,000	—	—	RCD
Western North	—	Integrate transportation needs into annual work plans and Medium-Term Development Plans (MTDPs).	WNRCC	2,000	—	—	Budget
Western North	—	Collaborate with government, development partners and NGOs to support the provision of transport logistics.	WNRCC	10,000	—	—	Adm/RPCU
Western North	—	Facilitate for the construction Regional Sport Stadium Complex at Sefwi Wiawso	—	—	—	—	RM
<b>Internet improvement programme</b>							
Western North	—	Advocate for government investment in rural internet expansion under national ICT policies.	WNRCC	20,000	—	—	RM
Western North	—	Procure high speed internet connectivity for the RCC	WNRCC	1,000	—	—	Budget
Western North	—	Leverage public-private partnerships (PPPs) to fund and implement community internet projects.	WNRCC	—	—	—	□
<b>Peace and Security Promotion Programme</b>							
Western North	—	Intensify public education campaigns on safety and crime prevention	—	20,000	—	—	GPS, NCCE, Media, NADMO, GFS, ISD
Western North	—	Strengthen community policing and trust in law enforcement	—	20,000	—	—	GPS
<b>Western Regional Coordinating Council — 2026 Annual Action Plan</b>							
<b>Sustainable Economic Development Programme</b>							
Western	—	Coordinate, monitor and evaluate agricultural extension and other agricultural services provision in the region	Jomoro	10,000	—	—	WRCC, MMDAs
Western	—	Operate the Western Region Investment Centre as a one-stop shop for investors	Sekondi	50,000	—	—	MoTI , GEA, GIPC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Western	—	Coordinate, Monitor and Facilitate management trainings, access to credit and business formalization for MSMEs	All 14 MMDAs	6,000	30,000	—	Private Sector
Western	—	Coordinate and promote the Celebration of Fancy Festival ( Ankos ) in Sekondi-Takoradi	STMA, EKMA	10,000	40,000	—	STMA, EKMA, GTA
<b>Education Improvement Programme</b>							
Western	—	Coordinate the Sensitization of age-appropriate enrolment in public KG, primary schools, and JHS in 14 MMDEs, focusing on reducing under-age enrolment at KG level and encouraging first time over-age enrollees to attend primary schools rather than KG	All 14 MMDAs	15,000	—	—	WRCC, MMDAs
Western	—	Build capacity of SMCs and PTAs on SPIP, SPAM, SRCs, gender sensitive education and special needs education in 14 MMDEs	All 14 MMDAs	40,000	—	—	WRCC, MMDAs
Western	—	Monitor the Implementation of L1 policy in Basic Schools in 14 MMDEs	All 14 MMDAs	10,000	—	—	WRCC, MMDAs
Western	—	Organize Regional and District STMIE Camp and science, ICT and Math Competition in 14 MMDEs.	Sekondi / Takoradi	20,000	30,000	—	WRCC, MMDAs, DPs
Western	—	Organize Sensitization programss to increase students' participation in STEM in 14 MMDEs	All 14 MMDAs	15,000	—	—	WRCC, MMDAs
Western	—	Coordinate and Monitor construction of child-friendly classroom blocks with ancillary facilities (toilets, urinals, stores, library, rams, rails etc ) in Basic Schools in 14 MMDEs	All 14 MMDAs	10,000	—	—	WRCC/MOE/GETFUND/GES
Western	—	Coordinate and monitor the supply of grade appropriate furniture for public pre-tertiary schools in 14 MMDEs	All 14 MMDAs	10,000	—	—	WRCC/MOE/GETFUND/GES
Western	—	Prepare Financial/Annual Performance Reports in 14 MMDEs	Sekondi	20,000	—	—	Audit Unit
Western	—	Capacity building and training for Directors and Office staff	Sekondi / Takoradi	45,000	—	—	RCC
Western	—	Organisation of cultural activities	All 14 MMDAs	30,000	—	—	CNC, RCC
Western	—	Organisation of sports activities	All 14 MMDAs	90,000	—	—	NSA, WRCC, MMDAs
Western	—	Organisation of Mid-Year and Annual Educational Review	Sekondi	78,000	—	—	RCC
Western	—	Organizing Reading Competitions	All 14 MMDAs	12,000	—	—	RCC
Western	—	Adopting Community Libraries	All 14 MMDAs	17,000	—	—	RCC
<b>Health Promotion Programme</b>							
Western	—	Monitor the construction of Health Facilities and Infrastructure in the Region and facilitate the construction of ICU at Takoradi Hospital	All 14 MMDAs	25,000	—	—	RCC
Western	—	Manage the recruitment, training and promotion of health service staff in the region	All 14 MMDAs	14,000	16,000	—	RCC
Western	—	Regional preparedness and response to epidemic prone disease	All 14 MMDAs	50,000	10,000	—	EHS, WRCC

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
Western	—	Monitor the performance of DHDs and Health Facilities	All 14 MMDAs	20,000	—	—	RCC
Western	—	Implement the “My Hospital Experience Project” and Conduct Health Facilities Peer Review	All 14 MMDAs	250,000	—	—	RCC
Western	—	Maternal Death Auditing post training monitoring supervision	All 14 MMDAs	30,000	—	—	RCC
Western	—	Training in Infection Prevention Care Practices	All 14 MMDAs	108,500	—	—	RCC
Western	—	Quarterly meeting of regional health mental health committee	Sekondi	10,000	—	—	RCC
Western	—	Supportive supervision of mental health nurses	All 14 MMDAs	15,000	—	—	RCC
Western	—	Conduct disease surveillance	All 14 MMDAs	25,000	—	—	GHS
<b>Youth and Women Empowerment Programme</b>							
Western	—	Coordinate and monitor the implementation of youth development programmes in the region	All 14 MMDAs	10,400	—	—	MMDAs
Western	—	Institute and run Community Parent Network to address adolescent issues	All 14 MMDAs	53,000	—	—	RCC
Western	—	Male engagement to encourage change of negative gender/social norms or stereotypes	All 14 MMDAs	45,000	—	—	RCC
<b>Infrastructure maintenance programme</b>							
Western	—	Rehabilitation and renovation of Office Buildings	Sekondi , Takoradi	200,000	100,000	—	PWD
Western	—	Rehabilitation and Renovation of Staff Bungallows	Sekondi-Takoradi	50,000	150,000	—	PWD
Western	—	Monitor the rehabilitation of public sports infrastructure	All 14 MMDAs	10,000	—	—	NSA
<b>Sustainable Environmental Management Programme</b>							
Western	—	Coordinate the enforcement of laws on forests and protected areas	All 14 MMDAs	20,000	10,000	—	MMDAs
Western	—	Coordinate anti galamsey activities	All 14 MMDAs	20,000	150,000	—	EPA, Mincom, MMDAs
<b>Sustainable spatial and human settlement development programme</b>							
Western	—	Coordinate the preparation, revision and implementation of spatial plans in the region	All 14 MMDAs	15,000	—	—	WRCC, MMDAs
Western	—	Provide technical assistance/ back stopping to MMDAs and Individual in improved local Building materials	All 14 MMDAs	10,000	—	—	WRCC, MMDAs
Western	—	Undertake sensitization and awareness creation on the use of improved local building materials( ILBM), its development and use as a cheap source of materials in buildings.	All 14 MMDAs	15,000	—	—	WRCC, MMDAs
Western	—	Promote erosion control around buildings in rural areas and sanitation measures	All 14 MMDAs	5,000	—	—	WRCC, MMDAs
Western	—	Maintain landscaping at public open spaces	Sekondi-Takoradi	15,000	—	—	WRCC, MMDAs
Western	—	Propagation of tree seedlings for schools and the general public	Sekondi	10,000	—	—	WRCC, MMDAs
Western	—	Cultivate varieties of flowering plants as cut flowers for wreathes and bouquets.	Sekondi	10,000	—	—	WRCC, MMDAs

Region	Programme	Project / Activity	Location	GOG (GH¢)	DACF (GH¢)	Dev. Partners (GH¢)	Lead Agency
<b>Transport infrastructure improvement programme</b>							
Western	—	Supervise, monitor and evaluate the design, construction and maintenance of urban roads in the region	All 14 MMDAs	70,000	—	—	WRCC, MMDAs
<b>Citizen-Centered Public Service Delivery Programme</b>							
Western	—	Organize Statutory Meetings	Sekondi / Takoradi	200,000	400,000	—	HoDs
Western	—	Coordinate postings of Officers in the Region	All 14 MMDAs	3,000	—	—	HoDs , MMDAs
Western	—	Organize and coordinate capacity building trainings for RCC and MMDA staff in the region	All 14 MMDAs	150,000	300,000	20,000	HoDs , MMDAs
Western	—	Provision of office supplies and logistics	Sekondi	100,000	400,000	10,000	DPs
Western	—	Procurement of Office Vehicles 2No. Vehicles	Sekondi	300,000	1,000,000	—	DPs, MLGCRA
Western	—	Repair of Office Vehicles	Sekondi / Takoradi	250,000	300,000	10,000	MMDAs
Western	—	Implement the communication plan through Town Hall Meetings etc	Sekondi / Takoradi	50,000	150,000	30,000	HoDs , MMDAs
Western	—	Coordinate and monitor the use of dddp platform in MMDAs	All 14 MMDAs	20,000	40,000	—	HoDs , MMDAs
Western	—	Organize AAP and Composite Budget Production Workshops	All 14 MMDAs	120,000	30,000	—	MMDAs, DPs
Western	—	Organize Regional Budget Hearings	All 14 MMDAs	15,000	85,000	—	MMDAs
Western	—	Conduct quarterly monitoring of MMDAs	All 14 MMDAs	200,000	40,000	—	HoDs , MMDAs
Western	—	Provide Technical backstopping to MMDAs	All 14 MMDAs	40,000	30,000	120,000	HoDs , MMDAs
Western	—	Implement the Smart Workplace System	Sekondi	10,000	50,000	—	HoDs
Western	—	Implement the GIFMIS System	Sekondi	5,000	15,000	—	HoDs , CAGD
Western	—	Support the Western Region House of Chiefs to settle chieftaincy disputes	Sekondi	40,000	60,000	—	WRHoC

Source: 2026 Annual Action Plans — All 16 Ghana Regional Coordinating Councils. Prepared: April 2026.